

CITY OF SAN DIEGO

SUMMARY OF
PROPOSED WATER RATES

April 2004

**MONTHLY WATER RATES
FOR JULY 1, 2004**

<u>Meter Size</u>	<u>Service Charge</u>	
	<u>Existing Method</u>	<u>Proposed Method</u>
Less than 1 inch	13.08	7.64
1 Inch	13.97	11.31
1 1/2 Inch	62.52	19.69
2 Inch	96.24	30.24
3 Inch	345.44	54.90
4 Inch	576.30	90.14
6 Inch	1,286.28	176.97
8 Inch	1,733.10	282.43
10 Inch	2,323.85	405.85
12 Inch	3,232.55	754.13
16 Inch	5,394.93	1,322.24

<u>Customer Class</u>	<u>Commodity Rate</u>	
	<u>Existing Method</u>	<u>Proposed Method</u>
<u>SFD</u>		
0-7 HCF	\$ 1.487	\$ 2.018
8-14 HCF	1.884	2.244
Over 14 HCF	2.076	2.758
<u>General Service</u>		
Other Domestic	1.737	2.160
Commercial	1.737	2.160
Industrial	1.737	2.160
Temp. Constr.	N.A.	2.338
Irrigation	N.A.	2.338

SINGLE FAMILY RESIDENTIAL WATER BILL COMPARISONS

Monthly Usage (HCF)	Existing Method Monthly Charge (July 1, 2004) \$	Proposed Method Monthly Charge (July 1, 2004) \$	Monthly Charge Difference \$	Percent Charge Difference %
1	14.56	9.66	-4.90	-33.7%
2	16.05	11.68	-4.37	-27.2%
3	17.54	13.69	-3.84	-21.9%
4	19.02	15.71	-3.31	-17.4%
5	20.51	17.73	-2.78	-13.6%
6	22.00	19.75	-2.25	-10.2%
7	23.48	21.77	-1.72	-7.3%
8	25.37	24.01	-1.36	-5.4%
9	27.25	26.25	-1.00	-3.7%
10	29.14	28.50	-0.64	-2.2%
11	31.02	30.74	-0.28	-0.9%
12	32.90	32.99	0.08	0.2%
13	34.79	35.23	0.44	1.3%
14	36.67	37.47	0.80	2.2%
15	38.75	40.23	1.48	3.8%
16	40.82	42.99	2.17	5.3%
17	42.90	45.75	2.85	6.6%
18	44.98	48.51	3.53	7.8%
19	47.05	51.26	4.21	9.0%
20	49.13	54.02	4.89	10.0%
25	59.51	67.81	8.30	14.0%
30	69.89	81.60	11.71	16.8%
35	80.27	95.39	15.12	18.8%
40	90.65	109.18	18.53	20.4%
50	111.41	136.76	25.35	22.8%
60	132.17	164.34	32.17	24.3%
80	173.69	219.50	45.81	26.4%

COMMERCIAL & INDUSTRIAL WATER BILL COMPARISONS
As of July 1, 2004

Customer Type	Meter Size Inches	Monthly Usage HCF	Monthly Charges		Difference		
			Existing Method	Proposed Method	Proposed vs Existing		
					\$	%	
<u>Hospitals</u>							
Lo. Monthly Flow	2	90	\$252.57	\$224.64	-\$27.93	-11.1%	
Med. Monthly Flow	2	260	\$547.86	\$591.84	\$43.98	8.0%	
Hi. Monthly Flow	2	975	\$1,789.81	\$2,136.24	\$346.43	19.4%	
<u>Printing/Graphics Services</u>							
Lo. Monthly Flow	5/8	10	\$30.45	\$29.24	-\$0.06	-0.2%	
Med. Monthly Flow	5/8	70	\$134.67	\$158.84	\$25.32	19.0%	
Hi. Monthly Flow	5/8	225	\$403.91	\$493.64	\$90.89	22.6%	
<u>Offices/Auto Service Stations</u>							
Lo. Monthly Flow	5/8	20	\$47.82	\$50.84	\$4.17	8.9%	
Med. Monthly Flow	5/8	70	\$134.67	\$158.84	\$25.32	19.0%	
Hi. Monthly Flow	5/8	230	\$412.59	\$504.44	\$93.00	22.6%	
<u>Auto Dealers</u>							
Lo. Monthly Flow	5/8	15	\$39.14	\$40.04	\$2.06	5.4%	
Med. Monthly Flow	5/8	65	\$125.99	\$148.04	\$23.21	18.6%	
Hi. Monthly Flow	5/8	165	\$299.69	\$364.04	\$65.51	21.9%	
<u>Retail/Commercial Businesses</u>							
Lo. Monthly Flow	1 1/2	20	\$97.26	\$62.89	-\$28.89	-31.5%	
Med. Monthly Flow	1 1/2	60	\$166.74	\$149.29	-\$11.97	-7.4%	
Hi. Monthly Flow	1 1/2	260	\$514.14	\$581.29	\$72.63	14.3%	
<u>Hotels</u>							
Lo. Monthly Flow	1 1/2	65	\$175.43	\$160.09	-\$9.85	-5.8%	
Med. Monthly Flow	1 1/2	260	\$514.14	\$581.29	\$72.63	14.3%	
Hi. Monthly Flow	1 1/2	720	\$1,313.16	\$1,574.89	\$267.21	20.4%	
<u>Mini-Shopping Centers</u>							
Lo. Monthly Flow	2	35	\$157.03	\$105.84	-\$51.19	-32.6%	
Med. Monthly Flow	2	75	\$226.51	\$192.24	-\$34.27	-15.1%	
Hi. Monthly Flow	2	210	\$461.01	\$483.84	\$22.83	5.0%	
<u>Industrial Laundry</u>							
Lo. Monthly Flow	3	175	\$649.41	\$432.90	-\$216.51	-33.3%	
Med. Monthly Flow	3	400	\$1,040.24	\$918.90	-\$121.34	-11.7%	
Hi. Monthly Flow	3	920	\$1,943.48	\$2,042.10	\$98.62	5.1%	
<u>Food Service Establishments</u>							
Lo. Monthly Flow	1 1/2	20	\$97.26	\$62.89	-\$28.89	-31.5%	
Med. Monthly Flow	1 1/2	60	\$166.74	\$149.29	-\$11.97	-7.4%	
Hi. Monthly Flow	1 1/2	175	\$366.50	\$397.69	\$36.68	10.2%	
<u>Supermarkets</u>							
Lo. Monthly Flow	1 1/2	35	\$123.32	\$95.29	-\$22.55	-19.1%	
Med. Monthly Flow	1 1/2	75	\$192.80	\$181.69	-\$5.63	-3.0%	
Hi. Monthly Flow	1 1/2	210	\$427.29	\$473.29	\$51.48	12.2%	
<u>Apartment Complex</u>							
Lo. Monthly Flow	3	60	\$449.66	\$184.50	-\$265.16	-59.0%	
Med. Monthly Flow	3	600	\$1,387.64	\$1,350.90	-\$36.74	-2.6%	
Hi. Monthly Flow	3	1,200	\$2,429.84	\$2,646.90	\$217.06	8.9%	
<u>Large Commercial/Industrial</u>							
Lo. Monthly Flow	4	2,000	\$4,050.30	\$4,410.14	\$359.84	8.9%	
Med. Monthly Flow	6	6,000	\$11,708.28	\$13,136.97	\$1,428.69	12.2%	
Hi. Monthly Flow	8	30,000	\$53,843.10	\$65,082.43	\$11,239.33	20.9%	