

City of San Diego  
 Commission for Arts and Culture  
**FY2005 Organizational Support Program**  
**Recommended Allocations Spreadsheet**

**Funds**

Available	7,053,884
Recommended	7,053,884
Difference	0

**Adjustments from Computed Allocation to Recommended Funding**

cap to available funds	10%
max allocation %	25%
max new & returning	50%
min continuing	70%
max decrease	10%
max increase coming on the Curve	<b>20%</b>

**Curve Parameters**

Standard	
initial AOI	25,000
initial % rate	25%
AOI growth rate	20%
decrement of %	0.58%
Museum Curve	
initial % rate	14%
decrement per \$1M	1%
Both Curves	
adjust to available funds	<b>0.7626</b>

**Rank Factors**

differential	6%
	4.00 100%
	3.67 94%
	3.33 88%
	3.00 82%
	2.67 76%
min rank	2.33 70%
	0.8108 -5.9% FY04
	0.9390 -18.8% FY03
	0.9606 -20.6% FY02
	0.9808 -22.2% FY01
	0.9981 -23.6% FY 00

Summary by Level

	Annual Operating Income '02	FY2004 Funding	% AOI	Requested Funding 2005	Rank 2005	Rank Factr	Annual Operating Income '03	Computed Allocation	Recommended Funding	% AOI	% Funds
14 Level I	89,132,236	4,790,116	5.4%	6,559,612	3.72	95%	89,179,067	4,502,631	4,502,631	5.0%	67%
34 Level II	18,414,275	1,920,119	10.4%	2,841,069	3.42	88%	19,319,749	1,870,801	1,840,189	9.5%	28%
32 Level III	2,278,665	327,928	14.4%	543,337	3.33	86%	2,569,526	359,551	335,063	13.0%	5%
8 Funding Committee											
<b>88 All Levels</b>	<b>109,825,176</b>	<b>7,038,163</b>	<b>6.4%</b>	<b>9,944,018</b>	<b>3.49</b>	<b>90%</b>	<b>111,068,342</b>	<b>6,732,984</b>	<b>6,677,884</b>	<b>6.0%</b>	<b>100.0%</b>

**FUNDING COMMITTEE**

	Rank 2004	Equiv Rank Factr	Annual Operating Income '02	FY2004 Funding	% AOI	Requested Funding 2005	Rank 2005	Rank Factr	Annual Operating Income '03	Computed Allocation	Recommended Funding	% AOI
1 SD Museum of Man	4.00	100%	3,302,050	286,416	8.7%	229,801	NR	0.00	1,745,955	NA	154,000	8.8% Museum
2 Children's Museum of San Diego	3.00	82%	1,200,498	75,600	6.3%	116,240	NR	0.00	1,254,042	NA	68,000	5.4%
3 Installation Gallery	3.67	94%	723,736	78,843	10.9%	102,631	NR	0.00	707,799	NA	63,000	8.9%
4 Sushi, Inc	FY03 Contract Extended		204,840	0	0.0%	41,780	NR	0.00	219,896	NA	10,000	4.5%
5 The Fritz Theatre	Did not apply		0	0	0.0%	14,193	NR	0.00	61,709	NA	7,000	11.3%
6 SD Civic Light Opera	2.67	76%	1,180,216	92,637	7.8%	164,711	NR	0.00	1,317,689	NA	61,000	4.6%
7 Centro Cultural de la Raza	3.00	82%	289,787	18,638	6.4%	29,173	NR	0.00	145,867	NA	13,000	8.9%
8 House of Hospitality Association	3.33	88%	1,020,000	96,080	9.4%	152,893	NR	0.00	1,176,100	FY04 Contract Extended		0.0%
<b>8 Funding Committee</b>			<b>3,309,290</b>	<b>247,080</b>	<b>7.5%</b>	<b>439,555</b>	<b>NR</b>	<b>0.00</b>	<b>3,309,290</b>		<b>376,000</b>	<b>7.0%</b>

**88 Total Funded Organizations**

Organization	Rank 2004	Equiv Rank Factr	Annual Operating Income '02	FY2004 Funding	% AOI	Requested Funding 2005	Rank 2005	Rank Factr	Annual Operating Income '03	Computed Allocation	Recommended Funding	% AOI
Level I												
1 The Old Globe Theatre	3.33	88%	13,128,885	481,139	3.7%	738,817	3.67	94%	13,433,028	481,578	481,578	3.6%
2 SD Opera Association	4.00	100%	11,393,524	510,390	4.5%	707,872	4.00	100%	12,870,404	504,218	504,218	3.9%
3 SD Symphony Association	3.33	88%	10,079,628	425,381	4.2%	617,328	3.67	94%	9,497,358	415,572	415,572	4.4%
4 SD Museum of Art	3.67	94%	8,569,714	420,037	4.9%	615,400	3.67	94%	9,467,693	414,949	414,949	4.4% (Museum)
5 La Jolla Playhouse	3.67	94%	9,673,392	445,720	4.6%	517,323	3.67	94%	7,390,332	365,650	365,650	4.9%
6 SD Space and Science Foundation	4.00	100%	7,025,940	404,274	5.8%	511,739	4.00	100%	6,823,193	372,355	372,355	5.5%
7 Museum of Contemporary Art	4.00	100%	6,373,965	404,793	6.4%	512,922	4.00	100%	6,411,524	371,033	371,033	5.8% Museum
8 SD Society of Natural History	4.00	100%	6,592,870	411,967	6.2%	512,200	4.00	100%	6,402,494	370,951	370,951	5.8% Museum

City of San Diego  
 Commission for Arts and Culture  
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Organization	Rank	Equiv	Annual	FY2004	%	Requested			Annual	Computed	Recommended	% AOI
	2004	Rank	Operating			Funding	Rank	Rank	Funding			
9 Maritime Museum	3.67	94%	3,335,681	239,806	7.2%	396,689	3.67	94%	3,856,933	248,025	248,025	6.4%
10 La Jolla Music Society	3.67	94%	3,494,575	247,286	7.1%	307,869	3.67	94%	3,078,693	213,802	213,802	6.9%
11 SD Repertory Theatre	4.00	100%	3,301,681	261,340	7.9%	296,867	3.33	88%	2,968,669	195,308	195,308	6.6%
12 Mingei International Museum	3.67	94%	2,313,708	194,698	8.4%	295,843	3.67	94%	2,572,545	189,189	189,189	7.4%
13 SD Aerospace Museum	3.33	88%	1,817,017	157,946	8.7%	278,653	3.33	88%	2,322,112	181,981	181,981	7.8% Museum
14 Museum of Photographic Arts	4.00	100%	2,031,656	185,339	9.1%	250,090	3.67	94%	2,084,089	178,020	178,020	8.5% Museum
<b>14 Totals for Level I</b>	<b>3.74</b>	<b>95%</b>	<b>89,132,236</b>	<b>4,790,116</b>	<b>5.4%</b>	<b>6,559,612</b>	<b>3.72</b>	<b>95%</b>	<b>89,179,067</b>	<b>4,502,631</b>	<b>4,502,631</b>	<b>5.0%</b>

Organization	Rank	Equiv	Annual	FY2004	%	Requested			Annual	Computed	Recommended	% AOI
	2004	Rank	Operating			Funding	Rank	Rank	Funding			
1 SD Historical Society	3.67	94%	1,929,763	181,758	9.4%	241,342	3.00	82%	1,930,739	145,719	145,719	7.5% Museum
2 Athenaeum Music & Arts Library	3.33	88%	1,215,046	109,627	9.0%	159,073	4.00	100%	1,272,586	121,291	121,291	9.5%
3 SD Chamber Orchestra	2.67	76%	1,316,633	102,937	7.8%	152,735	3.00	82%	1,174,687	93,678	93,678	8.0%
4 California Ballet	3.33	88%	1,213,260	114,092	9.4%	151,369	3.00	82%	1,164,377	93,060	93,060	8.0%
5 SD Center for Jewish Culture	3.33	88%	1,169,862	106,557	9.1%	150,528	3.33	88%	1,157,911	99,452	99,452	8.6%
6 SD Junior Theatre	3.67	94%	1,085,246	111,714	10.3%	148,000	4.00	100%	1,140,472	111,732	111,732	9.8%
7 Mainly Mozart	3.67	94%	1,166,973	113,611	9.7%	135,000	3.67	94%	1,076,438	100,549	100,549	9.3%
8 SD Performing Arts League	4.00	100%	959,095	104,186	10.9%	129,366	4.00	100%	924,044	95,246	95,246	10.3%
9 Christian Community Theater	2.67	76%	887,279	74,606	8.4%	126,030	3.33	88%	900,218	82,157	82,157	9.1%
10 SD Automotive Museum	2.67	76%	705,658	64,002	9.1%	98,576	2.67	76%	679,831	57,103	57,103	8.4%
11 SD Youth Symphony	3.67	94%	376,477	48,300	12.8%	82,673	3.33	88%	516,706	53,280	53,280	10.3%
12 Media Arts Center						80,605	3.33	88%	503,779	52,220	52,220	10.4%
13 Save Our Heritage Organisation						76,722	3.00	82%	479,510	46,786	23,393	4.9% 1st Year
14 Lyric Opera San Diego	3.33	88%	551,112	59,614	10.8%	75,455	3.33	88%	471,592	49,548	49,548	10.5%
15 SD Art Institute	3.33	88%	410,678	47,165	11.5%	68,920	2.33	70%	459,468	38,603	38,603	8.4%
16 SD Model Railroad Museum	3.33	88%	432,979	50,644	11.7%	73,020	3.33	88%	456,376	48,269	48,269	10.6% (Museum)
17 Japanese Friendship Garden	3.33	88%	471,560	52,677	11.2%	80,883	3.33	88%	442,357	47,081	47,081	10.6%
18 Fern Street Community Arts	4.00	100%	373,843	49,695	13.3%	70,455	3.33	88%	414,443	44,687	44,687	10.8%
19 City Ballet, Inc.	3.33	88%	391,303	47,044	12.0%	66,789	3.33	88%	392,875	42,810	42,810	10.9%
20 La Jolla Symphony & Chorus	3.67	94%	342,131	43,486	12.7%	63,172	3.67	94%	354,598	42,102	42,102	11.9%
21 Eveoke Dance Theatre	3.67	94%	253,160	34,026	13.4%	55,962	3.67	94%	329,194	39,644	39,644	12.0%
22 Playwrights Project	4.00	100%	433,779	55,999	12.9%	55,252	3.33	88%	325,012	36,731	36,731	11.3%
23 San Diego Ballet	3.00	82%	259,683	30,626	11.8%	54,605	3.00	82%	303,363	32,362	32,362	10.7%
24 Diversionary Theatre	3.33	88%	287,280	35,323	12.3%	47,229	3.33	88%	298,136	34,243	34,243	11.5%
25 SD Dance Theater	3.67	94%	232,315	31,709	13.6%	48,600	3.67	94%	279,800	34,733	34,733	12.4%
26 Malashock Dance and Co	3.67	94%	359,345	49,919	13.9%	46,918	3.00	82%	260,654	28,593	28,593	11.0%
27 SD Children's Choir	3.00	82%	205,238	24,975	12.2%	44,591	3.33	88%	247,730	29,433	29,433	11.9%
28 Gaslamp Quarter Historical Fdtn.	3.00	82%	335,927	37,377	11.1%	43,539	3.00	82%	241,881	26,893	26,893	11.1%
29 Spreckels Organ Society	3.67	94%	224,643	31,800	14.2%	42,055	3.67	94%	233,640	29,963	29,963	12.8%
30 SD Archaeological Center	3.33	88%	142,389	10,596	7.4%	40,153	3.00	82%	211,322	24,063	16,844	8.0% 2nd year
31 Sledgehammer Theatre	3.67	94%	173,462	24,904	14.4%	39,850	3.67	94%	209,733	27,414	27,414	13.1%
32 Persian Cultural Center	3.33	88%	172,510	23,639	13.7%	31,418	3.33	88%	165,358	21,073	21,073	12.7%
33 Classics for Kids, Inc.	3.33	88%	185,453	24,645	13.3%	30,159	3.33	88%	150,793	19,514	19,514	12.9%
34 Westwind Brass	3.67	94%	150,193	22,866	15.2%	30,025	3.67	94%	150,126	20,767	20,767	13.8%
<b>34 Totals for Level II</b>	<b>3.42</b>	<b>90%</b>	<b>18,414,275</b>	<b>1,920,119</b>	<b>10.4%</b>	<b>2,841,069</b>	<b>3.33</b>	<b>88%</b>	<b>19,319,749</b>	<b>1,870,801</b>	<b>1,840,189</b>	<b>9.5%</b>

Level III

City of San Diego  
 Commission for Arts and Culture  
**FY2005 Organizational Support Program**  
**Recommended Allocations Spreadsheet**

Organization	Rank	Equiv	Annual	FY2004	%	Requested			Annual	Computed	Recommended	% AOI		
	2004	Rank	Operating	Funding	AOI	Funding	Rank	Rank	Operating	Allocation	Funding			
1 Civic Youth Ballet	2.67	76%	117,120	10,148	8.7%	29,266	2.67	76%	146,329	16,435	15,215	10.4%	3rd year	
2 Patricia Rincon Dance Collective	3.33	88%	122,589	17,443	14.2%	26,535	3.33	88%	139,661	18,302	18,302	13.1%		
3 Young Audiences of San Diego	3.67	94%	134,760	21,600	16.0%	27,692	4.00	100%	138,458	20,648	20,648	14.9%		
4 Gay Men's Chorus	3.33	88%	106,342	15,474	14.6%	26,491	3.33	88%	135,856	17,883	17,883	13.2%		
5 Civic Youth Orchestra	3.00	82%	176,435	22,034	12.5%	27,049	3.33	88%	135,244	17,816	17,816	13.2%		
6 McCaleb Dance	3.67	94%	136,110	20,342	14.9%	24,472	3.67	94%	122,360	17,497	17,497	14.3%		
7 SD Master Chorale	3.33	88%	86,754	13,028	15.0%	25,114	3.67	94%	119,607	17,165	17,165	14.4%		
8 La Jolla Stage Company	2.00	0%	81,010	0	0	24,752	3.33	88%	117,868	15,873	7,936	6.7%	Returning	
9 Center for World Music	3.33	88%	114,654	16,488	14.4%	22,700	3.33	88%	113,454	15,371	15,371	13.5%		
10 City Moves!	3.67	94%	183,039	26,764	14.6%	23,573	3.67	94%	112,250	16,272	16,272	14.5%		
11 SD Chinese Historical Society	3.33	88%	92,392	14,246	15.4%	22,602	3.67	94%	107,629	15,705	15,705	14.6%		
12 SD Men's Chorus	3.00	82%	116,681	16,064	13.8%	20,369	3.00	82%	96,997	12,548	12,548	12.9%		
13 Samahan	3.67	94%	95,697	15,119	15.8%	20,000	3.67	94%	94,360	14,052	14,052	14.9%		
14 PASACAT	4.00	100%	71,778	12,732	17.7%	19,540	3.67	94%	93,046	13,886	13,886	14.9%		
15 Actors Alliance of San Diego	3.67	94%	67,393	11,643	17.3%	18,779	3.67	94%	89,425	13,427	13,427	15.0%		
16 Icarus Puppet Company	4.00	100%	86,831	15,234	17.5%	19,315	4.00	100%	87,796	14,063	14,063	16.0%		
17 Camarada Chamber Music Ensemble	3.67	94%	64,615	10,824	16.8%	17,490	3.67	94%	83,288	12,640	12,640	15.2%		
18 Common Ground Theatre	Returning					17,931	3.00	82%	81,505	10,826	5,413	6.6%	Returning	
19 San Diego Museum Council	3.33	88%	73,558	11,319	15.4%	17,567	3.33	88%	79,853	11,417	11,417	14.3%		
20 SD Early Music Society	3.33	88%	71,583	11,161	15.6%	15,674	3.33	88%	71,247	10,360	10,360	14.5%		
21 SD Young Artists Symphony	3.33	88%	50,119	8,149	16.3%	14,612	3.33	88%	63,533	9,394	9,394	14.8%		
22 Women's History Reclamation Project	New Applicant					13,031	2.67	76%	59,232	7,640	3,820	6.4%	1st year	
23 San Diego Guild of Puppetry	Returning					11,208	3.67	94%	46,702	7,704	3,852	8.2%	Returning	
24 NewWorks/Vantage Theatres	3.33	88%	41,754	7,092	17.0%	9,600	3.33	88%	40,003	6,310	6,310	15.8%		
25 SD Women's Chorus	3.00	82%	33,944	5,568	16.4%	8,292	3.00	82%	33,168	4,999	4,999	15.1%		
26 COVA	3.67	94%	71,170	11,755	16.5%	7,768	3.00	82%	31,705	4,807	4,807	15.2%		
27 Lower Left	3.00	82%	54,207	8,123	15.0%	7,200	3.33	88%	30,000	4,916	4,916	16.4%		
28 Community Actors Theatre	Returning					7,500	2.00	0%	29,742	0	0	0.0%		
29 Voz Alta	New Applicant					7,198	2.67	76%	28,792	4,097	2,048	7.1%	1st year	
30 SD Mini Concerts	3.67	94%	20,444	3,995	19.5%	5,381	3.67	94%	21,525	3,931	3,931	18.3%		
31 San Diego Book Arts	New Applicant					2,412	3.67	94%	9,649	1,939	1,741	18.0%	a	
32 SD New Music	3.00	82%	7,686	1,583	20.6%	2,224	3.00	82%	9,242	1,628	1,628	17.6%		
<b>32</b>	<b>Totals for Level III</b>	<b>3.35</b>	<b>86%</b>	<b>2,278,665</b>	<b>327,928</b>	<b>14.4%</b>	<b>543,337</b>	<b>3.33</b>	<b>86%</b>	<b>2,569,526</b>	<b>359,551</b>	<b>335,063</b>	<b>13.0%</b>	

80	TOTAL REQUESTS	9,944,018		111,068,342
		9,944,018		111,068,342

**Not Eligible for Funding**

1 The San Diego Chorus, Sweet Adeline:	1.00	0%	230,591	0	0.0%	45,305	1.00	0%	251,699			
2 San Diego Renaissance Theatre	New Applicant					13,172	1.00	0%	57,271			
3 Asian Story Theater	3.67	94%	30,000	5,819	19.4%	8,164	3.00	82%	34,019	FY04 Contract Extended		

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<b>Funds</b>	
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Difference	0

<b>Adjustments from Computed Allocation to Recommended Funding</b>	
cap to available funds	10%
max allocation %	25%
max new & returning	50%
min continuing	70%
max decrease	10%
max increase coming on the Curve	20%

<b>Curve Parameters</b>		<b>Rank Factors</b>	
Standard		differential	6%
initial AOI	25,000		
initial % rate	25%	4.00	100%
AOI growth rate	20%	3.67	94%
decrement of %	0.58%	3.33	88%
Museum Curve		3.00	82%
initial % rate	14%	2.67	76%
decrement per \$1M	1%	min rank	2.33 70%
<b>Both Curves</b>		0.8108	-5.9% FY04
adjust to available funds	0.7626	0.9390	-18.8% FY03
		0.9606	-20.6% FY02
		0.9808	-22.2% FY01
		0.9981	-23.6% FY00

Adjustment from Computed Allocation to Recommended Funding

Code

- \* no adjustment, funded to computed allocation
- = funded to requested amount
- A 50% max new & returning
- B 10% cap against available funds
- C 25% max allocation as percentage of AOI
- D 70% min of computed allocation for continuing
- E 10% max decrease
- F 10% max decrease on decreased AOI
- G 10% max decrease on decreased Rank
- I 20% max increase
- J 20% max increase on increased AOI
- K 20% max increase on increased Rank
- L 20% max increase on increased AOI and Rank
- M \$500 minimum funding
- N 25% max of AOI
- ∅ disposition of overall rounding error

Summary by Level	Annual			Requested			Annual			Computed			Recommended	
	Operating Income '02	FY2004 Funding	% AOI	Funding 2005	Rank 2005	Rank Factr	Operating Income '03	Allocation	Funding	% AOI	% Funds	Funding	% AOI	% Funds
14 Level I	89,132,236	4,790,116	5.4%	6,559,612	3.72	95%	89,179,067	4,502,631	4,502,631	5.0%	67%			
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32 Level III	2,278,665	327,928	14.4%	543,337	3.33	86%	2,569,526	359,551	335,063	13.0%	5%			
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<b>88 All Levels</b>	<b>109,825,176</b>	<b>7,038,163</b>	<b>6.4%</b>	<b>9,944,018</b>	<b>3.49</b>	<b>90%</b>	<b>111,068,342</b>	<b>6,732,984</b>	<b>6,677,884</b>	<b>6.0%</b>	<b>100.0%</b>			

FUNDING COMMITTEE	Equiv		Annual			Requested			Annual			Computed		Recommended	
	Rank 2004	Rank Factr	Operating Income '02	FY2004 Funding	% AOI	Funding 2005	Rank 2005	Rank Factr	Operating Income '03	Allocation	Funding	% AOI	Funding	% AOI	
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2 Children's Museum of San Diego	3.00	82%	1,200,498	75,600	6.3%	116,240	NR	0.00	1,254,042	NA	68,000	5.4%			
3 Installation Gallery	3.67	94%	723,736	78,843	10.9%	102,631	NR	0.00	707,799	NA	63,000	8.9%			
4 Sushi, Inc	FY03 Contract	Exten	204,840	0	0.0%	41,780	NR	0.00	219,896	NA	10,000	4.5%			
5 The Fritz Theatre	Did not apply		0	0	0.0%	14,193	NR	0.00	61,709	NA	7,000	11.3%			
6 SD Civic Light Opera	2.67	76%	1,180,216	92,637	7.8%	164,711	NR	0.00	1,317,689	NA	61,000	4.6%			
7 Centro Cultural de la Raza	3.00	82%	289,787	18,638	6.4%	29,173	NR	0.00	145,867	NA	13,000	8.9%			
8 House of Hospitality Association	3.33	88%	1,020,000	96,080	9.4%	152,893	NR	0.00	1,176,100	FY04 Contract Extended		0.0%			
<b>8 Funding Committee</b>			<b>3,309,290</b>	<b>247,080</b>	<b>7.5%</b>	<b>439,555</b>	<b>NR</b>	<b>0.00</b>	<b>3,309,290</b>		<b>376,000</b>	<b>7.0%</b>			

88 Total Funded Organizations	Equiv		Annual			Requested			Annual			Computed		Recommended	
	Rank 2004	Rank Factr	Operating Income '02	FY2004 Funding	% AOI	Funding 2005	Rank 2005	Rank Factr	Operating Income '03	Allocation	Funding	% AOI	Funding	% AOI	
<b>Level I</b>															
1 The Old Globe Theatre	3.33	88%	13,128,885	481,139	3.7%	738,817	3.67	94%	13,433,028	481,578	481,578	3.6%			
2 SD Opera Association	4.00	100%	11,393,524	510,390	4.5%	707,872	4.00	100%	12,870,404	504,218	504,218	3.9%			
3 SD Symphony Association	3.33	88%	10,079,628	425,381	4.2%	617,328	3.67	94%	9,497,358	415,572	415,572	4.4%			
4 SD Museum of Art	3.67	94%	8,569,714	420,037	4.9%	615,400	3.67	94%	9,467,693	414,949	414,949	4.4%	(Museum)		
5 La Jolla Playhouse	3.67	94%	9,673,392	445,720	4.6%	517,323	3.67	94%	7,390,332	365,650	365,650	4.9%			
6 SD Space and Science Foundation	4.00	100%	7,025,940	404,274	5.8%	511,739	4.00	100%	6,823,193	372,355	372,355	5.5%			

Adjustment to arrive at	Recommended Fund Rec / Calculation, if any	%	AOI		Funding		
			Comp	Difference	% Diff	% Diff	
*	The Old Globe Theatre	1	100%	304,143	2%	439	0%
*	SD Opera Association	2	100%	1,476,880	13%	-6,172	-1%
*	San Diego Symphony	3	100%	-582,270	-6%	-9,809	-2%
*	SD Museum of Art	4	100%	897,979	10%	-5,088	-1%
*	La Jolla Playhouse	5	100%	-2,283,060	-24%	-80,070	-18%
*	SD Space and Science Foun	6	100%	-202,747	-3%	-31,919	-8%

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Organization	Rank	Equiv Rank	Annual Operating	FY2004	%	Requested		Annual		Recommended		%	AOI	Funding	% Diff						
	2004	Factr	Income '02	Funding	AOI	Funding	Rank	Rank	Operating	Computed	Funding					% AOI					
7 Museum of Contemporary Art	4.00	100%	6,373,965	404,793	6.4%	512,922	4.00	100%	6,411,524	371,033	371,033	5.8%	Museum	*	Museum of Contemporary Art	7	100%	37,559	1%	-33,760	-8%
8 SD Society of Natural History	4.00	100%	6,592,870	411,967	6.2%	512,200	4.00	100%	6,402,494	370,951	370,951	5.8%	Museum	*	SD Society of Natural History	8	100%	-190,376	-3%	-41,016	-10%
9 Maritime Museum	3.67	94%	3,335,681	239,806	7.2%	396,689	3.67	94%	3,856,933	248,025	248,025	6.4%		*	Maritime Museum	9	100%	521,252	16%	8,219	3%
10 La Jolla Music Society	3.67	94%	3,494,575	247,286	7.1%	307,869	3.67	94%	3,078,693	213,802	213,802	6.9%		*	La Jolla Music Society	10	100%	-415,882	-12%	-33,484	-14%
11 SD Repertory Theatre	4.00	100%	3,301,681	261,340	7.9%	296,867	3.33	88%	2,968,669	195,308	195,308	6.6%		*	SD Repertory Theatre	11	100%	-333,012	-10%	-66,032	-25%
12 Mingei International Museum	3.67	94%	2,313,708	194,698	8.4%	295,843	3.67	94%	2,572,545	189,189	189,189	7.4%		*	Mingei International Museum	12	100%	258,837	11%	-5,509	-3%
13 SD Aerospace Museum	3.33	88%	1,817,017	157,946	8.7%	278,653	3.33	88%	2,322,112	181,981	181,981	7.8%	Museum	*	SD Aerospace Museum	13	100%	505,095	28%	24,035	15%
14 Museum of Photographic Arts	4.00	100%	2,031,656	185,339	9.1%	250,090	3.67	94%	2,084,089	178,020	178,020	8.5%	Museum	*	Museum of Photographic Arts	14	100%	52,433	3%	-7,319	-4%
<b>14 Totals for Level I</b>	<b>3.74</b>	<b>95%</b>	<b>89,132,236</b>	<b>4,790,116</b>	<b>5.4%</b>	<b>6,559,612</b>	<b>3.72</b>	<b>95%</b>	<b>89,179,067</b>	<b>4,502,631</b>	<b>4,502,631</b>	<b>5.0%</b>		<b>6</b>		<b>100%</b>	<b>46,831</b>	<b>3%</b>	<b>-287,485</b>	<b>-6%</b>	

  

Organization	Rank	Equiv Rank	Annual Operating	FY2004	%	Requested		Annual		Recommended		%	AOI	Funding	% Diff						
	2004	Factr	Income 02	Funding	AOI	FY05	Rank	Rank	Operating	Computed	Funding					% AOI					
1 SD Historical Society	3.67	94%	1,929,763	181,758	9.4%	241,342	3.00	82%	1,930,739	145,719	145,719	7.5%	Museum	*	SD Historical Society	1	100%	976	0%	-36,039	-20%
2 Athenaeum Music & Arts Library	3.33	88%	1,215,046	109,627	9.0%	159,073	4.00	100%	1,272,586	121,291	121,291	9.5%		*	Athenaeum Music & Arts Libr	2	100%	57,540	5%	11,664	11%
3 SD Chamber Orchestra	2.67	76%	1,316,633	102,937	7.8%	152,735	3.00	82%	1,174,687	93,678	93,678	8.0%		*	SD Chamber Orchestra	3	100%	-141,946	-11%	-9,259	-9%
4 California Ballet	3.33	88%	1,213,260	114,092	9.4%	151,369	3.00	82%	1,164,377	93,060	93,060	8.0%		*	California Ballet	4	100%	-48,883	-4%	-21,032	-18%
5 SD Center for Jewish Culture	3.33	88%	1,169,862	106,557	9.1%	150,528	3.33	88%	1,157,911	99,452	99,452	8.6%		*	SD Center for Jewish Culture	5	100%	-11,951	-1%	-7,105	-7%
6 SD Junior Theatre	3.67	94%	1,085,246	111,714	10.3%	148,000	4.00	100%	1,140,472	111,732	111,732	9.8%		*	SD Junior Theatre	6	100%	55,226	5%	18	0%
7 Mainly Mozart	3.67	94%	1,166,973	113,611	9.7%	135,000	3.67	94%	1,076,438	100,549	100,549	9.3%		*	Mainly Mozart	7	100%	-90,535	-8%	-13,062	-11%
8 SD Performing Arts League	4.00	100%	959,095	104,186	10.9%	129,366	4.00	100%	924,044	95,246	95,246	10.3%		*	SD Performing Arts League	8	100%	-35,051	-4%	-8,940	-9%
9 Christian Community Theater	2.67	76%	887,279	74,606	8.4%	126,030	3.33	88%	900,218	82,157	82,157	9.1%		*	Christian Community Theater	9	100%	12,939	1%	7,551	10%
10 SD Automotive Museum	2.67	76%	705,658	64,002	9.1%	98,576	2.67	76%	679,831	57,103	57,103	8.4%		*	SD Automotive Museum	10	100%	-25,827	-4%	-6,899	-11%
11 SD Youth Symphony	3.67	94%	376,477	48,300	12.8%	82,673	3.33	88%	516,706	53,280	53,280	10.3%		*	San Diego Youth Symphony	11	100%	140,229	37%	4,980	10%
12 Media Arts Center	Festivals Program					80,605	3.33	88%	503,779	52,220	52,220	10.4%		*	Media Arts Center	12	100%	503,779	NA	52,220	NA
13 Save Our Heritage Organisation	New Applicant					76,722	3.00	82%	479,510	46,786	23,393	4.9%	1st Year	A	Save Our Heritage Organisat	13	50%	479,510	NA	23,393	NA
14 Lyric Opera San Diego	3.33	88%	551,112	59,614	10.8%	75,455	3.33	88%	471,592	49,548	49,548	10.5%		*	Lyric Opera San Diego	14	100%	-79,520	-14%	-10,066	-17%
15 SD Art Institute	3.33	88%	410,678	47,165	11.5%	68,920	2.33	70%	459,468	38,603	38,603	8.4%		*	SD Art Institute	15	100%	48,790	12%	-8,562	-18%
16 SD Model Railroad Museum	3.33	88%	432,979	50,644	11.7%	73,020	3.33	88%	456,376	48,269	48,269	10.6%	(Museum)	*	SD Model Railroad Museum	16	100%	23,397	5%	-2,375	-5%
17 Japanese Friendship Garden	3.33	88%	471,560	52,677	11.2%	80,883	3.33	88%	442,357	47,081	47,081	10.6%		*	Japanese Friendship Garden	17	100%	-29,203	-6%	-5,596	-11%
18 Fern Street Community Arts	4.00	100%	373,843	49,695	13.3%	70,455	3.33	88%	414,443	44,687	44,687	10.8%		*	Fern Street Community Arts	18	100%	40,600	11%	-5,008	-10%
19 City Ballet, Inc.	3.33	88%	391,303	47,044	12.0%	66,789	3.33	88%	392,875	42,810	42,810	10.9%		*	City Ballet, Inc.	19	100%	1,572	0%	-4,234	-9%
20 La Jolla Symphony & Chorus	3.67	94%	342,131	43,486	12.7%	63,172	3.67	94%	354,598	42,102	42,102	11.9%		*	La Jolla Symphony & Chorus	20	100%	12,467	4%	-1,384	-3%
21 Eveoke Dance Theatre	3.67	94%	253,160	34,026	13.4%	55,962	3.67	94%	329,194	39,644	39,644	12.0%		*	Eveoke Dance Theatre	21	100%	76,034	30%	5,618	17%
22 Playwrights Project	4.00	100%	433,779	55,999	12.9%	55,252	3.33	88%	325,012	36,731	36,731	11.3%		*	Playwrights Project	22	100%	-108,767	-25%	-19,268	-34%
23 San Diego Ballet	3.00	82%	259,683	30,626	11.8%	54,605	3.00	82%	303,363	32,362	32,362	10.7%		*	San Diego Ballet	23	100%	43,680	17%	1,736	6%
24 Diversionary Theatre	3.33	88%	287,280	35,323	12.3%	47,229	3.33	88%	298,136	34,243	34,243	11.5%		*	Diversionary Theatre	24	100%	10,856	4%	-1,080	-3%
25 SD Dance Theater	3.67	94%	232,315	31,709	13.6%	48,600	3.67	94%	279,800	34,733	34,733	12.4%		*	SD Dance Theater	25	100%	47,485	20%	3,024	10%
26 Malashock Dance and Co	3.67	94%	359,345	49,919	13.9%	46,918	3.00	82%	260,654	28,593	28,593	11.0%		*	Malashock Dance and Co	26	100%	-98,691	-27%	-21,326	-43%
27 SD Children's Choir	3.00	82%	205,238	24,975	12.2%	44,591	3.33	88%	247,730	29,433	29,433	11.9%		*	SD Children's Choir	27	100%	42,492	21%	4,458	18%
28 Gaslamp Quarter Historical Fdtn.	3.00	82%	335,927	37,377	11.1%	43,539	3.00	82%	241,881	26,893	26,893	11.1%		*	Gaslamp Quarter Historical F	28	100%	-94,046	-28%	-10,484	-28%
29 Spreckels Organ Society	3.67	94%	224,643	31,800	14.2%	42,055	3.67	94%	233,640	29,963	29,963	12.8%		*	Spreckels Organ Society	29	100%	8,997	4%	-1,837	-6%
30 SD Archaeological Center	3.33	88%	142,389	10,596	7.4%	40,153	3.00	82%	211,322	24,063	16,844	8.0%	2nd year	D	SD Archaeological Society	30	70%	68,933	48%	6,248	59%
31 Sledgehammer Theatre	3.67	94%	173,462	24,904	14.4%	39,850	3.67	94%	209,733	27,414	27,414	13.1%		*	Sledgehammer Theatre	31	100%	36,271	21%	2,510	10%
32 Persian Cultural Center	3.33	88%	172,510	23,639	13.7%	31,418	3.33	88%	165,358	21,073	21,073	12.7%		*	Persian Cultural Center	32	100%	-7,152	-4%	-2,566	-11%
33 Classics for Kids, Inc.	3.33	88%	185,453	24,645	13.3%	30,159	3.33	88%	150,793	19,514	19,514	12.9%		*	Classics for Kids, Inc.	33	100%	-34,660	-19%	-5,131	-21%

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Organization	Rank	Equiv Rank	Annual Operating	FY2004	%	Requested	Rank	Rank	Annual Operating	Computed	Recommended	%	Adjustment to arrive at	Recommended Fund Rec /	AOI	Funding				
	2004	Factr	Income '02	Funding	AOI	Funding 2005	2005	Factr	Income 03	Allocation	Funding	% AOI	Code	Calculation, if any	Comp	% Diff	% Diff			
34 Westwind Brass	3.67	94%	150,193	22,866	15.2%	30,025	3.67	94%	150,126	20,767	20,767	13.8%	*	Westwind Brass	34	100%	-67	0%	-2,099	-9%
<b>34 Totals for Level II</b>	<b>3.42</b>	<b>90%</b>	<b>18,414,275</b>	<b>1,920,119</b>	<b>10.4%</b>	<b>2,841,069</b>	<b>3.33</b>	<b>88%</b>	<b>19,319,749</b>	<b>1,870,801</b>	<b>1,840,189</b>	<b>9.5%</b>	<b>13</b>		<b>98%</b>	<b>905,474</b>	<b>5%</b>	<b>-79,930</b>	<b>-4%</b>	

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Organization	Rank	Equiv Rank	Annual Operating Income '02	FY2004 Funding	% AOI	Requested Funding 2005	Rank 2005	Rank Factor	Annual Operating Income 03	Computed Allocation	Recommended Funding	% AOI	Adjustment to arrive at Recommended Fund Rec / AOI	Funding Difference	% Diff	Funding Difference	% Diff					
	2004	Factr				2005																
<b>Level III</b>																						
1 Civic Youth Ballet	2.67	76%	117,120	10,148	8.7%	29,266	2.67	76%	146,329	16,435	15,215	10.4%	D	Civic Youth Ballet	1	93%	29,209	25%	5,067	50%		
2 Patricia Rincon Dance Collective	3.33	88%	122,589	17,443	14.2%	26,535	3.33	88%	139,661	18,302	18,302	13.1%	*	Patricia Rincon Dance	2	100%	17,072	14%	859	5%		
3 Young Audiences of San Diego	3.67	94%	134,760	21,600	16.0%	27,692	4.00	100%	138,458	20,648	20,648	14.9%	*	Young Audiences of San Diego	3	100%	3,698	3%	-952	-4%		
4 Gay Men's Chorus	3.33	88%	106,342	15,474	14.6%	26,491	3.33	88%	135,856	17,883	17,883	13.2%	*	Gay Men's Chorus	4	100%	29,514	28%	2,409	16%		
5 Civic Youth Orchestra	3.00	82%	176,435	22,034	12.5%	27,049	3.33	88%	135,244	17,816	17,816	13.2%	*	Civic Youth Orchestra	5	100%	-41,191	-23%	-4,218	-19%		
6 McCaleb Dance	3.67	94%	136,110	20,342	14.9%	24,472	3.67	94%	122,360	17,497	17,497	14.3%	*	McCaleb Dance	6	100%	-13,750	-10%	-2,845	-14%		
7 SD Master Chorale	3.33	88%	86,754	13,028	15.0%	25,114	3.67	94%	119,607	17,165	17,165	14.4%	*	SD Master Chorale	7	100%	32,853	38%	4,137	32%		
8 La Jolla Stage Company	2.00	0%	81,010	0	0	24,752	3.33	88%	117,868	15,873	7,936	6.7%	A	La Jolla Stage Company	8	50%	36,858	45%	7,936	NA		
9 Center for World Music	3.33	88%	114,654	16,488	14.4%	22,700	3.33	88%	113,454	15,371	15,371	13.5%	*	Center for World Music	9	100%	-1,200	-1%	-1,117	-7%		
10 City Moves!	3.67	94%	183,039	26,764	14.6%	23,573	3.67	94%	112,250	16,272	16,272	14.5%	*	City Moves!	10	100%	-70,789	-39%	-10,492	-39%		
11 SD Chinese Historical Society	3.33	88%	92,392	14,246	15.4%	22,602	3.67	94%	107,629	15,705	15,705	14.6%	*	SD Chinese Historical Society	11	100%	15,237	16%	1,459	10%		
12 SD Men's Chorus	3.00	82%	116,681	16,064	13.8%	20,369	3.00	82%	96,997	12,548	12,548	12.9%	*	SD Men's Chorus	12	100%	-19,684	-17%	-3,516	-22%		
13 Samahan	3.67	94%	95,697	15,119	15.8%	20,000	3.67	94%	94,360	14,052	14,052	14.9%	*	Samahan	13	100%	-1,337	-1%	-1,067	-7%		
14 PASACAT	4.00	100%	71,778	12,732	17.7%	19,540	3.67	94%	93,046	13,886	13,886	14.9%	*	PASACAT	14	100%	21,268	30%	1,154	9%		
15 Actors Alliance of San Diego	3.67	94%	67,393	11,643	17.3%	18,779	3.67	94%	89,425	13,427	13,427	15.0%	*	Actors Alliance of San Diego	15	100%	22,032	33%	1,784	15%		
16 Icarus Puppet Company	4.00	100%	86,831	15,234	17.5%	19,315	4.00	100%	87,796	14,063	14,063	16.0%	*	Icarus Puppet Company	16	100%	965	1%	-1,171	-8%		
17 Camarada Chamber Music Ensemble	3.67	94%	64,615	10,824	16.8%	17,490	3.67	94%	83,288	12,640	12,640	15.2%	*	Camarada Chamber Music E	17	100%	18,673	29%	1,816	17%		
18 Common Ground Theatre	Returning					17,931	3.00	82%	81,505	10,826	5,413	6.6%	A	Common Ground Theatre	18	50%	81,505	NA	5,413	NA		
19 San Diego Museum Council	3.33	88%	73,558	11,319	15.4%	17,567	3.33	88%	79,853	11,417	11,417	14.3%	*	San Diego Museum Council	19	100%	6,295	9%	98	1%		
20 SD Early Music Society	3.33	88%	71,583	11,161	15.6%	15,674	3.33	88%	71,247	10,360	10,360	14.5%	*	SD Early Music Society	20	100%	-336	0%	-801	-7%		
21 SD Young Artists Symphony	3.33	88%	50,119	8,149	16.3%	14,612	3.33	88%	63,533	9,394	9,394	14.8%	*	SD Young Artists Symphony	21	100%	13,414	27%	1,245	15%		
22 Women's History Reclamation Project	New Applicant					13,031	2.67	76%	59,232	7,640	3,820	6.4%	A	Women's History Reclamation	22	50%	59,232	NA	3,820	NA		
23 San Diego Guild of Puppetry	Returning					11,208	3.67	94%	46,702	7,704	3,852	8.2%	A	San Diego Guild of Puppetry	23	50%	46,702	NA	3,852	NA		
24 NewWorks/Vantage Theatres	3.33	88%	41,754	7,092	17.0%	9,600	3.33	88%	40,003	6,310	6,310	15.8%	*	NewWorks/Vantage Theatres	24	100%	-1,751	-4%	-782	-11%		
25 SD Women's Chorus	3.00	82%	33,944	5,568	16.4%	8,292	3.00	82%	33,168	4,999	4,999	15.1%	*	Womens Chorus	25	100%	-776	-2%	-569	-10%		
26 COVA	3.67	94%	71,170	11,755	16.5%	7,768	3.00	82%	31,705	4,807	4,807	15.2%	*	COVA	26	100%	-39,465	-55%	-6,948	-59%		
27 Lower Left	3.00	82%	54,207	8,123	15.0%	7,200	3.33	88%	30,000	4,916	4,916	16.4%	*	Lower Left	27	100%	-24,207	-45%	-3,207	-39%		
28 Community Actors Theatre	Returning					7,500	2.00	0%	29,742	0	0	0.0%	A	Community Actors Theatre	28	NA	29,742	NA	0	NA		
29 Voz Alta	New Applicant					7,198	2.67	76%	28,792	4,097	2,048	7.1%	A	Voz Alta	29	50%	28,792	NA	2,048	NA		
30 SD Mini Concerts	3.67	94%	20,444	3,995	19.5%	5,381	3.67	94%	21,525	3,931	3,931	18.3%	*	SD Mini Concerts	30	100%	1,081	5%	-64	-2%		
31 San Diego Book Arts	New Applicant					2,412	3.67	94%	9,649	1,939	1,741	18.0%	A	San Diego Book Arts	31	90%	9,649	NA	1,741	NA		
32 SD New Music	3.00	82%	7,686	1,583	20.6%	2,224	3.00	82%	9,242	1,628	1,628	17.6%	*	SD New Music	32	100%	1,556	20%	45	3%		
<b>32 Totals for Level III</b>	<b>3.35</b>	<b>86%</b>	<b>2,278,665</b>	<b>327,928</b>	<b>14.4%</b>	<b>543,337</b>	<b>3.33</b>	<b>86%</b>	<b>2,569,526</b>	<b>359,551</b>	<b>335,063</b>	<b>13.0%</b>						<b>93%</b>	<b>1,113,791</b>	<b>49%</b>	<b>7,135</b>	<b>2%</b>
80																						
80			TOTAL REQUESTS			9,944,018						111,068,342										
						9,944,018						111,068,342										
<b>Not Eligible for Funding</b>																						
1 The San Diego Chorus, Sweet Adeline:	1.00	0%	230,591	0	0.0%	45,305	1.00	0%	251,699													
2 San Diego Renaissance Theatre	New Applicant					13,172	1.00	0%	57,271													
3 Asian Story Theater	3.67	94%	30,000	5,819	19.4%	8,164	3.00	82%	34,019	FY04 Contract Extended				Asian Story Theater	27	#####	#REF!	#REF!		-5,819	-100%	