

# OTAY MESA

## Public Facilities Financing Plan and Facilities Benefit Assessment

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Fiscal Year 2005

**DRAFT**



THE CITY OF SAN DIEGO

June 16, 2004  
PLANNING DEPARTMENT  
Facilities Financing

*Insert Council Resolution here.*

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This information will be made available in alternative formats upon request. To request a financing plan in an alternative format, call the Planning Department, Facilities Financing Section, at (619) 533-3670.

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## Introduction

### Authority

This **financing plan** implements the annual adjustment to the Facilities Benefit Assessment (described in Section 61.2212 of the San Diego Municipal Code) for Otay Mesa.

### Update of Financing Plan

Resolution No. R-297540 (adopted by City Council on January 19, 2003) implemented the Fiscal Year 2003 Otay Mesa Public Facilities Financing Plan. This report comprises the comprehensive update of the Financing Plan for Otay Mesa. Future updates are anticipated to occur on an annual basis.

### Scope of Report

The Fiscal Year 2005 Otay Mesa Financing Plan identifies the public facilities that will be needed over the next twenty-six years, during which the ultimate build out of the community is expected. This report also includes the revised **Facilities Benefit Assessment (FBA)** for Otay Mesa, as required by City Ordinance O-15318. The FBA is established to provide public facilities which will benefit the Otay Mesa community.

### Summary of Changes

#### Community-wide Impacts

The following changes, which apply to the community, have been incorporated in all relevant portions of the financing plan:

- 1) Updated Development Schedule includes actual permits pulled for FY 2003 and FY 2004 along with revised estimates for FY 2005 and beyond.
- 2) FY 2005 Facilities Benefit Assessment (FBA) rates have increased 53% above the current rates for FY 2004.

#### Project-specific Impacts

The following changes apply to specific projects and have been incorporated in all relevant portions of the financing plan and Capital Improvement Program (CIP) project sheets. Only those changes affecting the Otay Mesa FBA are described below:

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- 1) T-1.2, Palm Avenue/I-805 Interchange Phase II. \$500,807 increase in estimated total project cost from \$3,001,920 to \$3,502,727 based upon updated estimates. Otay Mesa West contribution increases \$191,997 from \$1,139,039 to \$1,331,036. Otay Mesa East contribution increases \$308,810 from \$1,862,881 to \$2,171,691. Timing for the project is extended one year to FY 2007.
- 2) T-1.3, Palm Avenue/I-805 Interchange Phase III. \$188,740 increase in estimated total project cost from \$1,261,260 to \$1,450,000 based upon updated estimates. Otay Mesa West contribution increases \$71,721 from \$479,279 to \$551,000. Otay Mesa East contribution increases \$117,019 from \$781,981 to \$899,000. Timing for the project is extended one year to FY 2007.
- 3) T-1.4, Palm Avenue/I-805 Interchange Phase IV. \$1,210,580 increase in estimated total project cost from \$8,064,420 to \$9,275,000 based upon updated estimates. Otay Mesa West contribution increases \$460,020 from \$3,064,480 to \$3,524,500. Otay Mesa East contribution increases \$750,560 from \$4,999,940 to \$5,750,500. Timing for the project is extended two years to FY 2009.
- 4) T-2.2, Ocean View Hills Parkway – Phase II (Central). \$1,418,263 increase in estimated total project cost from \$3,590,280 to \$5,008,543 based upon updated estimates. Otay Mesa West FBA contribution increases by \$689,926 from \$1,102,636 to \$1,792,562. Otay Mesa West PDIF increases \$575,564 from \$524,493 to \$1,100,057. Otay Mesa East FBA contribution decreases \$689,926 from \$1,386,109 to \$696,183. Otay Mesa East PDIF increases \$842,609 from \$577,042 to \$1,419,651.
- 5) T-2.3, Ocean View Hills Parkway – Phase III (South). \$157,008 increase in estimated total project cost from \$3,140,155 to \$3,297,163 based upon updated estimates. Otay Mesa West contribution increases \$59,663 from \$1,193,259 to \$1,252,922. Otay Mesa East contribution increases \$97,345 from \$1,946,896 to \$2,044,241.
- 6) T-3.3, Dennery Road – (East). \$62,788 increase in estimated total project cost from \$1,255,582 to

\$1,318,370 based upon updated estimates. Otay Mesa West contribution increases \$28,018 from \$562,162 to \$590,270.

- 7) T-3.4, Dennery Road – Robinhood Ridge Connection. \$4,322,360 increase in estimated total project cost from \$1,277,640 to \$5,600,000 based upon updated estimates. Otay Mesa West contribution increases \$4,322,360 from \$1,277,640 to \$5,600,000.
- 8) T-3.5, Triple Pipe Crossing – Dennery Road. \$36,909 increase in estimated total project cost from \$738,192 to \$775,101 based upon updated estimates. Otay Mesa West contribution increases \$36,909 from \$738,192 to \$775,101.
- 9) T-4.1, Del Sol Boulevard – (West). Project is completed. \$278,242 previously programmed from the Otay Mesa West FBA has been reprogrammed to Project T-4.3, Del Sol Boulevard – (Central).
- 10) T-4.3, Del Sol Boulevard – (Central). \$334,908 increase in estimated total project cost from \$1,705,092 to \$2,050,000 based upon updated estimates. Otay Mesa West contribution increases \$901,828 from \$1,148,172 to \$2,050,000.
- 11) T-21.1, New Heritage Road (Otay Valley Road) – North. \$3,643,163 increase in estimated total project cost from \$1,856,837 to \$5,500,000 based upon updated estimates. Otay Mesa West contribution increases \$1,384,403 from \$705,597 to \$2,090,000. Otay Mesa East contribution increases \$2,258,760 from \$1,151,240 to \$3,410,000.
- 12) T-21.2, New Heritage Road (Otay Valley Road) – Bridge. \$8,367,600 increase in estimated total project cost from \$5,132,400 to \$13,500,000 based upon updated estimates. Otay Mesa West contribution increases \$3,179,688 from \$1,950,312 to \$5,130,000. Otay Mesa East contribution increases \$5,187,912 from \$3,182,088 to \$8,370,000.
- 13) T-21.3, New Heritage Road (Otay Valley Road) – Central. \$4,811,101 increase in estimated total project cost from \$6,338,899 to \$11,150,000 based upon updated estimates. Otay Mesa West contribution increases \$1,410,218 from \$2,408,782 to \$3,819,000.

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Otay Mesa East contribution increases \$2,300,883 from \$3,930,117 to \$6,231,000. Otay Mesa PDIF contribution has increased \$1,100,000; \$418,000 from the west and \$682,000 from the east.

- 14) T-21.6, New Heritage Road (South of Airway). \$55,596,050 increase in total project cost from \$8,903,950 to \$64,500,000 based upon updated estimates. Otay Mesa East contribution increases \$10,368,230 from \$7,631,770 to \$18,000,000. \$32,840,000 of the required funding for this project remains unidentified.
- 15) T-23, La Media Road. \$13,306,172 increase in total project cost from \$8,343,828 to \$21,650,000 based upon updated estimates. Otay Mesa East contribution increases \$100,000 from \$1,600,000 to \$1,700,000.
- 16) T-50.2, Old Otay Mesa Road – West (Through Open Space). \$834,400 increase in total project cost from \$1,965,600 to \$2,800,000 based upon updated estimates. Otay Mesa West contribution increases \$834,400 from \$1,965,600 to \$2,800,000.
- 17) T-54, Airway Road – West. \$47,350,164 increase in total project cost from \$10,149,836 to \$57,500,000 based upon updated estimates. Otay Mesa West contribution increases \$9,003,098 from \$3,042,902 to \$12,046,000. Otay Mesa East contribution increases \$14,689,266 from \$4,964,734 to \$19,654,000. A portion of the funding for this project remains unidentified since the FBA cashflow cannot absorb the cost.
- 18) P-1, Ocean View Hills Neighborhood Park No. 1. \$300,000 increase in total project cost from \$1,950,000 to \$2,250,000 based upon updated estimates. Otay Mesa West PDIF contribution increases from \$1,950,000 to \$2,250,000.
- 19) P-2, Dennery Ranch Neighborhood Park No. 2. \$1,485,000 increase in total project cost from \$3,465,000 to \$4,950,000 based upon updated estimates. Otay Mesa West contribution increases from \$3,465,000 to \$4,950,000. Timing for funding the project has been advanced one year from FY 2006-2008 to FY 2005-2007.

- 20) P-4.1, Community Park No. 1 – North site. \$5,150,000 increase in total project cost from \$5,850,000 to \$11,000,000 based upon updated estimates. Otay Mesa West contribution increases from \$5,850,000 to \$11,000,000. Timing for funding the project has been advanced four years from FY 2003-2009 to FY 2003-2005.
- 21) P-4.2, Community Park No. 1 – Recreation Center. \$50,000 increase in total project cost from \$3,300,000 to \$3,350,000 based upon updated estimates. Otay Mesa West contribution increases from \$3,300,000 to \$3,350,000.
- 22) P-5, Riviera Del Sol Neighborhood Park No. 4. \$1,021,908 increase in total project cost from \$2,548,000 to \$3,569,908 based upon updated estimates. Otay Mesa West contribution increases from \$2,548,000 to \$3,569,908. Timing for funding the project has been advanced from FY 2006-2011 to FY 2004-2006.
- 23) P-6, Hidden Trails Neighborhood Park No. 5. \$308,000 increase in total project cost from \$1,856,400 to \$2,164,400 based upon updated estimates. Otay Mesa West contribution increases from \$1,856,400 to \$2,164,400.
- 24) P-10, Athletic Facilities – Siempre Viva/Beyer. \$1,894,275 increase in total project cost from \$7,262,000 to \$9,156,275 based upon updated estimates. Otay Mesa West contribution increases from \$7,262,000 to \$9,156,275. \$212,000 in funding for this project has been advanced from FY 2019 to FY 2005.
- 25) P-11.2, Recreation Center – South Site. \$2,340,000 increase in total project cost from \$660,000 to \$3,000,000 based upon updated estimates. Otay Mesa West contribution increases from \$660,000 to \$3,000,000.
- 26) P-12, Neighborhood Park No. 6 – South of SR-905. \$150,000 increase in total project cost from \$2,600,000 to \$2,750,000 based upon updated estimates. Otay Mesa West contribution increases from \$2,600,000 to \$2,750,000.

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- 27) P-20, Community Swimming Pool. \$700,000 increase in total project cost from \$3,300,000 to \$4,000,000 based upon updated estimates. Otay Mesa West contribution increases from \$2,244,000 to \$2,720,000.
- 28) F-2, Fire Station No. 6. \$1,508,800 increase in total project cost from \$3,976,000 to \$5,484,800 based upon updated estimates. Otay Mesa West contribution increases from \$3,976,000 to \$5,484,800. A portion of the funding for this project has been extended one year to FY 2006.
- 29) L-1, Otay Mesa-Nestor Branch Library Expansion. \$119,500 increase in total project cost from \$3,044,000 to \$3,161,500 based upon updated estimates. Otay Mesa West contribution remains the same, while other funding increases from \$1,444,000 to \$1,563,500.
- 30) L-2.2, Branch Library expansion. \$91,650 increase in total project cost from \$1,833,000 to \$1,924,650 based upon updated estimates. Otay Mesa West contribution increases from \$1,833,000 to \$1,924,650.
- 31) A-1, Brown Field – (Land Acquisition for Runaway Zone). This project has been deleted.

# Facilities Benefit Assessment

## FBA Procedure

City Ordinance No. O-15318 was adopted by the City Council on August 25, 1980 to establish the procedure for implementing a Facilities Benefit Assessment (FBA). The FBA provides funding for public facilities projects that serve a designated area, also known as the **Area of Benefit**. The dollar amount of the assessment is based upon the collective cost of each public facility, and is equitably distributed over the Area of Benefit in the Otay Mesa community planning area. For more information on an Area of Benefit, see Areas of Benefit and Projected Land Uses beginning on page 9.

## Methodology of the FBA

The methodology of the FBA is as follows:

- 1) An FBA **Assessment Numerical List** (Assessment List) is prepared for Otay Mesa where each remaining, unimproved parcel or approved map unit in the Area of Benefit is apportioned its share of the total assessment according to the size and anticipated use of the property. Refer to Assessment Listing Description on page 243 for more information on the Assessment Numerical List.
- 2) Liens are placed on the undeveloped or under-developed portions of the assessed parcels and final map properties within the Area of Benefit. The liens are filed without a specific assessment amount since the owner or developer is responsible to pay only the assessment that applies to the type and amount of development that actually occurs.
- 3) At the time of Building Permit issuance, the owner of the parcel being developed is assessed a fee that is determined by the type and size of the development permitted according to the FBA assessment schedule that is in effect at the time the permit is pulled. Owners/developers are not permitted to pay liens in advance of development. FBA fees are paid directly to the Development Services Department at the time of building permit issuance.
- 4) Fees are collected, placed into a City revenue account, and used within the Area of Benefit solely for those capital improvements and administrative costs identified in the Otay Mesa Public Facilities Financing Plan.

## **Timing and Cost of Facilities**

The public facilities projects to be financed by the Otay Mesa FBA funds and other sources are shown in Table 11, Otay Mesa Public Facilities Projects, beginning on page 39. Included in the table are:

- Project title
- Fiscal year in which construction of the project is expected
- Estimated project costs
- Funding sources.

Project categories include transportation improvements; water utilities; drainage; parks and recreation; police; fire; and libraries. Detailed descriptions of the projects which are listed in Table 11 can be found on the project sheets beginning on page 49. The FBA also funds the administrative costs associated with the development, implementation, and operation of the FBA program.

## **Expenditures**

The following are three types of expenditures that may be applied against the FBA fund:

- 1) **Direct payments** for facility costs, including administration of the FBA fund;
- 2) **Credits** to developers for facilities provided in accordance with Section 61.2213 of the FBA Ordinance; and
- 3) **Cash reimbursement** to developers for providing facilities exceeding the cost of their FBA obligation pursuant to an approved reimbursement agreement.

Therefore, whether a developer or the FBA fund provides a facility, direct payments, credits, or cash reimbursements are all treated as an expense to the FBA fund.

## Areas of Benefit and Projected Land Uses

### Two Areas of Benefit

The City Council initiates proceedings for the designation of an Area of Benefit by adopting a **Resolution of Intention**. The undeveloped land areas that are within the community boundary of Otay Mesa are known as the Area of Benefit. A Facilities Benefit Assessment is applied to the residential, non-residential, and various other land use combinations of undeveloped property.

The community of Otay Mesa is divided into two subareas. The Otay Mesa West Subarea consists of mostly residential and commercial development and is located in the western portion of the community. The Otay Mesa East Subarea consists of commercial and industrial development, the City’s Brown Field Airport, and is located in the eastern portion of the community, generally east of Heritage Road. Figure 1, on page 11, shows the community boundary and locations of the Otay Mesa Facilities Benefit Assessment Areas or Areas of Benefit.

The location and extent of the Area of Benefit is determined by referencing the County Assessor parcel maps, current tentative subdivision maps, and from information supplied by affected property owners. This information, along with land use designations and assessment payment history, provides the data for the Inventory of Land Use Table shown below in Table 1:

**Table 1**                      **Inventory of Land Uses**

*Projected through June 30, 2004*

<b>Land Use (West)</b>	<b>Actual</b>	<b>To Go</b>	<b>Total</b>
Single-Family Residential Units	2,454	1,846	4,300
Multi-Family Residential Units	966	6,224	7,190
Commercial Acres	63	103	166
Industrial Acres	2.9	0	2.9

<b>Land Use (East)</b>	<b>Actual</b>	<b>To Go</b>	<b>Total</b>
Commercial Acres	24	166	190
Industrial Acres	686	2,229	2,915
OIC (I-100) Industrial Acres	192	5	197
OIC (I-300) Business Acres	12	26	38
OIC (I-400) Commercial Acres	9	52	61

## **Projected Land Use**

### **Residential**

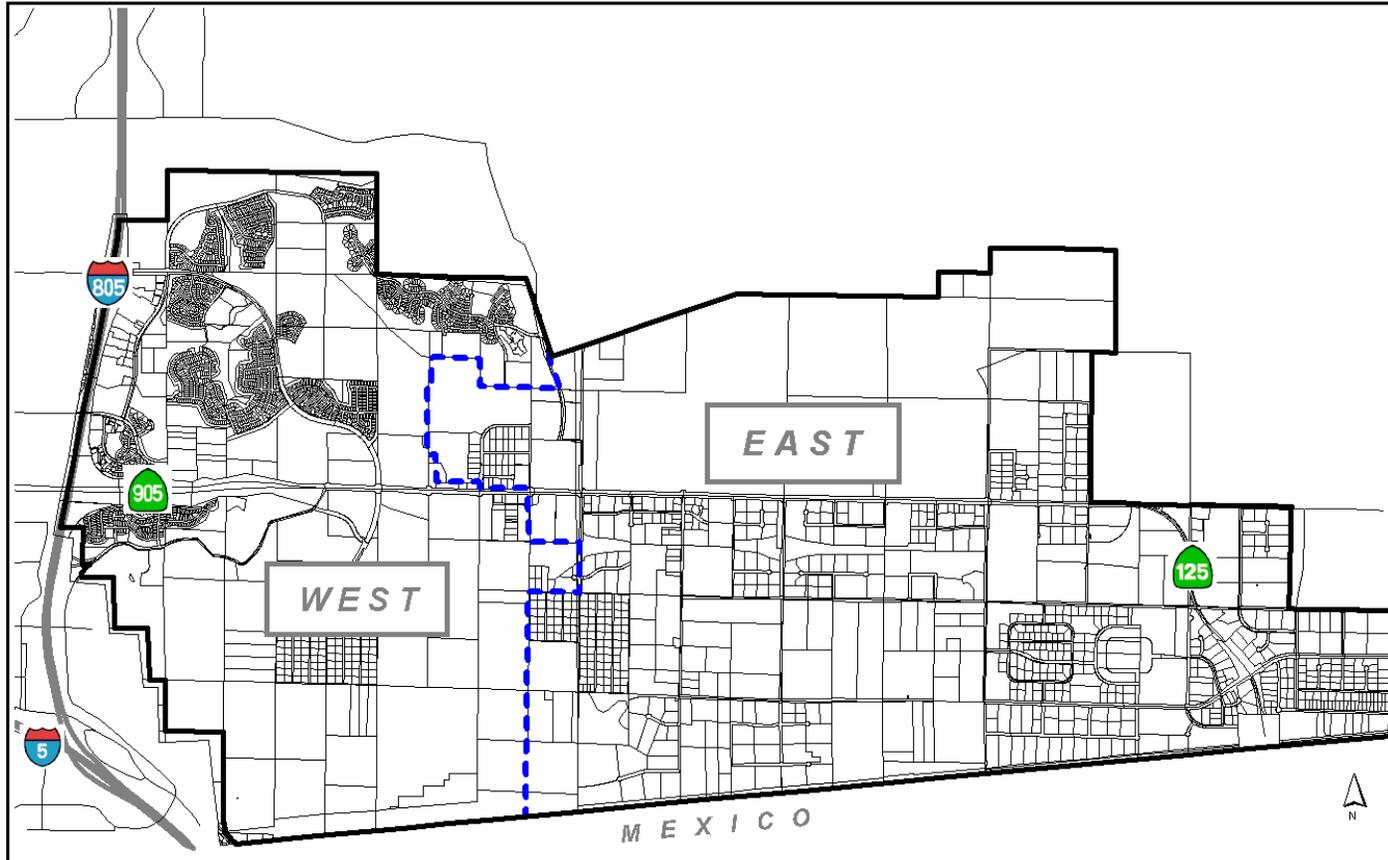
The anticipated residential development for Otay Mesa is estimated at 11,490 dwelling units. A list of the types and amount of planned residential development can be found in Table 1.

### **Non-residential**

The anticipated non-residential development for Otay Mesa is estimated to be 3,570 acres and consists of commercial, industrial, and the Otay International Center. A list of the types and amount of planned non-residential development can be found in Table 1.

Currently, FBA fees are expected to be paid on a net acre basis for non-residential development. In the event that a landowner desires to proceed with development of a portion of the landowner's property, based on a phased development program, which is subject to a lien for the total amount of FBA as provided in Section 61.2210 of the Municipal Code, the landowner may obtain building permits for the development phase after paying a portion of the FBA and making provision for payment of the remainder of the FBA to the satisfaction of the City Manager.

**Figure 1** Areas of Benefit



**Boundary Map  
Otay Mesa Facilities Benefit Assessment District  
City of San Diego**

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# Assessments

## Assessment Methodology

### EDU Ratios

An **Equivalent Dwelling Unit** or **EDU** ratio has been established for the purpose of spreading the cost of public facilities between the different land use classifications. Equivalent Dwelling Unit ratios have been calculated for each category of facility to be constructed under the FBA because the relationship between land use and the degree of benefit from different public facilities can vary substantially. The single-family dwelling unit (SFDU) is the foundation for all other EDU ratios. Other land use classifications are assigned an EDU ratio per dwelling unit or acre, proportionate to the respective benefit.

A complete description of the background used to determine the relative levels of benefit from each public facility, and the corresponding equivalent dwelling unit ratios, was originally presented in the Otay Mesa Public facilities Financing Plan of 1986.

Table 2 provides the EDU ratios used to prepare the Otay Mesa Facilities Benefit Assessment.

**Table 2 EDU Ratios**

<b>CATEGORY</b>	<b>SFDU</b>	<b>MFDU</b>	<b>CAC</b>	<b>IAC</b>	<b>OIC I-300</b>
<b>TRANSPORTATON</b>	1.0	0.7	40	10	30
<b>PARKS</b>	1.0	0.7	0	0	0
<b>POLICE/FIRE</b>	1.0	0.7	9	6	8
<b>LIBRARY</b>	1.0	0.7	0	0	0
<b>WATER/SEWER</b>	1.0	0.7	0	0	0
<b>SFDU</b>	Single Family Dwelling Unit				
<b>MFDU</b>	Multi-family Dwelling Unit				
<b>CAC</b>	Commercial Acre				
<b>IAC</b>	Industrial Acre				
<b>OIC I-300</b>	Otay International Center Acre (Business)				

### NEDU Factors

The **Net Equivalent Dwelling Unit (NEDU)** factor is used to determine the assessment value for each type of land use designation in Otay Mesa. The Single Family Dwelling Unit is the basis for all land use categories in the West Subarea of Otay Mesa while the Commercial Acre is the basis for each land use category



## **Assessment Numerical List Description**

For each undeveloped map portion or parcel in the Area of Benefit, the Assessment Numerical List includes:

- Parcel number
- Name and address of the owner (according to the County Assessor's records)
- Number of dwelling units or non-residential acres to be developed (according to the highest and "best use" scenario)
- Assessment amount for each parcel.

Identification numbers in the Assessment List may be non-sequential as a result of some parcels having been omitted after assessments are paid, as ownership changes, or as parcels are subdivided. Information on ownership is listed according to the County Assessor's records at the time the Assessment List is prepared, as shown on the last equalized Assessment List, or as otherwise known to the City Clerk; or by any other means which the City Council finds reasonably calculated to apprise affected landowners (Section 61.2205). The current Assessment Listing is shown in the Appendix of this financing plan and begins on page 243. A legend, or key, for understanding the Assessment Listing is included.

A **Resolution of Designation**, when adopted by the City Council, imposes the Facilities Benefit Assessment in the form of a lien that is placed upon the undeveloped or under-developed portions of the County Assessor parcels and final map properties within the Area of Benefit. The assessments are based upon the type and size of forecasted land use of the highest and "best use" scenario.

The maps, plats, and summary of the Assessment List, all of which define the Area of Benefit, will be delivered to the County Recorder for official recording once the updated Public Facilities Financing Plan is approved by the City Council. Collection of the FBA is to occur at the time of building permit issuance at the Development Services Department.

## **Determination of Assessment Rates**

Assessments are calculated and levied against each undeveloped or under-developed parcel based upon the type and size of development, which is expected to occur within the Area of Benefit. The amount of the Facilities Benefit Assessment (FBA) is determined by using the following information:

- Development schedule (in dwelling units and acres)
- Composite EDU ratios for each land use designation
- Schedule of facility expenditures (in FY 2005 dollars) to be financed with monies from the FBA fund

- Annual interest rate of 4% (applied to the fund balance)
- Annual inflation rate of 4% (to determine the future costs of facilities that will be constructed in years beyond FY 2005)
- At the end of each fiscal year (June 30<sup>th</sup>), unpaid assessments are increased by the inflation factor.

An individual developer will pay an assessment to the FBA fund, based upon the number of units, or acres developed in a particular year. Pursuant to the terms of a reimbursement agreement with the City, a developer may be issued credits against an assessment for expenditures related to providing facilities in lieu of paying a Facilities Benefit Assessment. An approved reimbursement agreement with the City may also entitle a developer to cash from the FBA fund.

An **assessment rate** is calculated to provide sufficient money to meet the scheduled, direct payments for facilities provided by the FBA fund. The base deposit rate also considers the timing of credits and reimbursements to be paid to developers for FBA funded facilities. Table 4 lists the FY 2005 Facilities Benefit Assessment base deposit rate for Otay Mesa.

**Table 4                      FY 2005 Assessment Rate**

LAND USE	ASSESSMENT per UNIT/ACRE in FY 2005 DOLLARS	
	WEST	EAST
SINGLE FAMILY UNITS	\$12,584	–
MULTI-FAMILY UNITS	\$8,809	–
COMMERCIAL ACRES	\$72,361	\$76,014
INDUSTRIAL ACRES	\$25,168	\$25,085
OIC I-100 ACRES (INDUSTRIAL)	–	\$25,085
OIC I-300 ACRES (BUSINESS)	–	\$73,732
OIC I-400 ACRES (COMMERCIAL)	–	\$98,058

### Automatic Annual Increase

Facilities Benefit Assessments are evaluated annually and adjusted accordingly to reflect the current economic conditions. In years beyond FY 2005, the proposed increase reflects an inflation rate of 4% per year. An **inflation factor** is used to provide automatic annual increases in the assessment rate and will be effective at the beginning of each fiscal year (July 1 through June 30). The automatic

increase provision is effective only until such time as the next annual adjustment is authorized by the City Council. Thereafter, the subsequent Council-approved annual adjustment will prevail.

Assessments are calculated and levied against each undeveloped or under-developed parcel based upon the type and size of development, which is expected to occur within the Area of Benefit. The Otay Mesa Proposed FBA Schedule in Table 6, page 20, shows the projected rate of assessment for each category of land use during each year of community development.

**Interim Use**

In 1994, the City Council adopted a policy to assess Development Impact Fees (DIFs) for interim uses of land development in Otay Mesa. Interim uses are considered to be those which are not considered to be permanent in nature, are regulated by the issuance of either a Conditional Use Permit (CUP) or an Otay Mesa Development District Permit (OMDD), and have a finite life span which is usually identified in the permit. Permanent uses are considered to be those uses which extend 15 (fifteen) years or longer. The Facilities Benefit Assessment will continue to utilize the same procedures as were established in 1994. Table 5 provides the guidelines for interim use and describes how the FBA is calculated for interim uses.

**Table 5 Interim Use Fees**

<b>IMPACT FEE SCHEDULE</b> <b>Interim, Short Term Land Uses for Otay Mesa</b>		
<b>Land Use Category</b>	<b>Fee</b>	<b>Notes</b>
1. Auto Wrecking and Dismantling Yards	50% of Industrial Fee	The Proration Rule shall apply.
2. Truck Parking and/or Storage	30% of Industrial Fee	The Proration Rule shall apply.
3. Other Interim, Short Term Uses requiring discretionary permit approval.	% of Industrial Fee as determined by Traffic Study	a. An Equivalency Factor, described below, must be calculated for land uses that fit into this category. b. The Proration Rule shall apply.

### **Proration Rule**

The fee amount to be collected shall be prorated by the percentage calculated by dividing the number of years in which the use has been approved by 15 {e.g. a land use approved for a period of three (3) years shall pay 20% of the industrial fee ( $3/15=20\%$ )}.

### **Equivalence Factor**

Industrial Land Uses generate 100 trips per acre. Since most of the public facilities projects in the East Subarea of the Otay Mesa community are in the transportation category, a traffic study acceptable to the City Engineer shall be prepared which identifies the expected number of trips per acre for the proposed interim, short term land use. This factor shall then be divided by 100, the Industrial Land Use's trip generation rate, to calculate the appropriate percentage.

### **Case by Case Exceptions**

Any applicant whose proposed interim, short term land use fits into land use categories 1 or 2 of Table 5, Interim Use Fees, may petition the Director of the Planning Department to evaluate, on a case by case basis, the actual impacts created by the proposed project. At a minimum, a traffic study, acceptable to the City Engineer, shall be prepared which identifies the expected number of trips per acre for the proposed project. The resultant number of trips per acre shall then be divided by 100, the Industrial Land Use's trip generation rate, to establish an equivalency percentage. This percentage shall then be multiplied by the current Industrial Fee amount to establish the impact fee for the project. The Director of the Planning Department at his/her discretion may consider other factors in conjunction with the above calculation in order to arrive at a revised equivalence factor for the proposed project.

### **Existing Permitted Uses**

The Interim Use Guidelines do not apply to existing, permitted uses. They apply to the above uses only to the extent that new permits are sought for new uses or renewed permits are sought wherein the use is being expanded or enlarged such that additional impacts to the community can be ascertained. In the case of renewed permits, case by case studies will be used instead of the Equivalence Factor.

## **Cashflow Analysis**

Analysis for each of the two Otay Mesa FBAs is presented in Tables 9.1 and 9.2 on pages 22 and 23, the Otay Mesa Cashflows. For each fiscal year during the development of the community, the cashflow shows the difference between anticipated FBA revenues (including earned interest) and the expected capital improvement expenditures. Interest earnings are compounded for cash on hand and based on an estimated 4% annual return.

The City of San Diego considers historic data while predicting the effect of inflation on construction projects. The Los Angeles/San Diego **Construction**

**Cost Index (CCI)** and the **Consumer Price Index (CPI)** for San Diego are the two indices used by the City while conducting a cash flow analysis. The historical information associated with the Los Angeles/San Diego Construction Cost Index and the Consumer Price Index for San Diego is shown in Tables 7 and 8 on page 21.

Since needed facilities are directly related to the community's growth rate, construction schedules of facilities are contingent upon the actual development within the community. Therefore, any slowdown in community development will require a modification to facility schedules and a new cash flow will be prepared.

**Table 6 Facilities Benefit Assessment Schedule**

<b>WEST SUBAREA</b>				
<b>FISCAL YEAR</b>	<b>\$/ SFMU</b>	<b>\$/ MFDU</b>	<b>\$/ CAC</b>	<b>\$/ IAC</b>
<b>2005</b>	\$12,584	\$8,809	\$72,361	\$25,168
<b>2006</b>	\$13,087	\$9,161	\$75,253	\$26,174
<b>2007</b>	\$13,610	\$9,527	\$78,260	\$27,220
<b>2008</b>	\$14,154	\$9,908	\$81,388	\$28,308
<b>2009</b>	\$14,720	\$10,304	\$84,643	\$29,440
<b>2010</b>	\$15,309	\$10,716	\$88,030	\$30,618
<b>2011</b>	\$15,921	\$11,145	\$91,549	\$31,842
<b>2012</b>	\$16,558	\$11,591	\$95,212	\$33,116
<b>2013</b>	\$17,220	\$12,054	\$99,018	\$34,440
<b>2014</b>	\$17,909	\$12,536	\$102,980	\$35,818
<b>2015</b>	\$18,625	\$13,038	\$107,097	\$37,250

<b>EAST SUBAREA</b>					
<b>FISCAL YEAR</b>	<b>\$/ CAC</b>	<b>\$/ IAC</b>	<b>\$/ OIC I-100</b>	<b>\$/ OIC I-300</b>	<b>\$/ OIC I-400</b>
<b>2005</b>	\$76,014	\$25,085	\$25,085	\$73,732	\$98,058
<b>2006</b>	\$79,055	\$26,088	\$26,088	\$76,682	\$101,981
<b>2007</b>	\$82,217	\$27,132	\$27,132	\$79,749	\$106,060
<b>2008</b>	\$85,506	\$28,217	\$28,217	\$82,939	\$110,303
<b>2009</b>	\$88,926	\$29,346	\$29,346	\$86,256	\$114,715
<b>2010</b>	\$92,483	\$30,519	\$30,519	\$89,707	\$119,303
<b>2011</b>	\$96,182	\$31,740	\$31,740	\$93,295	\$124,075
<b>2012</b>	\$100,029	\$33,010	\$33,010	\$97,026	\$129,037
<b>2013</b>	\$104,030	\$34,330	\$34,330	\$100,907	\$134,199
<b>2014</b>	\$108,191	\$35,703	\$35,703	\$104,943	\$139,566
<b>2015</b>	\$112,519	\$37,131	\$37,131	\$109,141	\$145,150

**Table 7 Los Angeles/San Diego Construction Cost Index**

As reported by *Engineering News Record*

<b>YEAR</b>	<b>CCI</b>	<b>% CHANGE/YEAR</b>
1994	6475	1.79%
1995	6517	0.65%
1996	6522	0.08%
1997	6571	0.75%
1998	6673	1.55%
1999	6832	2.38%
2000	7056	3.28%
2001	7073	0.24%
2002	7440	5.19%
2003	7572	1.77%

**Table 8 San Diego Consumer Price Index**

<b>YEAR</b>	<b>CPI</b>	<b>% CHANGE/YEAR</b>
1994	154.3	2.59%
1995	156.3	1.30%
1996	159.8	2.24%
1997	163.7	2.44%
1998	166.0	1.41%
1999	171.7	3.43%
2000	179.8	4.72%
2001	190.1	5.73%
2002	195.7	2.95%
2003	203.8	4.14%

**Table 9.1 Otay Mesa Cash Flow (West)**

NEDU Factors													
					1.00	0.70	5.75	2.00					
FY	SFDU	MFDU	CAC	IAC	\$/SFDU	\$/MFDU	\$/CAC	\$/IAC	INPUT \$ PLUS INTEREST	PLANNED CIP \$ EXPENSES	NET BALANCE	FY	
PRIOR	1,944	926	62.65	0.0						\$10,927,849	\$12,992,157	PRIOR	
2004	510	40	0.6	2.9	\$8,225	\$5,758	\$47,295	\$16,450	\$4,898,559	\$10,836,152	\$7,054,564	2004	
2005	380	330	5.8	0.0	\$12,584	\$8,809	\$72,361	\$25,168	\$8,331,089	\$11,049,028	\$4,336,625	2005	
2006	350	520	5.0	0.0	\$13,087	\$9,161	\$75,253	\$26,174	\$9,931,045	\$7,949,909	\$6,317,761	2006	
2007	350	600	5.0	0.0	\$13,610	\$9,527	\$78,260	\$27,220	\$11,202,335	\$7,066,134	\$10,453,962	2007	
2008	300	625	5.0	0.0	\$14,154	\$9,908	\$81,388	\$28,308	\$11,449,810	\$1,754,124	\$20,149,648	2008	
2009	200	575	5.0	0.0	\$14,720	\$10,304	\$84,643	\$29,440	\$10,149,211	\$7,134,488	\$23,164,372	2009	
2010	200	475	5.0	0.0	\$15,309	\$10,717	\$88,030	\$30,618	\$9,556,372	\$7,192,186	\$25,528,557	2010	
2011	66	450	5.0	0.0	\$15,921	\$11,145	\$91,549	\$31,842	\$7,575,871	\$5,486,952	\$27,617,477	2011	
2012	0	300	5.0	0.0	\$16,558	\$11,591	\$95,212	\$33,116	\$5,144,225	\$197,390	\$32,564,312	2012	
2013	0	300	5.0	0.0	\$17,220	\$12,054	\$99,018	\$34,440	\$5,505,008	\$205,285	\$37,864,035	2013	
2014	0	300	5.0	0.0	\$17,909	\$12,537	\$102,980	\$35,818	\$5,886,957	\$213,497	\$43,537,496	2014	
2015	0	300	5.0	0.0	\$18,625	\$13,038	\$107,097	\$37,250	\$6,279,935	\$740,122	\$49,077,308	2015	
2016	0	250	5.0	0.0	\$19,370	\$13,559	\$111,381	\$38,740	\$5,915,790	\$4,626,059	\$50,367,039	2016	
2017	0	250	5.0	0.0	\$20,145	\$14,102	\$115,838	\$40,290	\$6,072,364	\$7,462,411	\$48,976,992	2017	
2018	0	250	5.0	0.0	\$20,951	\$14,666	\$120,472	\$41,902	\$5,991,035	\$17,093,645	\$37,874,382	2018	
2019	0	250	5.0	0.0	\$21,789	\$15,253	\$125,291	\$43,578	\$5,968,827	\$4,489,847	\$39,353,362	2019	
2020	0	250	5.0	0.0	\$22,661	\$15,863	\$130,305	\$45,322	\$5,787,149	\$25,617,386	\$19,523,125	2020	
2021	0	199	5.0	0.0	\$23,567	\$16,497	\$135,515	\$47,134	\$4,503,947	\$16,223,764	\$7,803,308	2021	
2022	0	0	5.0	0.0	\$24,510	\$17,158	\$140,937	\$49,020	\$1,028,189	\$292,185	\$8,539,311	2022	
2023	0	0	5.0	0.0	\$25,490	\$17,844	\$146,573	\$50,980	\$1,086,433	\$303,872	\$9,321,872	2023	
2024	0	0	5.0	0.0	\$26,510	\$18,558	\$152,438	\$53,020	\$1,147,717	\$316,027	\$10,153,561	2024	
2025	0	0	2.0	0.0	\$27,570	\$19,300	\$158,533	\$55,140	\$731,420	\$109,556	\$10,775,425	2025	
2026	0	0	0.0	0.0	\$28,673	\$20,072	\$164,875	\$57,346	\$433,048	\$113,938	\$11,094,535	2026	
<b>TOTAL</b>	<b>4,300</b>	<b>7,190</b>	<b>166</b>	<b>2.9</b>						<b>\$147,401,808</b>	<b>\$11,094,535</b>	<b>TOTAL</b>	

**Note:**

- 1) Values are rounded to the nearest dollar.
- 2) Annual inflation rate is 4%.
- 3) Annual interest rate is 4%.

**Table 9.2 Otay Mesa Cash Flow (East)**

NEDU Factors:						1.00	0.33	0.33	0.97	1.29				
FY	CAC	IAC	I100 OIC	I300 OIC	I400 OIC	\$/CAC	\$/IAC	\$/I100 OIC	\$/I300 OIC	\$/I400 OIC	INPUT \$ PLUS INTEREST	PLANNED CIP \$ EXPENSES	NET BALANCE	FY
PRIOR	18.8	407.9	98.8	8.0	4.0							\$13,025,096	\$3,318,812	PRIOR
2004	5	100	5.9	0.0	0.0	\$49,682	\$16,395	\$16,395	\$48,191	\$64,090	\$2,110,192	\$2,369,249	\$3,059,755	2004
2005	3.5	60	5.0	1.8	1.7	\$76,014	\$25,085	\$25,085	\$73,732	\$98,058	\$2,341,823	\$835,029	\$4,566,549	2005
2006	5	75	0.5	3.0	3.0	\$79,055	\$26,088	\$26,088	\$76,682	\$101,981	\$3,105,086	\$1,867,233	\$5,804,401	2006
2007	5.5	75	0.0	3.0	3.0	\$82,217	\$27,132	\$27,132	\$79,749	\$106,060	\$3,216,136	\$6,188,612	\$2,831,925	2007
2008	6	75	0.0	3.0	3.0	\$85,506	\$28,217	\$28,217	\$82,939	\$110,303	\$3,322,046	\$3,279,080	\$2,874,891	2008
2009	7	75	0.0	3.0	3.0	\$88,926	\$29,346	\$29,346	\$86,256	\$114,715	\$3,496,479	\$5,726,937	\$644,433	2009
2010	7	75	0.0	3.0	3.0	\$92,483	\$30,519	\$30,519	\$89,707	\$119,303	\$3,656,258	\$218,998	\$4,081,693	2010
2011	8	75	0.0	3.0	3.0	\$96,182	\$31,740	\$31,740	\$93,295	\$124,075	\$4,038,453	\$227,757	\$7,892,388	2011
2012	8	75	0.0	3.0	3.0	\$100,029	\$33,010	\$33,010	\$97,026	\$129,037	\$4,347,370	\$236,868	\$12,002,890	2012
2013	7	87.2	0.0	2.0	3.0	\$104,030	\$34,330	\$34,330	\$100,907	\$134,199	\$4,892,711	\$246,342	\$16,649,258	2013
2014	7	90	0.0	1.5	3.0	\$108,191	\$35,703	\$35,703	\$104,943	\$139,566	\$5,306,766	\$256,196	\$21,699,828	2014
2015	7	90	0.0	0.0	3.0	\$112,519	\$37,131	\$37,131	\$109,141	\$145,150	\$5,527,515	\$266,444	\$26,960,899	2015
2016	7	95	0.0	0.0	3.0	\$117,020	\$38,617	\$38,617	\$113,507	\$150,956	\$6,032,440	\$4,810,794	\$28,182,544	2016
2017	7	100	0.0	0.0	3.0	\$121,701	\$40,161	\$40,161	\$118,048	\$156,994	\$6,410,023	\$8,716,019	\$25,876,548	2017
2018	7	100	0.0	0.0	3.0	\$126,569	\$41,768	\$41,768	\$122,769	\$163,274	\$6,429,704	\$13,968,302	\$18,337,950	2018
2019	7	100	0.0	0.0	3.0	\$131,632	\$43,439	\$43,439	\$127,680	\$169,805	\$6,624,853	\$311,702	\$24,651,101	2019
2020	6.5	100	0.0	0.0	3.0	\$136,897	\$45,176	\$45,176	\$132,787	\$176,597	\$6,837,702	\$10,708,410	\$20,780,394	2020
2021	6	100	0.0	0.0	3.0	\$142,373	\$46,983	\$46,983	\$138,099	\$183,661	\$6,538,137	\$26,349,100	\$969,431	2021
2022	6	100	0.0	0.0	2.4	\$148,068	\$48,862	\$48,862	\$143,623	\$191,008	\$6,389,451	\$350,622	\$7,008,259	2022
2023	6	100	0.0	0.0	0.0	\$153,991	\$50,817	\$50,817	\$149,368	\$198,648	\$6,199,018	\$10,493,730	\$2,713,548	2023
2024	6	100	0.0	0.0	0.0	\$160,151	\$52,850	\$52,850	\$155,343	\$206,595	\$6,346,456	\$6,699,780	\$2,360,223	2024
2025	6	100	0.0	0.0	0.0	\$166,557	\$54,964	\$54,964	\$161,557	\$214,859	\$6,603,566	\$5,872,210	\$3,091,579	2025
2026	6	100	0.0	0.0	0.0	\$173,219	\$57,162	\$57,162	\$168,019	\$223,453	\$6,870,594	\$7,246,482	\$2,715,691	2026
2027	6	100	0.0	0.0	0.0	\$180,148	\$59,449	\$59,449	\$174,740	\$232,391	\$7,148,990	\$6,351,382	\$3,513,298	2027
2028	6	90	0.0	0.0	0.0	\$187,354	\$61,827	\$61,827	\$181,730	\$241,687	\$6,856,801	\$5,373,080	\$4,997,019	2028
2029	5	75	0.0	0.0	0.0	\$194,848	\$64,300	\$64,300	\$188,999	\$251,354	\$6,105,326	\$461,395	\$10,640,951	2029
2030	5	16.6	0.0	0.0	0.0	\$202,642	\$66,872	\$66,872	\$196,559	\$261,408	\$2,586,867	\$479,851	\$12,747,967	2030
2031	2.3	0	0.0	0.0	0.0	\$210,748	\$69,547	\$69,547	\$204,421	\$271,865	\$999,667	\$499,045	\$13,248,589	2031
2032	0	0	0.0	0.0	0.0	\$219,178	\$72,329	\$72,329	\$212,598	\$282,740	\$524,863	\$519,006	\$13,254,446	2032
<b>TOTAL</b>	<b>190</b>	<b>2,737</b>	<b>110</b>	<b>34</b>	<b>56</b>							<b>\$143,954,752</b>	<b>\$13,254,446</b>	<b>TOTAL</b>

**Note:**

- 1) Values are rounded to the nearest dollar.
- 2) Annual inflation rate is 4%.
- 3) Annual interest rate is 4%.

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## Public Facilities Financing Plan

### Purpose

The **Public Facilities Financing Plan** is prepared to ensure that all owners of undeveloped property will pay their fair share of the funding required to finance the community's needed public facilities. The financing plan applies to all property owners seeking to develop property, even if the subject property has an approved tentative or final map detailing its development. The Public Facilities Financing Plan includes the following:

- Development forecast and analysis
- Capital Improvement Program
- Fee schedule for a Facilities Benefit Assessment.

This report will update the Public Facilities Financing Plan (Financing Plan) and the Facilities Benefit Assessment (FBA) for the development that is planned to occur in the community planning area known as Otay Mesa.

### Development Forecast and Analysis

The development projection for Otay Mesa is based upon the best estimates of the existing property owners, their land use consultants, and City staff. Certain economic factors could adversely affect these development projections. Higher interest rates, higher land and housing prices, and economic recession could slow or halt the development rate of Otay Mesa. Conversely, a period of robust business expansion could significantly increase the rate of development. Indications are that the remaining development of Otay Mesa will take place over a twenty-six year period.

The projected schedule of development for Otay Mesa is presented in Tables 10.1 and 10.2, on pages 26 and 27. In these tables, the number of units developed within a year refers to those applications having building permits issued (paid) during the July-to-June fiscal year. Therefore, the number of units developed in 2004 refers to those for which permits were issued, with fees paid, between July 1, 2003 and June 30, 2004. The number of units shown as developed in FY 2004 is based upon projections of developers and City staff.

Since needed facilities are directly related to the community's growth rate, construction schedules of facilities are contingent upon the actual development within the community. Therefore, any slowdown in the rate of community development will require a modification of the schedule for providing needed public facilities such as parks and libraries.

**Table 10.1 Development Schedule (West)**

<b>FISCAL YEAR</b>	<b>SFDU</b>	<b>MFDU</b>	<b>UNITS TO DATE</b>	<b>CAC</b>	<b>IAC</b>
<b>PRIOR</b>	1,944	926	2,870	62	0
<b>2004*</b>	510	40	3,420	1	3
<b>2005</b>	380	330	4,130	6	0
<b>2006</b>	350	520	5,000	5	0
<b>2007</b>	350	600	5,950	5	0
<b>2008</b>	300	625	6,875	5	0
<b>2009</b>	200	575	7,650	5	0
<b>2010</b>	200	475	8,325	5	0
<b>2011</b>	66	450	8,841	5	0
<b>2012</b>	0	300	9,141	5	0
<b>2013</b>	0	300	9,441	5	0
<b>2014</b>	0	300	9,741	5	0
<b>2015</b>	0	300	10,041	5	0
<b>2016</b>	0	250	10,291	5	0
<b>2017</b>	0	250	10,541	5	0
<b>2018</b>	0	250	10,791	5	0
<b>2019</b>	0	250	11,041	5	0
<b>2020</b>	0	250	11,291	5	0
<b>2021</b>	0	199	11,490	5	0
<b>2022</b>	0	0	11,490	5	0
<b>2023</b>	0	0	11,490	5	0
<b>2024</b>	0	0	11,490	5	0
<b>2025</b>	0	0	11,490	2	0
<b>2026</b>	0	0	11,490	0	0
<b>TOTAL</b>	<b>4,300</b>	<b>7,190</b>	<b>11,490</b>	<b>166</b>	<b>3</b>
<b>ACTUAL*:</b>	2,454	966	3,420	63	3
<b>TO GO:</b>	<b>1,846</b>	<b>6,224</b>	<b>8,070</b>	<b>103</b>	<b>0</b>

\* Development figures shown for years beyond FY 2004 are based upon projections.

**Table 10.2 Development Schedule (East)**

<b>FISCAL YEAR</b>	<b>CAC</b>	<b>IAC</b>	<b>OIC I-100</b>	<b>OIC I-300</b>	<b>OIC I-400</b>
<b>PRIOR</b>	19	586	186	12	9
<b>2004*</b>	5	100	6	0	0
<b>2005</b>	3.5	60	5	1.8	1.7
<b>2006</b>	5	75	0.46	3	3
<b>2007</b>	5.5	75	0	3	3
<b>2008</b>	6	75	0	3	3
<b>2009</b>	7	75	0	3	3
<b>2010</b>	7	75	0	3	3
<b>2011</b>	8	75	0	3	3
<b>2012</b>	8	75	0	3	3
<b>2013</b>	7	87.2	0	2	3
<b>2014</b>	7	90	0	1.5	3
<b>2015</b>	7	90	0	0	3
<b>2016</b>	7	95	0	0	3
<b>2017</b>	7	100	0	0	3
<b>2018</b>	7	100	0	0	3
<b>2019</b>	7	100	0	0	3
<b>2020</b>	6.5	100	0	0	3
<b>2021</b>	6	100	0	0	3
<b>2022</b>	6	100	0	0	2.4
<b>2023</b>	6	100	0	0	0
<b>2024</b>	6	100	0	0	0
<b>2025</b>	6	100	0	0	0
<b>2026</b>	6	100	0	0	0
<b>2027</b>	6	100	0	0	0
<b>2028</b>	6	90	0	0	0
<b>2029</b>	5	75	0	0	0
<b>2030</b>	5	16.6	0	0	0
<b>2031</b>	2	0	0	0	0
<b>2032</b>	0	0	0	0	0
<b>TOTAL</b>	<b>190</b>	<b>2,915</b>	<b>197</b>	<b>38</b>	<b>61</b>
<b>ACTUAL*:</b>	<b>24</b>	<b>686</b>	<b>192</b>	<b>12</b>	<b>9</b>
<b>TO GO:</b>	<b>166</b>	<b>2,229</b>	<b>5</b>	<b>26</b>	<b>52</b>

\* Development figures shown for years beyond FY 2003 are based upon projections.

**Residential**

The anticipated residential development for Otay Mesa is estimated at 11,490 dwelling units. The planned residential development remains the same in this update. A list of the types and amount of planned residential development can be found in Table 1 on page 9.

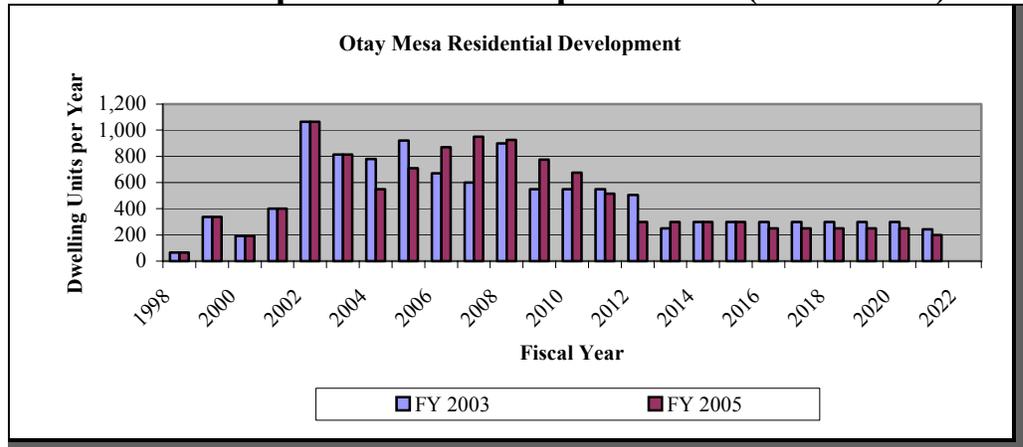
**Non-residential**

The anticipated non-residential development for Otay Mesa is estimated to be 3,570 acres. A list of the types and amount of planned non-residential development can be found in Table 1 on page 9.

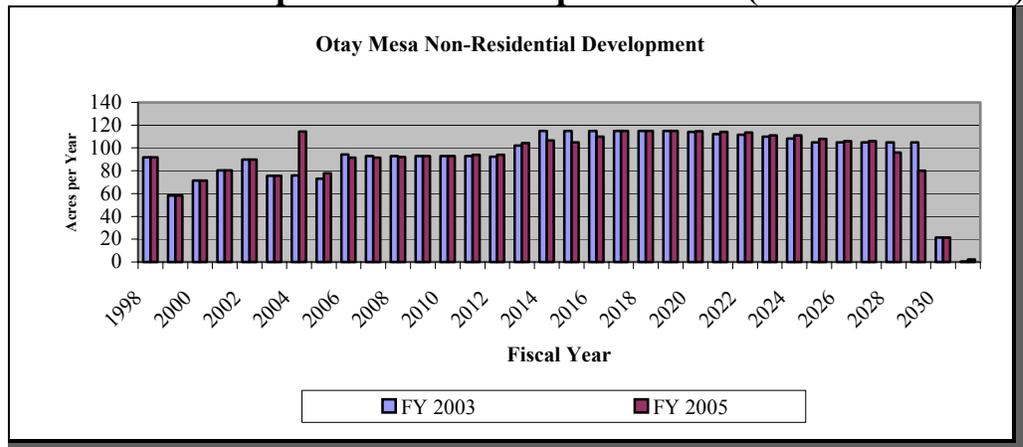
**Annual Absorption Rate**

Based upon recent development history and revised estimates from developers, the annual absorption rate, per year, has been modified for residential and non-residential development. Charts 2.1 and 2.2, Comparison of Absorption Rates illustrates the changes in the projected absorption. A list of the types and amount of the planned residential development can be found in Table 1 on page 9.

**Chart 2.1 Comparisons of Absorption Rates (Residential)**



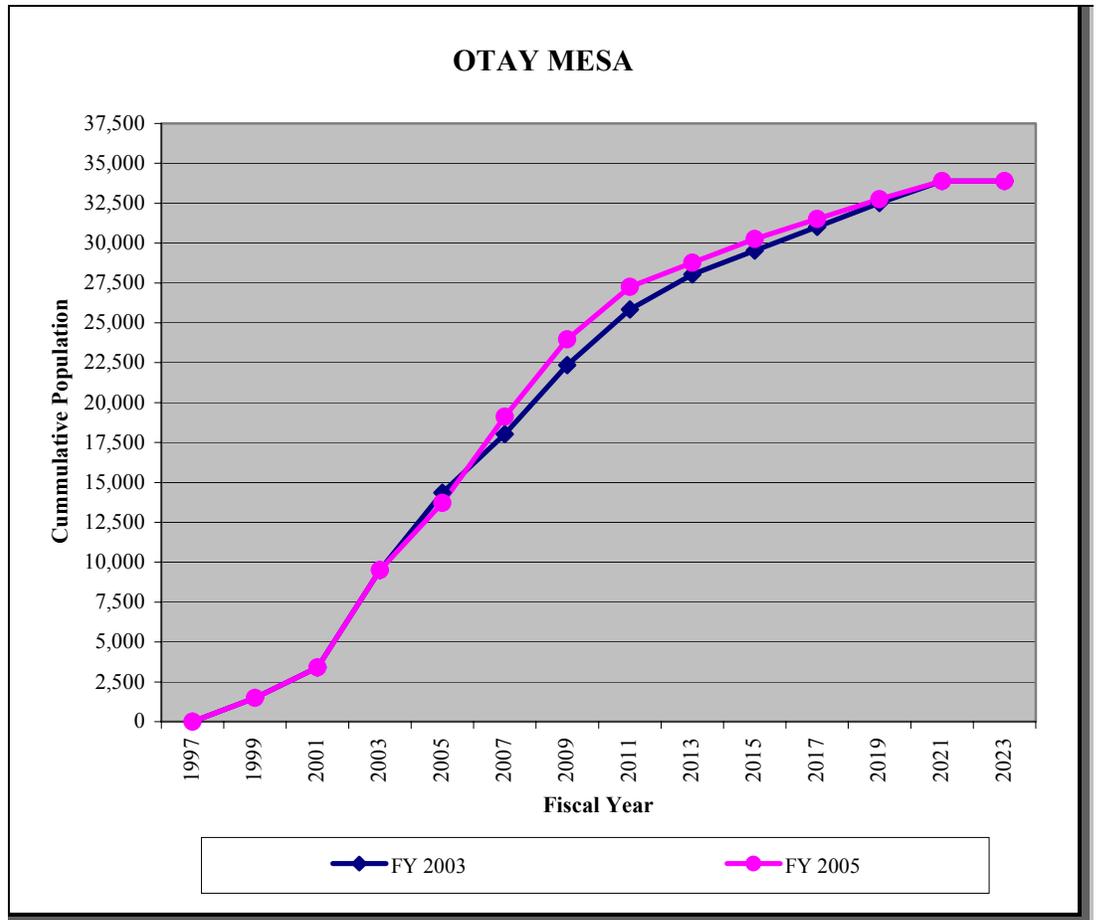
**Chart 2.2 Comparisons of Absorption Rates (Non-Residential)**



**Population Estimates**

Previous editions of the Otay Mesa Financing Plan have based population estimates on a factor of 3.7 persons per household for single family dwelling units and 2.5 persons for multi-family dwelling unit. These factors are consistent with the Municipal Code, Section 102.0406.005. No change to this methodology is proposed as part of this update. The population of Otay Mesa, at build out, is projected to be 33,885 based upon the current Otay Mesa Community Plan. Below, Chart 3 illustrates a comparison of the projected population growth rate of the FY 2003 Plan and this FY 2005 update to the Public Facilities Financing Plan.

**Chart 3 Projected Population Growths**



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## **Capital Improvement Program**

### **Future Public Facility Needs**

In order to better serve the Otay Mesa community, public facilities are needed in a number of project categories. Those categories include:

- Transportation
- Parks and Recreation
- Police
- Fire
- Library
- Water Utilities
- Drainage

Project locations are depicted in Figure 2 on pages 45-47, while project information is summarized in Table 11 beginning on page 39. Detailed project descriptions can be found in the Capital Improvement Program (CIP) sheets beginning on page 49. The timing associated with individual projects is also summarized in Table 11 and on the corresponding CIP project sheets. Refer to Tables 10.1 and 10.2 on pages 26 and 27 for the current development schedules for the community.

The timing of needed facilities is directly related to the community's growth rate; therefore construction schedules of facilities are contingent upon actual development within the community. Any slowdown in community's development will require a modification to the schedule by which needed facilities are planned.

## **Fee Schedule for Facilities Benefit Assessments**

### **Annual Review**

The FBA Ordinance in the Municipal Code (Section 61.2212) provides for an annual adjustment of Facilities Benefit Assessments. The annual review may reflect changes to any of the following:

- Rate and amount of planned development
- Actual or estimated cost of public facilities projects
- Scope of the public facilities projects
- Inflation rates
- Interest rates
- Comparative analysis of discretionary permits approved by the City

### **Updated Project Costs**

This update includes an analysis, by each of the sponsoring City departments, of the project costs for each public facility project. The costs estimates shown in this update have been revised and consider the following:

- Leadership in Energy and Environmental Design (LEED) “Silver Level” standards
- Impact of inflation
- Competitive bids on similar projects
- Modifications, if any, to the overall scope of the project.

### **Fee Schedule**

The Otay Mesa Proposed FBA Schedule in Table 6, page 20, shows the rate of assessment for each category of land use during each year of community development. The FY 2005 Assessment Schedule includes an increase of 53% over the current rate due to increased project costs and the impact of inflation.

## **Financing Strategy**

For Planned Urbanizing Areas, the Progress Guide and General Plan requires that public facilities and services, including the water supply and distribution system, sanitary sewer system, drainage facilities, fire protection, schools, streets, parks, and open space be available at the time of development and be of sufficient capacity to serve the proposed development and its residents. According to Council Policy 600-28 such improvements will be furnished and financed by the developer. As such, the developers will provide a majority of the needed public facilities for Otay Mesa as a part of the subdivision process. Public facility projects that benefit a population larger than the local/adjacent development may be financed by using the following alternative methods:

### **Facilities Benefit Assessment (FBA)**

This method of financing fairly and equitably spreads costs while following the procedures specified in City Council Ordinance O-15318, as adopted on August 25, 1980. A Facilities Benefit Assessment results in a lien being levied on each parcel of property located within the Area of Benefit. The liens ensure that assessments will be collected on each parcel as development occurs and will be renewed annually with each update to the Financing Plan. The liens will be released following payment of the FBA.

For the current, approved schedule of Facilities Benefit Assessments by fiscal year, refer to Table 6 on page 20.

### **Development Impact Fee (DIF)**

Within urbanized communities, which are near buildout, Development Impact Fees (DIFs) are collected to mitigate the impact of new development through

provision of a portion of the financing needed for identified public facilities and to maintain existing levels of service for that community.

### **Assessment Districts**

Special assessment district financing, such as the Municipal Improvement Acts of 1913/1915, may be used as a supplementary or alternative method of financing facilities such as streets, sidewalks, sewers, water lines, storm drains, and lighting facilities. Assessment districts are beneficial in that they provide all of the funding needed for a particular public facility project in advance of the projected development activity. However, assessment districts also create a long-term encumbrance of the benefiting property and require that the funds be repaid over an extended period of time. Assessment districts also require the approval of a majority of the property owners in order to establish the district.

### **Community Facility District (CFD)**

State legislation, such as the Mello-Roos Act of 1982, has been enacted to provide a method of financing public facilities in new and developing areas. A Mello-Roos is also known as a Community Facility District (CFD). The formation of such Community Facility Districts may be initiated by owner/developer petition. Mello-Roos districts also require approval by a two-thirds majority of the property owners in order to establish the district, as clarified by Council Policy 800-3.

### **Developer Construction**

New development either constructs required facilities as a condition of subdivision or provides funds for its fair share of the costs of such facilities, with construction being performed by the City. Typically, these funds are collected through the Facilities Benefit Assessment Program or through the Development Impact Fee program.

As an alternative to the Facilities Benefit Assessment or Development Impact Fee Programs it may be feasible for developers to construct one or more of the needed public facilities in a turnkey basis. Under this arrangement, developers typically are compensated, either by cash or credit against Facilities Benefit Assessments due, for the work performed pursuant to the conditions in a Council approved reimbursement agreement (Council Policy 800-12).

### **Reimbursement Financing**

This method of financing is outlined in Council Policy 400-7. It is commonly used when the first developer/sub-divider in an area is required to construct the necessary water and sewer facilities for an entire developing area, over sizing when required, to serve subsequent development. These agreements are approved by the City Council. Reimbursement to the first developer/sub-divider can occur over a period of time as long as 20 years or until all of the subsequently developed lands have participated in the reimbursement, whichever occurs first.

Reimbursement financing is being used to help provide a number of projects in the Otay Mesa community including the following:

- T-2.2, Ocean View Hills Parkway – Phase II (Central)
- T-2.3, Ocean View Hills Parkway – Phase III (South)
- T-21.3, New Heritage Road (Otay Valley Road) - Central
- P-1, Ocean View Hills Neighborhood Park No. 1
- P-2, Dennery Ranch Neighborhood Park No. 2
- P-3, Robinhood Ridge Neighborhood Park No. 3
- P-5, Rivera Del Sol Neighborhood Park No. 4

### **State/Federal Funding**

Certain public facilities may be determined to benefit a regional area that is larger than the community planning area. Such projects may be appropriately funded by either the State, Federal Government, or by a combination of the two. The widening of Otay Mesa Road -Temporary 905 (project T-20.1), for example, has been shown in this financing plan as having State funding.

### **Cost Reimbursement District (CRD)**

Occasionally, a developer/sub-divider is directed to construct public improvements that are more than that which is required to support its individual property/development. A **Cost Reimbursement District (CRD)** provides a mechanism by which the developer/sub-divider may be reimbursed by benefiting development which proceeds within 20 years of formation of the CRD. Reimbursement is secured by a lien on the benefiting properties with the lien due and payable only upon recordation of a final map or issuance of a building permit, whichever occurs first.

### **Development Agreement**

This method permits a developer to enter into an agreement with the City of San Diego where certain rights of development are extended to the developer in exchange for certain extraordinary benefits given to the City.

## **General Assumptions and Conditions**

In connection with the application of the above methods of financing, the following general assumptions and conditions will be applied:

1. Except for those projects that are identified as FBA funded, developers will be required to provide facilities that are normally provided within the subdivision process as a condition of tentative subdivision map approval. These projects include but are not limited to traffic signals (except as noted), local roads, and the dedication or preservation of Open Space located within the proposed development(s). A Mello-Roos 1913/1915 Act, or other type of reimbursement district, however, may fund such

projects if the project(s) and applicant(s) qualify for this type of project financing.

2. Commercial and industrial land will be assessed FBAs for infrastructure (including transportation), police, fire, and utility facilities. However, developers of commercial and industrial land will not be assessed for park and recreation or library facilities since those facilities primarily serve the residential component of the Otay Mesa community. In the future, if a basis is developed for charging non-residential development for the cost of park and recreation and library facilities, their fair share can be evaluated at that time.
3. Annual reviews may be performed to evaluate performance of the program and to consider the continuing commitments related to the completion of needed facilities. Project costs and assessments shall be evaluated for all portions of the program.
4. The developer, or permittee, shall pay the FBA as a condition of obtaining building permits.
5. A developer, or group of developers, may propose to build or improve an FBA funded facility that is identified in the Capital Improvements Program. Upon City Council approval, the developer(s) may enter into an agreement to provide the facility in lieu of, or as credit against the payment of FBA fees, provided that adequate funds are available in the FBA fund. The amount and timing of the credit being sought by the developer(s) must coincide with the expenditure of funds depicted on the CIP sheet for the respective project. Should the approved, final cost of the facility exceed the amount of credit being sought by the developer(s), the developer(s) may be reimbursed from the FBA fund for the difference, subject to the approved reimbursement agreement and the availability of funds. If two developers are entitled to cash reimbursement during the same fiscal year, then the first agreement to be approved by the City Council shall take precedence over subsequent agreements approved by the City Council.
6. As FBA assessments are collected, they shall be placed in a City fund that provides interest earnings for the benefit of Otay Mesa.
7. At the time of building permit issuance, an FBA credit will be provided in the amount of any "Park Fees" collected pursuant to Sections 96.0403 and 102.0406.06.01 of the San Diego Municipal Code (adopted by Council Resolution R-261231 on July 23, 1984) because the FBAs shown in this financing plan provide for 100% funding of the acquisition and improvement costs addressed in the above referenced Municipal Code sections.

8. The Development Schedule, shown in Tables 10.1 and 10.2 on pages 26 and 27, is an estimated schedule and is based on the latest information available at the time this financing plan was adopted. Future approvals and/or modifications of precise plans and/or discretionary permit applications may either increase or decrease the extent of development proposed within Otay Mesa.
9. Most public facilities identified in the financing plan are either “population based” or “transportation based”. The estimated year(s) in which funds are budgeted for a given project should not be considered as a binding commitment that the project would actually be constructed in that year. With each annual update, actual permit activity and corresponding population projections, coupled with additional traffic study information obtained since the last update, will be evaluated to determine the most appropriate year in which to budget the need for each remaining project. As such, the budgeted year for a given project is subject to change with each update to the financing plan.
10. It has been assumed that a large majority of the cost necessary to construct SR-905 and SR-125 will be provided from funds other than the FBA, e.g. TRANSNET, State or Federal (ISTEA) Highway funds, and/or toll road funds, etc.
11. For projects that require land acquisition in this financing plan, property value estimates assume that the property is graded, in finished pad condition, and “ready to accept” for the project for which it is intended (i.e. the value of raw land plus the cost of improvements/environmental mitigation.). The actual price paid for land within Otay Mesa will be based upon either a price established through direct negotiations between the affected owner(s) and relevant public agency or by fair market value, as determined by an appraisal that will be prepared in accordance with standard City policy.
12. It has been assumed that all costs for open space acquisition will be provided from funds other than the FBA, i.e. subdivision requirement, off-site mitigation for a particular project, etc.
13. It is expected that all right-of-way for the major roads within the community are to be acquired via the subdivision process at no cost to the FBA. If right-of-way must be acquired by the FBA by way of eminent domain, a cost reimbursement district, with the beneficiary being the Otay Mesa FBA, will be processed to recover the cost of the right-of-way at such time as the property adjacent to the roadway frontage develops.
14. FBA fees shall be paid by all categories of private development, including affordable housing projects.

15. This financing plan identifies a number of public facility projects as being funded by the FBA. However, it is understood that, during the development of Otay Mesa, alternative funding sources may be proposed in lieu of FBA funding, such as developer funds or Mello-Roos Community Facility District financing.

### **Developer Advance**

It is anticipated that a number of the projects, which have been identified as being FBA-funded, are to be constructed by developers in Otay Mesa. Subject to the terms of a reimbursement agreement, a developer may actually start construction of a project before there are sufficient FBA funds available to provide either cash reimbursement or credit against the developer's obligation to pay FBA fees. In other words, the "need" for the project may occur before there are FBA funds available to cover the cost of the project. Additionally, a developer may have accumulated credits from one or more other FBA-funded projects such that the developer is unable to use credits as fast as they have been earned. In these cases, the CIP project sheets will show the fiscal year in which it is anticipated that the developer will advance the cost of the project, also known as a **Developer Advance** (DEV. ADVANCE).

The project sheets indicate the fiscal year in which it is anticipated that funds will be available to reimburse or when the developer would take credits against their obligation to pay FBA fees. Subject to the availability of funds, the year(s) in which reimbursement or credit for the Developer Advance occurs may be accelerated to the fiscal year in which the Developer Advance is extended.

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**Table 11 Otay Mesa – Public Facilities Projects**

PAGE	PROJ. NO.	DESCRIPTION	PROJ. YEAR	EST. COST (FY 2005)	-----FUNDING SOURCE-----			
					DEV/SUBD	OM FBA (W)	OM FBA (E)	OTHER
<b>TRANSPORTATION PROJECTS:</b>								
50	T-1.1	PALM AVENUE/I-805 INTERCHANGE - PHASE I	COMPLETED	\$1,000,000	\$1,000,000	\$0	\$0	\$0
52	T-1.2	PALM AVENUE/I-805 INTERCHANGE - PHASE II	2003-2007	\$3,502,727	\$0	\$1,331,036	\$2,171,691	\$0
54	T-1.3	PALM AVENUE/I-805 INTERCHANGE - PHASE III	2007	\$1,450,000	\$0	\$551,000	\$899,000	\$0
56	T-1.4	PALM AVENUE/I-805 INTERCHANGE - PHASE IV	2008-2009	\$9,275,000	\$0	\$3,524,500	\$5,750,500	\$0
58	T-2.1	OCEANVIEW HILLS PKWY - PHASE I (North)	COMPLETED	\$4,862,000	\$540,000	\$0	\$0	\$4,322,000
60	T-2.2	OCEANVIEW HILLS PKWY - PHASE II (Central)	2000-2004	\$5,008,453	\$0	\$1,792,562	\$696,183	\$2,519,708
62	T-2.3	OCEANVIEW HILLS PKWY - PHASE III (South)	2005-2006	\$3,297,163	\$0	\$1,252,922	\$2,044,241	\$0
64	T-3.1	DENNERY ROAD - (South)	COMPLETED	\$1,545,000	\$1,545,000	\$0	\$0	\$0
66	T-3.2	DENNERY ROAD - (North)	COMPLETED	\$2,300,000	\$2,300,000	\$0	\$0	\$0
68	T-3.3	DENNERY ROAD - (East)	2010-2011	\$1,283,690	\$693,420	\$590,270	\$0	\$0
70	T-3.4	DENNERY RD - ROBINHOOD RIDGE CONNECTION	2017-2018	\$5,600,000	\$0	\$5,600,000	\$0	\$0
72	T-3.5	TRIPLE PIPE CROSSING - DENNERY ROAD	2010-2011	\$775,101	\$0	\$775,101	\$0	\$0
74	T-4.1	DEL SOL BOULEVARD - (West)	COMPLETED	\$1,079,212	\$1,079,212	\$0	\$0	\$0
76	T-4.2	DEL SOL BOULEVARD - (East)	COMPLETED	\$536,000	\$536,000	\$0	\$0	\$0
78	T-4.3	DEL SOL BOULEVARD - (Central)	2005-2006	\$2,050,000	\$0	\$2,050,000	\$0	\$0
80	T-5	HIDDEN TRAILS DRIVE	2005-2006	\$981,000	\$981,000	\$0	\$0	\$0
82	T-20.1	OTAY MESA ROAD WIDENING - (Temporary SR-905)	COMPLETED	\$24,993,000	\$125,000	\$0	\$0	\$24,868,000

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PAGE	PROJ. NO.	DESCRIPTION	PROJ. YEAR	EST. COST (FY 2005)	-----FUNDING SOURCE-----			
					DEV/SUBD	OM FBA (W)	OM FBA (E)	OTHER
<b>TRANSPORTATION PROJECTS (Continued):</b>								
84	T-20.2	OTAY MESA ROAD - (Easterly)	2005-2011	\$2,860,200	\$2,860,200	\$0	\$0	\$0
86	T-20.3A	OTAY MESA RD/OCEAN VIEW HILLS PKWY	2015	\$163,800	\$163,800	\$0	\$0	\$0
88	T-21.1	NEW HERITAGE ROAD (Otay Valley Road) - North	2016-2018	\$5,500,000	\$0	\$2,090,000	\$3,410,000	\$0
90	T-21.2	NEW HERITAGE ROAD (Otay Valley Road) - Bridge	2016-2018	\$13,500,000	\$0	\$5,130,000	\$8,370,000	\$0
92	T-21.3	NEW HERITAGE ROAD (Otay Valley Road) - Central	2001-2017	\$11,150,000	\$0	\$3,819,000	\$6,231,000	\$1,100,000
94	T-21.4	NEW HERITAGE ROAD (Otay Valley Road) - South	2019-2020	\$5,000,000	\$5,000,000	\$0	\$0	\$0
96	T-21.5	HERITAGE ROAD - (Southerly of Otay Mesa Road)	2010-2011	\$5,500,000	\$5,500,000	\$0	\$0	\$0
98	T-21.6	HERITAGE ROAD - (South of Airway)	2025-2028	\$64,500,000	\$13,660,000	\$0	\$18,000,000	\$32,840,000
100	T-22	CACTUS ROAD	2006-2007	\$3,238,600	\$3,238,600	\$0	\$0	\$0
102	T-23	LA MEDIA ROAD	2008-2013	\$21,650,000	\$19,950,000	\$0	\$1,700,000	\$0
104	T-23A	LA MEDIA ROAD AT SR-905 - Right Turn Lane	2015	\$60,200	\$60,200	\$0	\$0	\$0
106	T-24	HARVEST ROAD	2013-2015	\$3,790,000	\$3,790,000	\$0	\$0	\$0
108	T-25	SIEMPRA VIVA ROAD - East	2000-2025	\$9,534,500	\$9,534,500	\$0	\$0	\$0
110	T-26	BRITANNIA BOULEVARD	2008-2009	\$3,525,000	\$3,525,000	\$0	\$0	\$0
112	T-27	AIRWAY ROAD - (East)	2004-2018	\$12,468,000	\$12,468,000	\$0	\$0	\$0
114	T-28	LONE STAR ROAD	2013-2014	\$2,805,000	\$2,805,000	\$0	\$0	\$0
116	T-29	SOUTHBOUND TRUCK ROUTE	1995-2004	\$6,124,000	\$0	\$0	\$1,130,000	\$4,994,000
118	T-30	NORTHBOUND TRUCK ROUTE	COMPLETED	\$6,150,000	\$0	\$0	\$0	\$6,150,000
120	T-31	PIPER RANCH ROAD	2012-2013	\$3,995,000	\$3,995,000	\$0	\$0	\$0

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PAGE	PROJ. NO.	DESCRIPTION	PROJ. YEAR	EST. COST (FY 2005)	-----FUNDING SOURCE-----			
					DEV/SUBD	OM FBA (W)	OM FBA (E)	OTHER
<b>TRANSPORTATION PROJECTS (Continued):</b>								
122	T-50.1	OLD OTAY MESA ROAD - (South of Otay Mesa Road)	2008-2009	\$4,970,000	\$4,970,000	\$0	\$0	\$0
124	T-50.2	OLD OTAY MESA RD - WEST (Through Open Space)	2008-2009	\$2,800,000	\$0	\$2,800,000	\$0	\$0
126	T-51	CALIENTE ROAD	2007-2021	\$5,305,000	\$5,305,000	\$0	\$0	\$0
128	T-52	NORTH VISTA ROAD	2016-2023	\$6,306,000	\$6,306,000	\$0	\$0	\$0
130	T-53.1	SIEMPRE VIVA ROAD - West (Phase I)	2004-2019	\$2,739,000	\$2,739,000	\$0	\$0	\$0
132	T-53.2	SIEMPRA VIVA ROAD - West (Phase II)	2020-2021	\$1,755,000	\$1,755,000	\$0	\$0	\$0
134	T-54	AIRWAY ROAD - West	1998-2022	\$57,500,000	\$23,300,000	\$9,956,000	\$16,244,000	\$8,000,000
136	T-70.1	TRAFFIC SIGNAL - Otay Mesa Road & Caliente Road	COMPLETED	\$126,000	\$0	\$0	\$0	\$126,000
138	T-70.2	TRAFFIC SIGNAL - Old Otay Mesa at Otay Mesa	DELETED	\$0	\$0	\$0	\$0	\$0
140	T-71.1	TRAFFIC SIGNAL - Otay Mesa Road & Cactus Road	COMPLETED	\$89,262	\$52,000	\$0	\$0	\$37,262
142	T-71.2	TRAFFIC SIGNAL - Otay Mesa Rd & Britannia Blvd	COMPLETED	\$105,000	\$105,000	\$0	\$0	\$0
144	T-71.3	TRAFFIC SIGNAL - Otay Mesa Road & Heritage Road	COMPLETED	\$103,511	\$52,000	\$0	\$0	\$51,511
146	T-71.4	TRAFFIC SIGNAL - Otay Mesa Road & La Media Road	COMPLETED	\$105,000	\$52,000	\$0	\$0	\$53,000
148	T-72.1A	TRAFFIC SIGNAL - Otay Mesa Rd & Piper Ranch Rd	2012	\$210,000	\$210,000	\$0	\$0	\$0
150	T-72.1B	TRAFFIC SIGNAL - Otay Mesa & Avenida Costa Azul	2012	\$210,000	\$210,000	\$0	\$0	\$0
152	T-72.1C	TRAFFIC SIGNAL - Piper Ranch Rd & St. Andrews Ave	2012	\$210,000	\$210,000	\$0	\$0	\$0
154	T-72.1D	TRAFFIC SIGNAL- Piper Ranch Rd & Airway Rd	2012	\$210,000	\$210,000	\$0	\$0	\$0
156	T-72.1E	TRAFFIC SIGNAL - Airway Rd & Avenida Costa Azul	2012	\$210,000	\$210,000	\$0	\$0	\$0
158	T-72.2	TRAFFIC SIGNAL - Otay Mesa Rd & Ave of Industry	2005	\$210,000	\$210,000	\$0	\$0	\$0

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PAGE	PROJ. NO.	DESCRIPTION	PROJ. YEAR	EST. COST (FY 2005)	-----FUNDING SOURCE-----			
					DEV/SUBD	OM FBA (W)	OM FBA (E)	OTHER
<b>TRANSPORTATION PROJECTS (Continued):</b>								
160	T-80.1	SR-905 - Right of Way Acquisition and/or Protection	1995-2005	\$52,300,000	\$0	\$0	\$0	\$52,300,000
162	T-80.2	STATE ROUTE 905	1995-2007	\$298,057,700	\$0	\$1,921,926	\$3,135,774	\$293,000,000
164	T-81	STATE ROUTE 125	2003-2008	\$530,000,000	\$0	\$0	\$0	\$530,000,000
		<b>TOTAL TRANSPORTATION PROJECTS:</b>		<b>\$1,214,608,799</b>	<b>\$141,280,612</b>	<b>\$45,274,317</b>	<b>\$73,192,389</b>	<b>\$954,861,481</b>
<b>PARK PROJECTS:</b>								
168	P-1	OCEAN VIEW HILLS NEIGHBORHOOD PARK NO. 1	1999-2004	\$2,250,000	\$0	\$0	\$0	\$2,250,000
170	P-2	DENNERY RANCH NEIGHBORHOOD PARK NO. 2	2005-2007	\$4,950,000	\$0	\$4,950,000	\$0	\$0
172	P-3	ROBINHOOD RIDGE NEIGHBORHOOD PARK NO. 3	2002-2004	\$2,697,000	\$0	\$2,697,000	\$0	\$0
174	P-4.1	COMMUNITY PARK NO. 1 - NORTH SITE	2003-2005	\$11,000,000	\$0	\$11,000,000	\$0	\$0
176	P-4.2	COMMUNITY PARK NO. 1 - RECREATION CENTER	2010-2011	\$3,350,000	\$0	\$3,350,000	\$0	\$0
178	P-5	RIVIERA DEL SOL NEIGHBORHOOD PARK NO. 4	2004-2006	\$3,569,908	\$0	\$3,569,908	\$0	\$0
180	P-6	HIDDEN TRAILS NEIGHBORHOOD PARK NO. 5	2005-2016	\$2,164,400	\$0	\$2,164,400	\$0	\$0
182	P-10	ATHLETIC FACILITIES - SIEMPRE VIVA/BEYER	2005-2020	\$9,156,275	\$0	\$3,800,550	\$0	\$5,355,725
184	P-11.1	COMMUNITY PARK NO. 2 - SOUTH SITE	DELETED	\$0	\$0	\$0	\$0	\$0
186	P-11.2	RECREATION CENTER - SOUTH SITE	2019-2020	\$3,000,000	\$0	\$3,000,000	\$0	\$0
188	P-12	NEIGHBORHOOD PARK NO. 6 - SOUTH OF SR-905 TBD	2018-2020	\$2,750,000	\$0	\$2,750,000	\$0	\$0
190	P-13	NEIGHBORHOOD PARK NO. 7 - SOUTH OF SR-905 TBD	DELETED	\$0	\$0	\$0	\$0	\$0
192	P-14	NEIGHBORHOOD PARK NO. 8 - SOUTHEAST TBD	DELETED	\$0	\$0	\$0	\$0	\$0

Otay Mesa Public Facilities Financing Plan FY 2005 Draft

PAGE	PROJ. NO.	DESCRIPTION	PROJ. YEAR	EST. COST (FY 2005)	-----FUNDING SOURCE-----			
					DEV/SUBD	OM FBA (W)	OM FBA (E)	OTHER
		<b>PARK PROJECTS (continued):</b>						
194	P-20	COMMUNITY SWIMMING POOL	2019-2020	\$4,000,000	\$0	\$2,720,000	\$0	\$1,280,000
		<b>TOTAL PARK PROJECTS:</b>		<b>\$48,887,583</b>	<b>\$0</b>	<b>\$40,001,858</b>	<b>\$0</b>	<b>\$8,885,725</b>
		<b>POLICE PROJECTS:</b>						
198	PO-1	SOUTHERN AREA POLICE STATION	COMPLETED	\$5,155,000	\$0	\$0	\$0	\$5,155,000
		<b>TOTAL POLICE PROJECTS:</b>		<b>\$5,155,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,155,000</b>
		<b>FIRE PROTECTION PROJECTS:</b>						
202	F-1	FIRE STATION NO. 43	COMPLETED	\$2,650,000	\$0	\$0	\$2,650,000	\$0
204	F-2	FIRE STATION NO. 6	2003-2006	\$5,484,800	\$0	\$5,484,800	\$0	\$0
		<b>TOTAL FIRE PROTECTION PROJECTS:</b>		<b>\$8,134,800</b>	<b>\$0</b>	<b>\$5,484,800</b>	<b>\$2,650,000</b>	<b>\$0</b>
		<b>LIBRARY PROJECTS:</b>						
208	L-1	OTAY MESA-NESTOR BRANCH LIBRARY (Exp'n)	2001-2004	\$3,163,500	\$0	\$1,600,000	\$0	\$1,563,500
210	L-2.1	BRANCH LIBRARY	2007-2010	\$6,890,000	\$0	\$6,890,000	\$0	\$0
212	L-2.2	BRANCH LIBRARY EXPANSION	2019-2020	\$1,924,650	\$0	\$1,924,650	\$0	\$0
		<b>TOTAL LIBRARY PROJECTS:</b>		<b>\$11,978,150</b>	<b>\$0</b>	<b>\$10,414,650</b>	<b>\$0</b>	<b>\$1,563,500</b>
		<b>WATER UTILITY PROJECTS:</b>						
216	U-1	OTAY MESA RESERVOIR	DELETED	\$0	\$0	\$0	\$0	\$0
218	U-2	SOUTH SAN DIEGO PIPELINE NO. 2	1998-2004	\$29,006,391	\$0	\$0	\$0	\$29,006,391
220	U-3	OCEAN VIEW HILLS PARKWAY PUMP STATION	2004	\$600,000	\$600,000	\$0	\$0	\$0

Otay Mesa Public Facilities Financing Plan FY 2005 Draft

PAGE	PROJ. NO.	DESCRIPTION	PROJ. YEAR	EST. COST (FY 2005)	-----FUNDING SOURCE-----			
					DEV/SUBD	OM FBA (W)	OM FBA (E)	OTHER
		<b>WATER UTILITY PROJECTS (Continued):</b>						
222	U-4	MODIFY EXISTING WATER PUMP STATION	2002-2007	\$350,000	\$350,000	\$0	\$0	\$0
224	U-5	30" WATER SUPPLY PIPELINES IN RESIDENTIAL AREAS	COMPLETED	\$1,752,000	\$1,752,000	\$0	\$0	\$29,006,391
226	U-6	WATER SUPPLY LINE IN OTAY VALLEY ROAD	2001-2008	\$675,000	\$675,000	\$0	\$0	\$0
228	U-7	OTAY MESA TRUNK SEWER - PHASE II	2001-2007	\$28,168,654	\$28,168,654	\$0	\$0	\$0
230	U-8	OTAY VALLEY TRUNK SEWER	DELETED	\$0	\$0	\$0	\$0	\$0
		<b>TOTAL WATER UTILITIES ROJECTS:</b>		<b>\$60,552,045</b>	<b>\$31,545,654</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,006,391</b>
		<b>DRAINAGE PROJECTS:</b>						
234	D-1	VELOCITY CONTROL/SPREADING BASIN	1998-2004	\$156,255	\$0	\$0	\$0	\$156,255
		<b>TOTAL DRAINAGE PROJECTS:</b>		<b>\$156,255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,255</b>
		<b>AIRPORT PROJECTS:</b>						
238	A-1	BROWN FIELD - (Land Acquisition for Runway Zone)	DELETED	\$0	\$0	\$0	\$0	\$0
		<b>TOTAL AIRPORT PROJECTS:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>TOTAL OF REMAINING PROJECTS</b>		<b>\$1,296,321,647</b>	<b>\$163,088,054</b>	<b>\$101,175,625</b>	<b>\$73,192,389</b>	<b>\$958,865,579</b>
		<b>GRAND TOTALS</b>		<b>\$1,349,472,632</b>	<b>\$172,826,266</b>	<b>\$101,175,625</b>	<b>\$75,842,389</b>	<b>\$999,628,352</b>

Figure 2.1 Project Location Map (West Subarea)

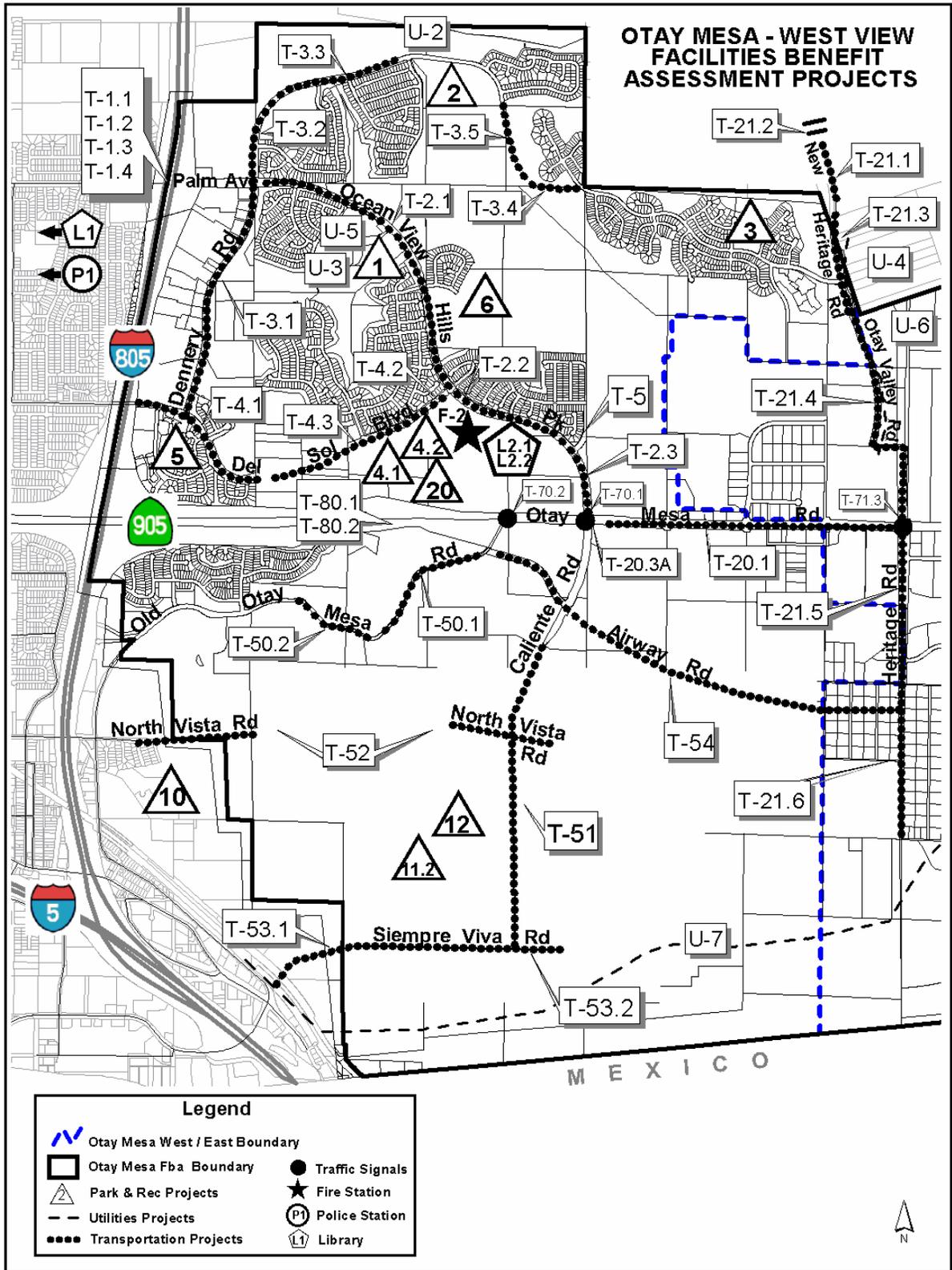
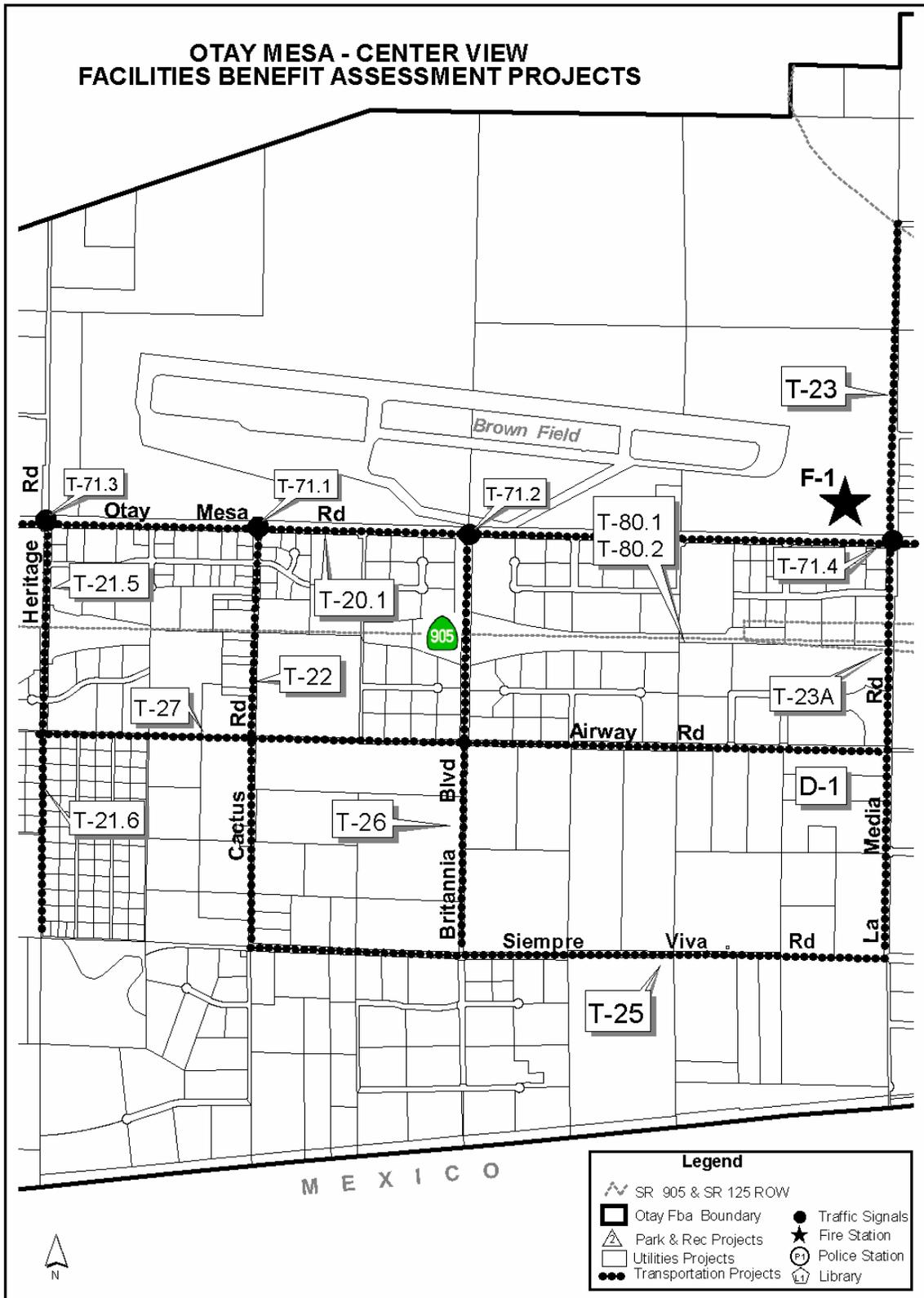


Figure 2.2 Project Location Map (East Subarea)





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## **TRANSPORTATION PROJECTS**

OTAY MESA

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

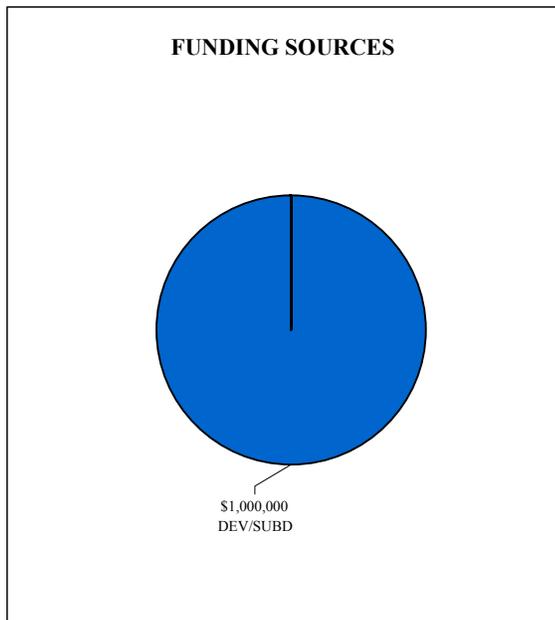
**TITLE: PALM AVENUE/I-805 INTERCHANGE - PHASE I**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-1.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$1,000,000	\$1,000,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: PALM AVENUE/I-805 INTERCHANGE - PHASE I**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-1.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT THE IMPROVEMENTS TO THE PALM AVENUE/I-805 INTERCHANGE. THE ENTIRE PROJECT INCLUDES: WIDENING OF THE EXISTING PALM AVENUE BRIDGE; WIDENING OF THE EXISTING ON AND OFF RAMPS; AND THE CONSTRUCTION OF TWO TRAFFIC SIGNALS AT EACH END OF THE BRIDGE ON PALM AVENUE. THE INTERCHANGE IMPROVEMENTS WILL BE CONSTRUCTED IN THREE STAGES WITH FOUR PHASES. THIS PROJECT ADDRESSES THE FIRST STAGE OF CONSTRUCTION WHICH WAS CONSTRUCTED CONCURRENT WITH THE INITIAL PHASE OF DEVELOPMENT OF THE PALM PROMENADE DEVELOPMENT.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY. IMPROVEMENTS TO THIS INTERCHANGE WILL ALSO HELP TO REDUCE TRAFFIC VOLUMES ON SR-905.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

CONSTRUCTION COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

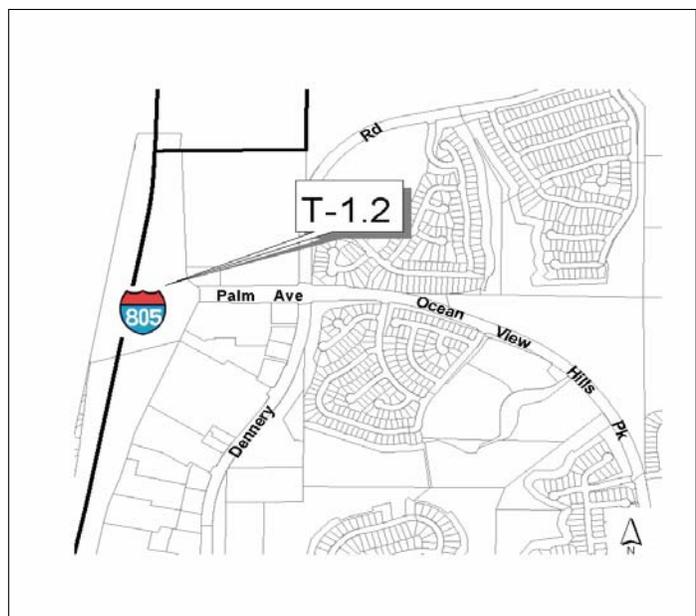
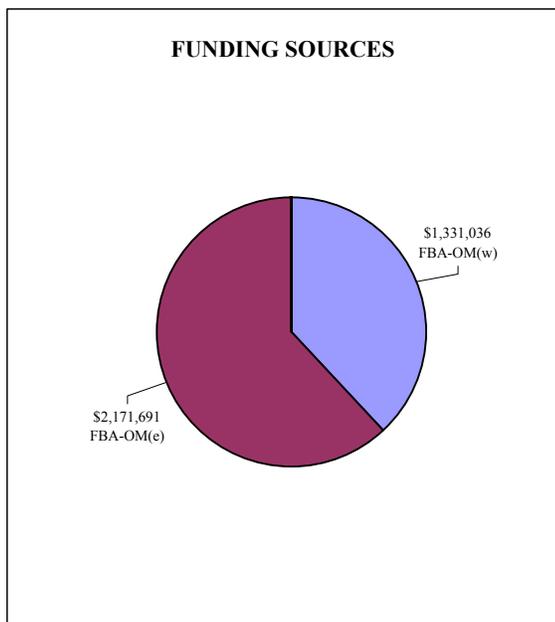
**TITLE: PALM AVENUE/I-805 INTERCHANGE - PHASE II**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-640.0

**PROJECT: T-1.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	\$1,331,036	\$1,036				\$1,330,000		
FBA-OM(e)	\$2,171,691	\$1,691				\$2,170,000		
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$3,502,727</b>	<b>\$2,727</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

TITLE: **PALM AVENUE/I-805 INTERCHANGE - PHASE II**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-640.0

**PROJECT:** T-1.2  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT THE IMPROVEMENTS TO THE PALM AVENUE/I-805 INTERCHANGE. THE ENTIRE PROJECT INCLUDES: WIDENING OF THE EXISTING PALM AVENUE BRIDGE; WIDENING OF THE EXISTING ON AND OFF RAMPS; AND THE CONSTRUCTION OF TWO TRAFFIC SIGNALS AT EACH END OF THE BRIDGE ON PALM AVENUE. THE INTERCHANGE IMPROVEMENTS WILL BE CONSTRUCTED IN THREE STAGES WITH FOUR PHASES. THIS PROJECT ADDRESSES THE SECOND STAGE OF CONSTRUCTION WHICH WILL BE CONSTRUCTED WHEN THE TRAFFIC VOLUMES REACH THE LEVELS INDICATED BELOW.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY. IMPROVEMENTS TO THIS INTERCHANGE WILL ALSO HELP TO REDUCE TRAFFIC VOLUMES ON SR-905.

**FUNDING ISSUES:**

**NOTES:**

ORIGINAL DATES FOR THE PROJECT WERE BASED UPON DEVELOPMENT THRESHOLDS. THE NUMBER OF DWELLING UNITS LISTED IN THE SCHEDULE BELOW ARE EXCLUSIVE OF COMMERCIAL DEVELOPMENT. DUE TO THE NEED TO FINANCE A SOUTHBOUND TRUCK ROUTE IN THE EAST SUBAREA OF THE COMMUNITY, THIS PROJECT HAS BEEN DEFERRED TO THE DATES BELOW.  
SEE COMPANION PROJECTS: T-1.1, T-1.3 AND T-1.4 FOR ADDITIONAL INFORMATION.

**SCHEDULE:**

DESIGN - PHASE II                      FY 2007 W/I 3 YRS. OF 800 DUs/34,000 ADTs  
CONSTRUCTION - PHASE II            FY 2007 W/I 3 YRS. OF 800 DUs/34,000 ADTs

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

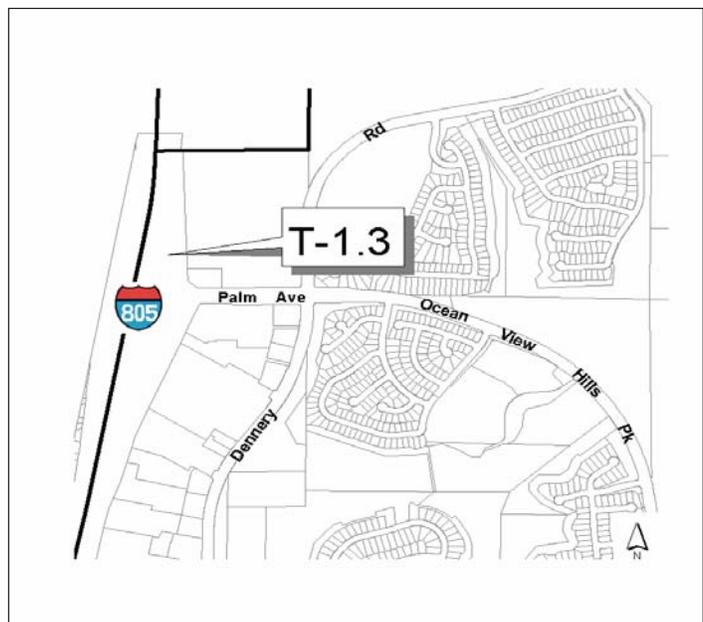
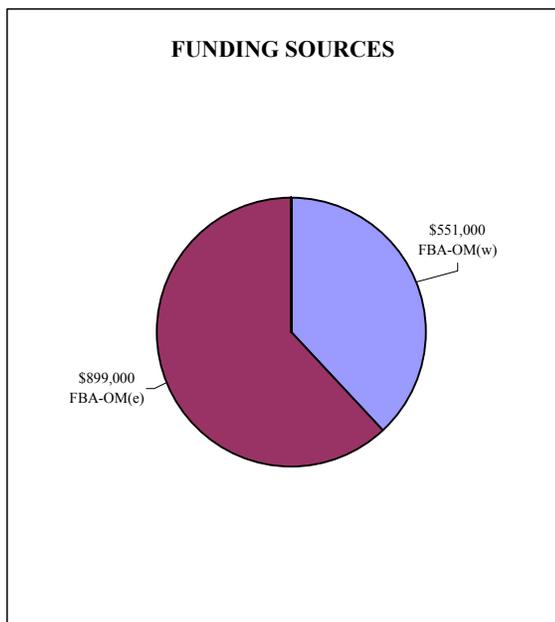
**TITLE: PALM AVENUE/I-805 INTERCHANGE - PHASE III**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-640.0

**PROJECT: T-1.3**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	\$551,000					\$551,000		
FBA-OM(e)	\$899,000					\$899,000		
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$1,450,000</b>	\$0	\$0	\$0	\$0	\$1,450,000	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: PALM AVENUE/I-805 INTERCHANGE - PHASE III**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-640.0

**PROJECT: T-1.3**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT THE IMPROVEMENTS TO THE PALM AVENUE/I-805 INTERCHANGE. THE ENTIRE PROJECT INCLUDES: WIDENING OF THE EXISTING PALM AVENUE BRIDGE; WIDENING OF THE EXISTING ON AND OFF RAMPS; AND THE CONSTRUCTION OF TWO TRAFFIC SIGNALS AT EACH END OF THE BRIDGE ON PALM AVENUE. THE INTERCHANGE IMPROVEMENTS WILL BE CONSTRUCTED IN THREE STAGES WITH FOUR PHASES. THIS PROJECT ADDRESSES THE THIRD STAGE AND THIRD PHASE OF THE PROJECT FOR WHICH THE PROJECT REPORT AND ENVIRONMENTAL STUDIES WILL BE COMPLETED WHEN HOUSING AND TRAFFIC VOLUMES REACH THE IDENTIFIED LEVELS BELOW.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY. IMPROVEMENTS TO THIS INTERCHANGE WILL ALSO HELP TO REDUCE TRAFFIC VOLUMES ON SR-905.

**FUNDING ISSUES:**

**NOTES:**

ORIGINAL DATES FOR THE PROJECT WERE BASED UPON DEVELOPMENT THRESHOLDS. THE NUMBER OF DWELLING UNITS LISTED IN THE SCHEDULE BELOW ARE EXCLUSIVE OF COMMERCIAL DEVELOPMENT. DUE TO THE NEED TO FINANCE A SOUTHBOUND TRUCK ROUTE IN THE EAST SUBAREA OF THE COMMUNITY, THIS PROJECT HAS BEEN DEFERRED TO THE DATES BELOW.  
SEE COMPANION PROJECTS: T-1.1, T-1.2 AND T-1.4 FOR ADDITIONAL INFORMATION.

**SCHEDULE:**

ENVIRONMENTAL STUDIES - PHASE III    FY 2007 (W/I 1,513 DUs/36,000 ADTs)

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

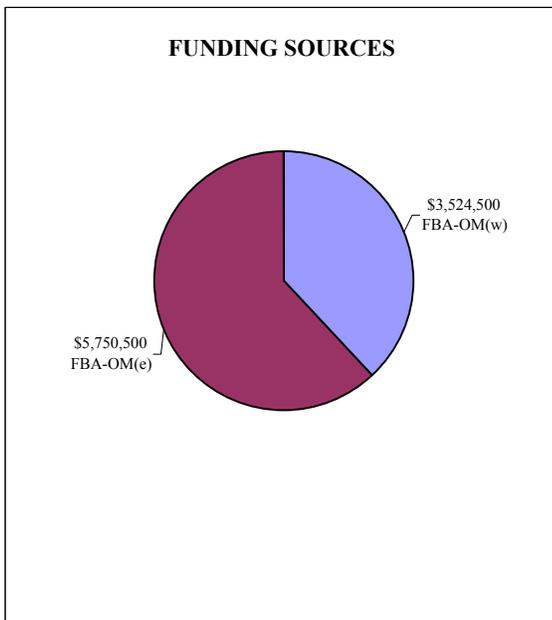
**TITLE: PALM AVENUE/I-805 INTERCHANGE - PHASE IV**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-640.0

**PROJECT: T-1.4**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	\$3,524,500						\$634,410	\$2,890,090
FBA-OM(e)	\$5,750,500						\$1,035,090	\$4,715,410
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$9,275,000</b>	\$0	\$0	\$0	\$0	\$0	\$1,669,500	\$7,605,500

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: PALM AVENUE/I-805 INTERCHANGE - PHASE IV**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-640.0

**PROJECT: T-1.4**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT THE IMPROVEMENTS TO THE PALM AVENUE/I-805 INTERCHANGE. THE ENTIRE PROJECT INCLUDES: WIDENING OF THE EXISTING PALM AVENUE BRIDGE; WIDENING OF THE EXISTING ON AND OFF RAMPS; AND THE CONSTRUCTION OF TWO TRAFFIC SIGNALS AT EACH END OF THE BRIDGE ON PALM AVENUE. THE INTERCHANGE IMPROVEMENTS WILL BE CONSTRUCTED IN THREE STAGES WITH FOUR PHASES. THIS PROJECT ADDRESSES THE THIRD STAGE, FOURTH AND FINAL PHASE OF CONSTRUCTION WHICH WILL BE CONSTRUCTED WHEN THE TRAFFIC VOLUMES REACH THE IDENTIFIED LEVELS BELOW.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY. IMPROVEMENTS TO THIS INTERCHANGE WILL ALSO HELP TO REDUCE TRAFFIC VOLUMES ON SR-905.

**FUNDING ISSUES:**

**NOTES:**

ORIGINAL DATES FOR THE PROJECT WERE BASED UPON DEVELOPMENT THRESHOLDS. THE NUMBER OF DWELLING UNITS LISTED IN THE SCHEDULE BELOW ARE EXCLUSIVE OF COMMERCIAL DEVELOPMENT. DUE TO THE NEED TO FINANCE A SOUTHBOUND TRUCK ROUTE IN THE EAST SUBAREA OF THE COMMUNITY, THIS PROJECT HAS BEEN DEFERRED TO THE DATES BELOW.  
SEE COMPANION PROJECTS: T-1.1, T-1.2 AND T-1.3 FOR ADDITIONAL INFORMATION.

**SCHEDULE:**

DESIGN - PHASE IV                      FY 2008 (W/I 40,000 ADTs)  
CONSTRUCTION - PHASE IV      FY 2009 (W/I 40,000 ADTs)

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

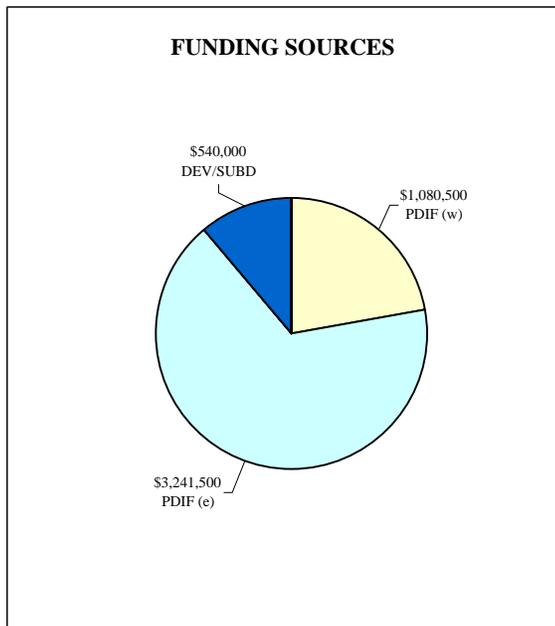
**TITLE: OCEAN VIEW HILLS PKWY - PHASE I (North)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-2.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)	<b>\$1,080,500</b>	\$1,080,500						
PDIF (e)	<b>\$3,241,500</b>	\$3,241,500						
CRD								
CITY								
DEV/SUBD	<b>\$540,000</b>	\$540,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$4,862,000</b>	\$4,862,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: OCEAN VIEW HILLS PKWY - PHASE I (North)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-2.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

DESIGN AND CONSTRUCT OCEAN VIEW HILLS PARKWAY FROM I-805 TO A POINT 5,000 FEET SOUTHEASTERLY. THIS INCLUDES APPROXIMATELY 800 LINEAR FEET OF A 6-LANE PRIMARY ARTERIAL STREET AND 4,800 LINEAR FEET OF A 4-LANE MAJOR STREET. PORTIONS OF THE INITIAL PHASE ADJACENT TO THE PALM PROMENADE PROJECT WERE CONSTRUCTED AS A SUBDIVISION IMPROVEMENT.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY FOR THE RESIDENCES AND BUSINESSES TRAVELING TO, FROM AND THROUGH THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

**NOTES:**

SEE COMPANION PROJECTS: T-2.2 AND T-2.3

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

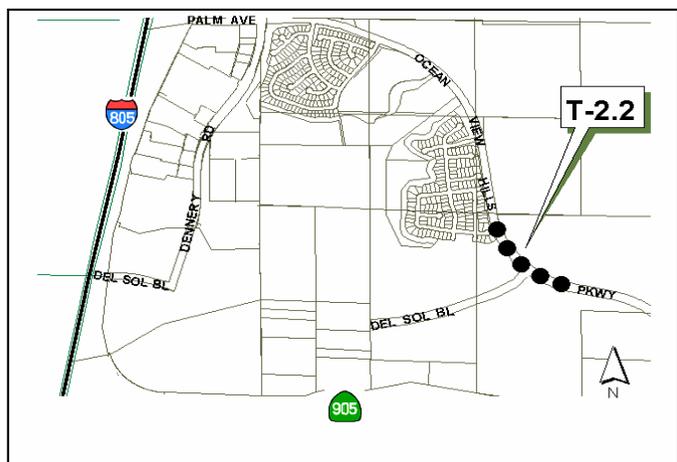
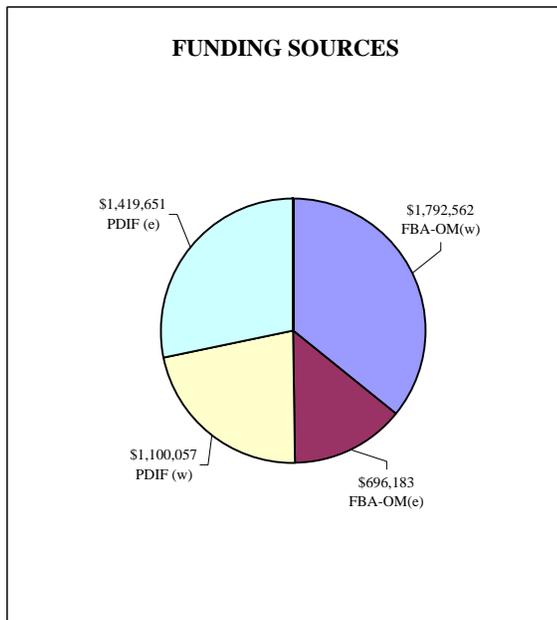
**TITLE: OCEAN VIEW HILLS PKWY - PHASE II (Central)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-681.0

**PROJECT: T-2.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	\$1,792,562	\$1,792,562						
FBA-OM(e)	\$696,183	\$696,183						
PDIF (w)	\$1,100,057	\$524,493	\$575,564					
PDIF (e)	\$1,419,651	\$577,042	\$842,609					
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$5,008,453</b>	<b>\$3,590,280</b>	<b>\$1,418,173</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: OCEAN VIEW HILLS PKWY - PHASE II (Central)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-681.0

**PROJECT: T-2.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT OCEAN VIEW HILLS PARKWAY FROM THE SOUTHEASTERLY TERMINUS OF COMPANION PROJECT NO. T-2.1 TO A POINT 1,700 FEET SOUTHEASTERLY. THIS INCLUDES APPROXIMATELY 400 LINEAR FEET OF A 4-LANE MAJOR STREET AND 1,300 LINEAR FEET OF A 6-LANE MAJOR STREET.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

THIS PROJECT IS EXPECTED TO BE COMPLETED BY THE CALIFORNIA TERRACES SUBDIVISION WHO WOULD BE REIMBURSED BY FBA FUNDS.

**NOTES:**

SEE COMPANION PROJECTS: T-2.1 AND T-2.3.

**SCHEDULE:**

COMPLETED.  
PENDING FINAL REIMBURSEMENT.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

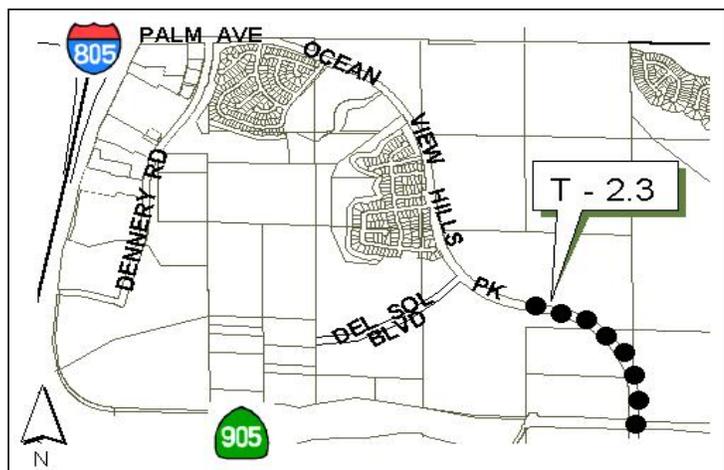
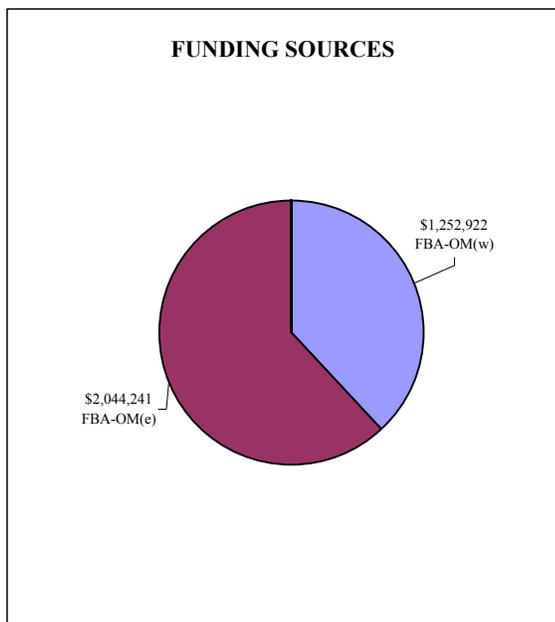
**TITLE: OCEAN VIEW HILLS PKWY - PHASE III (South)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-681.0

**PROJECT: T-2.3**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	\$1,252,922			\$330,790	\$922,132			
FBA-OM(e)	\$2,044,241			\$539,709	\$1,504,532			
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$3,297,163</b>	\$0	\$0	\$870,499	\$2,426,664	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: OCEAN VIEW HILLS PKWY - PHASE III (South)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-681.0

**PROJECT: T-2.3**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT OCEAN VIEW HILLS PARKWAY FROM THE SOUTHEASTERLY TERMINUS OF COMPANION PROJECT NO. T-2.2 TO OTAY MESA ROAD. THIS INCLUDES APPROXIMATELY 2,800 LINEAR FEET OF A 6-LANE MAJOR STREET.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

THIS PROJECT IS EXPECTED TO BE COMPLETED BY THE CALIFORNIA TERRACES SUBDIVISION AND REIMBURSED BY FBA FUNDS.

**NOTES:**

SEE COMPANION PROJECTS: T-2.1 AND T-2.2.

**SCHEDULE:**

DESIGN	FY 2005
CONSTRUCTION	FY 2006

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

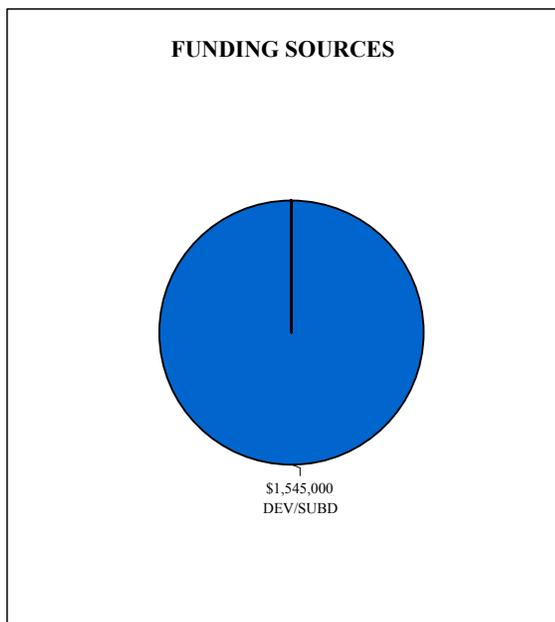
**TITLE: DENNERY ROAD - (South)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-3.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$1,545,000	\$1,545,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$1,545,000</b>	<b>\$1,545,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: DENNERY ROAD - (South)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-3.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT DENNERY ROAD SOUTH FROM PALM AVENUE SOUTHERLY TO DEL SOL BOULEVARD AS A 3-LANE MAJOR STREET.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

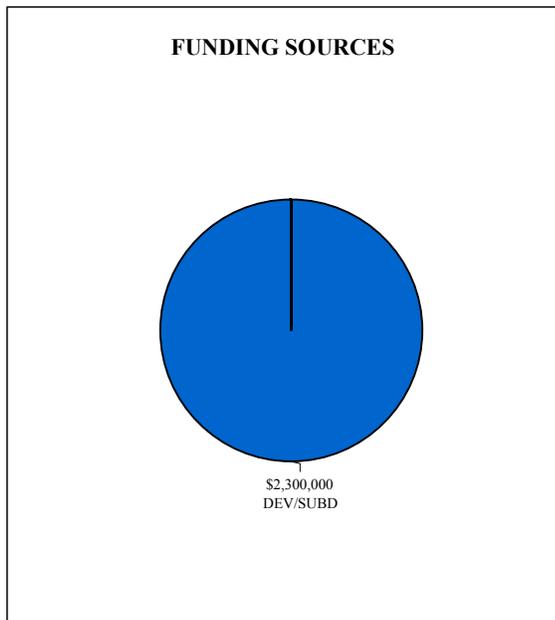
**TITLE: DENNERY ROAD - (North)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-3.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$2,300,000			\$2,300,000				
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,300,000</b>	\$0	\$0	\$2,300,000	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: DENNERY ROAD - (North)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-3.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT APPROXIMATELY 1,500 LINEAR FEET AS A 4-LANE MAJOR STREET AND 2,400 LINEAR FEET AS A 4-LANE COLLECTOR STREET NORTHERLY OF PALM AVENUE WITHIN THE DENERRY RANCH PRECISE PLAN AREA.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

SEE COMPANION PROJECT: T-3.3

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

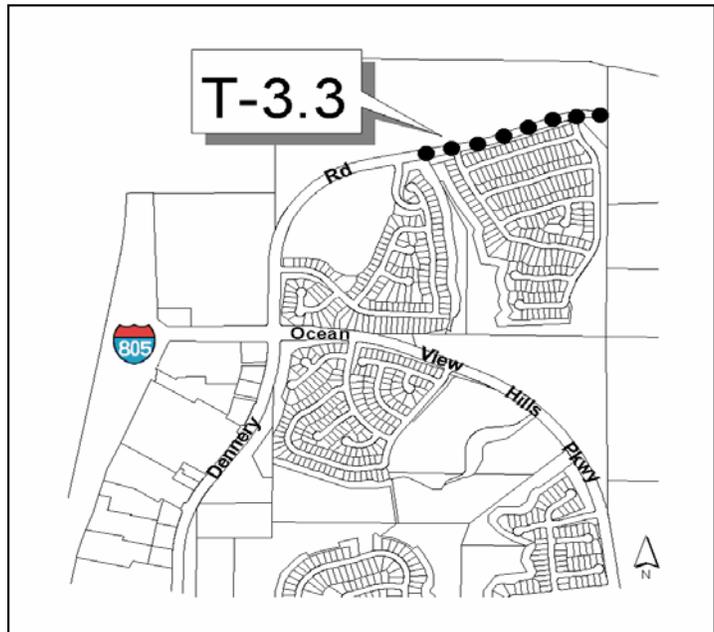
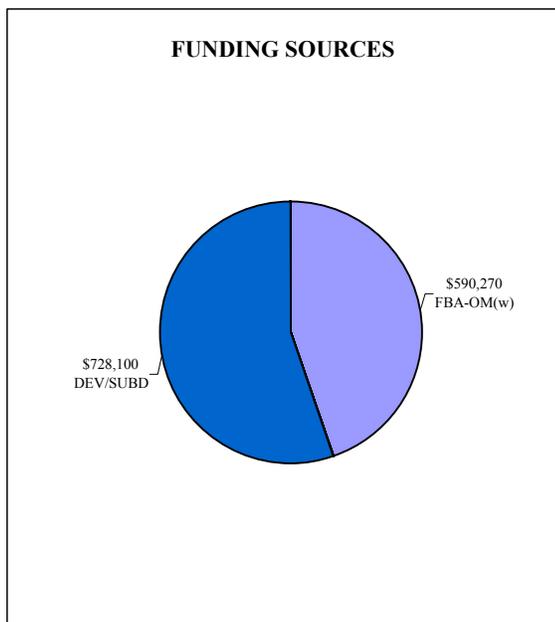
**TITLE: DENNERY ROAD - (East)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-657.0

**PROJECT: T-3.3**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$590,270</b>							
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	<b>\$728,100</b>							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$1,318,370</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)	\$109,707	\$480,563						
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD	\$130,100	\$598,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$239,807</b>	<b>\$1,078,563</b>	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

TITLE: **DENNERY ROAD - (East)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-657.0

**PROJECT:** T-3.3  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT APPROXIMATELY 2,900 LINEAR FEET AS A 2-LANE COLLECTOR STREET NORTHERLY OF PALM AVENUE WITHIN THE DENNERY RANCH PRECISE PLAN AREA. THAT PORTION OF THE 2-LANE COLLECTOR STREET FRONTING MSCP OPEN SPACE WILL BE FINANCED WITH FBA FUNDS.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

THIS PROJECT IS EXPECTED TO BE COMPLETED BY THE DENNERY RANCH SUBDIVISION AND REIMBURSED BY FBA FUNDS.

**NOTES:**

SEE COMPANION PROJECTS: T-3.2, T-3.4, T-3.5.

**SCHEDULE:**

DESIGN                      FY 2010  
CONSTRUCTION            FY 2011

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

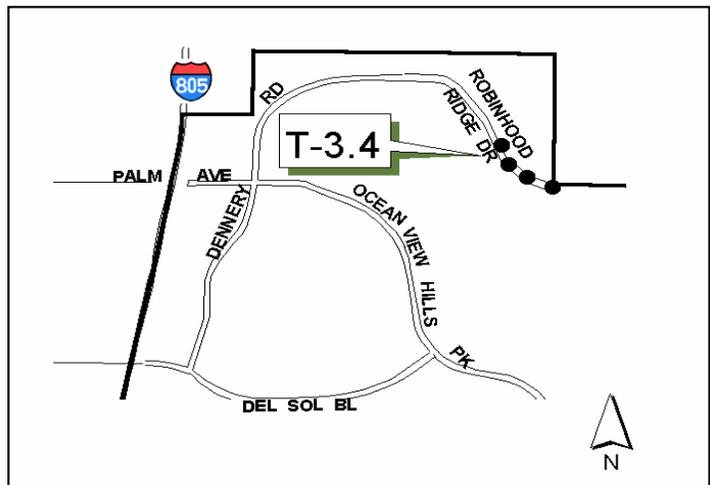
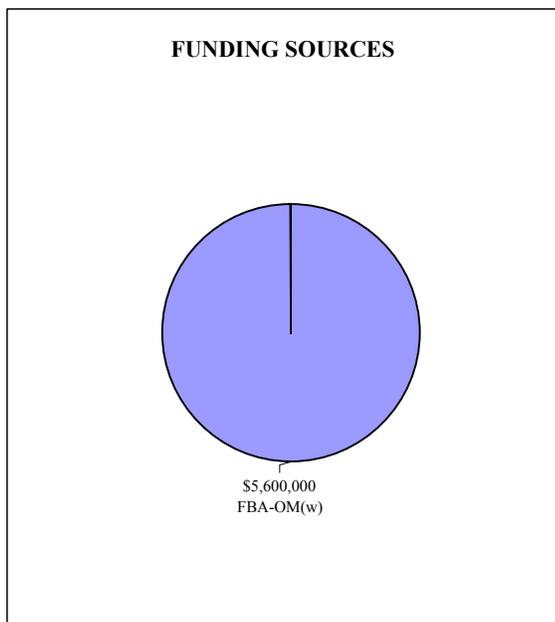
**TITLE: DENNERY RD - ROBINHOOD RIDGE DRIVE CONNECTION**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-3.4**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006		FY 2017	FY 2018
FBA-OM(w)	<b>\$5,600,000</b>						\$1,400,000	\$4,200,000
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$5,600,000</b>	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$4,200,000

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: DENNERY RD - ROBINHOOD RIDGE DRIVE CONNECTION**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-3.4**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT APPROXIMATELY 3,000 LINEAR FEET AS A 2-LANE COLLECTOR STREET THROUGH MSCP OPEN SPACE TO PROVIDE LOCAL ACCESS TO THE ROBINHOOD RIDGE DEVELOPMENT. RIGHT OF WAY TO BE ACQUIRED CONCURRENTLY THROUGH THE OPEN SPACE AS A SUBDIVISION EXACTION.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

SIGNIFICANT COST INCREASES FOR THIS PROJECT BASED UPON UPDATED COST ESTIMATES.

**NOTES:**

FRONTAGE THROUGH MSCP OPEN SPACE SUBJECT TO CONFIRMATION. IF DEVELOPMENT IS PERMITTED CONTIGUOUS TO THE ROADWAY, THEN THAT PORTION OF THE ROADWAY FRONTING DEVELOPMENT WILL BE FUNDED AS A SUBDIVISION EXACTION. AFTER CONSTRUCTION BY THE ROBINHOOD RIDGE SUBDIVISION, REIMBURSEMENT FROM FBA FUNDS WILL BE PROVIDED FOR THE OPEN SPACE PORTIONS ONLY.  
SEE COMPANION PROJECTS: T-3.2 AND T-3.3.

**SCHEDULE:**

DESIGN AND CONSTRUCTION IN FY 2017-2018.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

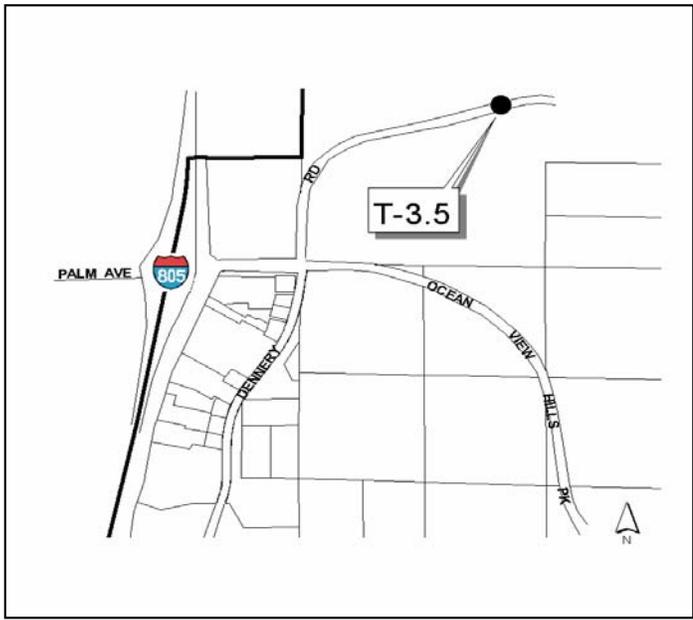
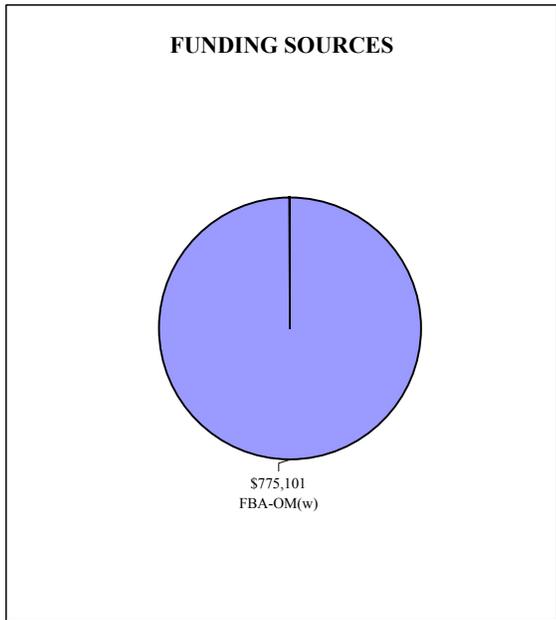
**TITLE: TRIPLE PIPE CROSSING - DENNERY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-641.0

**PROJECT: T-3.5**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$775,101</b>							
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$775,101</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)	\$119,246	\$655,855						
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$119,246	\$655,855	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: TRIPLE PIPE CROSSING - DENNERY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-641.0

**PROJECT: T-3.5**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT A TRIPLE PIPE ARCH CULVERT BENEATH DENNERY ROAD WHERE THE ROAD SPANS DENNERY CANYON TO MAINTAIN THE CONTINUITY OF THE DENNERY CANYON OPEN SPACE LINK WITH THE OTAY RIVER VALLEY AND TO ACCOMMODATE WILDLIFE MOVEMENT.

**JUSTIFICATION:**

THE ALIGNMENT OF DENNERY ROAD WILL BISECT A KEY WILDLIFE CORRIDOR WITHIN THE OTAY MESA COMMUNITY. IN ORDER TO MINIMIZE THE DISTURBANCE, A WILDLIFE UNDER CROSSING IS PROPOSED TO PROVIDE AN UNOBSTRUCTED CORRIDOR FOR WILDLIFE MOVEMENT BETWEEN DENNERY CANYON AND THE OTAY RIVER VALLEY.

**FUNDING ISSUES:**

THE DESIGN AND CONSTRUCTION OF THE TRIPLE PIPE CROSSING SHALL BE PERFORMED BY THE SUBDIVIDER RESPONSIBLE FOR THE CONSTRUCTION OF DENNERY ROAD, WITH REIMBURSEMENT TO COME FROM THE FBA.

**NOTES:**

SEE COMPANION PROJECT: T-3.3

**SCHEDULE:**

DESIGN                    FY 2010  
CONSTRUCTION        FY 2011

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

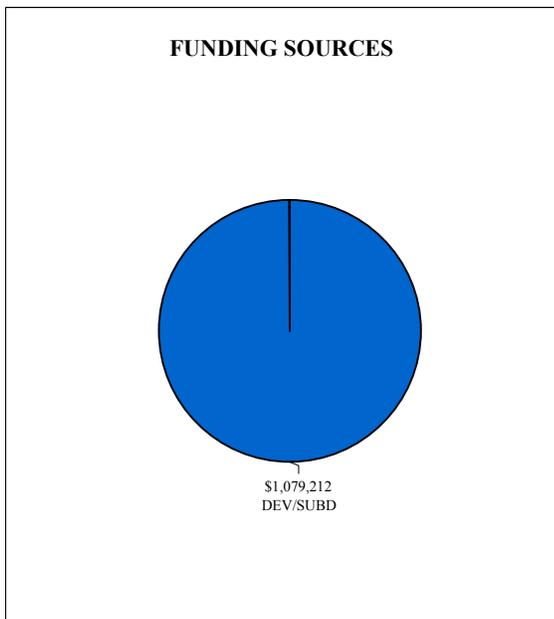
**TITLE: DEL SOL BOULEVARD - (West)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-491.0

**PROJECT: T-4.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$1,079,212	\$1,079,212						
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$1,079,212</b>	<b>\$1,079,212</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: DEL SOL BOULEVARD - (West)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-491.0

**PROJECT: T-4.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT DEL SOL BOULEVARD FROM I-805 TO THE EASTERLY LIMITS OF THE PALM RIDGE DEVELOPMENT; 4 LANES FROM I-805 TO DENNERY ROAD THEN NARROWING TO 2 LANES THROUGH THE OPEN SPACE.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

PREVIOUSLY PROGRAMMED FBA FUNDING HAS BEEN REMOVED FROM THIS PROJECT AND REPROGRAMMED FOR T-4.3, DEL SOL BOULEVARD -(CENTRAL).

**NOTES:**

**SCHEDULE:**

COMPLETED

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

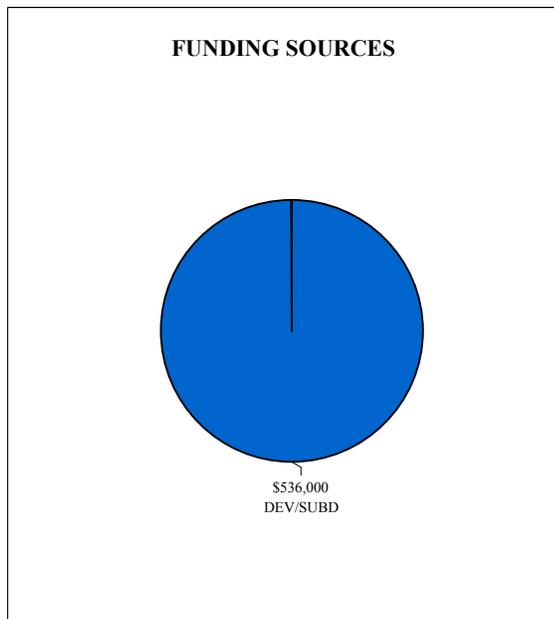
**TITLE: DEL SOL BOULEVARD - (East)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-4.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$536,000	\$536,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$536,000</b>	<b>\$536,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: DEL SOL BOULEVARD - (East)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-4.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

THIS PROJECT ADDRESSES THE EASTERLY SEGMENT OF THIS ROADWAY. CONSTRUCT DEL SOL BOULEVARD FROM ITS EASTERLY TERMINUS AT OCEAN VIEW HILLS PARKWAY TO A POINT 800 FEET WESTERLY AS A 4-LANE COLLECTOR STREET.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

SEE COMPANION PROJECTS: T-4.1 AND T-4.3

**SCHEDULE:**

COMPLETED

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

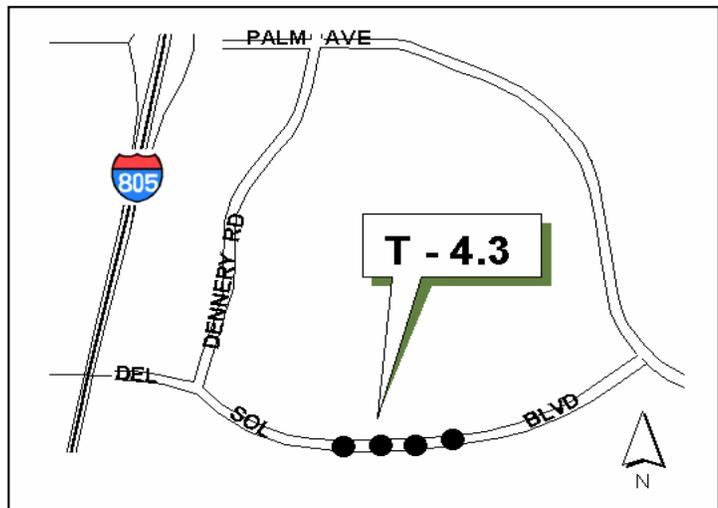
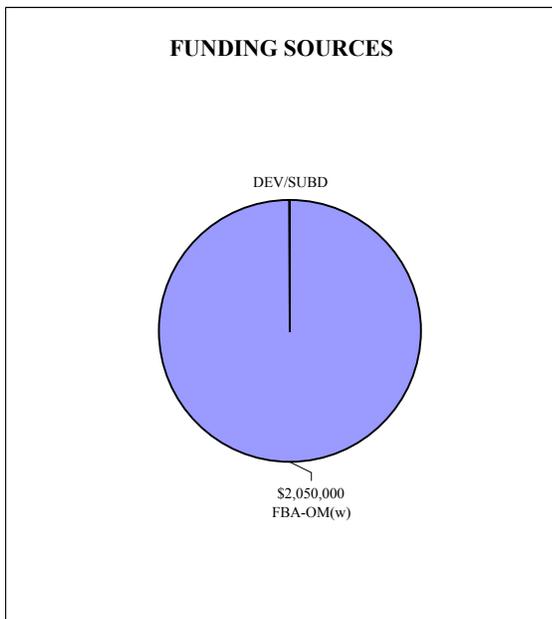
**TITLE: DEL SOL BOULEVARD - (Central)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-492.0

**PROJECT: T-4.3**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$2,050,000</b>			\$512,500	\$1,537,500			
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,050,000</b>	\$0	\$0	\$512,500	\$1,537,500	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

TITLE: **DEL SOL BOULEVARD - (Central)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-492.0

**PROJECT:** T-4.3  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT THE CENTRAL SECTION OF DEL SOL BOULEVARD EASTERLY OF THE EASTERN BOUNDARY OF PALM RIDGE THROUGH THE MSCP OPEN SPACE AND ALONG THE FRONTAGE OF THE PROPOSED COMMUNITY PARK, ELEMENTARY SCHOOL, AND MIDDLE SCHOOL. THE ROADWAY WILL CONSIST OF 800 LINEAR FEET OF 2-LANE COLLECTOR AND 2,000 LINEAR FEET OF A 4-LANE COLLECTOR STREET.

SEE COMPANION PROJECTS: T-4.1 AND T-4.2.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY FOR THE RESIDENCES AND BUSINESSES TRAVELING TO, FROM AND THROUGH THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

A PORTION OF THIS PROJECT IS BEING FUNDED WITH FBA FUNDS BECAUSE THERE IS EITHER NO PROJECT FRONTING THIS ROADWAY OR THE PROJECTS FRONTING THE ROADWAY ARE ALSO PUBLIC FACILITY PROJECTS, FOR EXAMPLE SCHOOLS, PARK, ETC.

**NOTES:**

PORTIONS OF THIS PROJECT WILL BE FUNDED WITH FBA FUNDS. SHOULD THE ADJACENT PROPERTIES EVER DEVELOP, THESE PROPERTIES SHALL REIMBURSE THE FBA FUND FOR THE ACTUAL COST OF THE PROJECT AS A CONDITION OF THEIR DEVELOPMENT.

THIS ROADWAY IS PROGRAMMED FOR CONSTRUCTION CONCURRENT WITH THE CONSTRUCTION OF THE NORTH COMMUNITY PARK (PROJECT P-4.1).

**SCHEDULE:**

DESIGN	FY 2005
CONSTRUCTION	FY 2006

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

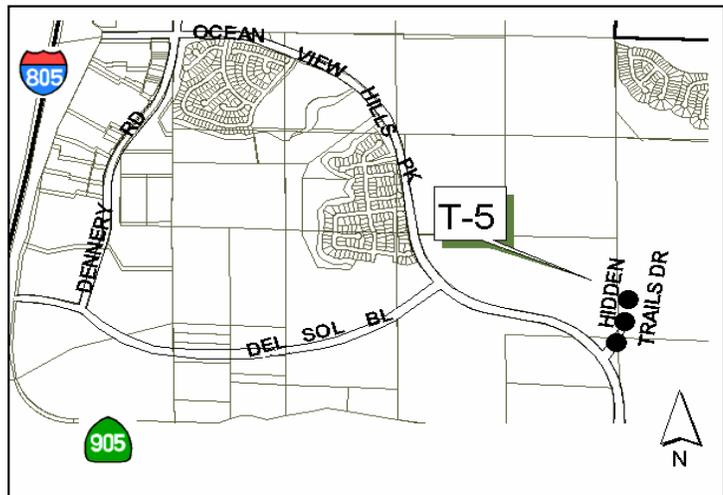
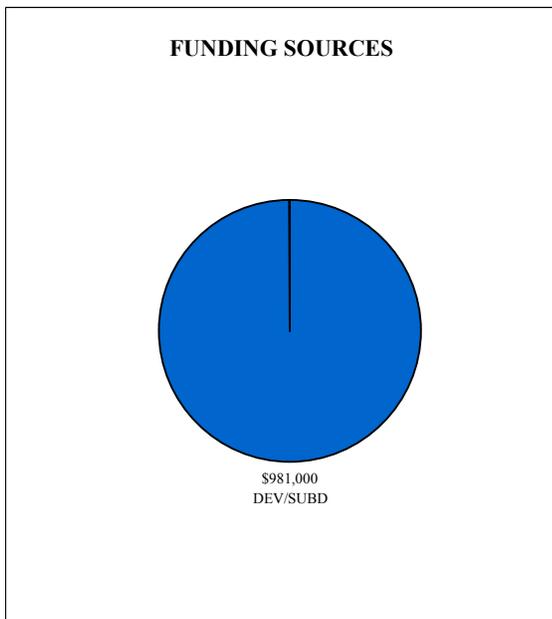
**TITLE: HIDDEN TRAILS DRIVE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-5**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$981,000			\$188,000	\$793,000			
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$981,000</b>	\$0	\$0	\$188,000	\$793,000	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: HIDDEN TRAILS DRIVE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-5**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT HIDDEN TRAILS DRIVE AS A 4-LANE COLLECTOR STREET NORTHERLY OF OCEAN VIEW HILLS PARKWAY.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN	FY 2005
CONSTRUCTION	FY 2006

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

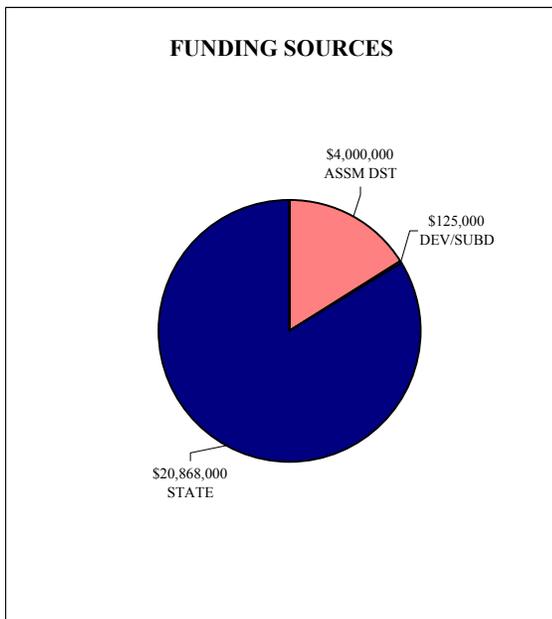
**TITLE: OTAY MESA ROAD WIDENING - (Temporary SR-905)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-619.0

**PROJECT: T-20.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
ASSM DST	\$4,000,000	\$4,000,000						
DEV/SUBD	\$125,000			\$125,000				
CALTRANS								
STATE	\$20,868,000	\$20,868,000						
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$24,993,000</b>	<b>\$24,868,000</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: OTAY MESA ROAD WIDENING - (Temporary SR-905)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-619.0

**PROJECT: T-20.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

IMPROVE OTAY MESA ROAD TO A 6- AND 7-LANE PRIME ARTERIAL AND MAJOR STREET FROM THE EASTERLY TERMINUS OF SR-905 TO PIPER RANCH ROAD. THIS PROJECT INCLUDES THE USE OF CONCRETE MEDIAN BARRIERS AND STAMPED CONCRETE MEDIANS ALONG SELECTED PORTIONS OF THE ROAD. DUEL LEFT TURNS WILL BE PLACED AT IDENTIFIED INTERSECTIONS. THE PROJECT LENGTH IS APPROXIMATELY 5.2 MILES.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE INCREASE IN COMMERCIAL TRUCK TRAFFIC GENERATED BY THE FEDERAL IMPROVEMENTS TO THE OTAY MESA PORT OF ENTRY, THE CLOSURE OF THE COMMERCIAL VEHICLE INSPECTION STATION AT THE SAN YSIDRO PORT OF ENTRY, AND THE ANTICIPATED INCREASE IN VEHICULAR TRAFFIC AS A RESULT OF THE ENACTMENT OF THE NORTH AMERICAN FREE TRADE AGREEMENT.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

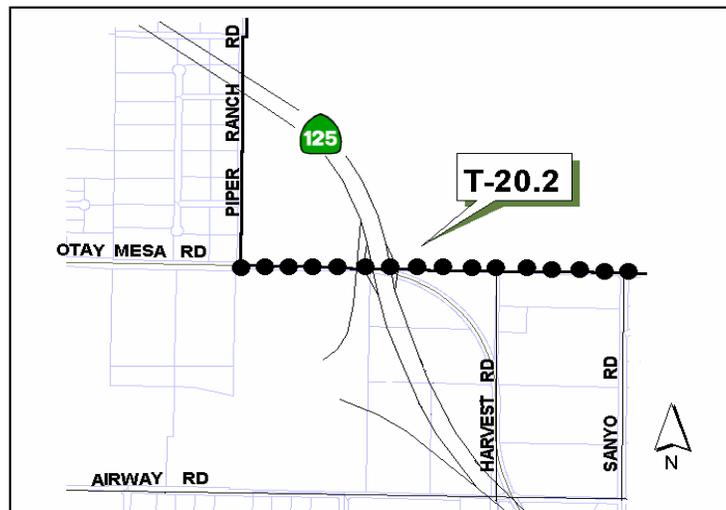
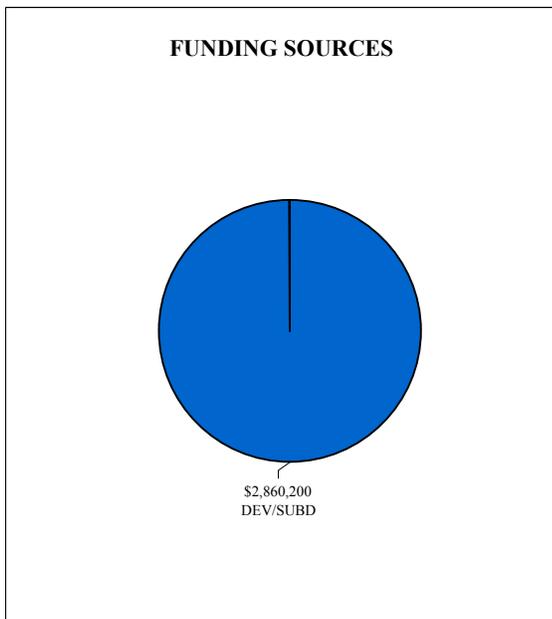
**TITLE: OTAY MESA ROAD - (Easterly)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-20.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$2,860,200			\$178,200		\$940,000		\$348,000
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,860,200</b>	\$0	\$0	\$178,200	\$0	\$940,000	\$0	\$348,000

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD		\$1,394,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$1,394,000	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: OTAY MESA ROAD - (Easterly)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-20.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

IMPROVE OTAY MESA ROAD TO A 4-LANE PRIME ARTERIAL FROM PIPER RANCH ROAD  
EASTERLY TO SR-125 AND A 4-LANE MAJOR ROAD FROM SR-125 TO SANYO ROAD.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS  
A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN	FY 2005, 2009
CONSTRUCTION	FY 2007, 2011

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

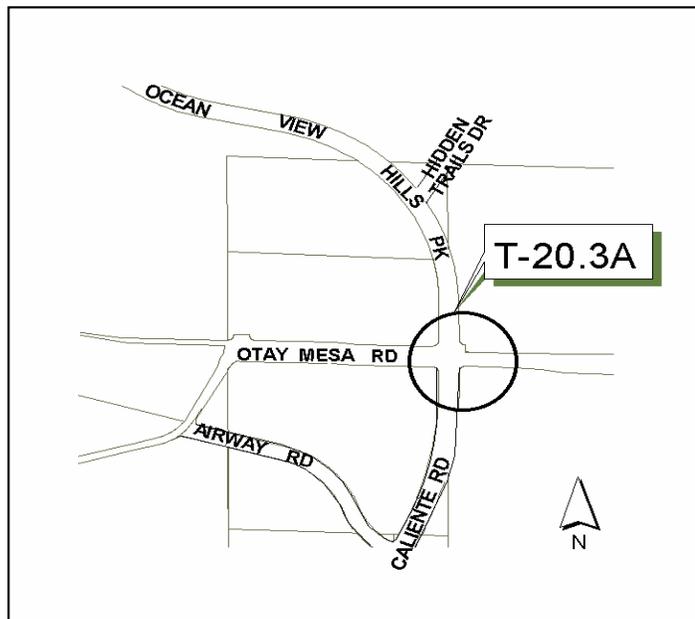
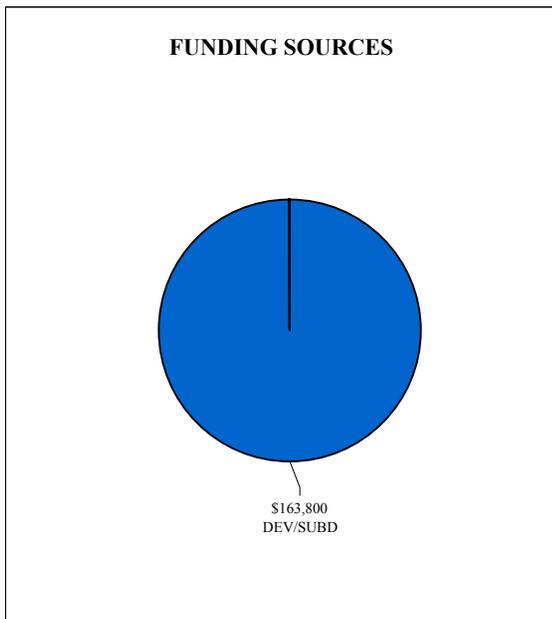
**TITLE: OTAY MESA RD/OCEAN VIEW HILLS PKWY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-20.3A**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$163,800							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$163,800</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD						\$163,800		
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$163,800	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: OTAY MESA RD/OCEAN VIEW HILLS PKWY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-20.3A**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE FOLLOWING IMPROVEMENTS:

- 1) CONSTRUCTION OF AN EXCLUSIVE WESTBOUND TO NORTHBOUND RIGHT-TURN LANE ON OTAY MESA ROAD.
- 2) RE-STRIPING THE NUMBER THREE LANE ON WESTBOUND OTAY MESA ROAD TO AN EXCLUSIVE RIGHT-TURN LANE.
- 3) RE-STRIPING THE NUMBER THREE LANE ON NORTHBOUND OCEAN VIEW HILLS PARKWAY TO AN EXCLUSIVE RIGHT-TURN LANE.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN AND CONSTRUCTION                      FY 2015

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

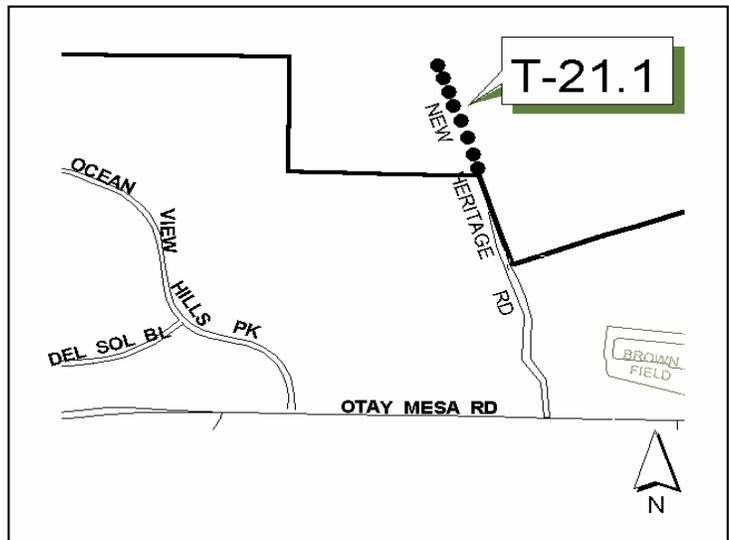
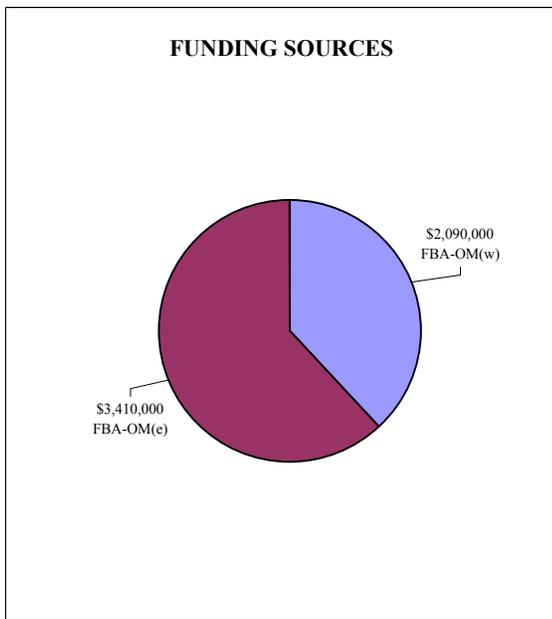
**TITLE: NEW HERITAGE ROAD (Otay Valley Road) - North**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-21.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005		FY 2016	FY 2017	FY 2018
FBA-OM(w)	\$2,090,000					\$522,500	\$522,500	\$1,045,000
FBA-OM(e)	\$3,410,000					\$852,500	\$852,500	\$1,705,000
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$5,500,000</b>	\$0	\$0	\$0	\$0	\$1,375,000	\$1,375,000	\$2,750,000

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:** NEW HERITAGE ROAD (Otay Valley Road) - North

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT:** T-21.1  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

WIDEN OTAY VALLEY ROAD TO A 6-LANE PRIMARY ARTERIAL STREET ALONG THE FRONTAGE OF THE EXISTING "OTAY RIO BUSINESS PARK", APPROXIMATELY 2,000 LINEAR FEET (ASSUMING THAT ONLY 1/2 WIDTH WIDENING IS REQUIRED) AND APPROXIMATELY 900 LINEAR FEET NORTHERLY OF OTAY RIO VISTA BUSINESS PARK TO THE INTERSECTION OF OTAY VALLEY ROAD (370 LINEAR FEET OF THIS 900 LINEAR FEET IS PROGRAMMED AS A BRIDGE CROSSING OVER THE OTAY RIVER AND IS A SEPARATE PROJECT).

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

**NOTES:**

SEE COMPANION PROJECTS: T-21.2, T-21.3, AND T-21.4

**SCHEDULE:**

DESIGN AND CONSTRUCTION                      FY 2016-2018

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

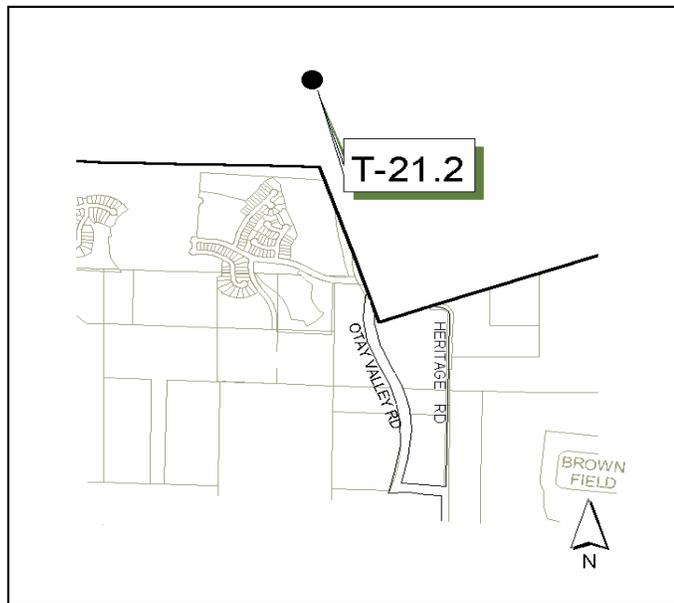
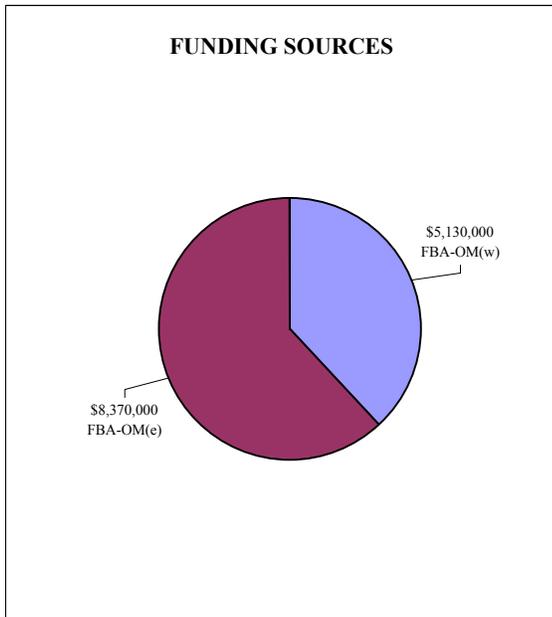
**TITLE: NEW HERITAGE ROAD (Otay Valley Road) - Bridge**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-21.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005		FY 2016	FY 2017	FY 2018
FBA-OM(w)	\$5,130,000					\$1,282,500	\$1,282,500	\$2,565,000
FBA-OM(e)	\$8,370,000					\$2,092,500	\$2,092,500	\$4,185,000
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$13,500,000</b>	\$0	\$0	\$0	\$0	\$3,375,000	\$3,375,000	\$6,750,000

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:** NEW HERITAGE ROAD (Otay Valley Road) - Bridge

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT:** T-21.2  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCTION OF NEW HERITAGE ROAD BRIDGE, A 370 FOOT, 6-LANE BRIDGE (112" WIDE) ACROSS THE OTAY RIVER.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

**NOTES:**

SEE COMPANION PROJECTS: T-21.1, T-21.3, AND T-21.4

**SCHEDULE:**

DESIGN, AND CONSTRUCTION ARE ANTICIPATED:  
FY 2016-2018

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

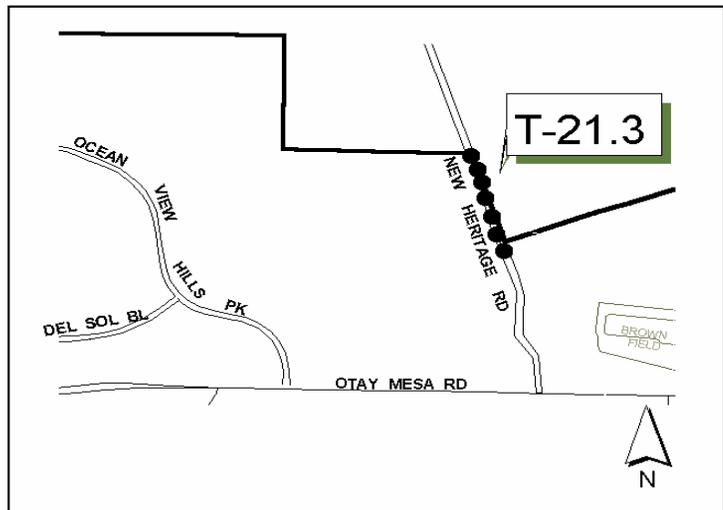
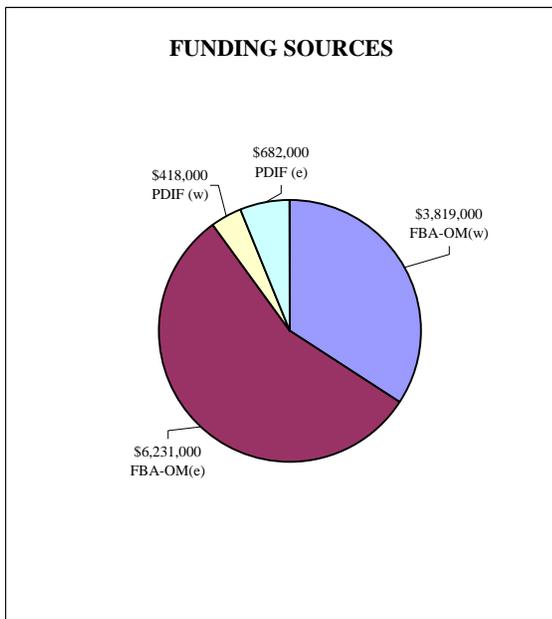
**TITLE: NEW HERITAGE ROAD (Otay Valley Road) - Central**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-672.0

**PROJECT: T-21.3**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005		FY 2016	FY 2017	FY 2018
FBA-OM(w)	\$3,819,000	\$523,000	\$684,000			\$1,306,000	\$1,306,000	
FBA-OM(e)	\$6,231,000	\$477,000	\$1,116,000			\$2,319,000	\$2,319,000	
PDIF (w)	\$418,000	\$418,000						
PDIF (e)	\$682,000	\$682,000						
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$11,150,000</b>	<b>\$2,100,000</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,625,000</b>	<b>\$3,625,000</b>	<b>\$0</b>

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: NEW HERITAGE ROAD (Otay Valley Road) - Central**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-672.0

**PROJECT: T-21.3**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT NEW HERITAGE ROAD FROM THE SOUTHERLY TERMINUS OF COMPANION PROJECT T-21.1 TO A POINT 5,000 FEET SOUTH AS A 6-LANE PRIMARY ARTERIAL STREET. (THIS PROJECT CONSISTS OF OPEN SPACE; BEGINS AT OTAY RIO BUSINESS PARK ON THE NORTH AND TERMINATES AT THE TOP OF THE CANYON IN THE SOUTH.)

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

A 2-LANE PORTION OF THIS PROJECT IS ANTICIPATED TO BE CONSTRUCTED IN ORDER TO SERVE THE ROBINHOOD SUBDIVISION AND TO BE REIMBURSED BY FBA CREDITS.

**NOTES:**

THE STREET CLASSIFICATION, ABOVE, IS PROVIDED IN ANTICIPATION OF A COMMUNITY PLAN AMENDMENT.

SEE COMPANION PROJECTS: T-21.1, T-21.2, AND T-21.4

**SCHEDULE:**

DESIGN AND CONSTRUCTION ARE ANTICIPATED FY 2016 TO FY 2017.  
ROBINHOOD RIDGE REIMBURSEMENT PORTION OCCURRED FY 2001-2004.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

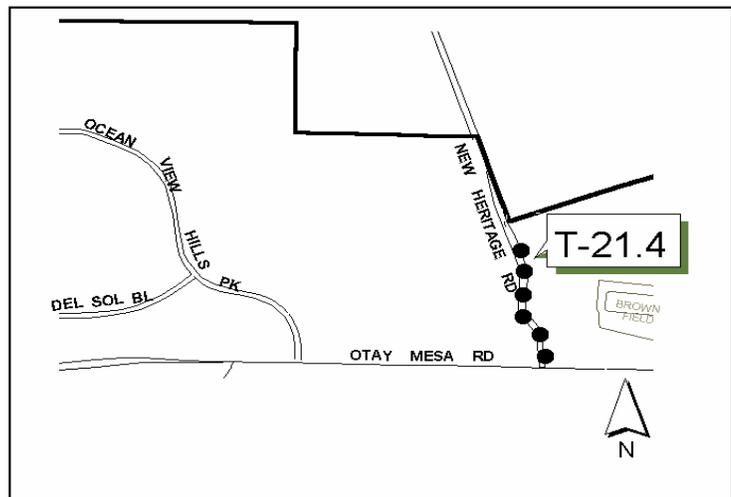
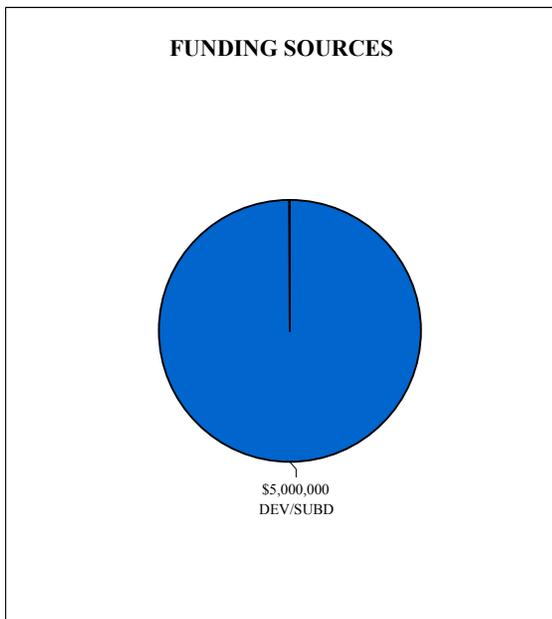
**TITLE: NEW HERITAGE ROAD (Otay Valley Road) - South**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-21.4**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007		FY 2018
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$5,000,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$5,000,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD	\$1,250,000	\$3,750,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$1,250,000</b>	<b>\$3,750,000</b>	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:



## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

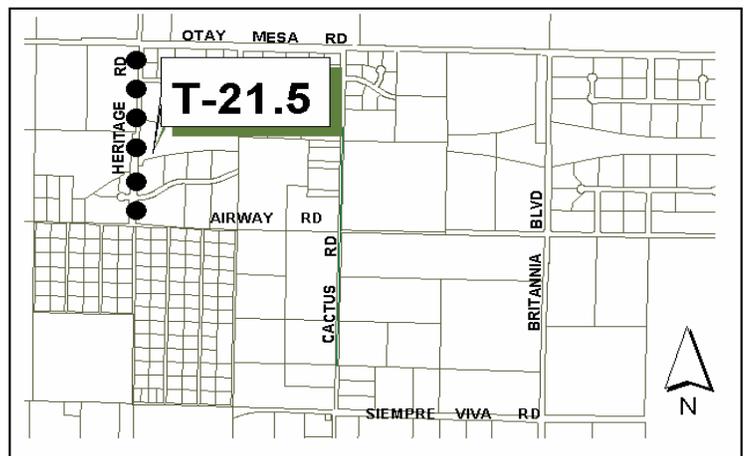
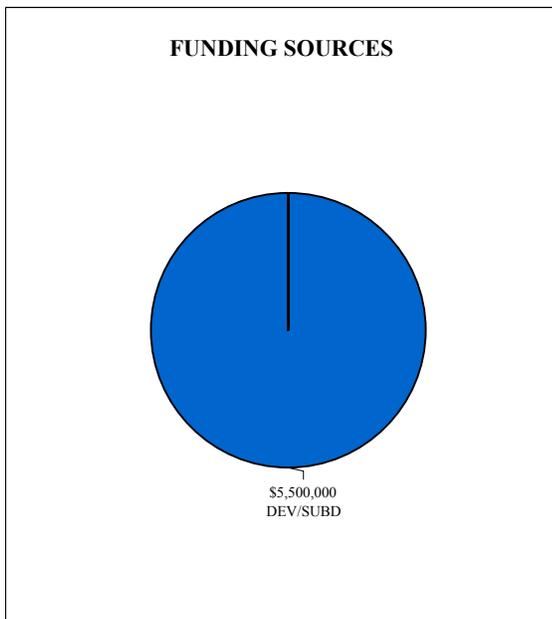
**TITLE: HERITAGE ROAD - (Southerly of Otay Mesa Road)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-21.5**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$5,500,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$5,500,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD	\$1,375,000	\$4,125,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$1,375,000</b>	<b>\$4,125,000</b>	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: HERITAGE ROAD - (Southerly of Otay Mesa Road)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-21.5**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT HERITAGE ROAD FROM OTAY MESA ROAD SOUTHERLY TO AIRWAY ROAD.  
THIS INCLUDES APPROXIMATELY 2,600 LINEAR FEET OF A 6-LANE MAJOR STREET.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS  
A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

THE STREET CLASSIFICATION, ABOVE, IS PROVIDED IN ANTICIPATION OF A COMMUNITY  
PLAN AMENDMENT.

SEE COMPANION PROJECTS: T-21.6

**SCHEDULE:**

DESIGN	FY 2010
CONSTRUCTION	FY 2011

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

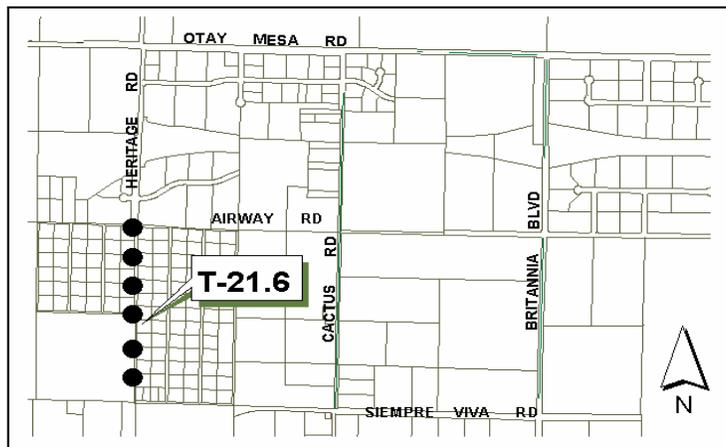
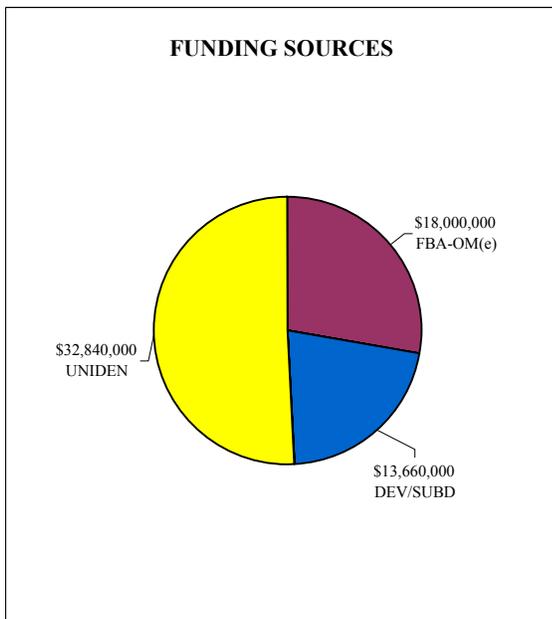
**TITLE: HERITAGE ROAD - (South of Airway)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-21.6**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
FBA-OM(w)								
FBA-OM(e)	<b>\$18,000,000</b>			\$5,000,000	\$3,000,000	\$2,500,000	\$3,000,000	\$2,500,000
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	<b>\$13,660,000</b>				\$3,415,000	\$10,245,000		
CALTRANS								
STATE								
OTHER								
UNIDEN	<b>\$32,840,000</b>				\$3,300,000	\$29,540,000		
<b>TOTAL</b>	<b>\$64,500,000</b>	\$0	\$0	\$5,000,000	\$9,715,000	\$42,285,000	\$3,000,000	\$2,500,000

SOURCE	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
FBA-OM(w)								
FBA-OM(e)	\$2,000,000							
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:** HERITAGE ROAD - (South of Airway)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT:** T-21.6  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT HERITAGE ROAD FROM AIRWAY ROAD SOUTHERLY TO SIEMPRE VIVA ROAD. THIS INCLUDES APPROXIMATELY 2,000 LINEAR FEET OF A 6-LANE MAJOR STREET AND A 600 LINEAR FEET 4-LANE BRIDGE (FBA FUNDED).

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

**NOTES:**

PORIONS OF THIS ROAD WHICH INTRUDE INTO MSCP OPEN SPACE MAY BE DESIGNED TO AVOID SUCH INTRUSION OR MAY NOT BE CONSTRUCTED PURSUANT TO FUTURE STUDIES AND COMMUNITY PLAN AMENDMENT.  
THE ROAD CLASSIFICATIONS PROVIDED IN THE DESCRIPTION OF THE PROJECT ARE IN ANTICIPATION OF THE COMMUNITY PLAN AMENDMENT.

SEE COMPANION PROJECT: T-21.5

**SCHEDULE:**

DESIGN	FY 2025
CONSTRUCTION	FY 2026

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

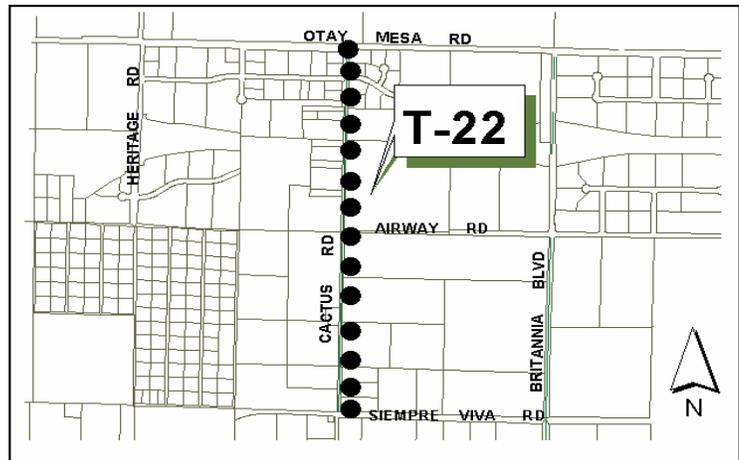
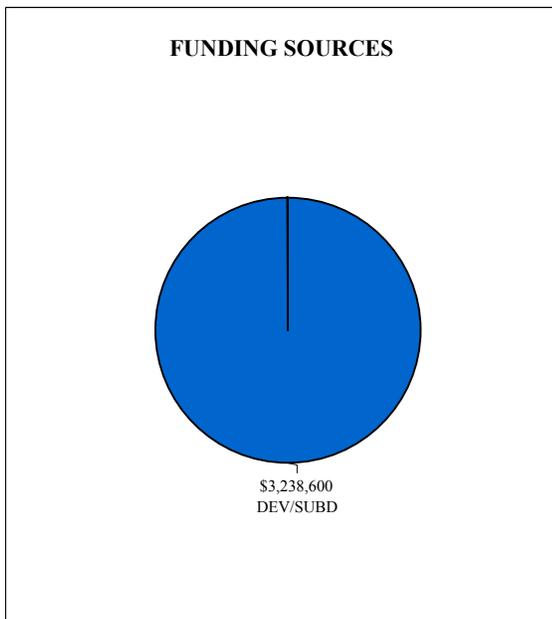
**TITLE: CACTUS ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-22**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$3,238,600				\$809,000	\$2,429,600		
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$3,238,600</b>	\$0	\$0	\$0	\$809,000	\$2,429,600	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CACTUS ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-22**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT CACTUS ROAD FROM OTAY MESA ROAD SOUTH TO SIEMPRE VIVA ROAD AS A 4-LANE COLLECTOR STREET.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN	FY 2006
CONSTRUCTION	FY 2007

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

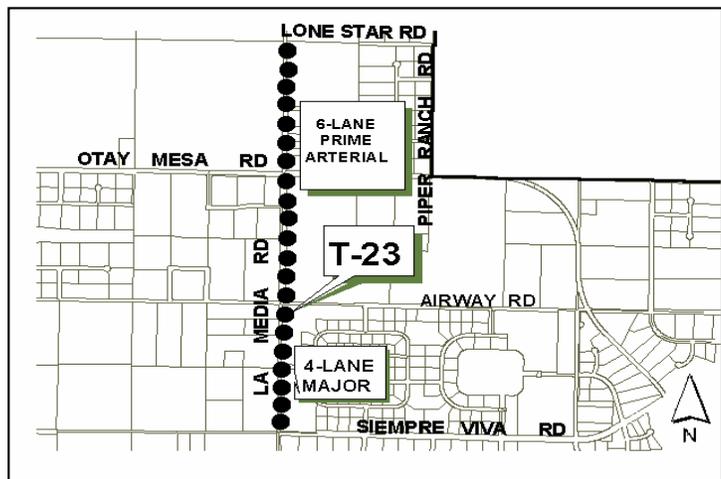
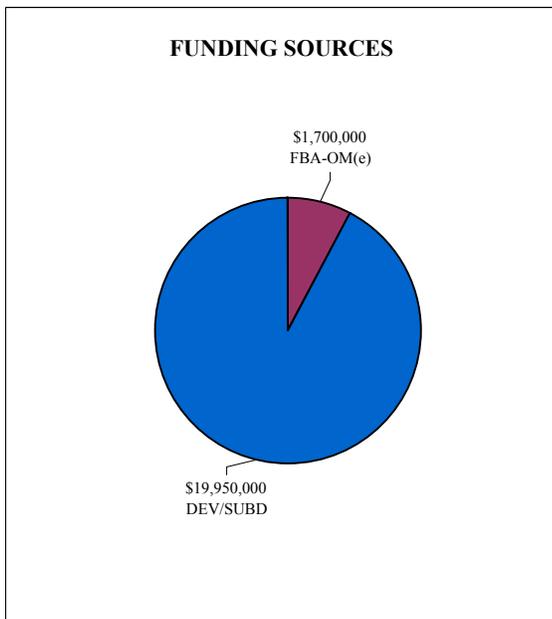
**TITLE: LA MEDIA ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-23**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$1,700,000</b>						\$1,700,000	
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY	<b>\$19,950,000</b>							\$4,987,500
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$21,650,000</b>	\$0	\$0	\$0	\$0	\$0	\$1,700,000	\$4,987,500

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD		\$7,481,250		\$7,481,250				
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$7,481,250	\$0	\$7,481,250	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: LA MEDIA ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-23**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT LA MEDIA ROAD FROM SIEMPRE VIVA ROAD TO A POINT 9,400 FEET NORTH. THIS INCLUDES 2,600 LINEAR FEET OF A 4-LANE MAJOR STREET AND 6,800 LINEAR FEET OF A 6-LANE PRIMARY ARTERIAL STREET. (APPROXIMATELY 4,000 LINEAR FEET OF THE 6-LANE PRIMARY ARTERIAL STREET FRONTS THE BROWN FIELD AIRPORT).

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

A PORTION OF THE ROAD ON THE WEST SIDE BETWEEN AIRWAY ROAD AND AVENIDA DE LA FUENTE ABUTS PROPERTIES IN THE MHPA OPEN SPACE AND IS THEREFORE LARGELY UNDEVELOPABLE. CONSEQUENTLY, THIS PORTION OF THE ROAD MAY BE FUNDED BY THE FBA.

**NOTES:**

**SCHEDULE:**

DESIGN/CONSTRUCTION OF FBA PORTION	FY 2008
DESIGN	FY 2009
CONSTRUCTION	FY 2011-2013

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

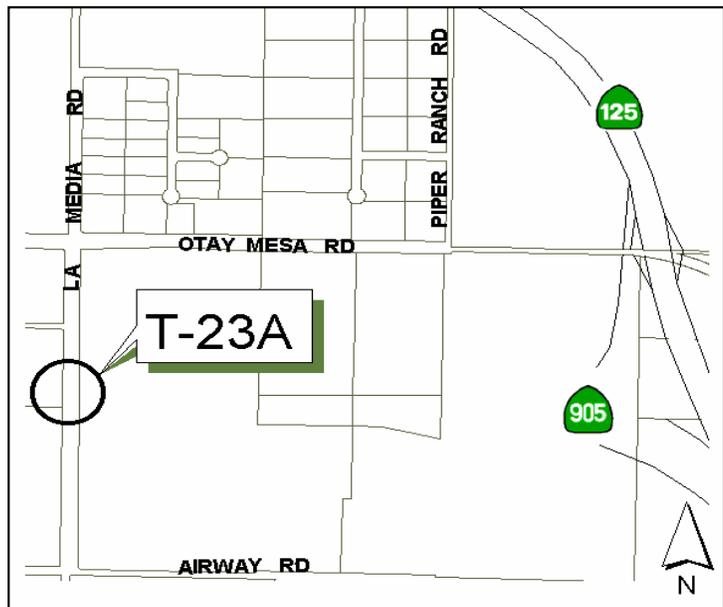
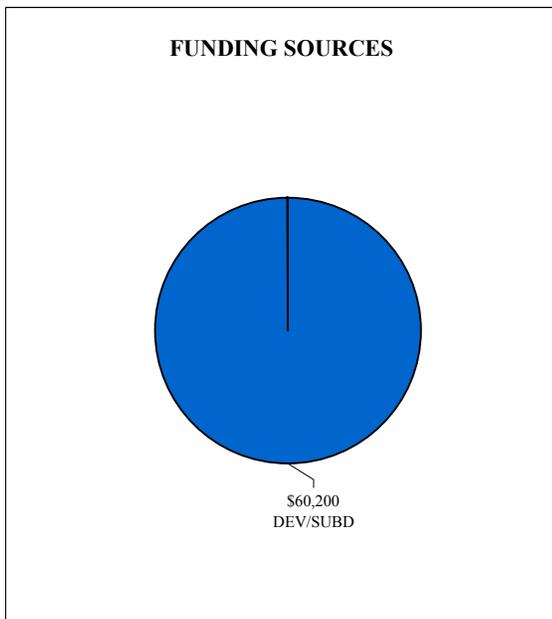
**TITLE: LA MEDIA ROAD AT SR-905 - Right Turn Lane**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-23A**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$60,200							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$60,200</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD						\$60,200		
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$60,200	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: LA MEDIA ROAD AT SR-905 - Right Turn Lane**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-23A**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR AN EXCLUSIVE RIGHT-TURN LANE FROM SOUTHBOUND LA MEDIA ROAD TO THE SR-905 WESTBOUND ON-RAMP.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN AND CONSTRUCTION                      FY 2015

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

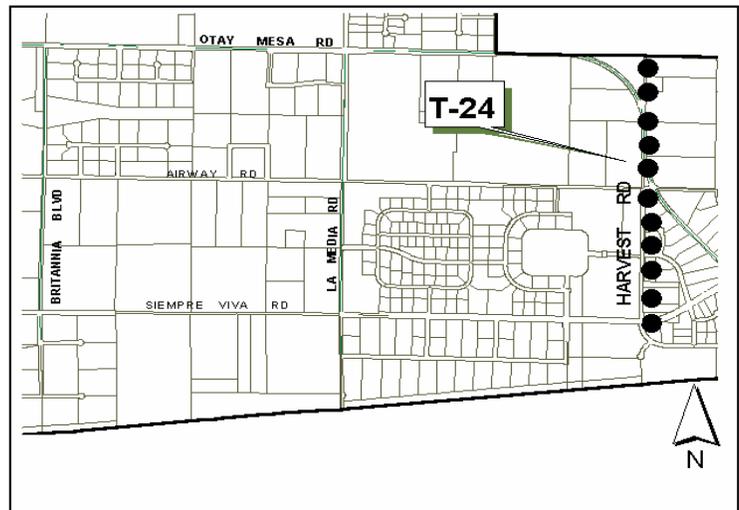
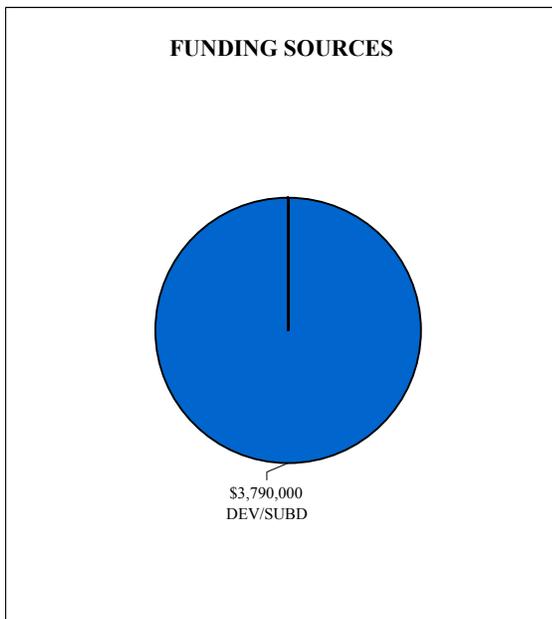
**TITLE: HARVEST ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-24**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$3,790,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$3,790,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD					\$950,000		\$2,840,000	
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$950,000	\$0	\$2,840,000	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: HARVEST ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-24**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT HARVEST ROAD FROM OTAY MESA ROAD SOUTH TO SIEMPRE VIVA ROAD AS A 4-LANE MAJOR STREET.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN	FY 2013
CONSTRUCTION	FY 2015

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

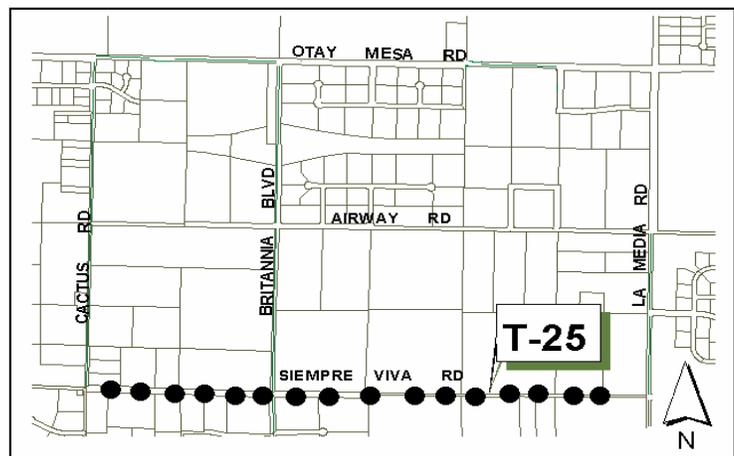
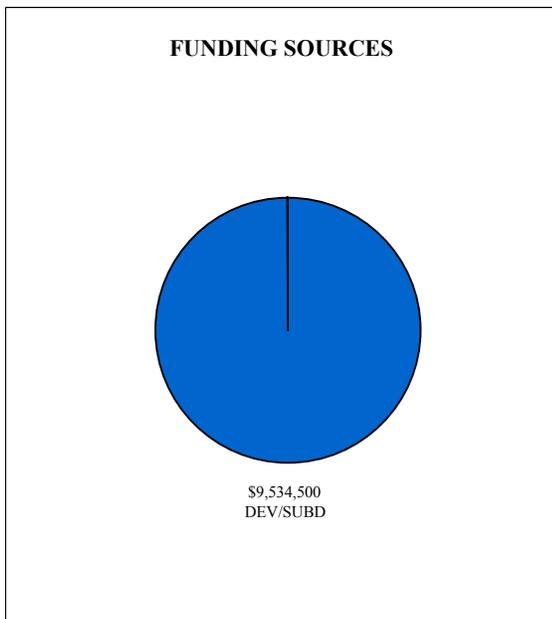
**TITLE: SIEMPRA VIVA ROAD - East**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-25**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2009	FY 2010
FBA-OM(w)							
FBA-OM(e)							
PDIF (w)							
PDIF (e)							
CRD							
CITY							
DEV/SUBD	\$9,534,500			\$4,804,500			\$1,252,000
CALTRANS							
STATE							
OTHER							
UNIDEN							
<b>TOTAL</b>	<b>\$9,534,500</b>	\$0	\$0	\$4,804,500	\$0	\$0	\$1,252,000

SOURCE	FY 2011	FY 2015	FY 2020	FY 2025	FY 2026
FBA-OM(w)					
FBA-OM(e)					
PDIF (W)					
PDIF (E)					
CRD					
CITY					
DEV/SUBD		\$1,252,000	\$1,252,000	\$974,000	
CALTRANS					
STATE					
OTHER					
UNIDEN					
<b>TOTAL</b>	\$0	\$1,252,000	\$1,252,000	\$974,000	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: SIEMPRA VIVA ROAD - East**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-25**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT SIEMPRE VIVA ROAD FROM CACTUS ROAD TO A POINT 12,000 FEET EASTERLY.  
THIS ROAD WILL BE A 6-LANE PRIMARY ARTERIAL.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS  
A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

SEE COMPANION PROJECT: T-53

**SCHEDULE:**

THIS PROJECT WILL BE CONSTRUCTED AS ADJACENT PROPERTY IS SUBDIVIDED AND  
DEVELOPED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

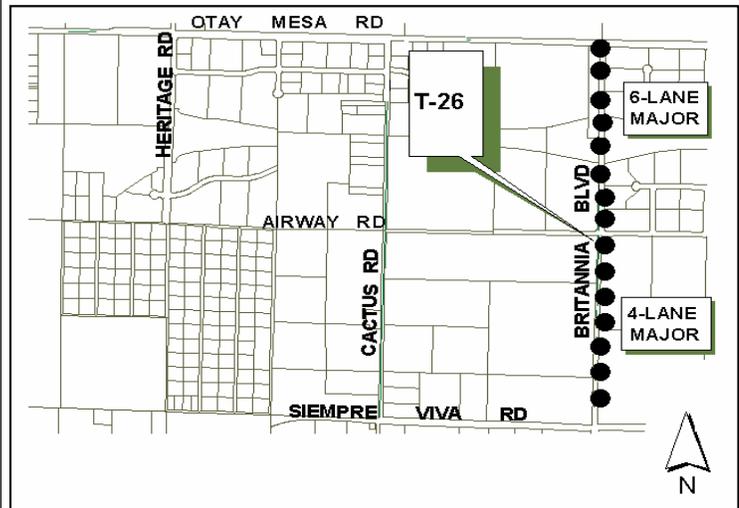
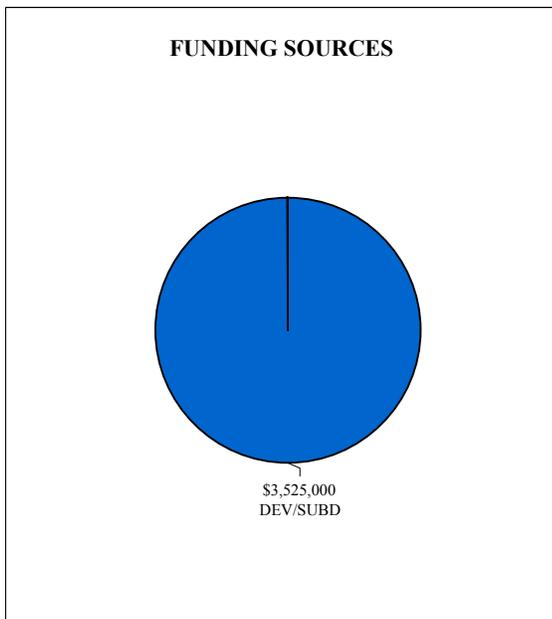
**TITLE: BRITANNIA BOULEVARD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-26**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$3,525,000						\$725,000	\$2,800,000
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$3,525,000</b>	\$0	\$0	\$0	\$0	\$0	\$725,000	\$2,800,000

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: BRITANNIA BOULEVARD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-26**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT 5,200 L.F. OF BRITANNIA BOULEVARD FROM OTAY MESA ROAD SOUTH TO SIEMPRE VIVA ROAD AS A 4-LANE MAJOR STREET.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN	FY 2008
CONSTRUCTION	FY 2009

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

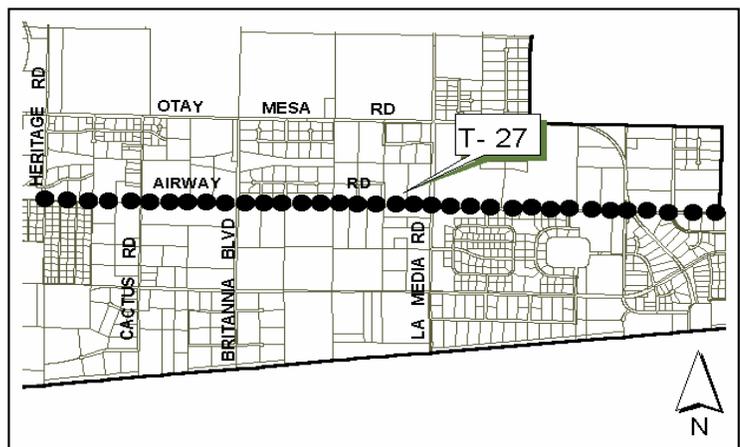
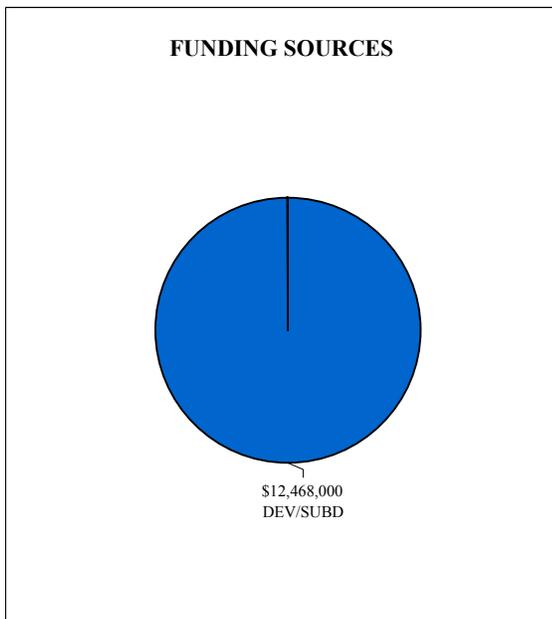
**TITLE: AIRWAY ROAD - (East)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-27**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2008	FY 2010
FBA-OM(w)						
FBA-OM(e)						
PDIF (w)						
PDIF (e)						
CRD						
CITY						
DEV/SUBD	\$12,468,000			\$1,200,000	\$1,878,000	\$1,878,000
CALTRANS						
STATE						
OTHER						
UNIDEN						
<b>TOTAL</b>	<b>\$12,468,000</b>	\$0	\$0	\$1,200,000	\$1,878,000	\$1,878,000

SOURCE	FY 2012	FY 2014	FY 2016	FY 2018	FY 2019
FBA-OM(w)					
FBA-OM(e)					
PDIF (W)					
PDIF (E)					
CRD					
CITY					
DEV/SUBD	\$1,878,000	\$1,878,000	\$1,878,000	\$1,878,000	
CALTRANS					
STATE					
OTHER					
UNIDEN					
<b>TOTAL</b>	<b>\$1,878,000</b>	<b>\$1,878,000</b>	<b>\$1,878,000</b>	<b>\$1,878,000</b>	<b>\$0</b>



CONTACT:

TELEPHONE:

EMAIL:



## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

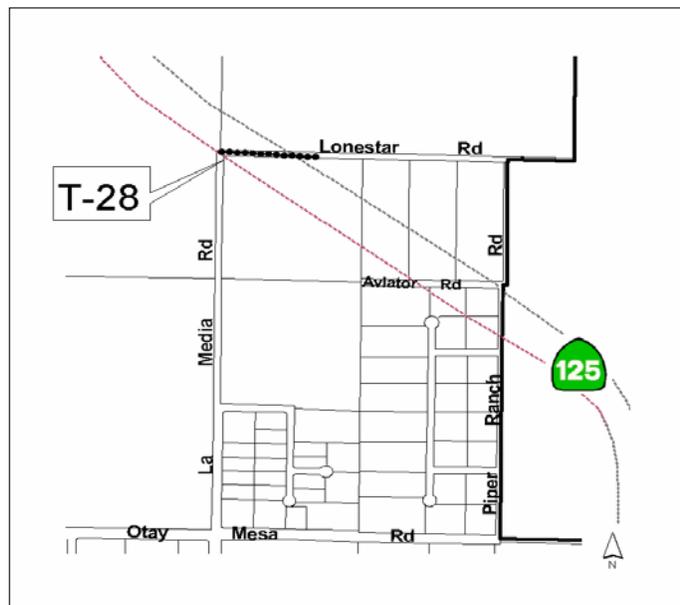
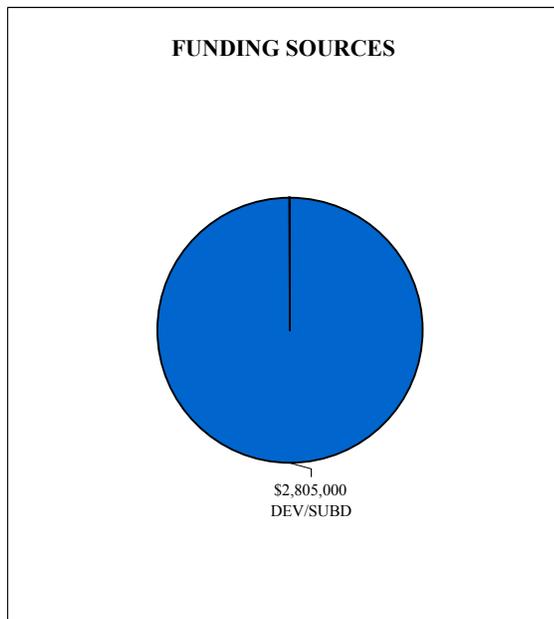
**TITLE: LONE STAR ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-28**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$2,805,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,805,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD				\$565,000	\$2,240,000			
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$565,000	\$2,240,000	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: LONE STAR ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-28**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT APPROXIMATELY 4,000 LINEAR FEET AS A 4-LANE MAJOR STREET BETWEEN LA MEDIA ROAD AND SR-125.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN	FY 2013
CONSTRUCTION	FY 2014

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

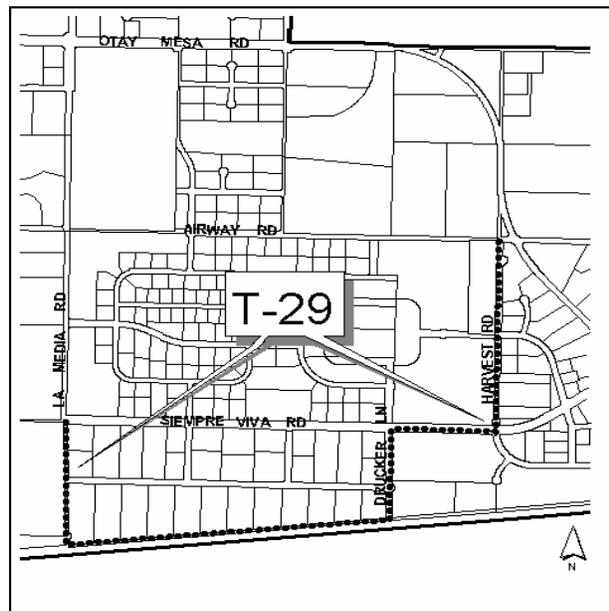
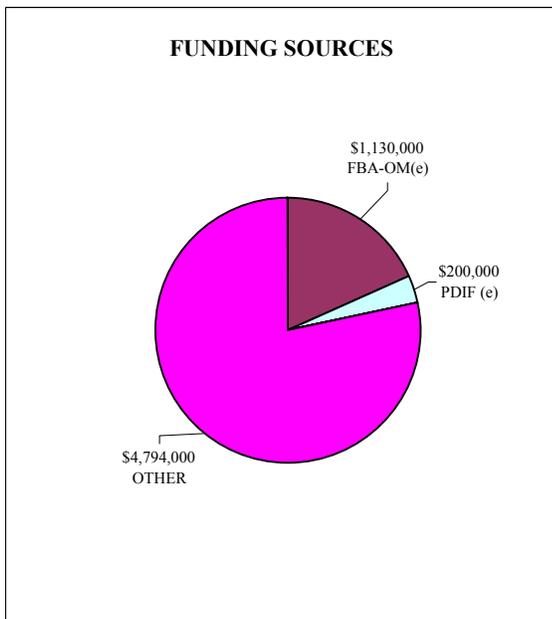
**TITLE: SOUTHBOUND TRUCK ROUTE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-682.0

**PROJECT: T-29**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)	<b>\$1,130,000</b>	\$1,130,000						
PDIF (w)								
PDIF (e)	<b>\$200,000</b>	\$200,000						
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	<b>\$4,794,000</b>	\$4,194,000	\$600,000					
UNIDEN								
<b>TOTAL</b>	<b>\$6,124,000</b>	\$5,524,000	\$600,000	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHBOUND TRUCK ROUTE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-682.0

**PROJECT:** T-29  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT THE SOUTHBOUND TRUCK ROUTE IN SEVERAL DISTINCT PHASES. THE INITIAL PHASE CONSISTED OF TEMPORARY PAVEMENT SECTIONS FOR THE NORTHERLY PORTION OF LA MEDIA DRIVE, A PERMANENT PAVEMENT SECTIONS FOR THE SOUTHERLY PORTION OF LA MEDIA DRIVE, AND A NEW LINE WITHIN THE 150 FOOT BORDER ZONE FROM LA MEDIA TO THE PORT OF ENTRY. THE UNLADED TRUCK PHASE PROGRAMMED FOR FY 2003 CONSISTS OF COMPLETING HARVEST ROAD FROM AIRWAY ROAD TO SIEMPRE VIVA ROAD, DRUCKER LANE, AND A LANE NORTH OF THE 150 FOOT BORDER ZONE FROM LA MEDIA TO THE PORT OF ENTRY.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE INCREASE IN COMMERCIAL TRUCK TRAFFIC GENERATED BY THE FEDERAL IMPROVEMENTS TO THE OTAY MESA PORT OF ENTRY, THE CLOSURE OF THE COMMERCIAL VEHICLE INSPECTION STATION AT SAN YSIDRO PORT OF ENTRY AND THE ANTICIPATED INCREASE IN VEHICULAR TRAFFIC AS A RESULT OF THE ENACTMENT OF THE NORTH AMERICAN FREE TRADE AGREEMENT. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

**NOTES:**

A FUTURE PHASE, NOT SHOWN HERE, CONSISTS OF WIDENING THE REMAINDER OF THE TRUCK ROUTE TO BRITANNIA BOULEVARD.

**SCHEDULE:**

INITIAL PHASE DESIGN AND CONSTRUCTION	COMPLETED.
PRELIMINARY STUDIES FOR EXPANSION	FY 2003
UNLADED TRUCK PHASES	FY 2003-2004
NEW ROUTE DESIGN AND CONSTRUCTION	FY 2004

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

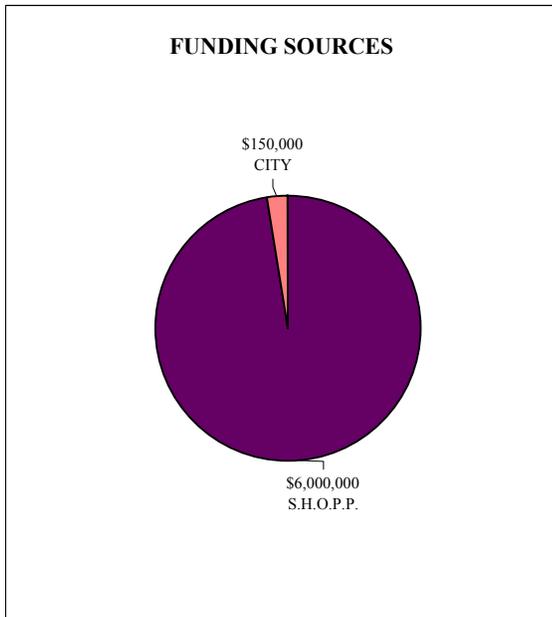
**TITLE: NORTHBOUND TRUCK ROUTE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-30**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
S.H.O.P.P.	<b>\$6,000,000</b>	\$6,000,000						
CITY	<b>\$150,000</b>	\$150,000						
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$6,150,000</b>	\$6,150,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
S.H.O.P.P.								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: NORTHBOUND TRUCK ROUTE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-30**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT A 2-LANE ROADWAY FROM THE OTAY BORDER CROSSING, EASTERLY THROUGH THE 150 FOOT BUFFER ZONE, THEN NORTHERLY TO THE STATE INSPECTION FACILITY. THE CITY CONTRIBUTED THE REQUIRED RIGHT-OF-WAY (\$150,000) THROUGH THE BUFFER ZONE.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE INCREASE IN COMMERCIAL TRUCK TRAFFIC GENERATED BY THE FEDERAL IMPROVEMENTS TO THE OTAY MESA PORT OF ENTRY, THE CLOSURE OF THE COMMERCIAL VEHICLE INSPECTION STATION AT THE SAN YSIDRO PORT OF ENTRY AND THE INCREASE IN VEHICULAR TRAFFIC AS A RESULT OF THE ENACTMENT OF THE NORTH AMERICAN FREE TRADE AGREEMENT (NAFTA). THE PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

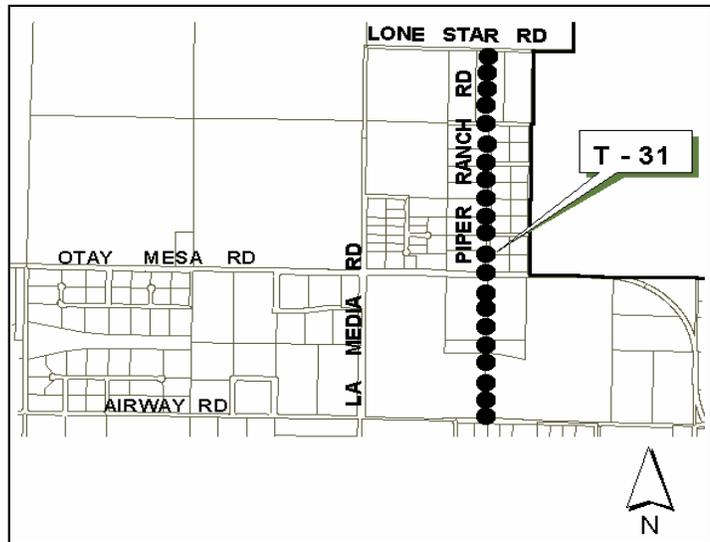
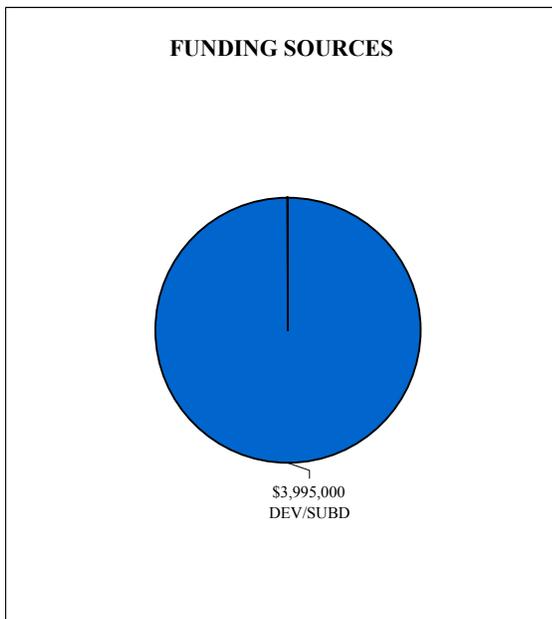
**TITLE: PIPER RANCH ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-31**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$3,995,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$3,995,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD			\$795,000	\$3,200,000				
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$795,000	\$3,200,000	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: PIPER RANCH ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-31**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT APPROXIMATELY 6,700 LINEAR FEET AS A 4-LANE COLLECTOR STREET FROM AIRWAY ROAD TO LONE STAR ROAD.

**JUSTIFICATION:**

THIS PROJECT IS NEEDED TO ACCOMMODATE THE ADDITIONAL TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN	FY 2012
CONSTRUCTION	FY 2013

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

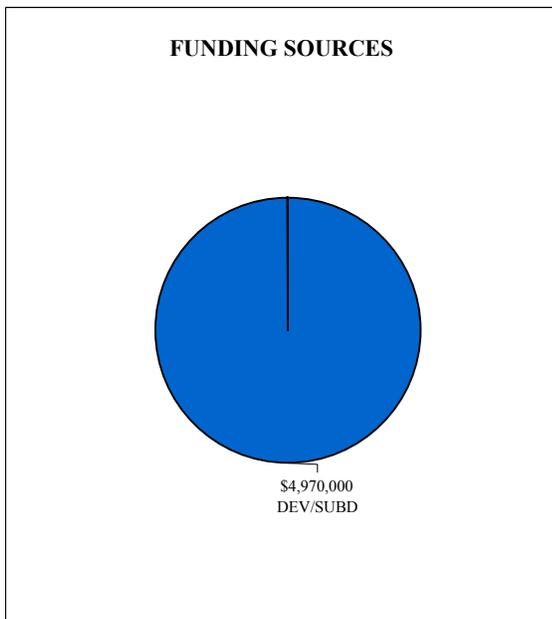
**TITLE: OLD OTAY MESA ROAD - (South of Otay Mesa Road)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-50.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$4,970,000						\$1,242,500	\$3,727,500
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$4,970,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,242,500</b>	<b>\$3,727,500</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: OLD OTAY MESA ROAD - (South of Otay Mesa Road)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-50.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT A NEW ALIGNMENT FOR OLD OTAY MESA ROAD FROM OTAY MESA ROAD SOUTHERLY TO THE INTERSECTION WITH EXISTING OLD OTAY MESA ROAD. THIS INCLUDES APPROXIMATELY 2,900 LINEAR FEET OF A 4-LANE COLLECTOR STREET.

**JUSTIFICATION:**

THIS PROJECT IS NEEDED TO ACCOMMODATE THE ADDITIONAL TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN	FY 2008
CONSTRUCTION	FY 2009

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

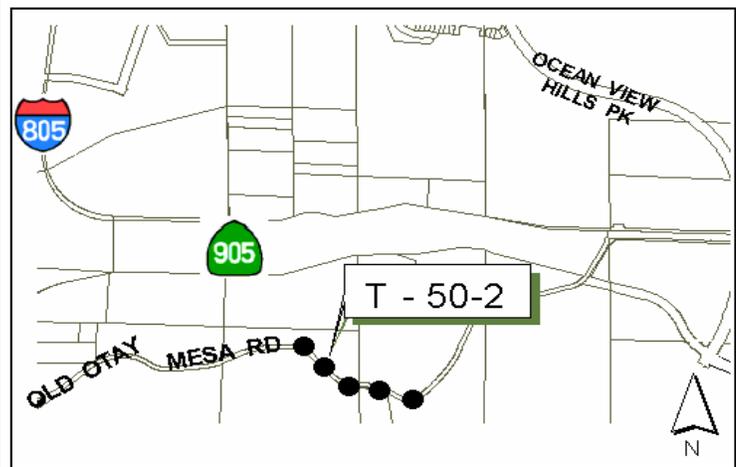
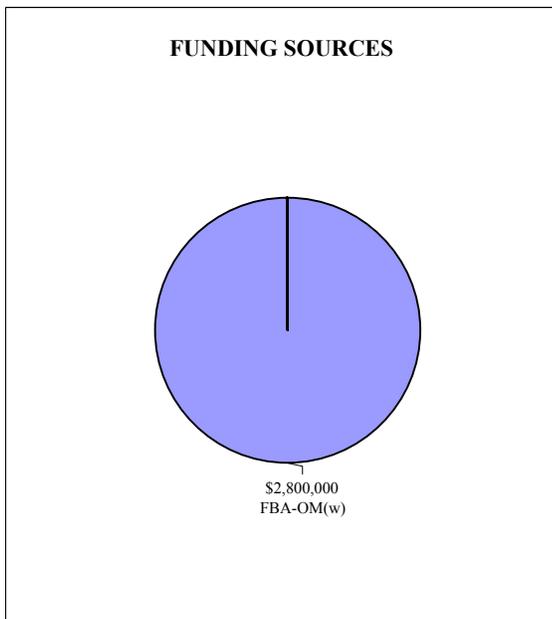
**TITLE: OLD OTAY MESA RD - WEST (Through Open Space)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-642.0

**PROJECT: T-50.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$2,800,000</b>						\$700,000	\$2,100,000
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,800,000</b>	\$0	\$0	\$0	\$0	\$0	\$700,000	\$2,100,000

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: OLD OTAY MESA RD - WEST (Through Open Space)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-642.0

**PROJECT: T-50.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

DESIGN AND CONSTRUCT OLD OTAY MESA ROAD FROM THE INTERSECTION OF "B" STREET AS SHOWN ON THE REMINGTON HILLS TENTATIVE MAP, EASTERLY TO THE INTERSECTION WITH OLD OTAY MESA ROAD PROJECT T-50.1 AS 2,400 LINEAR FEET OF A 2-LANE COLLECTOR STREET.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

THIS PROJECT IS BEING FUNDED BY FBA FUNDS BECAUSE THERE IS EITHER NO PROJECT FRONTING THIS ROADWAY OR THE PROJECTS FRONTING THE ROADWAY ARE ALSO PUBLIC FACILITY PROJECTS.

**NOTES:**

SHOULD THE ADJACENT PROPERTIES EVER DEVELOP, THESE PROPERTIES SHALL REIMBURSE THE FBA FUND FOR THE ACTUAL COST OF THE PROJECT AS A CONDITION OF APPROVAL OF THEIR DEVELOPMENT.

ENVIRONMENTAL MITIGATION COST OF \$50,000 IS INCLUDED IN THE FBA.

**SCHEDULE:**

DESIGN	FY 2008
CONSTRUCTION	FY 2009

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

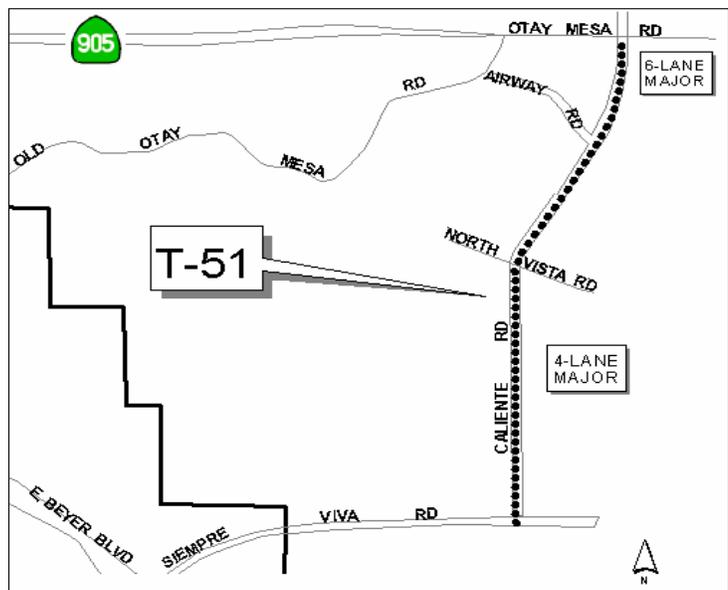
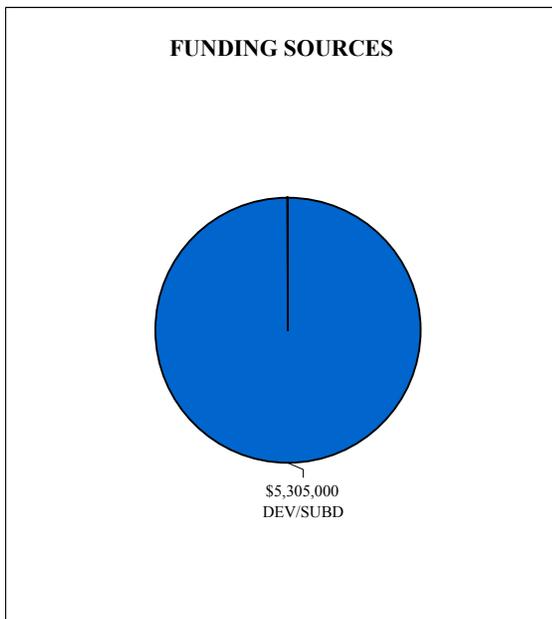
**TITLE: CALIENTE ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-51**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$5,305,000					\$138,000	\$540,000	
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$5,305,000</b>	\$0	\$0	\$0	\$0	\$138,000	\$540,000	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD		\$927,000	\$3,700,000					
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$927,000	\$3,700,000	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

TITLE: **CALIENTE ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT:** T-51  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT CALIENTE ROAD IN 2 PHASES FROM OTAY MESA ROAD SOUTHERLY TO SIEMPRE VIVA ROAD. THIS INCLUDES APPROXIMATELY 800 LINEAR FEET OF A 6-LANE MAJOR STREET AND 6,600 LINEAR FEET OF A 4-LANE MAJOR STREET.

PHASE I: SR-905 TO NORTH VISTA ROAD.

PHASE II: NORTH VISTA ROAD TO SIEMPRE VIVA ROAD.

**JUSTIFICATION:**

THIS PROJECT IS NEEDED TO ACCOMMODATE THE ADDITIONAL TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PHASE I: DESIGN/CONSTRUCTION                      FY 2007/FY 2008  
PHASE II: DESIGN/CONSTRUCTION                    FY 2020/FY 2021

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

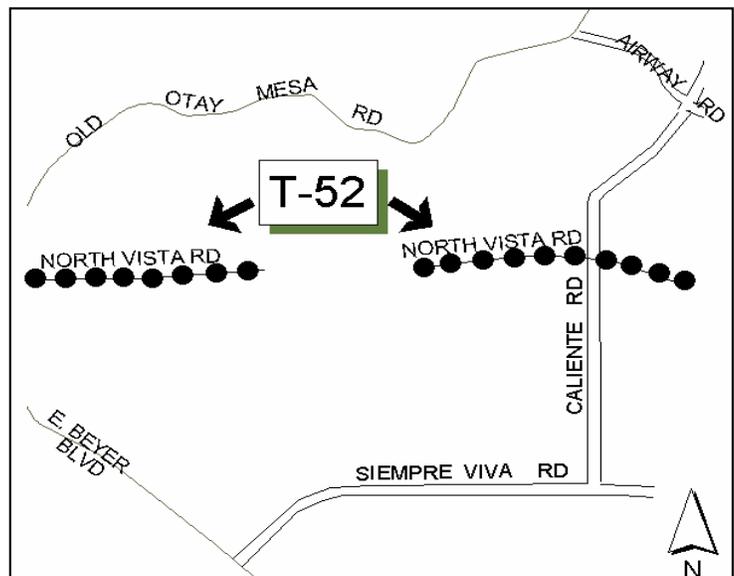
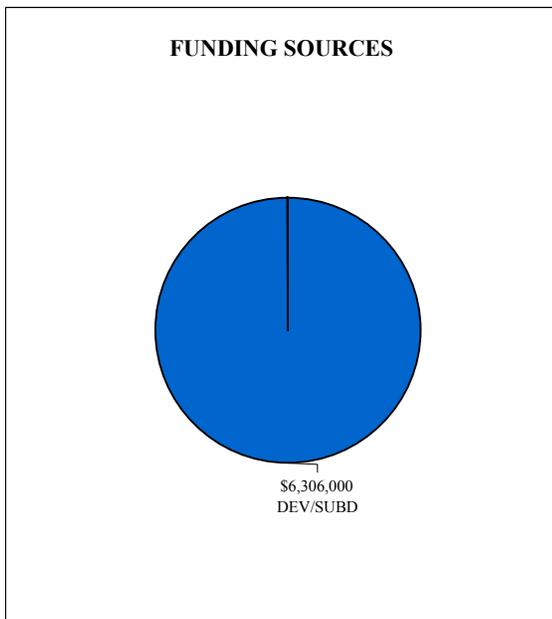
**TITLE: NORTH VISTA ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-52**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2016	FY 2017	FY 2018
FBA-OM(w)							
FBA-OM(e)							
PDIF (w)							
PDIF (e)							
CRD							
CITY							
DEV/SUBD	\$6,306,000				\$525,000	\$1,577,000	
CALTRANS							
STATE							
OTHER							
UNIDEN							
<b>TOTAL</b>	<b>\$6,306,000</b>	\$0	\$0	\$0	\$525,000	\$1,577,000	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD	\$525,000	\$1,577,000		\$525,000	\$1,577,000			
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$525,000</b>	<b>\$1,577,000</b>	\$0	\$525,000	\$1,577,000	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: NORTH VISTA ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-52**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT NORTH VISTA ROAD AS A 2-LANE COLLECTOR IN SEGMENTS TO SERVE LOCAL TRAFFIC WHILE AVOIDING INTRUSION INTO MSCP OPEN SPACE AND MITIGATION LAND. THESE SEGMENTS ARE FROM EAST BEYER BOULEVARD TO THE OPEN SPACE, FROM THE OPEN SPACE TO CALIENTE BOULEVARD, AND ACCESS AREAS EAST OF CALIENTE.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

IT IS ANTICIPATED THAT THE ROADWAY IMPROVEMENTS WILL BE FUNDED AS A SUBDIVISION IMPROVEMENT BY ADJACENT DEVELOPMENT.

**NOTES:**

THE SCOPE OF THIS PROJECT DESCRIBED HEREIN IS CONTINGENT UPON A COMMUNITY PLAN AMENDMENT.

**SCHEDULE:**

IT IS ANTICIPATED THAT THIS ROADWAY WILL BE BUILT IN PHASES IN CONJUNCTION WITH DEVELOPMENT OF THE SOUTHWEST QUADRANT OF THE COMMUNITY, STARTING AT CALIENTE ROAD AND RADIATING OUTWARD.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

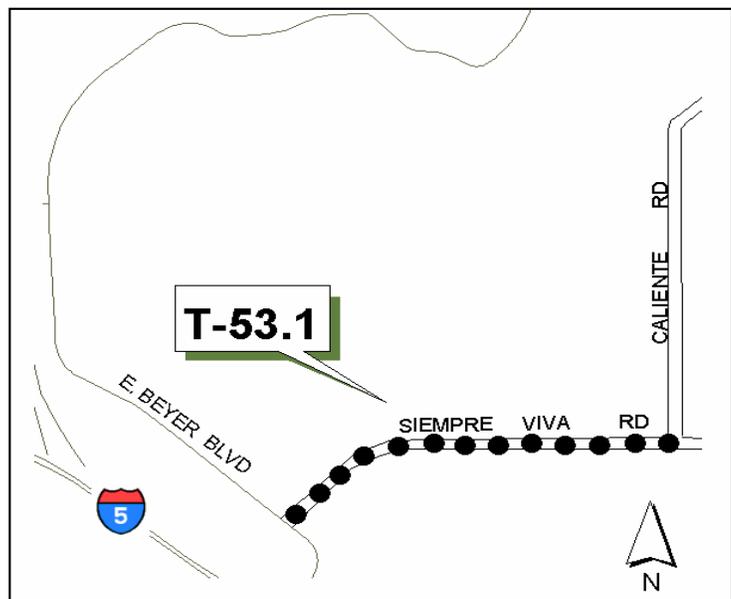
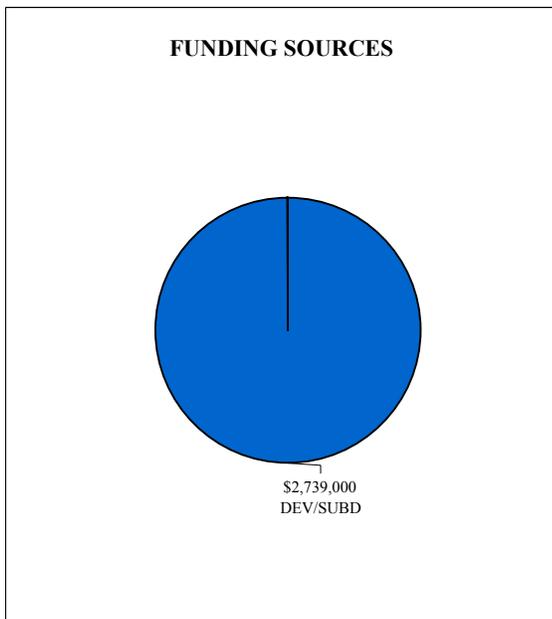
**TITLE: SIEMPRE VIVA ROAD - West (Phase I)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-53.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007		FY 2018
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$2,739,000			\$350,000	\$1,052,000			\$335,000
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,739,000</b>	\$0	\$0	\$350,000	\$1,052,000	\$0	\$0	\$335,000

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD	\$1,002,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$1,002,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: SIEMPRE VIVA ROAD - West (Phase I)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-53.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT SIEMPRE VIVA ROAD FROM EAST BEYER BOULEVARD TO THE INTERSECTION OF CALIENTE ROAD. THIS INCLUDES APPROXIMATELY 4,000 LINEAR FEET OF A 4-LANE MAJOR ROADWAY.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

IT IS ANTICIPATED THAT THE ROADWAY IMPROVEMENTS WILL BE FUNDED AS A SUBDIVISION IMPROVEMENT BY ADJACENT DEVELOPMENT.

**NOTES:**

SEE COMPANION PROJECTS: T-25 AND T-53.2

**SCHEDULE:**

TO BE BUILT IN TWO OR THREE PHASES, WITH THE WESTERLY HALF PRECEDING THE EAST. IT IS ANTICIPATED THAT THE EASTERLY HALF WILL BE BUILT IN CLOSE PROXIMITY TO THE SOUTH EXTENSION OF CALIENTE ROAD.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

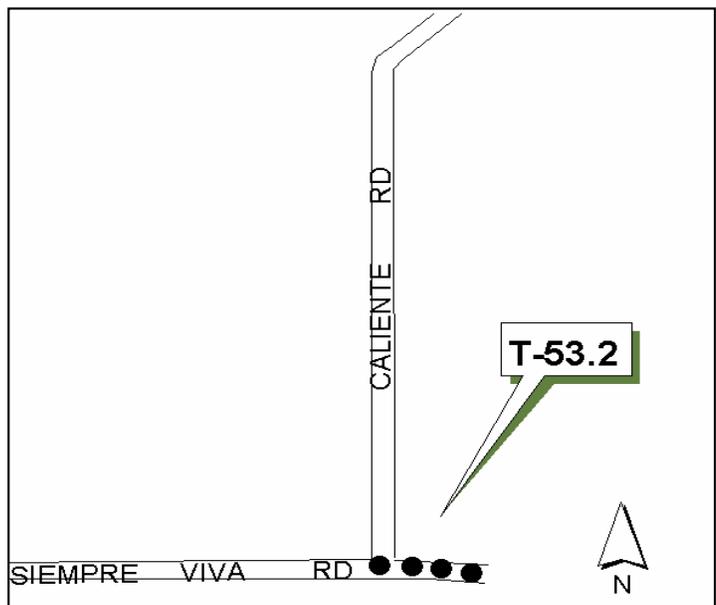
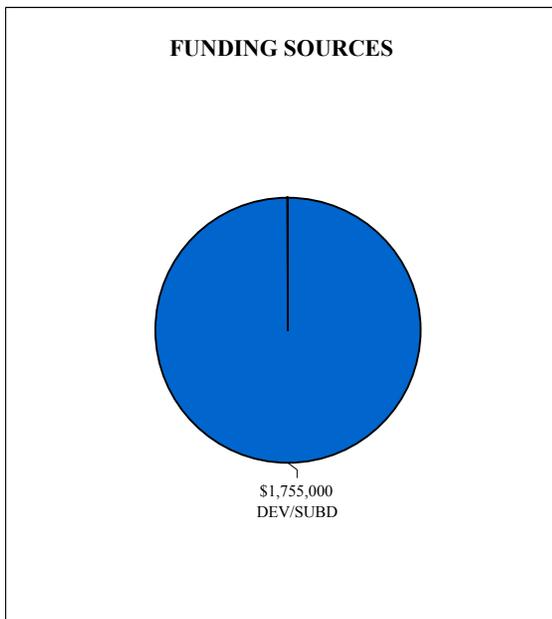
**TITLE: SIEMPRA VIVA ROAD - West (Phase II)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-53.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	<b>\$1,755,000</b>							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$1,755,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD					\$435,000	\$1,320,000		
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$435,000	\$1,320,000	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: SIEMPRA VIVA ROAD - West (Phase II)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-53.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT SIEMPRE VIVA ROAD FROM CALIENTE ROAD TO THE WESTERLY LIMITS OF SPRING CANYON. THIS INCLUDES APPROXIMATELY 2,500 LINEAR FEET OF A 4-LANE MAJOR ROADWAY.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

IT IS ANTICIPATED THAT THE ROADWAY IMPROVEMENTS WILL BE FUNDED AS A SUBDIVISION IMPROVEMENT BY ADJACENT DEVELOPMENT.

**NOTES:**

SEE COMPANION PROJECTS: T-25 AND T-53.1

**SCHEDULE:**

IT IS CURRENTLY ANTICIPATED THAT THIS PHASE OF SIEMPRE VIVA WILL BE CONSTRUCTED FOLLOWING THE CONSTRUCTION OF PHASE I AND THE SOUTHERLY EXTENSION OF CALIENTE ROAD.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

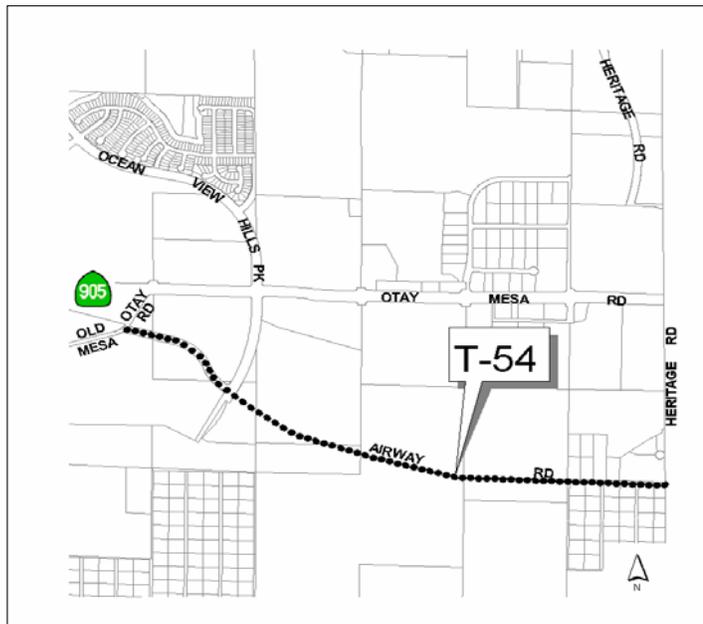
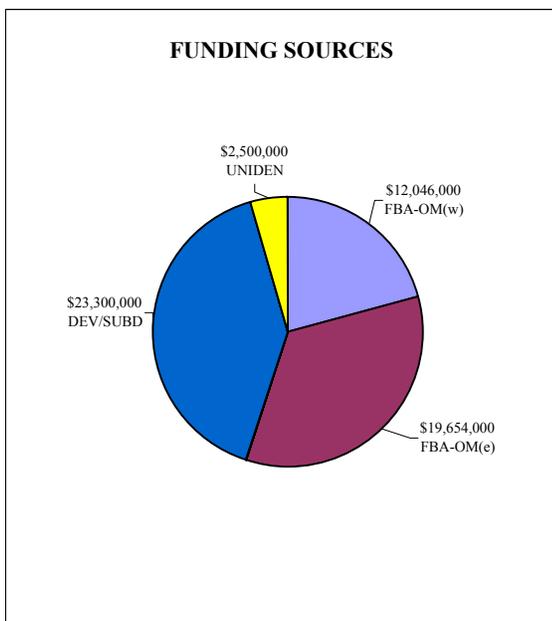
**TITLE: AIRWAY ROAD - West**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-54**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	\$12,046,000							
FBA-OM(e)	\$19,654,000							
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$23,300,000							
CALTRANS								
STATE								
OTHER								
UNIDEN	\$2,500,000							
<b>TOTAL</b>	<b>\$57,500,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)		\$3,534,000	\$8,512,000					
FBA-OM(e)		\$5,766,000	\$13,888,000					
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD		\$5,825,000		\$17,475,000				
CALTRANS								
STATE								
OTHER								
UNIDEN			\$2,500,000					
<b>TOTAL</b>	\$0	\$15,125,000	\$24,900,000	\$17,475,000	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD - West**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT:** T-54  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT AIRWAY ROAD FROM OLD OTAY MESA ROAD TO THE INTERSECTION OF HERITAGE ROAD. THIS INCLUDES APPROXIMATELY 1,600 LINEAR FEET OF A 4-LANE COLLECTOR, AND 5,800 LINEAR FEET OF A 4-LANE MAJOR ROADWAY, OF WHICH APPROXIMATELY 4,350 LINEAR FEET WILL CROSS MSCP OPEN SPACE. ALSO INCLUDES A 450 LINEAR FOOT BRIDGE TO SPAN PORTIONS OF SPRING CANYON (FBA FUNDED).

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

IT IS ANTICIPATED THAT THE ROADWAY IMPROVEMENTS WILL BE FUNDED AS A SUBDIVISION IMPROVEMENT BY ADJACENT DEVELOPMENT. THE BRIDGE CONSTRUCTION, HOWEVER, DUE TO ITS COMMUNITY BENEFIT, IS ANTICIPATED TO BE FUNDED BY THE FBA.

**NOTES:**

COMPLETION OF THIS PROJECT IS CONTINGENT UPON ADOPTION OF A COMMUNITY PLAN AMENDMENT.

SEE COMPANION PROJECT: T-27

**SCHEDULE:**

BUILT IN PHASES AS DEVELOPMENT OCCURS IN THE SOUTHWEST QUADRANT OF THE COMMUNITY. THE BRIDGE AND ROADWAY THROUGH THE MSCP OPEN SPACE SHALL BE CONSTRUCTED NEAR BUILDOUT OF THE COMMUNITY.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

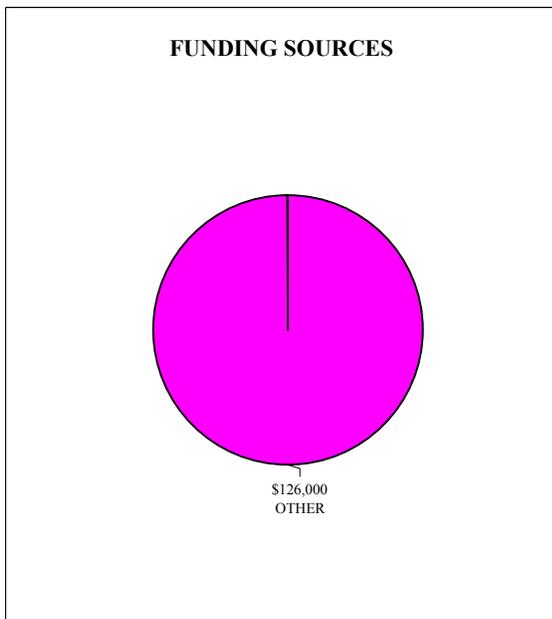
**TITLE: TRAFFIC SIGNAL - Otay Mesa Road & Caliente Road**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-619.0

**PROJECT: T-70.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	\$126,000	\$126,000						
UNIDEN								
<b>TOTAL</b>	<b>\$126,000</b>	<b>\$126,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: TRAFFIC SIGNAL - Otay Mesa Road & Caliente Road**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-619.0

**PROJECT: T-70.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF OTAY MESA ROAD AND CALIENTE ROAD.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

**FUNDING ISSUES:**

THIS PROJECT IS BEING COMPLETED AS PART OF THE OTAY MESA ROAD WIDENING PROJECT, COMPANION PROJECT T-20.1. THAT CONTRIBUTION IS SHOWN HERE AS "OTHER".

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: TRAFFIC SIGNAL - Old Otay Mesa at Otay Mesa**

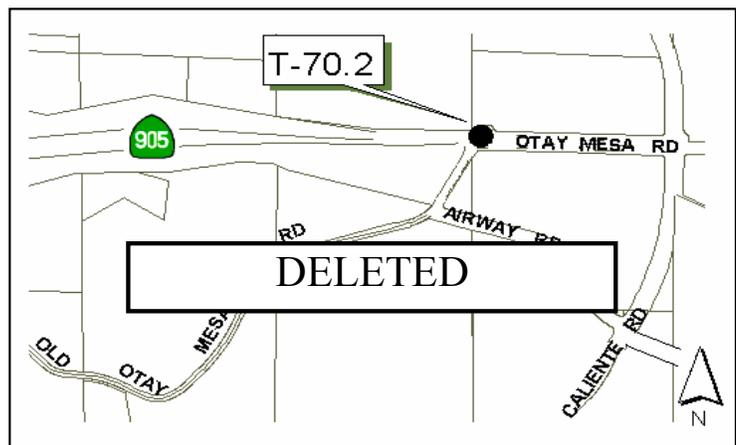
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-70.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:** TRAFFIC SIGNAL - Old Otay Mesa at Otay Mesa

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT:** T-70.2  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

**JUSTIFICATION:**

**FUNDING ISSUES:**

**NOTES:**

THIS PROJECT WAS DELETED AS PART OF THE OTAY MESA ROAD WIDENING PROJECT.

SEE COMPANION PROJECT: T-20.1

**SCHEDULE:**

PROJECT DELETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

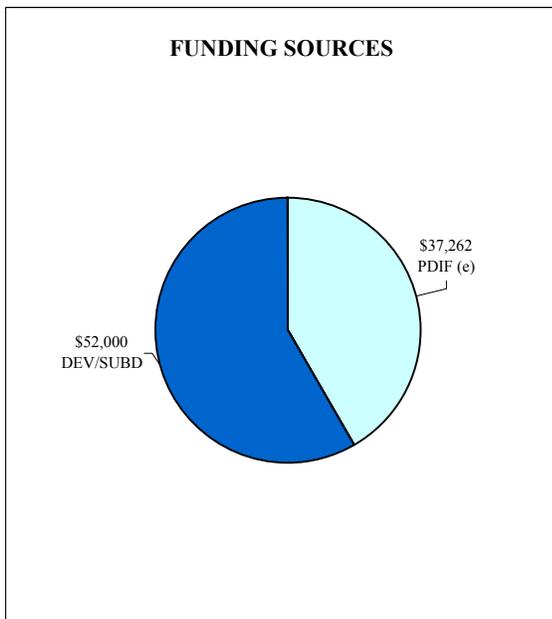
**TITLE: TRAFFIC SIGNAL - Otay Mesa Road & Cactus Road**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 68-013.0

**PROJECT: T-71.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	\$37,262	\$37,262						
CRD								
CITY								
DEV/SUBD	\$52,000	\$52,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$89,262</b>	<b>\$89,262</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:** TRAFFIC SIGNAL - Otay Mesa Road & Cactus Road

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 68-013.0

**PROJECT:** T-71.1  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF OTAY MESA ROAD AND CACTUS ROAD.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

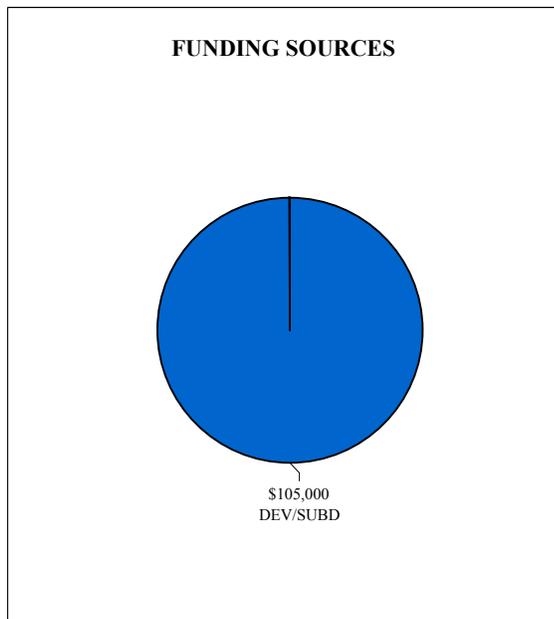
**TITLE: TRAFFIC SIGNAL - Otay Mesa Rd & Britannia Blvd**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 68-013.0

**PROJECT: T-71.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$105,000	\$105,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$105,000</b>	<b>\$105,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:** TRAFFIC SIGNAL - Otay Mesa Rd & Britannia Blvd

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 68-013.0

**PROJECT:** T-71.2  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF OTAY MESA ROAD AND BRITANNIA ROAD.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

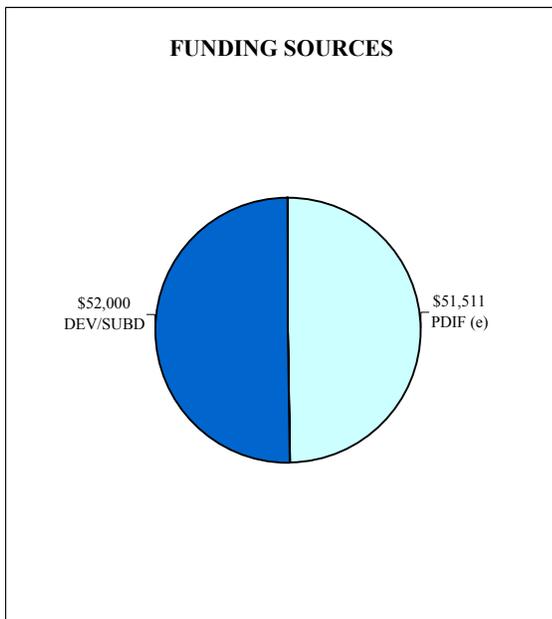
**TITLE: TRAFFIC SIGNAL - Otay Mesa Road & Heritage Road**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 68-013.0

**PROJECT: T-71.3**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	\$51,511	\$51,511						
CRD								
CITY								
DEV/SUBD	\$52,000	\$52,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$103,511</b>	<b>\$103,511</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:** TRAFFIC SIGNAL - Otay Mesa Road & Heritage Road

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 68-013.0

**PROJECT:** T-71.3  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF OTAY MESA ROAD AND HERITAGE ROAD.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

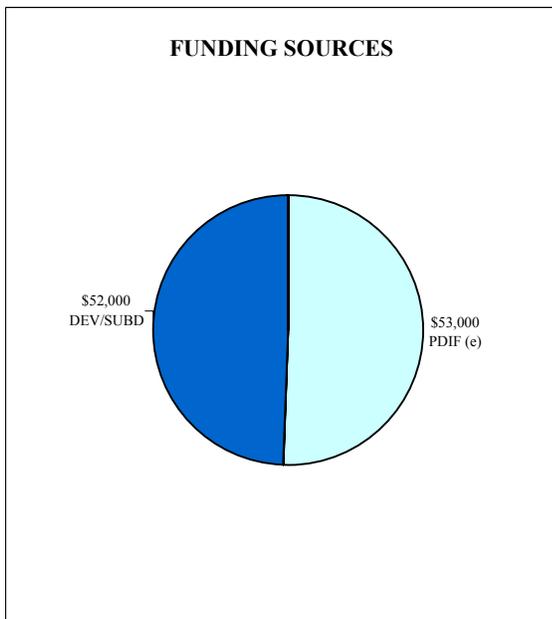
**TITLE: TRAFFIC SIGNAL - Otay Mesa Road & La Media Road**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 69-013.0

**PROJECT: T-71.4**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	\$53,000	\$53,000						
CRD								
CITY								
DEV/SUBD	\$52,000	\$52,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$105,000</b>	<b>\$105,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:** TRAFFIC SIGNAL - Otay Mesa Road & La Media Road

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 69-013.0

**PROJECT:** T-71.4  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF OTAY MESA ROAD AND LA MEDIA ROAD.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

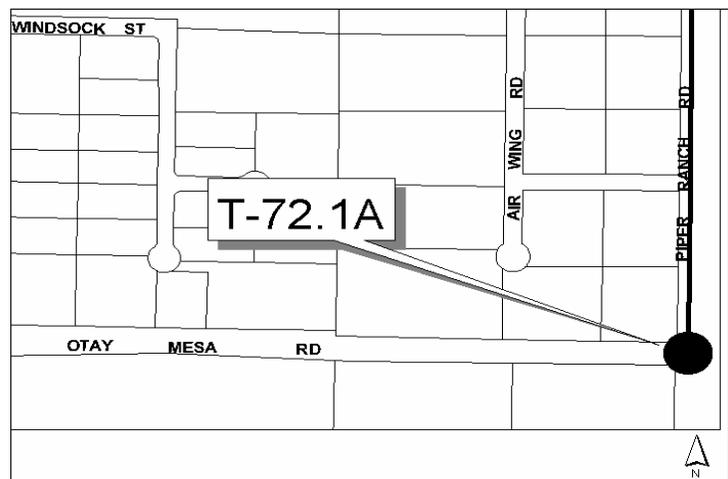
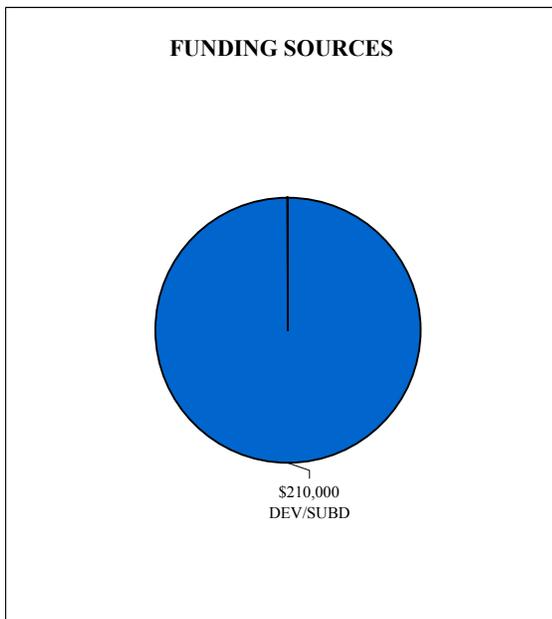
**TITLE: TRAFFIC SIGNAL - Otay Mesa Rd & Piper Ranch Rd**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 68-013.0

**PROJECT: T-72.1A**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$210,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$210,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD			\$210,000					
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:



## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

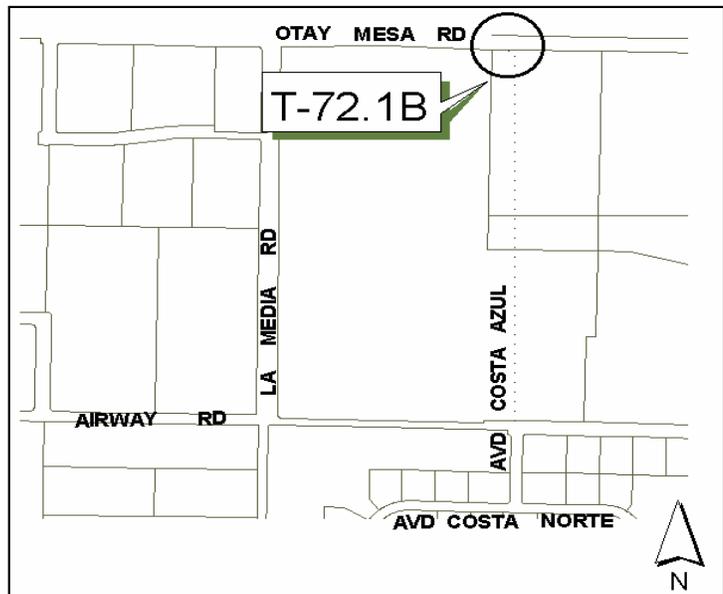
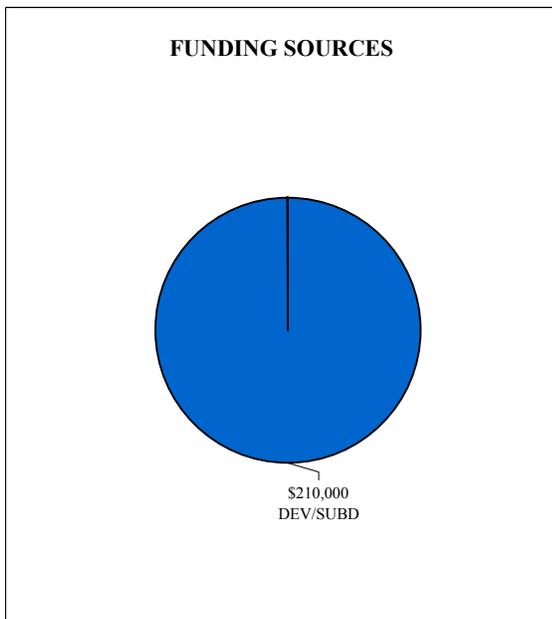
**TITLE: TRAFFIC SIGNAL - Otay Mesa & Avenida Costa Azul**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-72.1B**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$210,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$210,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD			\$210,000					
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:** TRAFFIC SIGNAL - Otay Mesa & Avenida Costa Azul

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT:** T-72.1B  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF OTAY MESA ROAD AND AVENIDA COSTA AZUL.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN AND CONSTRUCTION                      FY 2012

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

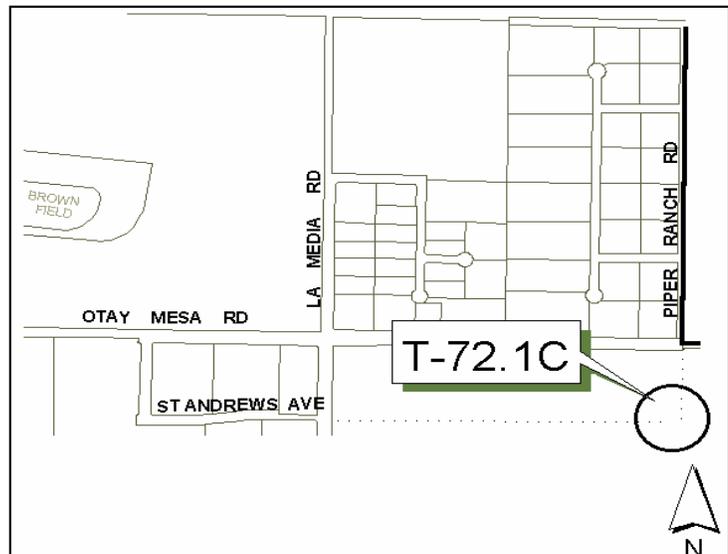
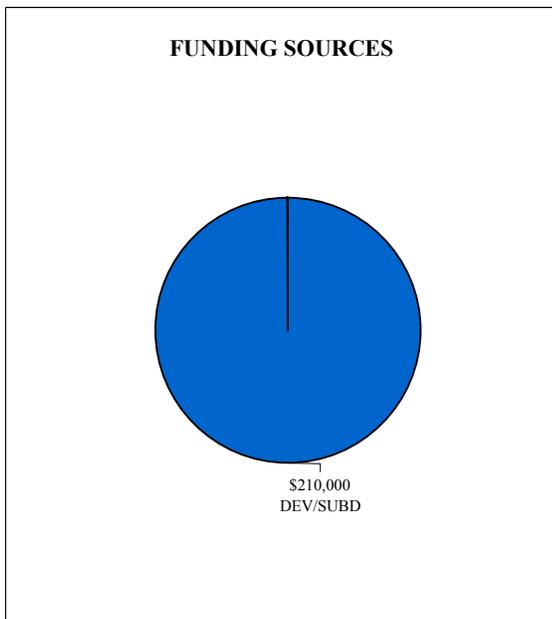
**TITLE: TRAFFIC SIGNAL - Piper Ranch Rd & St. Andrews Ave**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-72.1C**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$210,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$210,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD			\$210,000					
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:



## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

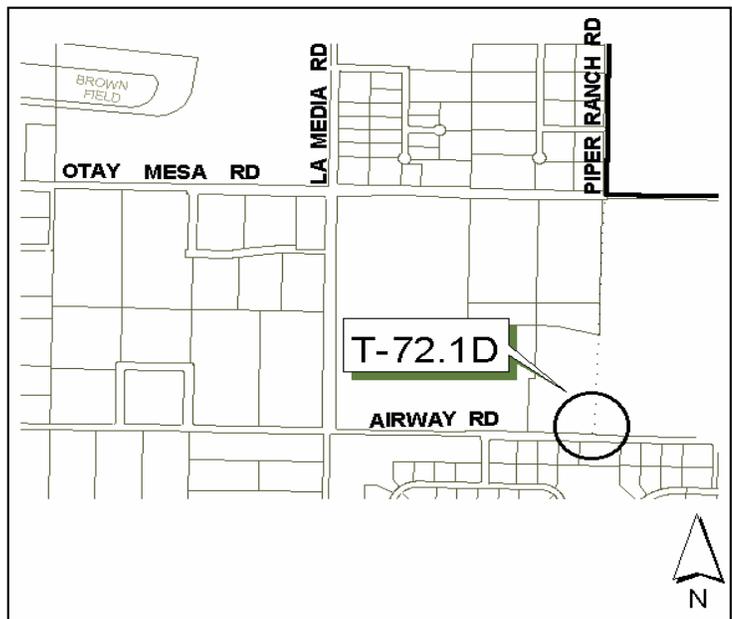
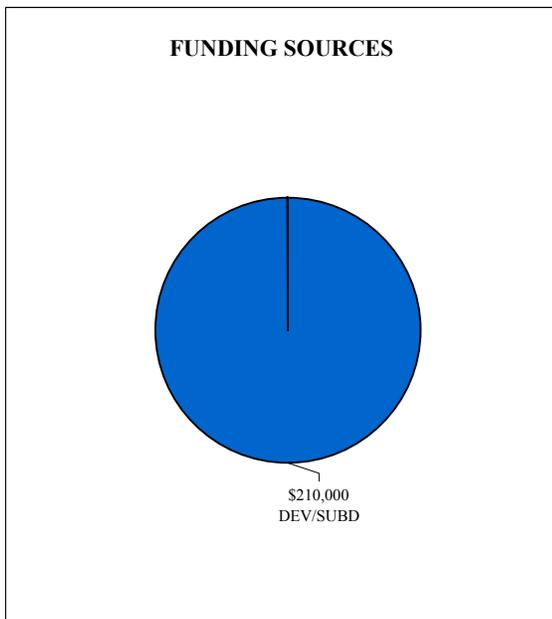
**TITLE: TRAFFIC SIGNAL- Piper Ranch Rd & Airway Rd**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-72.1D**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$210,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$210,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD			\$210,000					
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:



## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

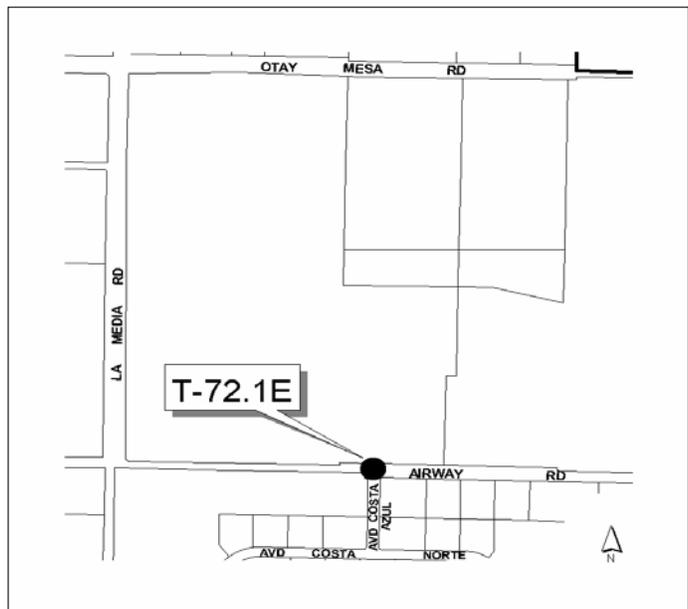
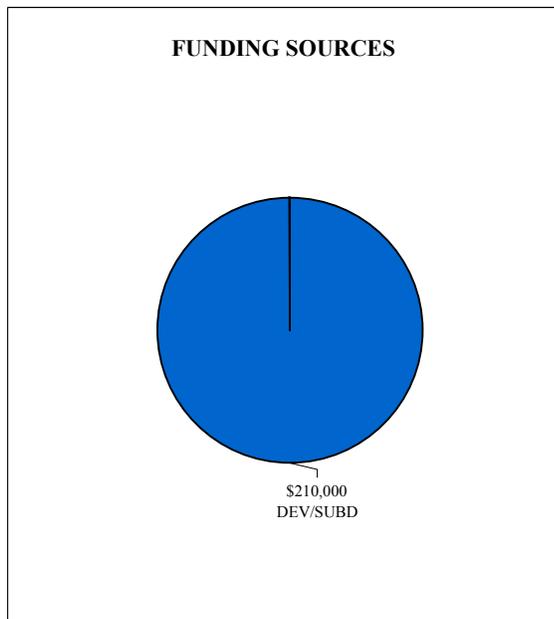
**TITLE: TRAFFIC SIGNAL - Airway Rd & Avenida Costa Azul**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-72.1E**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$210,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$210,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD			\$210,000					
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:** TRAFFIC SIGNAL - Airway Rd & Avenida Costa Azul

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT:** T-72.1E  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF AIRWAY ROAD AND AVENIDA COSTA AZUL.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN AND CONSTRUCTION                      FY 2012

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

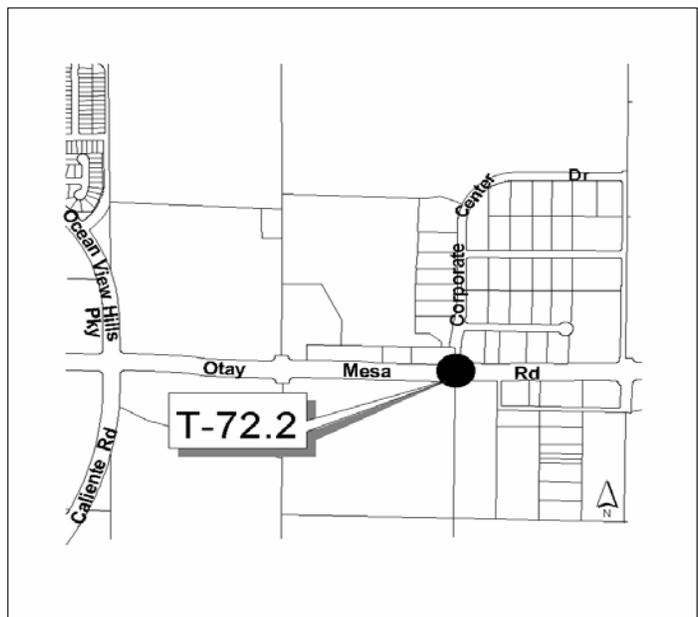
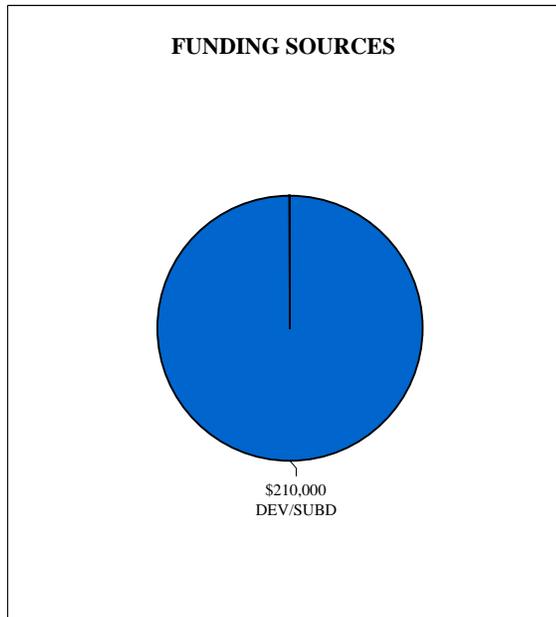
**TITLE: TRAFFIC SIGNAL - Otay Mesa Rd & Corporate Ctr. Drive**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 68-013.0

**PROJECT: T-72.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$210,000			\$210,000				
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$210,000</b>	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: TRAFFIC SIGNAL - Otay Mesa Rd & Corporate Ctr. Drive**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 68-013.0

**PROJECT: T-72.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF OTAY MESA ROAD AND CORPORATE CENTER DRIVE.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN AND CONSTRUCTION                      FY 2005

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

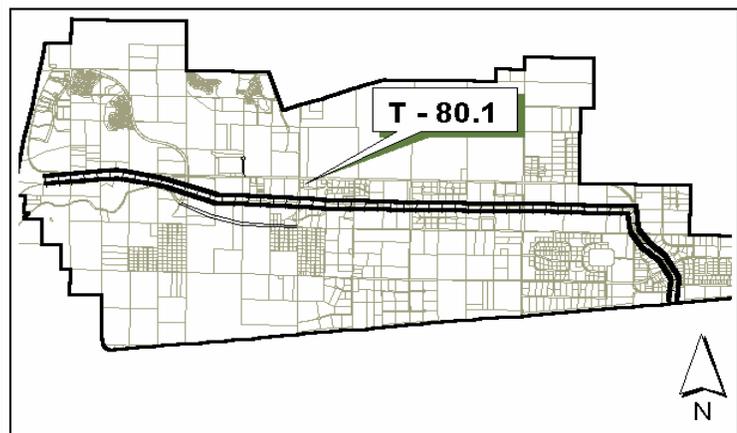
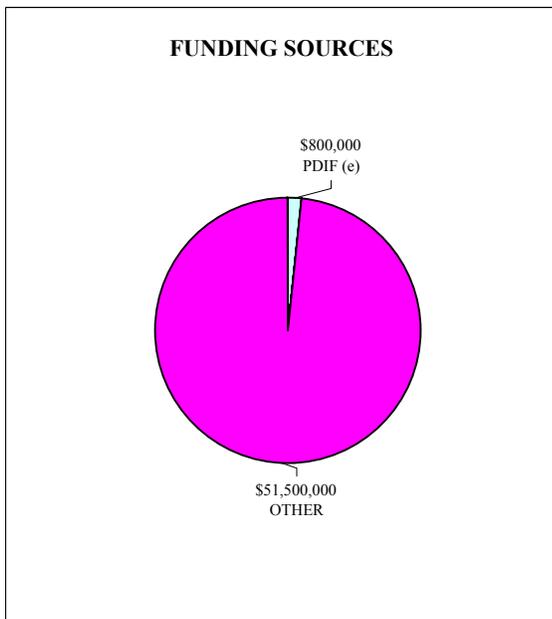
**TITLE: SR-905 - Right of Way Aquisition and/or Protection**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-396.0

**PROJECT: T-80.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	\$800,000	\$800,000						
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	\$51,500,000			\$51,500,000				
UNIDEN								
<b>TOTAL</b>	<b>\$52,300,000</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$51,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: SR-905 - Right of Way Aquisition and/or Protection**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-396.0

**PROJECT: T-80.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

ACQUISITION OF RIGHT OF WAY FOR THE CONSTRUCTION OF SR-905 FROM 0.5 MILES EAST OF I-805 TO THE OTAY MESA INTERNATIONAL BORDER CROSSING, INCLUDING THE RIGHT OF WAY FOR THE SR-905/125 INTERCHANGE, APPROXIMATELY 289 ACRES. THIS PROJECT PROVIDES FOR THE "LOCAL MATCHING FUNDS" REQUIREMENT FOR THE FEDERAL FUNDING OF THE EIR DOCUMENT. ONCE THE EIR HAS BEEN COMPLETED, CALTRANS WILL ASSUME FINANCIAL RESPONSIBILITY FOR THE RIGHT OF WAY PROTECTION.

SEE COMPANION PROJECT: T-80.2

**JUSTIFICATION:**

SR-905 HAS BEEN PROPOSED TO BE INCLUDED AS A PART OF THE NATIONAL HIGHWAY SYSTEM. AS SUCH, THIS PROJECT WILL PROVIDE AN ALLOWANCE FOR THE RIGHT OF WAY ACQUISITION FOR SR-905. SHOULD THE CONSTRUCTION OF COMPANION PROJECT NO. T-80.2 BE DELAYED FOR ANY REASON, THIS PROJECT WILL PROVIDE THE NECESSARY RIGHT OF WAY PROTECTION FOR THE FUTURE CONSTRUCTION OF SR-905. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

EIR PREPARATION	FY 1995
LAND ACQUISITION	FY 1995-2005

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

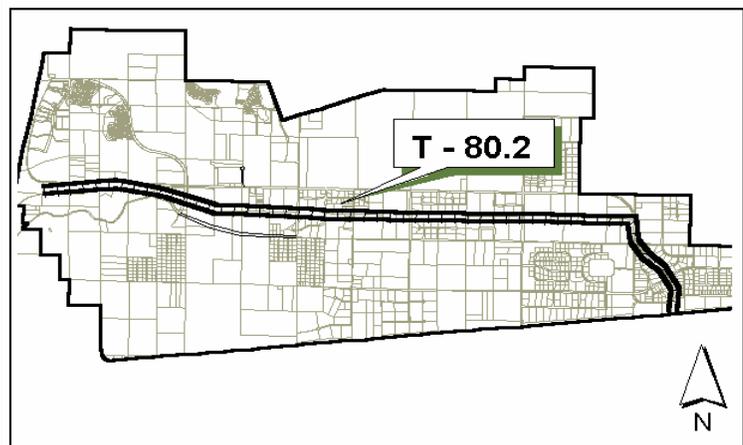
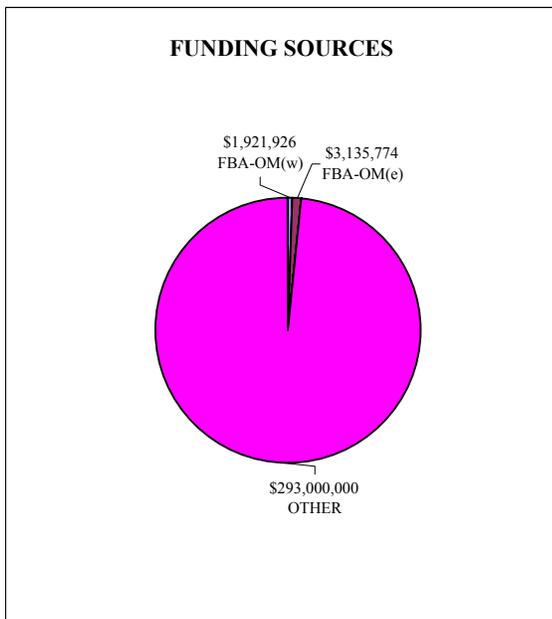
**TITLE: STATE ROUTE 905**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-697.0

**PROJECT: T-80.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	\$1,921,926		\$141,360	\$70,680	\$70,680	\$1,639,206		
FBA-OM(e)	\$3,135,774		\$230,640	\$115,320	\$115,320	\$2,674,494		
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	\$293,000,000	\$6,260,000	\$51,140,000	\$78,533,333	\$78,533,333	\$78,533,334		
UNIDEN								
<b>TOTAL</b>	<b>\$298,057,700</b>	<b>\$6,260,000</b>	<b>\$51,512,000</b>	<b>\$78,719,333</b>	<b>\$78,719,333</b>	<b>\$82,847,034</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

TITLE: **STATE ROUTE 905**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: 52-697.0

**PROJECT:** T-80.2  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT SR-905 FROM 0.5 MILES EAST OF I-805 TO THE OTAY MESA INTERNATIONAL BORDER CROSSING AS A 6-LANE FREEWAY, (WITH A WIDE MEDIAN TO ALLOW FOR AN 8+2HOV LANE FREEWAY ULTIMATELY), IN TWO PHASES: PHASE I - COMPLETE THE ENVIRONMENTAL DOCUMENTS AND CONSTRUCT AN INTERIM 4-LANE ARTERIAL STREET AT THE ALIGNMENT AND GRADE OF THE FULL 6-LANE FREEWAY AS A FEDERAL FUNDED PROJECT; PHASE II - WIDEN THE 4-LANE FACILITY TO A 6-LANE FACILITY AND CONSTRUCT THE SR-905/125 INTERCHANGE AND A PORTION OF THE NORTHERLY EXTENSION OF SR-125. ALSO INCLUDES BRIDGE STRUCTURES FOR THREE SURFACE STREET CROSSINGS: OTAY MESA ROAD, AIRWAY ROAD, AND HARVEST ROAD.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

**FUNDING ISSUES:**

**NOTES:**

THE ENVIRONMENTAL DOCUMENT PREPARED FOR THIS PROJECT INCLUDES THE REVIEW FOR OTAY MESA ROAD, PROJECT T-80.1

SEE COMPANION PROJECT: T-81

**SCHEDULE:**

PHASE I: COMPLETE; PHASE II: DESIGN FY 2002; AND CONSTRUCTION FY 2003-2007

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

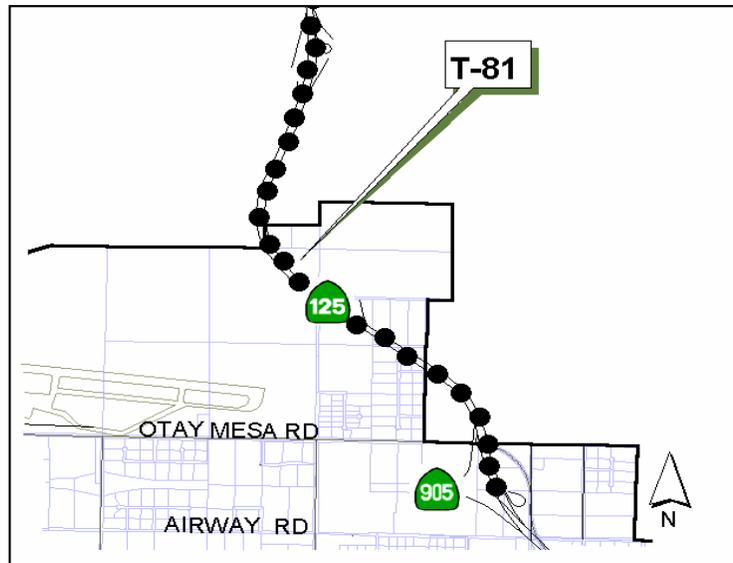
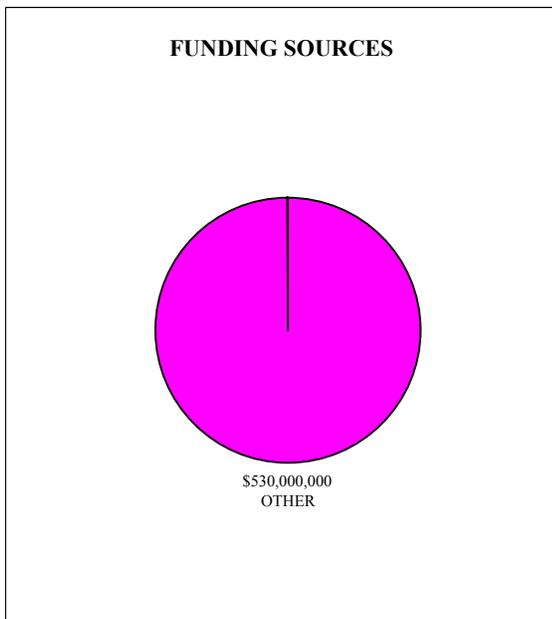
**TITLE: STATE ROUTE 125**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-81**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	\$530,000,000				\$177,000,000	\$177,000,000	\$176,000,000	
UNIDEN								
<b>TOTAL</b>	<b>\$530,000,000</b>	\$0	\$0	\$0	\$177,000,000	\$177,000,000	\$176,000,000	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: STATE ROUTE 125**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP: N/A

**PROJECT: T-81**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

SR-125 FROM SR-905 NORTHERLY TO SAN MIGUEL ROAD IN THE COUNTY WILL BE PRIVATELY FUNDED AND CONSTRUCTED UNDER A FRANCHISE AGREEMENT EXECUTED BETWEEN CALTRANS AND CALIFORNIA TRANSPORTATION VENTURES, INC. AS ONE OF FOUR TOLL ROAD DEMONSTRATION PROJECTS STATEWIDE.

**JUSTIFICATION:**

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

CONTACT:

TELEPHONE:

EMAIL:

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## **PARK AND RECREATION PROJECTS**

OTAY MESA

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

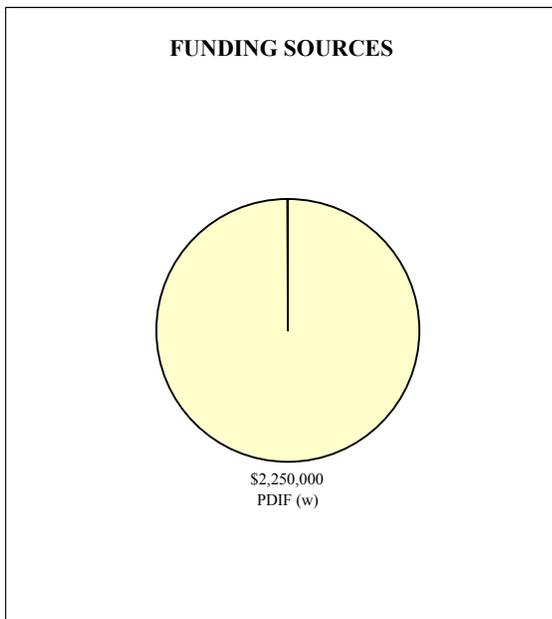
**TITLE: OCEAN VIEW HILLS NEIGHBORHOOD PARK NO. 1**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-442.0

**PROJECT: P-1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)	<b>\$2,250,000</b>	\$1,950,000	\$300,000					
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,250,000</b>	\$1,950,000	\$300,000	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: OCEAN VIEW HILLS NEIGHBORHOOD PARK NO. 1**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-442.0

**PROJECT: P-1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

ACQUISITION AND DEVELOPMENT OF A 5.2 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK ADJACENT TO A PROPOSED ELEMENTARY SCHOOL SOUTH OF OCEAN VIEW HILLS PARKWAY WITHIN THE CALIFORNIA TERRACES PRECISE PLAN. IMPROVEMENTS INCLUDE PARKING, PLAY AREA, PICNIC FACILITIES, TURF AND OTHER LANDSCAPING, AND IRRIGATION.

**JUSTIFICATION:**

THE PRECISE PLAN FOR THE CALIFORNIA TERRACES PROJECT PROPOSES THE DEVELOPMENT OF A NEIGHBORHOOD PARK AT THIS APPROXIMATE LOCATION. THE PARK IS PROPOSED AS A 5.2 ACRE SITE. THE PARK SHALL SERVE A POPULATION OF BETWEEN 3,500 AND 5,000 PERSONS WITHIN A RADIUS OF ONE-HALF MILE.

**FUNDING ISSUES:**

THIS PROJECT WAS COMPLETED BY THE CALIFORNIA TERRACES SUBDIVISION WHO WERE REIMBURSED BY FBA FUNDS.

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

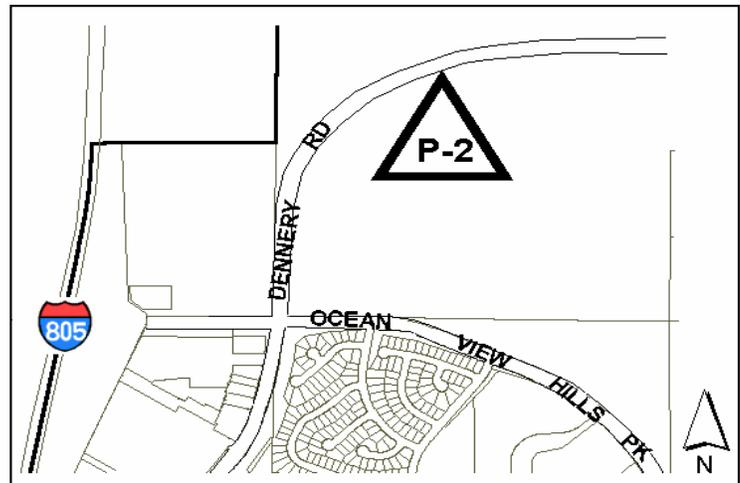
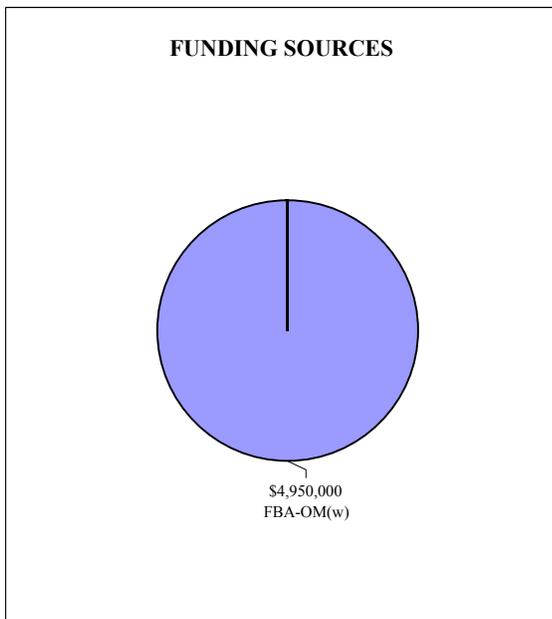
**TITLE: DENNERY RANCH NEIGHBORHOOD PARK NO. 2**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-408.0

**PROJECT: P-2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	\$4,950,000			\$1,800,000	\$787,500	\$2,362,500		
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$4,950,000</b>	\$0	\$0	\$1,800,000	\$787,500	\$2,362,500	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: DENNERY RANCH NEIGHBORHOOD PARK NO. 2**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-408.0

**PROJECT: P-2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

ACQUISITION AND DEVELOPMENT OF A 9 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK LOCATED WITHIN THE DENNERY RANCH PRECISE PLAN AREA.

**JUSTIFICATION:**

THE PUBLIC FACILITIES ELEMENT OF THE OTAY MESA COMMUNITY PLAN PROPOSES THE DEVELOPMENT OF A NEIGHBORHOOD PARK AT THIS APPROXIMATE LOCATION AND IN ACCORDANCE WITH THE CITY OF SAN DIEGO'S "PROGRESS GUIDE AND GENERAL PLAN", THE PARK IS PROPOSED AS A MINIMUM 9 ACRE SITE. THE PARK SHALL SERVE A POPULATION OF BETWEEN 3,500 AND 5,000 PERSONS WITHIN A RADIUS OF ONE-HALF MILE.

**FUNDING ISSUES:**

THIS PROJECT IS EXPECTED TO BE COMPLETED BY THE DENNERY RANCH SUBDIVISION AND REIMBURSED BY FBA FUNDS. DUE TO THE PROBABLE RELOCATION OF THIS PARK AND SINCE THE FIRST COMMUNITY PARK (PROJECT P-4.1) IS COMPLETED AND MEETS THE REQUIREMENTS FOR THIS PARK, NEIGHBORHOOD PARK NO. 2 (PROJECT P-4.2) IS RESCHEDULED TO FY 2005-2007.

**NOTES:**

THE SCHEDULE FOR THIS PROJECT IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE WEST SUB-AREA. INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS COMMUNITY WILL REACH A POPULATION OF 8,500 PEOPLE IN FY 2003 AND 18,500 IN FY 2008.

**SCHEDULE:**

DESIGN AND CONSTRUCTION                      FY 2005-2007

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

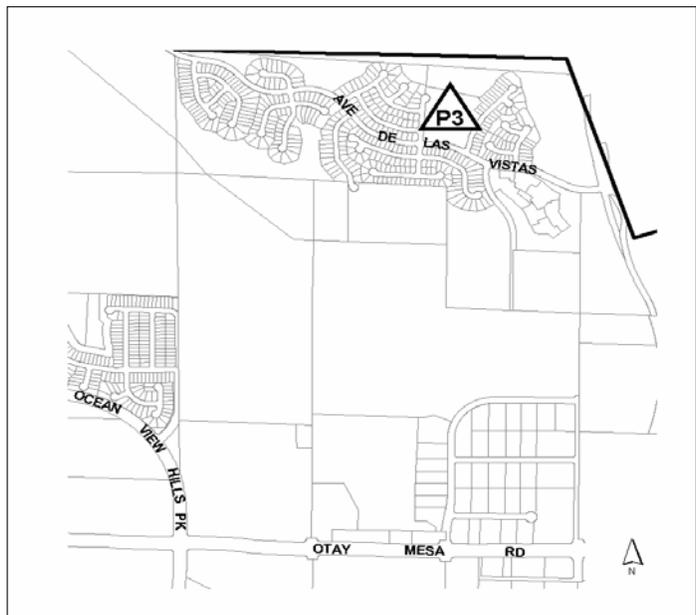
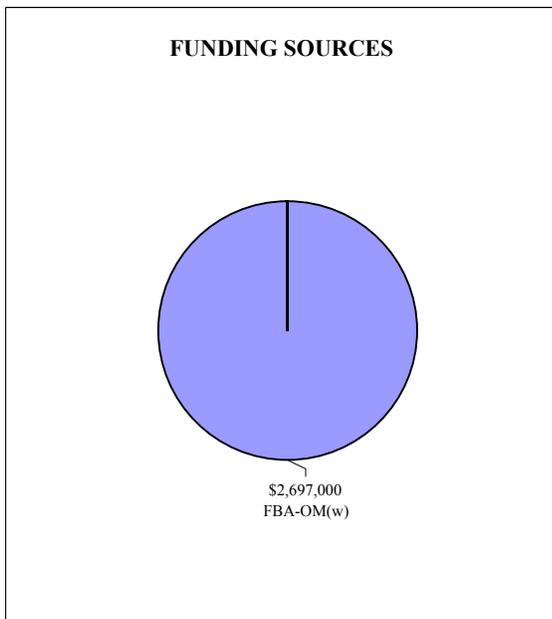
**TITLE: ROBINHOOD RIDGE NEIGHBORHOOD PARK NO. 3**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-481.0

**PROJECT: P-3**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$2,697,000</b>	\$1,488,000	\$1,209,000					
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,697,000</b>	\$1,488,000	\$1,209,000	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: ROBINHOOD RIDGE NEIGHBORHOOD PARK NO. 3**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-481.0

**PROJECT: P-3**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

ACQUISITION AND DEVELOPMENT OF A 6.2 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK WITHIN THE ROBINHOOD RIDGE PRECISE PLAN AREA.

**JUSTIFICATION:**

THE LAND USE ELEMENT OF THE ROBINHOOD RIDGE PRECISE PLAN PROPOSES THE DEVELOPMENT OF A NEIGHBORHOOD PARK OF APPROXIMATELY 6 ACRES IN SIZE TO SERVE THE NUMBER OF DWELLING UNITS THAT WILL BE CONSTRUCTED IN THIS AREA (CURRENTLY 775 UNITS ARE PROPOSED).

**FUNDING ISSUES:**

THIS PROJECT IS EXPECTED TO BE COMPLETED BY THE ROBINHOOD RIDGE SUBDIVISION AND REIMBURSED BY FBA FUNDS.

**NOTES:**

THE SCHEDULE FOR THIS PROJECT IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE WEST SUB-AREA. INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS COMMUNITY WILL REACH A POPULATION OF 13,500 PEOPLE IN FY 2006.

**SCHEDULE:**

DESIGN AND CONSTRUCTION                      FY 2002-2004

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

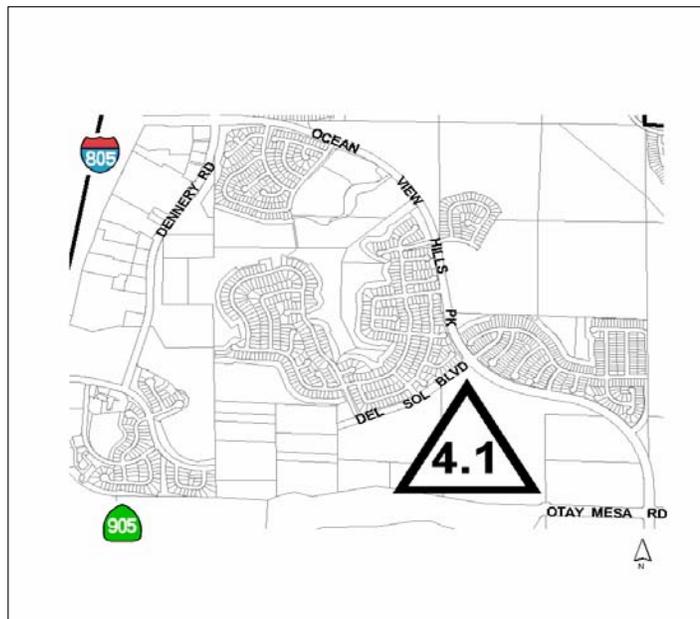
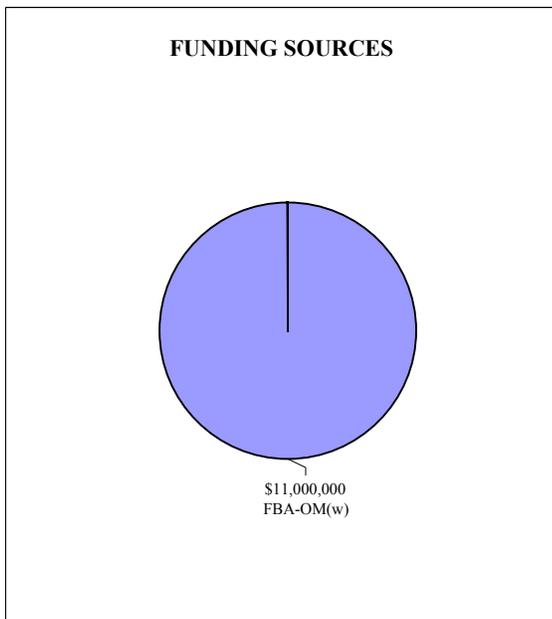
TITLE: **COMMUNITY PARK NO. 1 - NORTH SITE**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-541.0

**PROJECT: P-4.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$11,000,000</b>	\$1,710,000	\$5,290,000	\$4,000,000				
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$11,000,000</b>	\$1,710,000	\$5,290,000	\$4,000,000	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

TITLE: **COMMUNITY PARK NO. 1 - NORTH SITE**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-541.0

**PROJECT:** P-4.1  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

ACQUISITION AND CONSTRUCTION OF A 15 ACRE (USEABLE ACRES) COMMUNITY PARK LOCATED NORTH OF SR-905 WITHIN THE CALIFORNIA TERRACES PRECISE PLAN ADJACENT TO A K-8 SCHOOL, INCLUDING PLAY AREAS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, ATHLETIC FACILITIES, A 15,000 SQUARE FOOT RECREATION BUILDING AND COMFORT STATION (PROJECT T-4.2).

**JUSTIFICATION:**

THE PUBLIC FACILITIES ELEMENT OF THE OTAY MESA COMMUNITY PLAN PROPOSES THE DEVELOPMENT OF A COMMUNITY PARK AT THIS APPROXIMATE LOCATION. THE PARK IS ADJACENT TO A PROPOSED JUNIOR HIGH SCHOOL AND IN ACCORDANCE WITH THE CITY OF SAN DIEGO'S PROGRESS GUIDE AND GENERAL PLAN. THE PARK IS PROPOSED AS A 15 ACRE SITE WITH 5 ACRES OF JOINT USE WITH THE SCHOOL. THE PARK SHALL SERVE A POPULATION OF 18,500 TO 25,000 WITHIN A RADIUS OF 1.5 MILES.

**FUNDING ISSUES:**

FINANCIAL CONTRIBUTION FROM THE SCHOOL DISTRICT FOR DESIGN, CONSTRUCTION, MAINTENANCE, AND LAND ACQUISITION TO BE DETERMINED.

SEE COMPANION PROJECT: T-4.2

**NOTES:**

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE WEST SUB-AREA. INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS COMMUNITY WILL REACH A POPULATION OF 8,500 PEOPLE IN FY 2003 AND 18,500 PEOPLE IN FY 2008.

PORTIONS OF THIS PARK ARE BEING CONSTRUCTED IN FY 2003-2005 DUE TO POPULATION GROWTH IN THE AREA.

**SCHEDULE:**

DESIGN AND CONSTRUCTION      FY 2003-2005

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

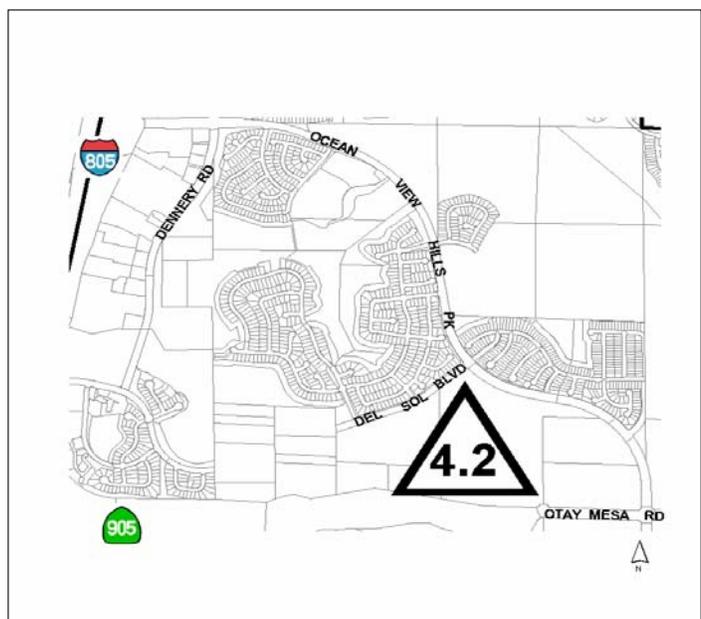
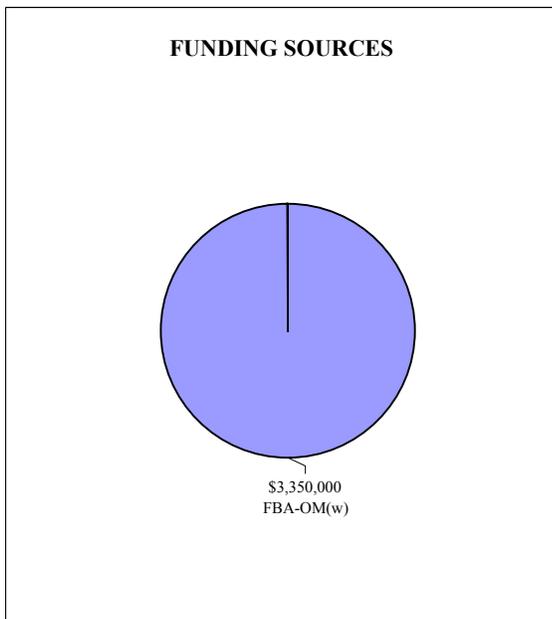
**TITLE: COMMUNITY PARK NO. 1 - RECREATION CENTER**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-542.0

**PROJECT: P-4.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$3,350,000</b>							
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$3,350,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)	\$300,000	\$3,050,000						
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$300,000</b>	<b>\$3,050,000</b>	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:



## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

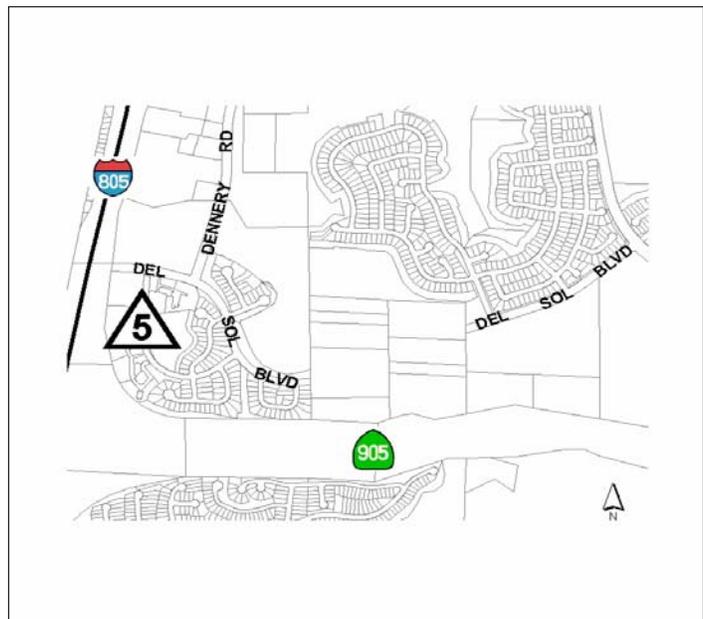
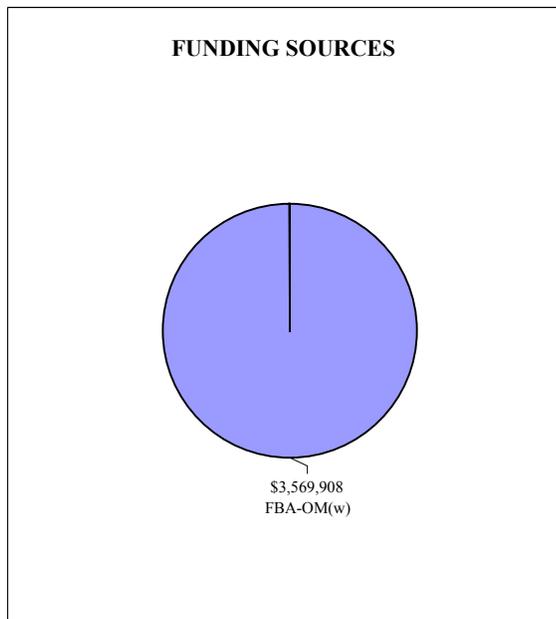
**TITLE: RIVIERA DEL SOL NEIGHBORHOOD PARK NO. 4**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-561.0

**PROJECT: P-5**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$3,569,908</b>			\$2,283,658	\$1,286,250			
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$3,569,908</b>	\$0	\$0	\$2,283,658	\$1,286,250	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: RIVIERA DEL SOL NEIGHBORHOOD PARK NO. 4**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-561.0

**PROJECT: P-5**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

ACQUISITION AND DEVELOPMENT OF A 4.9 ACRE (USABLE ACRES) NEIGHBORHOOD PARK AT A SITE LOCATED IN THE RIVIERA DEL SOL SUBDIVISION.

**JUSTIFICATION:**

THIS NEIGHBORHOOD PARK WILL SERVE THE COMMUNITY WHEN IT REACHES A SERVICE POPULATION OF 30,000 PEOPLE.

**FUNDING ISSUES:**

**NOTES:**

THIS SCHEDULE IS DEPENDANT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE COMMUNITY. IT IS CURRENTLY ANTICIPATED THAT THIS COMMUNITY WILL REACH A POPULATION OF 30,000 PEOPLE IN FY 2017.

**SCHEDULE:**

DESIGN, AND CONSTRUCTION                      FY 2004-2006

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

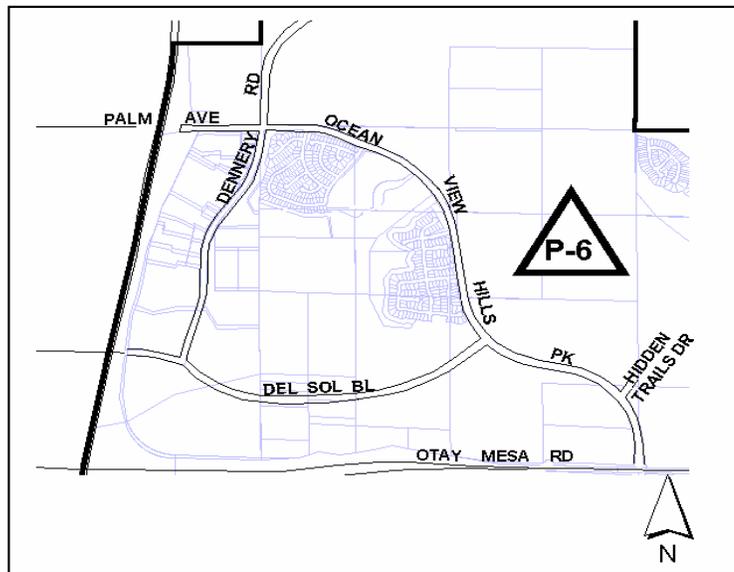
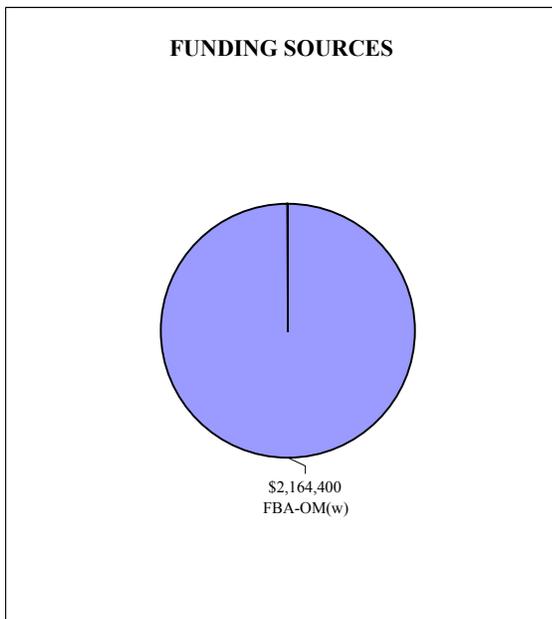
**TITLE: HIDDEN TRAILS NEIGHBORHOOD PARK NO. 5**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-535.0

**PROJECT: P-6**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$2,164,400</b>			\$764,400				
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,164,400</b>	\$0	\$0	\$764,400	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)						\$350,000	\$1,050,000	
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$350,000	\$1,050,000	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: HIDDEN TRAILS NEIGHBORHOOD PARK NO. 5**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-535.0

**PROJECT: P-6**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

ACQUISITION AND DEVELOPMENT OF A 4.2 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK AT A SITE LOCATED IN THE HIDDEN TRAILS SUBDIVISION.

**JUSTIFICATION:**

THIS NEIGHBORHOOD PARK WILL SERVE THE COMMUNITY WHEN IT REACHES A SERVICE POPULATION OF 25,000 PEOPLE.

**FUNDING ISSUES:**

**NOTES:**

THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF DEVELOPMENT WITHIN THE COMMUNITY. IT IS CURRENTLY ANTICIPATED THAT THE COMMUNITY WILL REACH A POPULATION OF 30,000 IN FY 2010.

**SCHEDULE:**

DESIGN AND CONSTRUCTION      FY 2005-2016

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

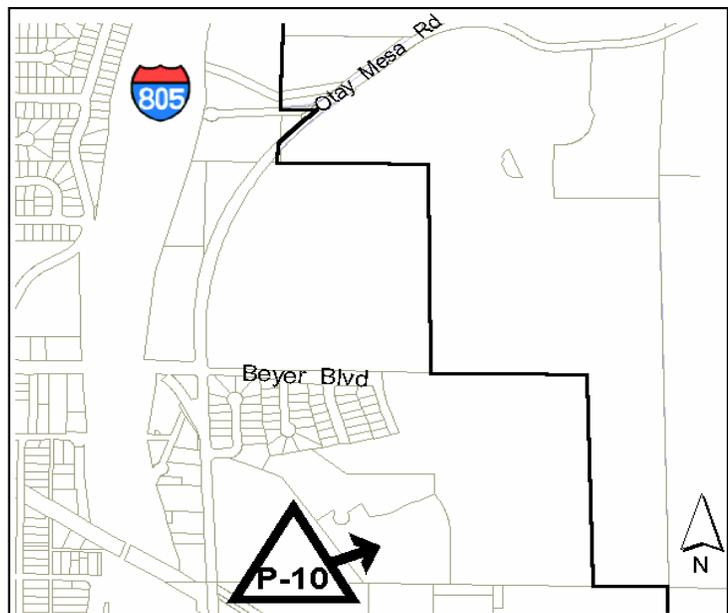
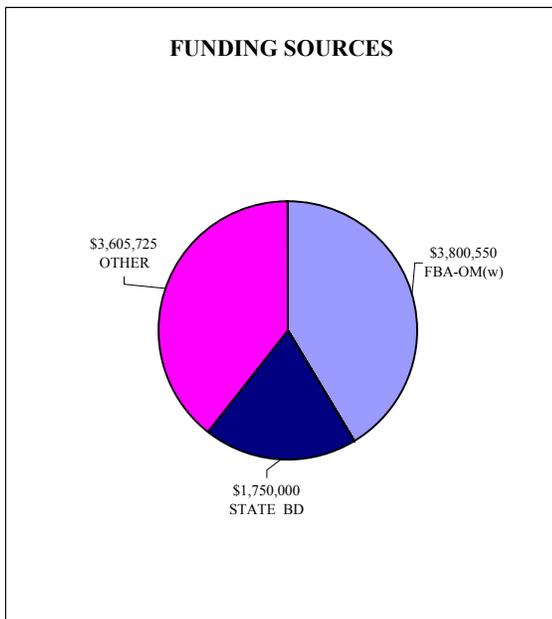
**TITLE: ATHLETIC FACILITIES - SIEMPRE VIVA/BEYER**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-852.0

**PROJECT: P-10**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$3,800,550</b>			\$212,000				
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
SY DIF								
CITY								
DEV/SUBD								
CALTRANS								
STATE BD	<b>\$1,750,000</b>	\$1,750,000						
OTHER	<b>\$3,605,725</b>							
UNIDEN								
<b>TOTAL</b>	<b>\$9,156,275</b>	\$1,750,000	\$0	\$212,000	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)	\$663,550	\$2,925,000						
FBA-OM(e)								
DIF (W)								
DIF (E)								
SY DIF								
CITY								
DEV/SUBD								
CALTRANS								
STATE BD								
OTHER	\$980,725	\$2,625,000						
UNIDEN								
<b>TOTAL</b>	<b>\$1,644,275</b>	<b>\$5,550,000</b>	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: ATHLETIC FACILITIES - SIEMPRE VIVA/BEYER**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-852.0

**PROJECT: P-10**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

ACQUIRE A USABLE 16 ACRE ADDITION (ALREADY GRADED AT A 2% SLOPE MAXIMUM) TO THE BEYER PARK SITE, DESIGN AND CONSTRUCT A 20 ACRE USEABLE ATHLETIC FACILITIES AREA TO SERVE THE SOUTHWEST PORTION OF THE OTAY MESA COMMUNITY AND THE SAN YSIDRO COMMUNITY. OTAY MESA SHALL PROVIDE FUNDING FOR ACQUISITION OF THE ADDITIONAL PROPERTY. THE DESIGN AND CONSTRUCTION COSTS WILL BE SHARED BETWEEN OTAY MESA AND THE SAN YSIDRO COMMUNITIES.

**JUSTIFICATION:**

THE OTAY MESA AND SAN YSIDRO COMMUNITY PLANS IDENTIFY THIS AS A POPULATION-BASED PARK. THE ENLARGED ACREAGE IS IN ACCORDANCE WITH THE NEEDS OF THE COMMUNITIES.

OTHER FUNDING IS EXPECTED TO COME FROM OTHER SOURCES INCLUDING THE NEIGHBORING COMMUNITIES WHO WILL BE SERVED BY THE COMMUNITY PARK.

**FUNDING ISSUES:**

THE GENERAL DEVELOPMENT PLAN IS BEING FUNDED FROM \$212,000 IN FY 2005.

**NOTES:**

THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF DEVELOPMENT WITHIN THE SOUTHWEST QUADRANT OF THE COMMUNITY. INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS AREA WILL REACH THE POPULATION THRESHOLD REQUIRING THIS PARK IN FY 2021.

**SCHEDULE:**

DESIGN AND CONSTRUCTION                      FY 2005-2020

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: COMMUNITY PARK NO. 2 - SOUTH SITE**

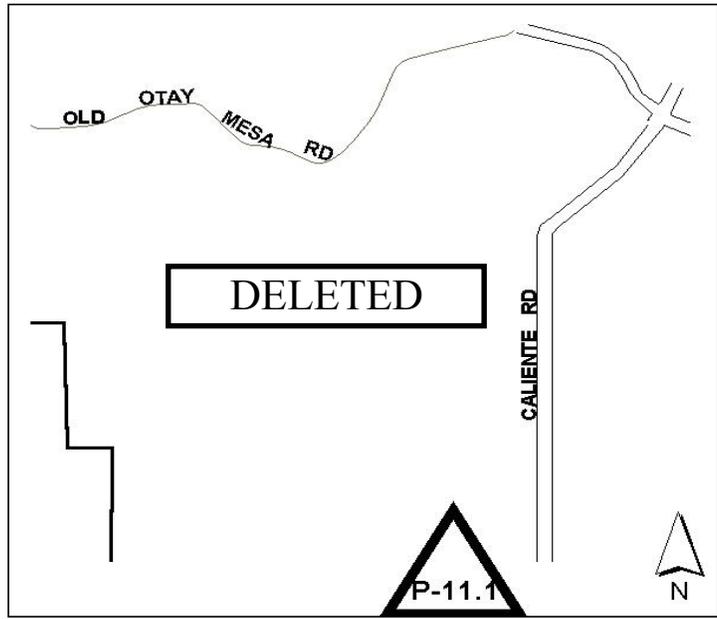
DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-11.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:** COMMUNITY PARK NO. 2 - SOUTH SITE

DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT:** P-11.1  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

**JUSTIFICATION:**

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

FUNDING DELETED

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

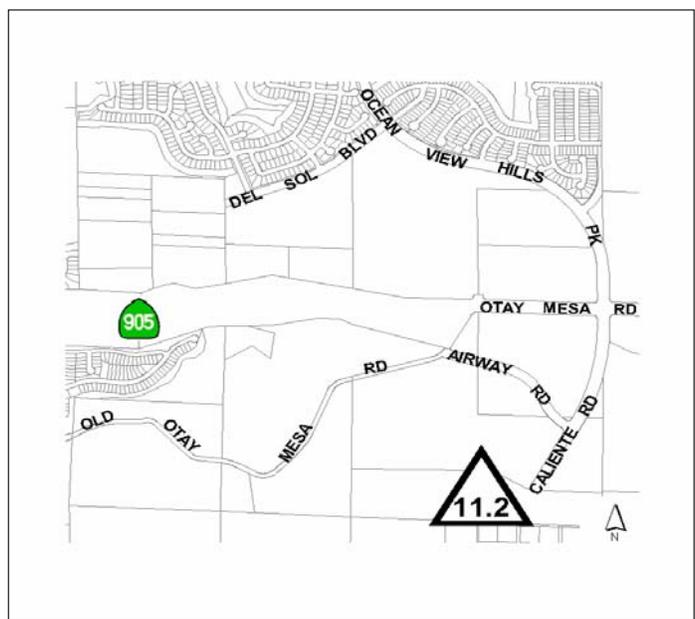
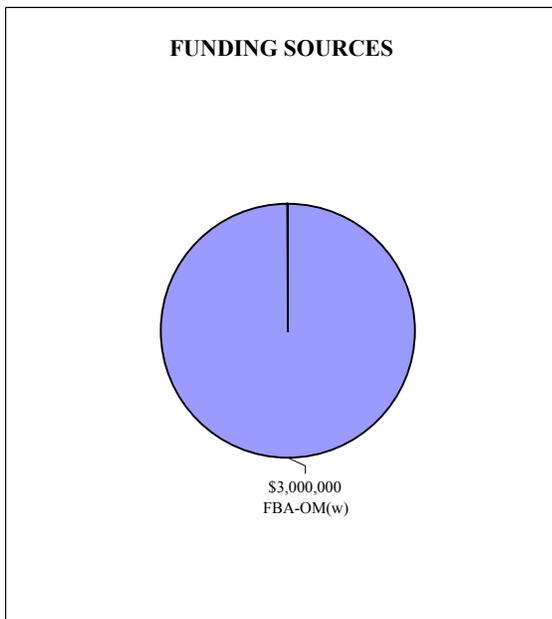
**TITLE: RECREATION CENTER - SOUTH SITE**

DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-11.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$3,000,000</b>							
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$3,000,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)	\$300,000	\$2,700,000						
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$300,000</b>	<b>\$2,700,000</b>	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: RECREATION CENTER - SOUTH SITE**

DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-11.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCTION OF A 3,000 SQUARE FOOT RECREATION BUILDING AT THE COMBINED NEIGHBORHOOD PARKS IN THE SOUTH.

**JUSTIFICATION:**

IN ACCORDANCE WITH THE CITY OF SAN DIEGO'S "PROGRESS GUIDE AND GENERAL PLAN," A COMMUNITY RECREATION CENTER IS PROPOSED WHEN THE SERVICE POPULATION REACHES APPROXIMATELY 25,000 PERSONS WITHIN A RADIUS OF ONE AND ONE-HALF MILES.

**FUNDING ISSUES:**

**NOTES:**

THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE WEST SUBAREA. INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS COMMUNITY WILL REACH THE REQUISITE POPULATION NEAR BUILDOUT OF THE COMMUNITY.

SEE COMPANION PROJECT: P-12

**SCHEDULE:**

DESIGN AND CONSTRUCTION FY2019-2020.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

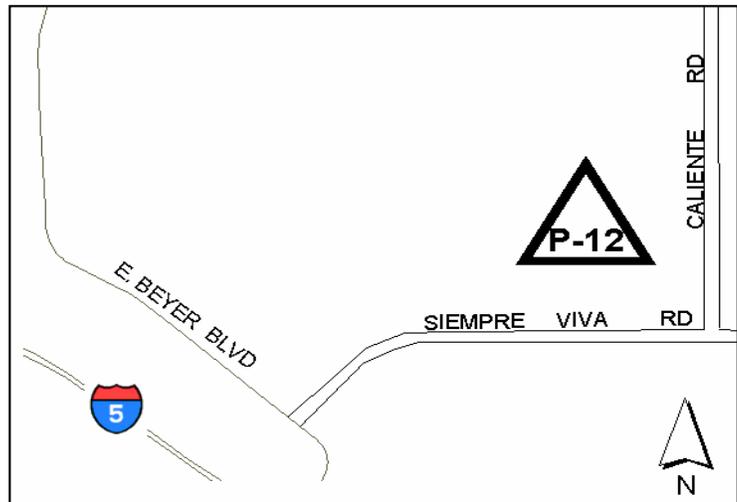
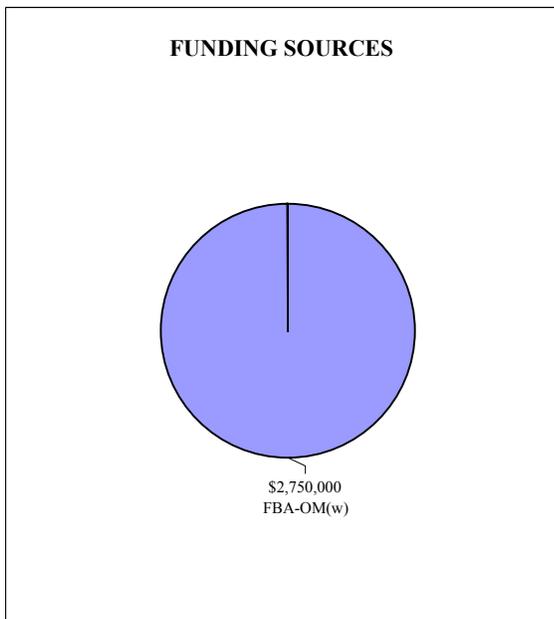
**TITLE: NEIGHBORHOOD PARK NO. 6 - SOUTH OF SR-905 TBD**

DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-12**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007		FY 2018
FBA-OM(w)	<b>\$2,750,000</b>							\$1,000,000
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,750,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)	\$437,500	\$1,312,500						
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$437,500</b>	<b>\$1,312,500</b>	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: NEIGHBORHOOD PARK NO. 6 - SOUTH OF SR-905 TBD**

DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-12**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

ACQUISITION AND DEVELOPMENT OF A 5 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK LOCATED IN THE SOUTHWESTERN AREA OF THE COMMUNITY SOUTH OF SR-905 AND AIRWAY ROAD.

THIS PROJECT IS PROPOSED TO BE COMBINED WITH P-10 TO CREATE AN ENLARGED NEIGHBORHOOD PARK OF ADEQUATE ACREAGE FOR ATHLETIC FACILITIES.

**JUSTIFICATION:**

THE PUBLIC FACILITIES ELEMENT OF THE OTAY MESA COMMUNITY PLAN PROCESSES THE DEVELOPMENT OF A NEIGHBORHOOD PARK THAT SHALL SERVE A POPULATION OF BETWEEN 3,500 AND 5,000 PERSONS WITHIN A RADIUS OF ONE-HALF MILE.

**FUNDING ISSUES:**

**NOTES:**

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF DEVELOPMENT WITHIN THOSE RESIDENTIAL PROJECTS LOCATED IN THE AREA SOUTH OF SR-905 AND AIRWAY ROAD, INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS COMMUNITY WILL REACH A POPULATION OF 30,000 PEOPLE IN FY 2016.

**SCHEDULE:**

DESIGN AND CONSTRUCTION FY2018-2020.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: NEIGHBORHOOD PARK NO. 7 - SOUTH OF SR-905 TBD**

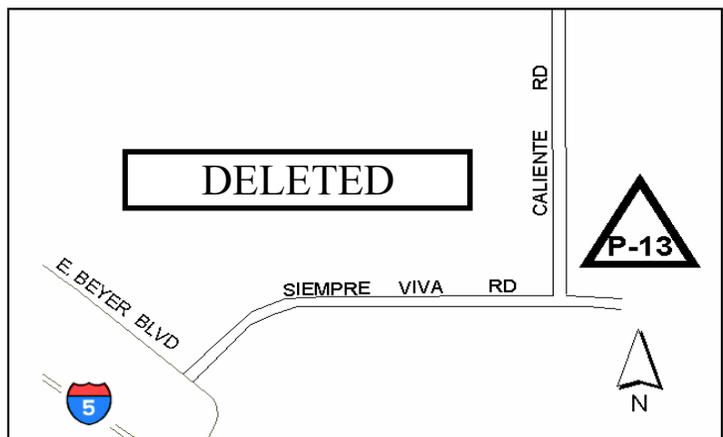
DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-13**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: NEIGHBORHOOD PARK NO. 7 - SOUTH OF SR-905 TBD**

DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-13**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

**JUSTIFICATION:**

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

FUNDING DELETED

CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: NEIGHBORHOOD PARK NO. 8 - SOUTHEAST TBD**

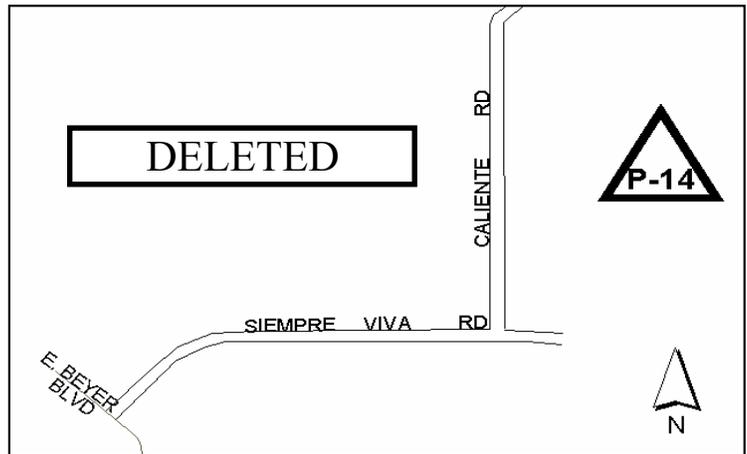
DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-14**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: NEIGHBORHOOD PARK NO. 8 - SOUTHEAST TBD**

DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-14**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

**JUSTIFICATION:**

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**  
PROJECT DELETED

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

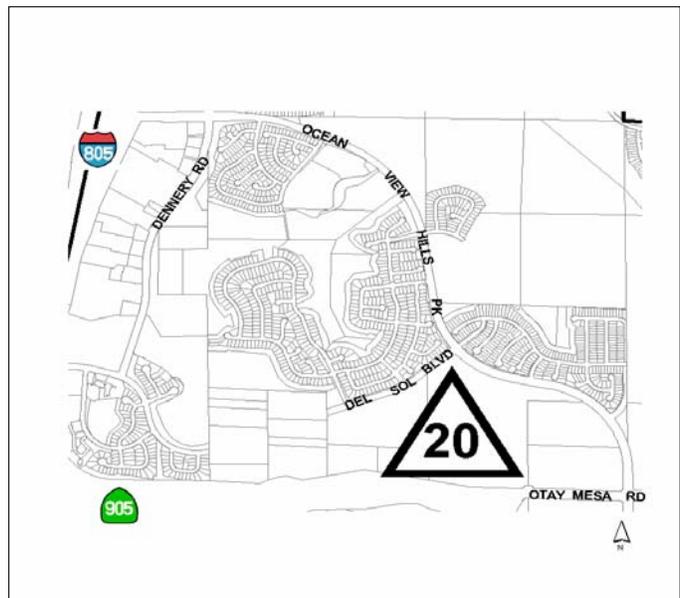
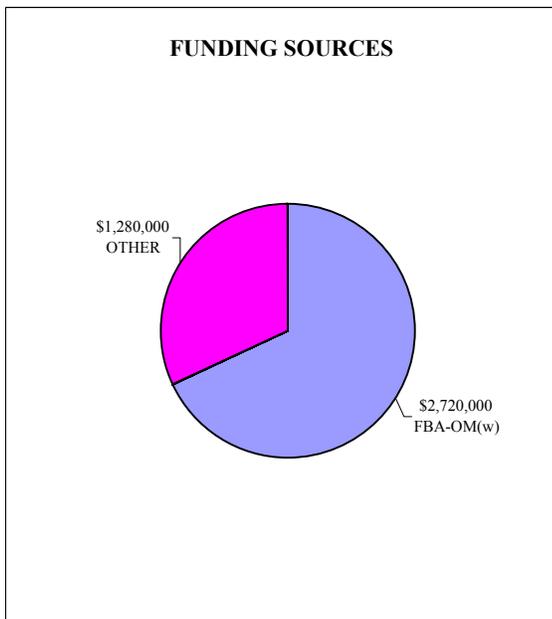
**TITLE: COMMUNITY SWIMMING POOL**

DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-20**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2017	FY 2018
FBA-OM(w)	<b>\$2,720,000</b>						
FBA-OM(e)							
PDIF (w)							
PDIF (e)							
CRD							
CITY							
DEV/SUBD							
CALTRANS							
STATE							
OTHER		<b>\$1,280,000</b>					
UNIDEN							
<b>TOTAL</b>	<b>\$4,000,000</b>	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)	\$680,000	\$2,040,000						
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	\$320,000	\$960,000						
UNIDEN								
<b>TOTAL</b>	<b>\$1,000,000</b>	<b>\$3,000,000</b>	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: COMMUNITY SWIMMING POOL**

DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-20**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCTION OF A COMMUNITY SWIMMING POOL WITHIN A COMMUNITY PARK LOCATED IN THE OTAY MESA COMMUNITY.

**JUSTIFICATION:**

THE CITY OF SAN DIEGO'S PROGRESS GUIDE AND GENERAL PLAN RECOMMENDS THAT WHEN THE POPULATION OF A COMMUNITY REACHES 50,000 PERSONS, A COMMUNITY SWIMMING POOL SHOULD BE PLANNED TO SERVE THE RESIDENTS OF THE COMMUNITY WITHIN A RADIUS OF ONE AND ONE-HALF TO TWO MILES. IT IS PROPOSED THAT THE SWIMMING POOL, IF WARRANTED BY POPULATION, SHALL BE LOCATED AT THE COMMUNITY PARK SITE WITHIN THE COMMUNITY.

**FUNDING ISSUES:**

SINCE 68% OF THE POPULATION SERVED WOULD BE FROM THE OTAY MESA COMMUNITY, FBA FROM THAT COMMUNITY WILL PROVIDE FOR 68% OF THE TOTAL COST. THE OTHER ADJACENT COMMUNITIES OF SAN YSIDRO AND OTAY MESA-NESTOR WILL CONTRIBUTE THEIR FAIR SHARE TO THE BALANCE.

**NOTES:**

THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT AND FEES COLLECTED WITHIN THE OTAY MESA COMMUNITY. SINCE THE COMMUNITY WILL NOT REACH 50,000 RESIDENTS, THE TIMING OF THE FACILITY HAS BEEN PROGRAMMED NEAR BUILDOUT OF THE COMMUNITY.

**SCHEDULE:**

DESIGN AND CONSTRUCTION                      FY 2019-2020

CONTACT:

TELEPHONE:

EMAIL:

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## **POLICE PROJECTS**

OTAY MESA

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

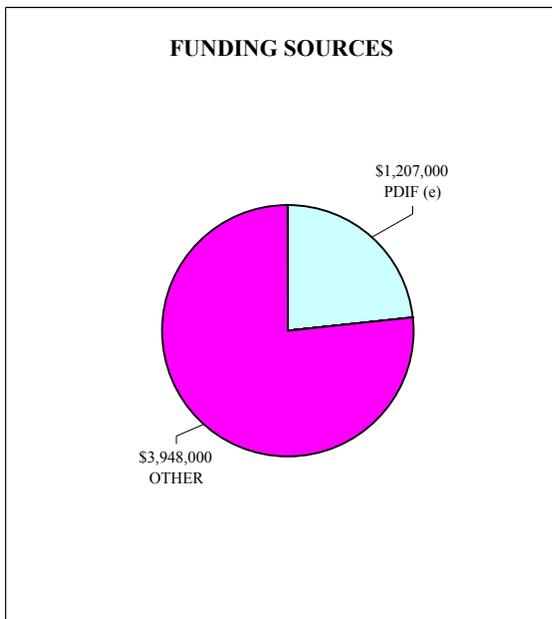
**TITLE: SOUTHERN AREA POLICE STATION**

DEPARTMENT: POLICE  
CIP: 36-021.0

**PROJECT: PO-1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	<b>\$1,207,000</b>	\$1,207,000						
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	<b>\$3,948,000</b>	\$3,948,000						
UNIDEN								
<b>TOTAL</b>	<b>\$5,155,000</b>	\$5,155,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: SOUTHERN AREA POLICE STATION**

DEPARTMENT: POLICE  
CIP: 36-021.0

**PROJECT: PO-1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR CONSTRUCTION OF A 20,999 SQUARE FOOT STRUCTURE TO HOUSE A POLICE COMMAND AND LIGHT VEHICLE MAINTENANCE FACILITY. THIS FACILITY SERVES THE SOUTHERN AREA OF THE CITY, INCLUDING OTAY MESA.

**JUSTIFICATION:**

THIS PROJECT ALLEVIATED CONGESTION AT EXISTING POLICE FACILITIES AND IMPROVED THE EFFICIENCY AND EFFECTIVENESS OF POLICE OPERATIONS.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED

CONTACT:

TELEPHONE:

EMAIL:

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## **FIRE AND LIFE SAFETY SERVICES PROJECTS**

OTAY MESA

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

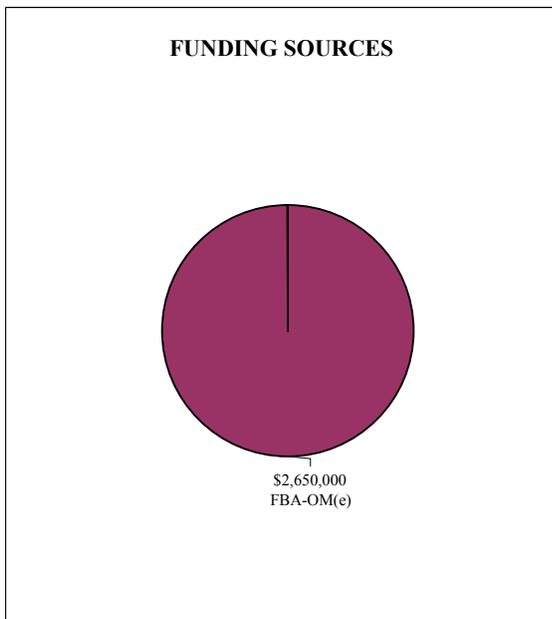
**TITLE: FIRE STATION NO. 43**

DEPARTMENT: FIRE AND LIFE SAFETY SERVICES  
CIP: 33-076.0

**PROJECT: F-1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)	<b>\$2,650,000</b>	\$2,650,000						
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,650,000</b>	\$2,650,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: FIRE STATION NO. 43**

DEPARTMENT: FIRE AND LIFE SAFETY SERVICES  
CIP: 33-076.0

**PROJECT: F-1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT A NEW 8,900 SQUARE FOOT FIRE STATION TO SERVE THE OTAY MESA AREA. THE FIRE STATION WILL HOUSE ONE ENGINE, ONE AERIAL LADDER TRUCK, ONE CRASH/RESCUE APPARATUS, AND A CREW OF TEN FIRE FIGHTERS. THE FIRE STATION IS TO BE CONSTRUCTED ON 1.1 ACRES LOCATED ON THE WEST SIDE OF LA MEDIA ROAD WITHIN BROWN FIELD.

**JUSTIFICATION:**

THE PUBLIC FACILITIES ELEMENT OF THE OTAY MESA COMMUNITY PLAN AND THE CITY OF SAN DIEGO'S PROGRESS GUIDE AND GENERAL PLAN IDENTIFIES THE NEED FOR AN ADDITIONAL FIRE STATION TO SERVE THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

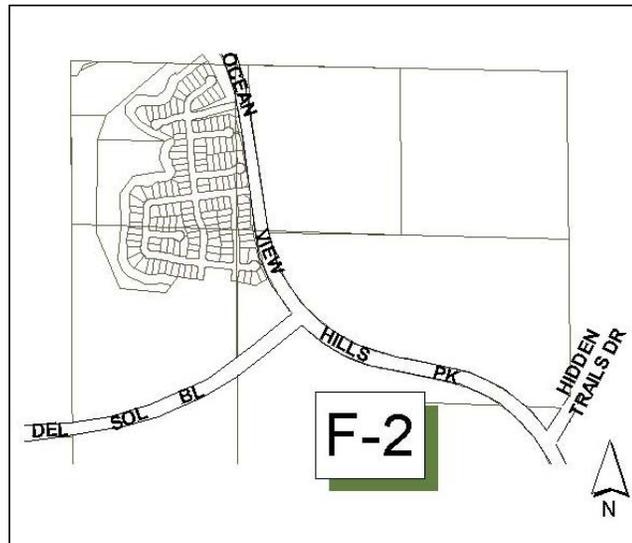
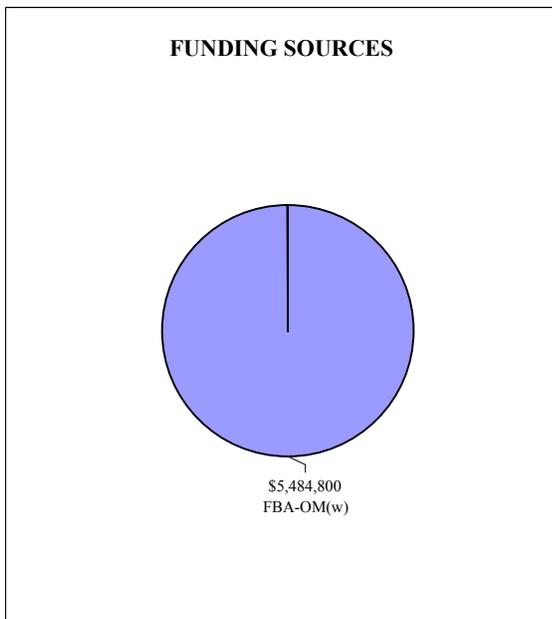
TITLE: **FIRE STATION NO. 6**

DEPARTMENT: FIRE AND LIFE SAFETY SERVICES  
CIP: 33-086.0

**PROJECT:** F-2  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$5,484,800</b>	\$500,000	\$1,167,000	\$925,000	\$2,892,800			
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$5,484,800</b>	\$500,000	\$1,167,000	\$925,000	\$2,892,800	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:



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## **LIBRARY PROJECTS**

OTAY MESA

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

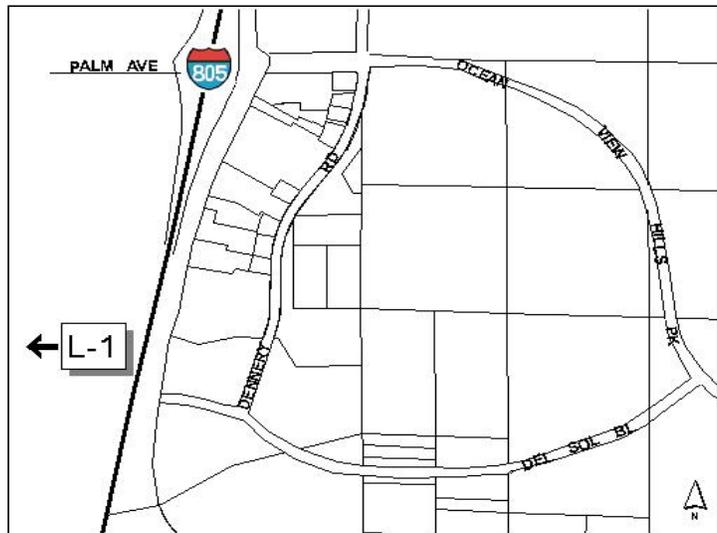
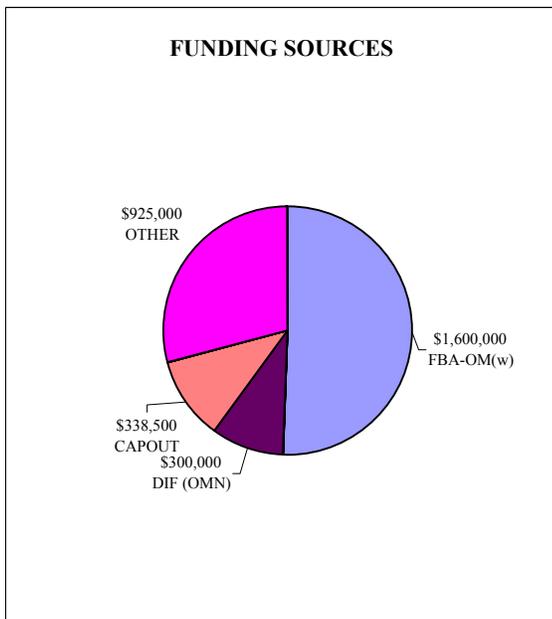
**TITLE: OTAY MESA-NESTOR BRANCH LIBRARY (Exp'n)**

DEPARTMENT: LIBRARY  
CIP: 35-087.0

**PROJECT: L-1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$1,600,000</b>	\$280,772	\$1,319,228					
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DIF (OMN)	<b>\$300,000</b>	\$285,472	\$14,528					
CAPOUT	<b>\$338,500</b>		\$338,500					
DEV/SUBD								
CALTRANS								
STATE								
OTHER	<b>\$925,000</b>		\$925,000					
UNIDEN								
<b>TOTAL</b>	<b>\$3,163,500</b>	\$566,244	\$2,597,256	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
DIF (OMN)								
CAPOUT								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:** OTAY MESA-NESTOR BRANCH LIBRARY (Exp'n)

DEPARTMENT: LIBRARY  
CIP: 35-087.0

**PROJECT:** L-1  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONTRIBUTE TO THE EXPANSION OF THE EXISTING BRANCH LIBRARY LOCATED AT THE INTERSECTION OF CORONADO AVENUE AND BEYER BOULEVARD.

**JUSTIFICATION:**

THE OTAY MESA BRANCH LIBRARY WILL NOT BE CONSTRUCTED UNTIL SUCH TIME AS THE COMMUNITY REACHES A POPULATION OF APPROXIMATELY 18,000 PERSONS WITHIN A RADIUS OF TWO MILES. THE EXPANSION OF THIS EXISTING FACILITY WILL MINIMIZE ANY IMPACTS THAT THE COMMUNITY MAY HAVE ON THIS FACILITY UNTIL SUCH TIME AS A PERMANENT LIBRARY CAN BE CONSTRUCTED WITHIN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

SEE COMPANION PROJECT: L-2.1 AND L-2.2

**SCHEDULE:**

DESIGN FY 2001  
CONSTRUCTION, FURNISHINGS FY 2004-FY 2005

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

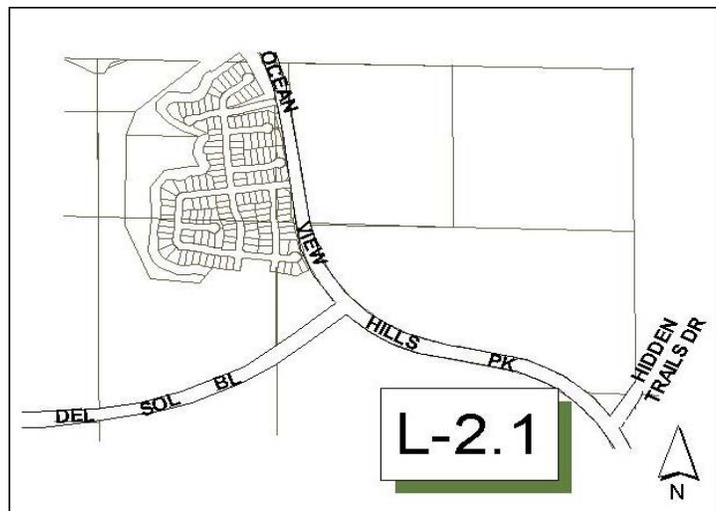
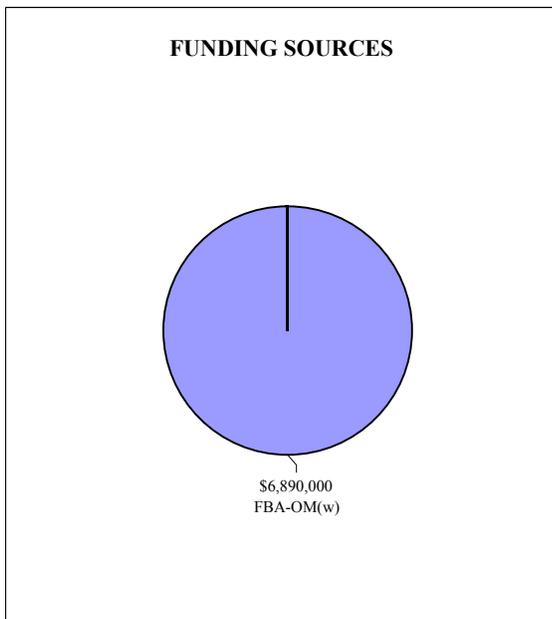
**TITLE: BRANCH LIBRARY**

DEPARTMENT: LIBRARY  
CIP: 35-086.0

**PROJECT: L-2.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$6,890,000</b>					\$624,000	\$75,000	\$958,500
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$6,890,000</b>	\$0	\$0	\$0	\$0	\$624,000	\$75,000	\$958,500

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)	\$5,232,500							
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$5,232,500</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

TITLE: **BRANCH LIBRARY**

DEPARTMENT: LIBRARY  
CIP: 35-086.0

**PROJECT:** L-2.1  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT A 15,000 SQUARE FOOT BRANCH LIBRARY, INCLUDING MEETING A ROOM, ON AN UNSPECIFIED 3-ACRE SITE IN THE VICINITY OF THE TOWN CENTER SITE. THIS FACILITY SHOULD BE DESIGNED TO ACCOMMODATE THE FUTURE EXPANSION OF THE LIBRARY, SHOULD THE BUILDOUT POPULATION EXCEED 45,000 PEOPLE.

**JUSTIFICATION:**

THE CITY OF SAN DIEGO'S PROGRESS GUIDE AND GENERAL PLAN RECOMMENDS THAT A BRANCH LIBRARY BE ESTABLISHED TO SERVE THE COMMUNITY WHEN THE POPULATION REACHES BETWEEN 18,000 AND 20,000 PERSONS WITHIN A RADIUS OF TWO MILES.

**FUNDING ISSUES:**

**NOTES:**

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE WEST SUBAREA. INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS COMMUNITY WILL REACH A POPULATION OF 20,000 PEOPLE IN FY 2008.

SEE COMPANION PROJECT: L-2.2

**SCHEDULE:**

DESIGN AND CONSTRUCTION FY 2007- FY 2010

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

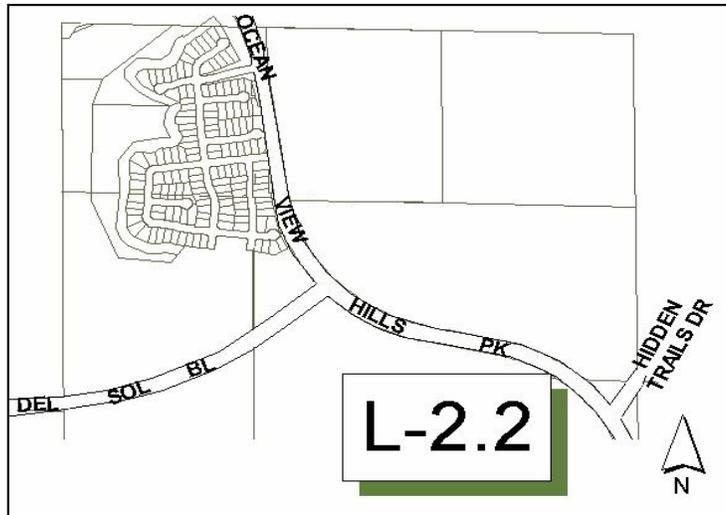
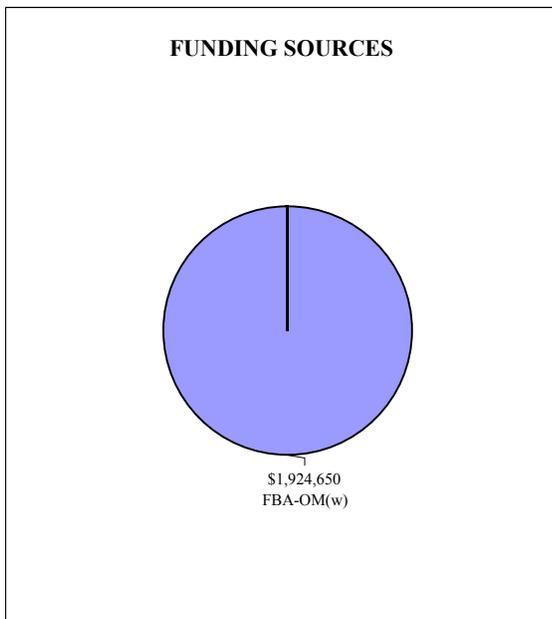
**TITLE: BRANCH LIBRARY EXPANSION**

DEPARTMENT: LIBRARY  
CIP: N/A

**PROJECT: L-2.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$1,924,650</b>							
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$1,924,650</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)	\$361,725	\$1,562,925						
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$361,725</b>	<b>\$1,562,925</b>	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: BRANCH LIBRARY EXPANSION**

DEPARTMENT: LIBRARY  
CIP: N/A

**PROJECT: L-2.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT AN ADDITIONAL 5,000 SQUARE FOOT WING TO THE LIBRARY FACILITY TO ACCOMMODATE THE COMMUNITY POPULATION IN EXCESS OF 45,000 PEOPLE.

**JUSTIFICATION:**

THE CITY OF SAN DIEGO'S PROGRESS GUIDE AND GENERAL PLAN RECOMMENDS THAT A BRANCH LIBRARY BE ESTABLISHED TO SERVE THE COMMUNITY WHEN THE POPULATION REACHES BETWEEN 18,000 AND 20,000 PERSONS WITH AN ULTIMATE SERVICE POPULATION OF 30,000 TO 40,000 PEOPLE. THIS PROJECT HAS BEEN PROGRAMMED SHOULD THE ULTIMATE POPULATION OF THE COMMUNITY EXCEED 45,000 PEOPLE.

**FUNDING ISSUES:**

**NOTES:**

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE WEST SUBAREA.

**SCHEDULE:**

DESIGN AND CONSTRUCTION FY 2019-2020.

CONTACT:

TELEPHONE:

EMAIL:

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## **WATER AND SEWER PROJECTS**

OTAY MESA

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: OTAY MESA RESERVOIR**

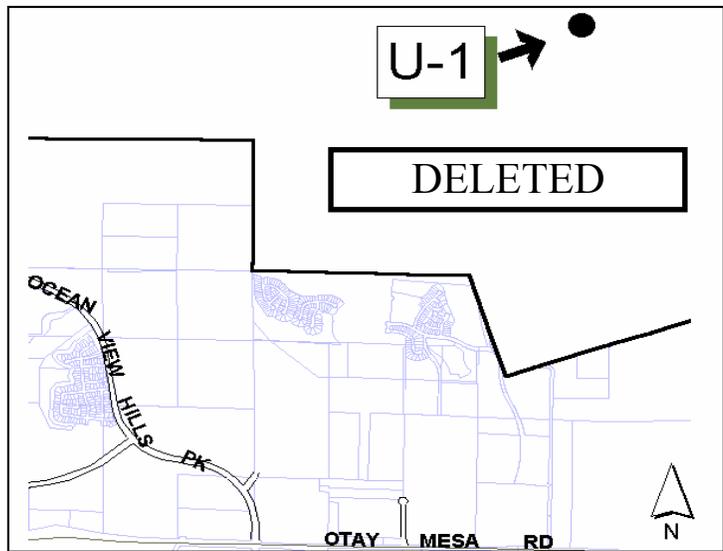
DEPARTMENT: WATER AND SEWER  
CIP: 73-250.0

**PROJECT: U-1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: OTAY MESA RESERVOIR**

DEPARTMENT: WATER AND SEWER  
CIP: 73-250.0

**PROJECT: U-1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

**JUSTIFICATION:**

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT DELETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

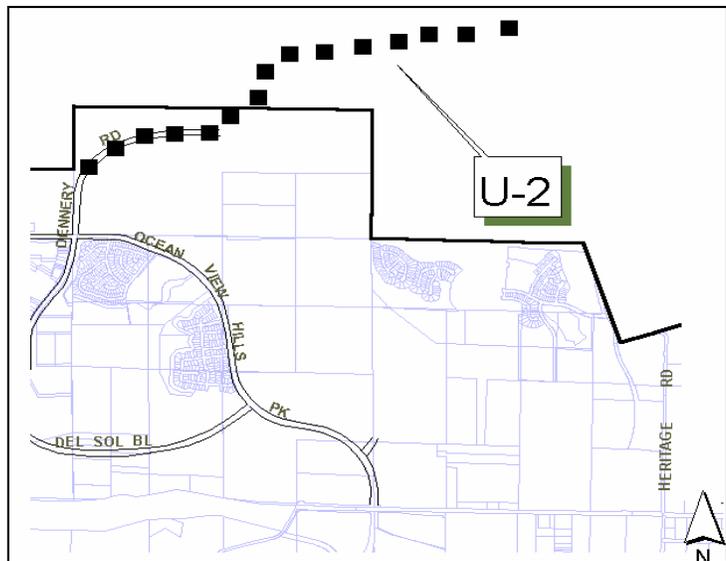
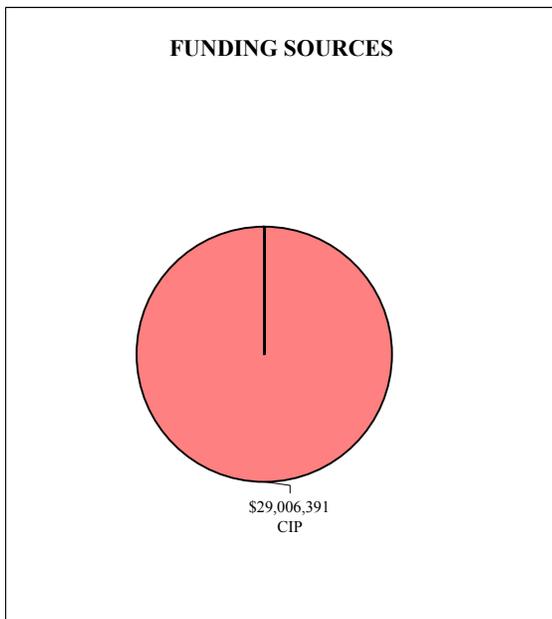
**TITLE: SOUTH SAN DIEGO PIPELINE NO. 2**

DEPARTMENT: WATER AND SEWER  
CIP: 73-249.0

**PROJECT: U-2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CIP	<b>\$29,006,391</b>	\$28,016,307	\$990,084					
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$29,006,391</b>	\$28,016,307	\$990,084	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CIP								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: SOUTH SAN DIEGO PIPELINE NO. 2**

DEPARTMENT: WATER AND SEWER  
CIP: 73-249.0

**PROJECT:** U-2  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR INSTALLING AN ADDITIONAL ELEVEN MILES OF WATER TRANSMISSION PIPELINE BETWEEN THE SOUTH SAN DIEGO RESERVOIR AND BEYER BOULEVARD. THIS PROJECT IS PART OF A PARTICIPATION AGREEMENT BETWEEN THE CITY AND THE STOWE-PASSCO DEVELOPMENT.

**JUSTIFICATION:**

ADDITIONAL CAPACITY IS NEEDED TO MEET THE ANTICIPATED FUTURE WATER DEMANDS IN THE SOUTH SAN DIEGO AND OTAY MESA AREAS. AS A SUBSTANTIAL BENEFIT TO FUTURE DEVELOPMENT ON OTAY MESA AND OTHER SOUTH SAN DIEGO AREAS, A PORTION OF THIS PIPELINE IS ANTICIPATED TO BE REIMBURSED BY BENEFITING DEVELOPERS IN LATER YEARS.

**FUNDING ISSUES:**

**NOTES:**

THIS PROJECT IS SHOWN FOR INFORMATION ONLY.

**SCHEDULE:**

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

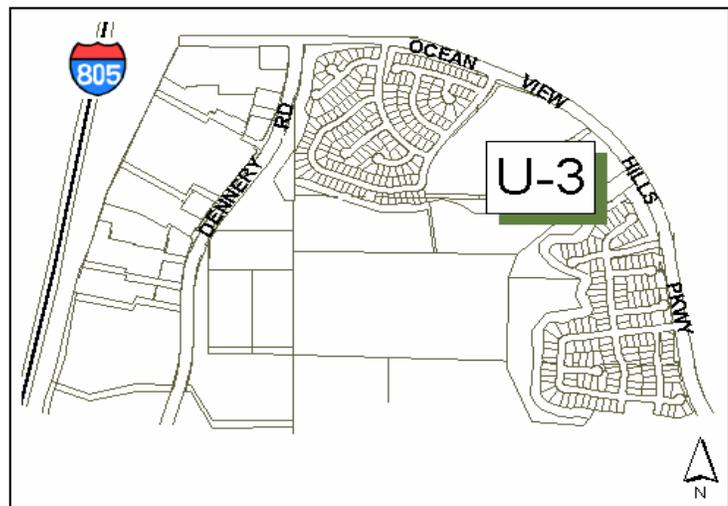
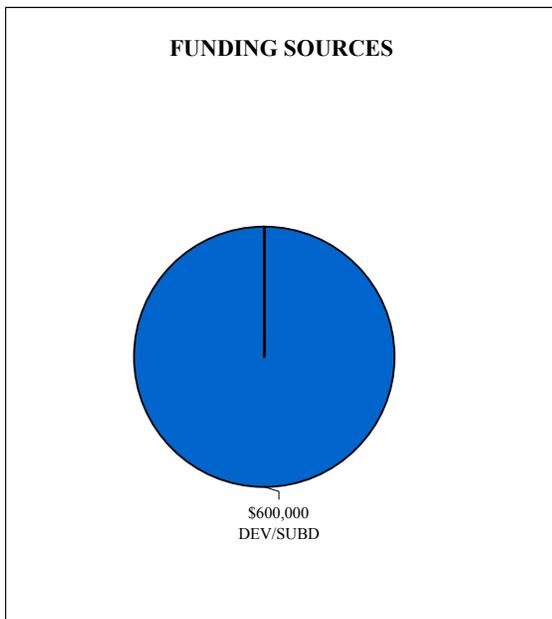
**TITLE: OCEAN VIEW HILLS PARKWAY PUMP STATION**

DEPARTMENT: WATER AND SEWER  
CIP: N/A

**PROJECT: U-3**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$600,000			\$600,000				
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$600,000</b>	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: OCEAN VIEW HILLS PARKWAY PUMP STATION**

DEPARTMENT: WATER AND SEWER  
CIP: N/A

**PROJECT: U-3**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT A NEW 680 HGL PUMP STATION.

**JUSTIFICATION:**

**FUNDING ISSUES:**

THIS PROJECT IS CONSIDERED A SUBDIVISION REQUIREMENT. THE DESIGN AND CONSTRUCTION OF THIS PROJECT WILL BE PERFORMED BY THE SUBDIVIDERS.

**NOTES:**

THIS PROJECT IS SHOWN FOR INFORMATIONAL PURPOSES ONLY.

**SCHEDULE:**

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

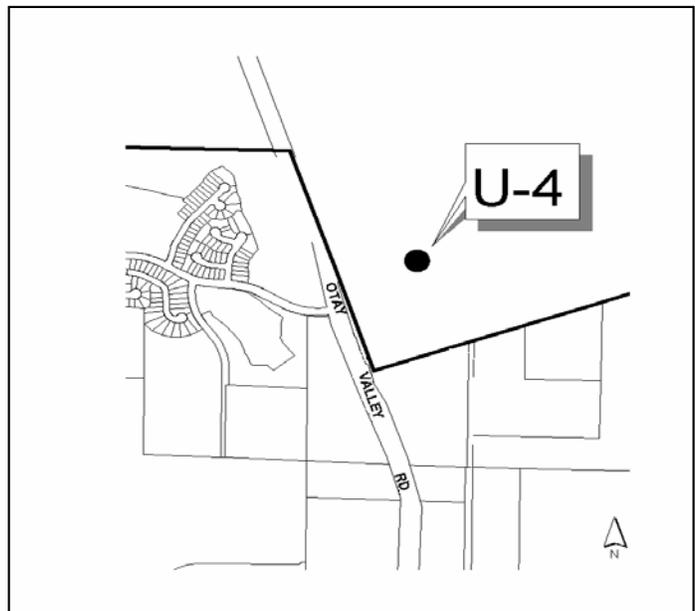
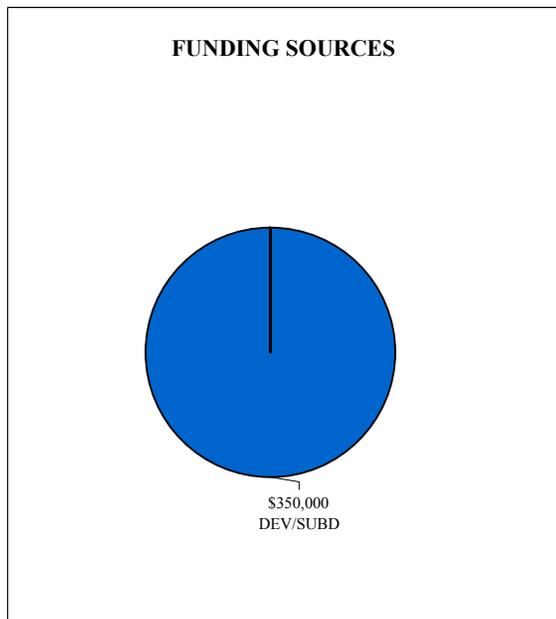
**TITLE:    MODIFY EXISTING WATER PUMP STATION**

DEPARTMENT:  WATER AND SEWER  
CIP:  N/A

**PROJECT:       U-4**  
COUNCIL DISTRICT:   8  
COMMUNITY PLAN:    OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$350,000			\$40,000	\$150,000	\$160,000		
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$350,000</b>	\$0	\$0	\$40,000	\$150,000	\$160,000	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:    MODIFY EXISTING WATER PUMP STATION**

DEPARTMENT:  WATER AND SEWER  
                CIP:   N/A

**PROJECT:    U-4**  
COUNCIL DISTRICT:   8  
COMMUNITY PLAN:   OM

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR AN UPGRADE TO THE EXISTING PUMP STATION LOCATED ON OTAY VALLEY ROAD BY ADDING TELEMETRY, SOUND ATTENUATION, LANDSCAPING, AND OTHER MODIFICATIONS.

**JUSTIFICATION:**

THE UPGRADES ARE REQUIRED TO BRING THE PUMP STATION UP TO CURRENT AND ACCEPTABLE STANDARDS AS THE COMMUNITY DEVELOPS.

**FUNDING ISSUES:**

**NOTES:**

THIS PROJECT IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

**SCHEDULE:**

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

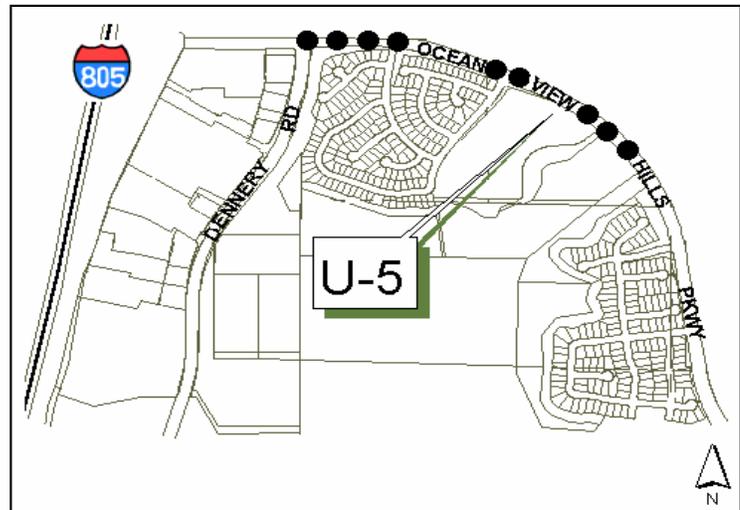
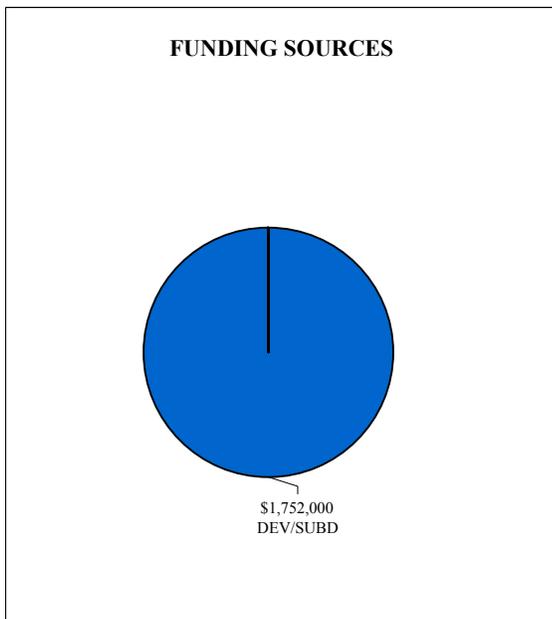
**TITLE: 30" WATER SUPPLY PIPELINES IN RESIDENTIAL AREAS**

DEPARTMENT: WATER AND SEWER  
CIP: N/A

**PROJECT: U-5**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$1,752,000			\$1,752,000				
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$1,752,000</b>	\$0	\$0	\$1,752,000	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: 30" WATER SUPPLY PIPELINES IN RESIDENTIAL AREAS**

DEPARTMENT: WATER AND SEWER  
CIP: N/A

**PROJECT: U-5**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT 11,680 LINEAR FEET OF 36" WATER TRANSMISSION LINE IN PALM AVENUE, DENNERY CANYON ROAD, AND DENNERY RANCH ROAD. THE CONSTRUCTION COST FOR THESE IMPROVEMENTS WERE ADVANCED BY THE INITIAL DEVELOPMENTS PURSUANT TO COUNCIL POLICY NO. 400-7.

**JUSTIFICATION:**

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

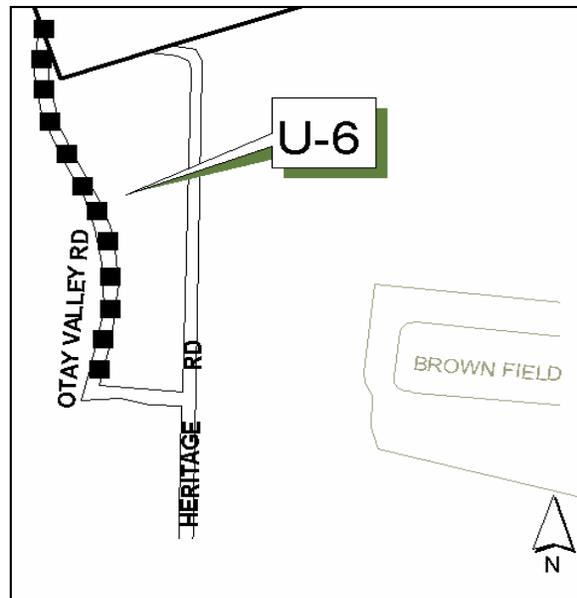
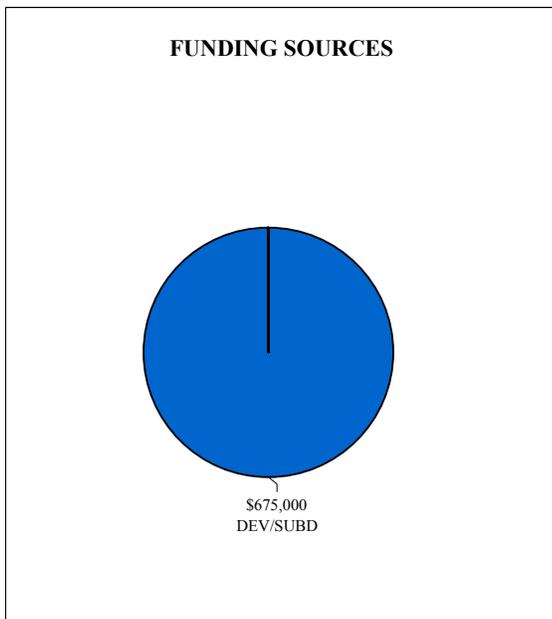
**TITLE: WATER SUPPLY LINE IN OTAY VALLEY ROAD**

DEPARTMENT: WATER AND SEWER  
CIP: 40-930.0

**PROJECT: U-6**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$675,000			\$320,000	\$150,000	\$105,000	\$100,000	
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$675,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$320,000</b>	<b>\$150,000</b>	<b>\$105,000</b>	<b>\$100,000</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:



## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

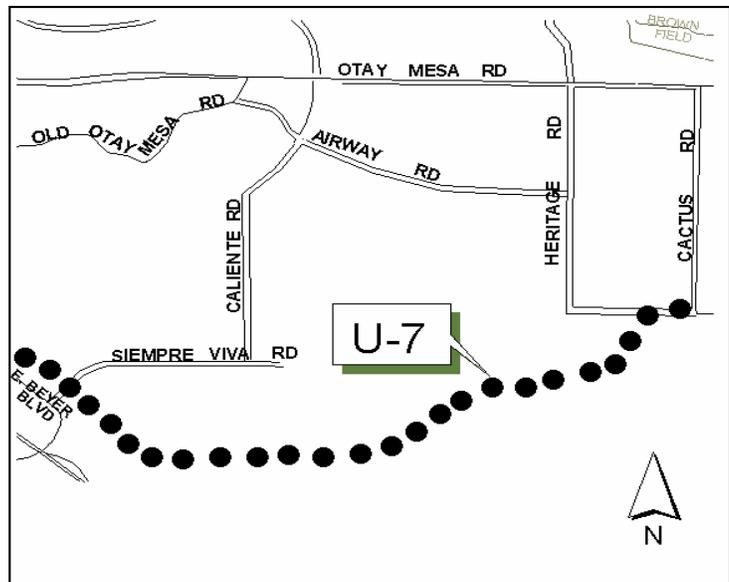
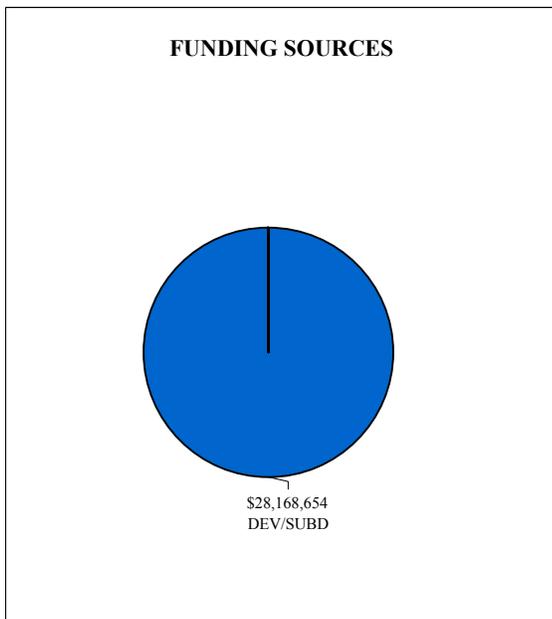
**TITLE: OTAY MESA TRUNK SEWER - PHASE II**

DEPARTMENT: WATER AND SEWER  
CIP: 40-930.0

**PROJECT: U-7**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$28,168,654	\$4,579,872		\$7,138,014	\$15,441,442	\$1,009,326		
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$28,168,654</b>	<b>\$4,579,872</b>	<b>\$0</b>	<b>\$7,138,014</b>	<b>\$15,441,442</b>	<b>\$1,009,326</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: OTAY MESA TRUNK SEWER - PHASE II**

DEPARTMENT: WATER AND SEWER  
CIP: 40-930.0

**PROJECT: U-7**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT AN OUTFALL SEWER FROM CACTUS ROAD TO FUTURE "SOUTH BAY" ADVANCED TREATMENT PLANT LOCATED NEAR DAIRY MART ROAD AND MONUMENT ROAD.

**JUSTIFICATION:**

THE PROJECT IS NEEDED TO COMPLETE THE FINAL PHASE OF SEWER FACILITIES IDENTIFIED IN THE OTAY MESA SEWER MASTER PLAN. CAPACITY IN THE EXISTING SEWER FACILITIES WILL BE REACHED AS BUILDOUT OF THE PREVIOUSLY APPROVED DEVELOPMENT PROJECTS OCCURS. IN ORDER TO ACCOMMODATE ADDITIONAL DEVELOPMENT, A PERMANENT TRUNK SEWER LINE WILL BE REQUIRED TO SERVE THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

**SCHEDULE:**

CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: OTAY VALLEY TRUNK SEWER**

DEPARTMENT: WATER AND SEWER  
CIP: N/A

**PROJECT: U-8**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							

**FUNDING SOURCES**

.

**DELETED**

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: OTAY VALLEY TRUNK SEWER**

DEPARTMENT: WATER AND SEWER  
CIP: N/A

**PROJECT: U-8**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

**JUSTIFICATION:**

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT DELETED.

CONTACT:

TELEPHONE:

EMAIL:

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## **DRAINAGE PROJECTS**

OTAY MESA

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

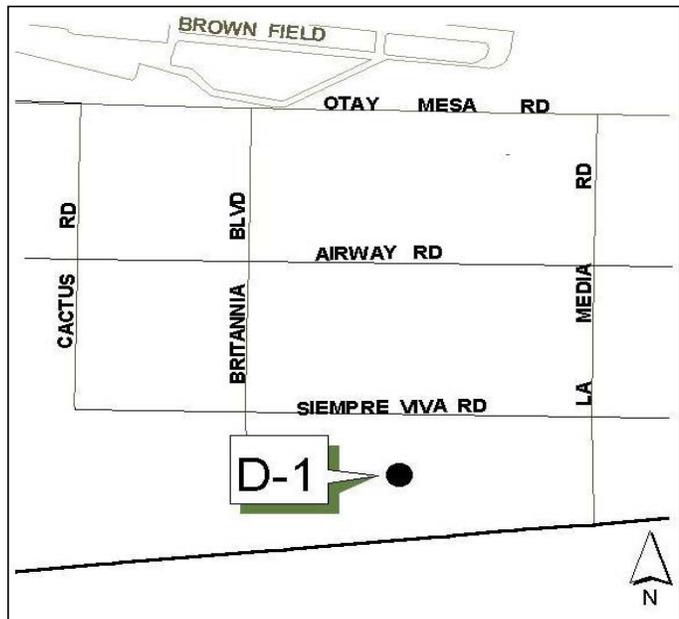
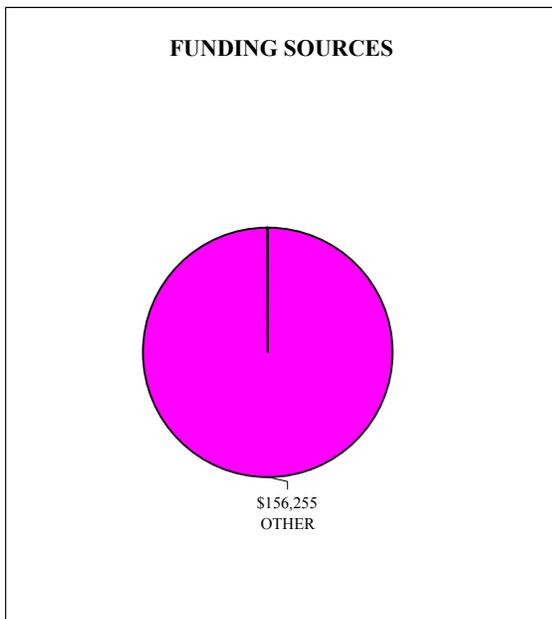
**TITLE: VELOCITY CONTROL/SPREADING BASIN STUDY**

DEPARTMENT: DRAINAGE  
CIP: 12-125.0

**PROJECT: D-1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	\$156,255	\$121,312	\$34,943					
UNIDEN								
<b>TOTAL</b>	<b>\$156,255</b>	<b>\$121,312</b>	<b>\$34,943</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: VELOCITY CONTROL/SPREADING BASIN STUDY**

DEPARTMENT: DRAINAGE  
CIP: 12-125.0

**PROJECT: D-1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

THE PROJECT SCOPE INCLUDES A HEC-1 DRAINAGE STUDY AND PRELIMINARY DESIGN OF A DRAINAGE CHANNEL AND A DETENTION BASIN. THE STUDIES PREVIOUSLY DONE IN 1986-1988 ARE CONSIDERED TO BE OUT OF DATE DUE TO DEVELOPMENT CHANGES AND ENVIRONMENTAL CONSIDERATIONS. THE DRAINAGE CHANNEL ALIGNMENT WILL BE ALONG LA MEDIA ROAD BETWEEN OTAY MESA ROAD AND SIEMPRE VIVA ROAD.

**JUSTIFICATION:**

THE CITY OF SAN DIEGO'S ENGINEERING AND CAPITAL PROJECTS DEPARTMENT HAS DETERMINED THAT APPROXIMATELY 3,500 ACRES WITHIN THE OTAY MESA AREA CONTRIBUTES TO DRAINAGE INTO THE REPUBLIC OF MEXICO ADJACENT TO THE TIJUANA AIRPORT. AS DEVELOPMENT OCCURS WITHIN THE DRAINAGE BASIN AREA, THE FLOWS INTO THE REPUBLIC OF MEXICO WILL INCREASE IN PROPORTION TO THE DEVELOPMENT.

**FUNDING ISSUES:**

FUNDING FOR THIS PROJECT COMES FROM COLLECTION OF SPECIAL FEES AT THE TIME OF FINAL MAP/BUILDING PERMIT.

**NOTES:**

IN ORDER TO MITIGATE THE POTENTIAL ADVERSE DRAINAGE IMPACTS IN THE REPUBLIC OF MEXICO DUE TO THE OTAY MESA DEVELOPMENTS, THE OTAY MESA DRAINAGE STUDY WAS INITIATED. THE STUDY WILL ADDRESS THESE ISSUES AND ESTABLISH A VIABLE PLAN FOR A SYSTEM OF IMPROVEMENTS WITH CAN BE USED TO COORDINATE THE DEVELOPMENT OF THE INDIVIDUAL STORM DRAIN SYSTEMS BEING DESIGNED AND BUILT BY DEVELOPERS.

**SCHEDULE:**

CONTACT:

TELEPHONE:

EMAIL:

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## **AIRPORT PROJECTS**

OTAY MESA

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

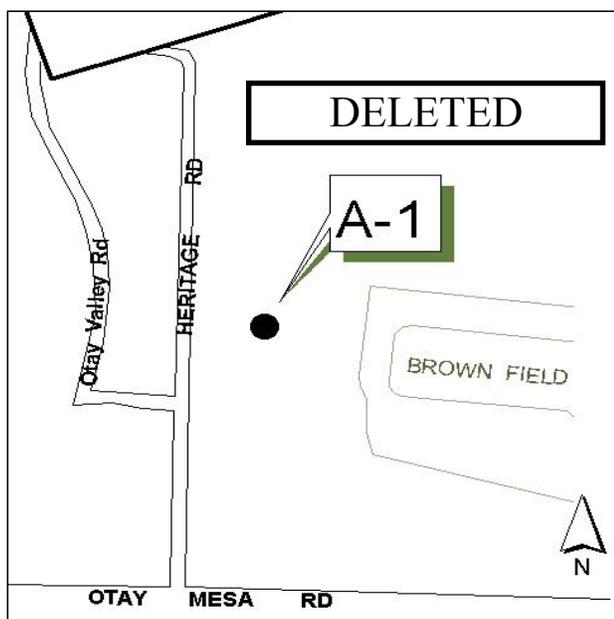
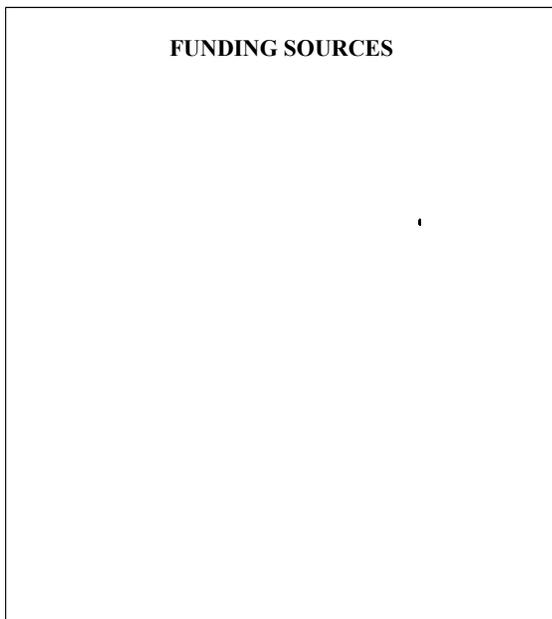
**TITLE: BROWN FIELD - (Land Acquisition for Runway Zone)**

DEPARTMENT: AIRPORT  
CIP: N/A

**PROJECT: A-1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:** BROWN FIELD - (Land Acquisition for Runway Zone)

DEPARTMENT: AIRPORT  
CIP: N/A

**PROJECT:** A-1  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

**JUSTIFICATION:**

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT DELETED

CONTACT:

TELEPHONE:

EMAIL:

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## **APPENDIX**

### **Facilities Benefit Assessment Numerical Listing**

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## Facilities Benefit Assessment Numerical List

LEGEND FOR ASSESSMENTS:

WEST

SF: Single Family Dwelling Unit = \$12,584  
 MF: Multi Family Dwelling Unit = \$8,809  
 CAC: Commercial Acre = \$72,361  
 IAC: Industrial Acre = \$25,168

EAST

CAC: Commercial Acre = \$76,014  
 IAC: Industrial Acre = \$25,085  
 OIC I-100: OIC Industrial = \$25,085  
 OIC I-300: OIC Business = \$73,732  
 OIC I-400: OIC Commercial = \$98,058

ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
1	624-071-05-00			WCA	27.99	13.69	\$990,622.09	KAISER FOUNDATION HEALTH PLAN
2	645-010-12-00	PM 15134	PAR 1	SF	56.87	550	\$6,921,200.00	PARDEE HOMES
2	645-290-01-00	FM 14426	LOT 1	SF		1	\$12,584.00	PARDEE HOMES
2	645-290-06-00	FM 14426	LOTS 6	SF		1	\$12,584.00	PARDEE HOMES
2	645-290-48-53	FM 14426	LOT 48-53	SF		6	\$75,504.00	PARDEE HOMES
3	645-010-04-00			SF	20.3	100	\$1,258,400.00	WESTERN PACIFIC HOUSING INC
3	645-010-05-00			SF	20.3	100	\$1,258,400.00	WESTERN PACIFIC HOUSING INC
5	645-041-08-00			SF	40	103	\$1,296,152.00	WESTERN PACIFIC HOUSING INC
5	645-041-09-00			SF	12.76	1	\$12,584.00	WESTERN PACIFIC HOUSING INC
5	645-041-10-00			SF	27.15	2.7	\$33,976.80	WESTERN PACIFIC HOUSING INC
5	645-041-18-00			SF	34.57	30	\$377,520.00	WESTERN PACIFIC HOUSING INC
5	645-041-19-00			SF	33.47	380	\$4,781,920.00	WESTERN PACIFIC HOUSING INC
6	631-042-12-00	FM 13071	LOT C	SF	1.16	1	\$12,584.00	PARDEE HOMES
6	645-040-16-00			SF	2	30	\$377,520.00	PARDEE HOMES
6	645-040-21-00			SF	2.32	1	\$12,584.00	PARDEE HOMES
6	645-040-27-00			SF	4.57	2	\$25,168.00	PARDEE HOMES
6	645-040-28-00			SF	5.07	1	\$12,584.00	PARDEE HOMES
6	645-040-33-00			SF	5.33	1	\$12,584.00	PARDEE HOMES
6	645-040-35-00			SF	7.39	110	\$1,384,240.00	PARDEE HOMES
6	645-040-45-00			SF	22.73	2	\$25,168.00	PARDEE HOMES
6	645-040-46-00			MF	53.57	2242	\$19,749,778.00	PARDEE HOMES

## Facilities Benefit Assessment Numerical List (continued)

LEGEND FOR ASSESSMENTS:

WEST

SF: Single Family Dwelling Unit = \$12,584  
 MF: Multi Family Dwelling Unit = \$8,809  
 CAC: Commercial Acre = \$72,361  
 IAC: Industrial Acre = \$25,168

EAST

CAC: Commercial Acre = \$76,014  
 IAC: Industrial Acre = \$25,085  
 OIC I-100: OIC Industrial = \$25,085  
 OIC I-300: OIC Business = \$73,732  
 OIC I-400: OIC Commercial = \$98,058

ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
6	645-060-22-00			SF	69.66	588	\$7,399,392.00	PARDEE HOMES
6	645-113-03-00	FM 13530		SF	1.24	1	\$12,584.00	PARDEE HOMES
6	645-113-04-00	FM 13530	LOT 127	SF		1	\$12,584.00	PARDEE HOMES
6	645-113-14-00	PM 18974	PAR C	SF	2.41	2	\$25,168.00	PARDEE HOMES
6	645-113-16-00	PM 18974	PAR 2	SF	8.42	47	\$591,448.00	PARDEE HOMES
6	645-210-31-00	FM 13928	LOT E	SF		1	\$12,584.00	PARDEE HOMES
7	645-040-50-00			WCA	17.24	17.24	\$1,247,503.64	CLAYTON HAROLD FAMILY SURV'S TRUST
8	645-040-41-00			WCA	15.68	15.68	\$1,134,620.48	ROMAN CATHOLIC BISHOP
9	645-040-17-00			SF	4.96	1	\$12,584.00	REYNOLDS M W CONSTR CO
9	645-040-18-00			SF	6.96	1	\$12,584.00	REYNOLDS M W CONSTR CO
9	645-040-23-00			SF	4.64	1	\$12,584.00	REYNOLDS M W CONSTR CO
10	645-040-22-00			SF	2.32	1	\$12,584.00	STILES ENRIQUE M & VENDIOLA SUNNYLINE
11	645-040-24-00			SF	9.38	1	\$12,584.00	MILLER JACK H & JANET M COX TRUST
12	631-292-02-00	FM 14420	LOT 75	SF				REYNOLDS M W CONSTR CO
13	631-041-02-00	FM 13071	LOT 3	WCA	3.49	3.49	\$252,539.89	F L I K INC
13	631-041-03-00	FM 13071	LOT 4	WCA	3.39	3.39	\$245,303.79	F L I K INC
13	631-041-04-00	FM 13071	LOT 5	WCA	2.68	2.68	\$193,927.48	F L I K INC
13	631-041-05-00	FM 13071	LOT 14	WCA	0.85	0.85	\$61,506.85	F L I K INC
13	631-041-06-00	FM 13071	LOT 16	WCA	0.91	0.91	\$65,848.51	F L I K INC
13	631-041-07-00	FM 13071	LOT 17	WCA	0.83	0.83	\$60,059.63	F L I K INC

## Facilities Benefit Assessment Numerical List (continued)

LEGEND FOR ASSESSMENTS:

WEST

SF: Single Family Dwelling Unit = \$12,584  
 MF: Multi Family Dwelling Unit = \$8,809  
 CAC: Commercial Acre = \$72,361  
 IAC: Industrial Acre = \$25,168

EAST

CAC: Commercial Acre = \$76,014  
 IAC: Industrial Acre = \$25,085  
 OIC I-100: OIC Industrial = \$25,085  
 OIC I-300: OIC Business = \$73,732  
 OIC I-400: OIC Commercial = \$98,058

ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
14	631-041-10-00			SF	4.93	1	\$12,584.00	ENVIRONMENTAL TRUST INC
17	638-310-39-00	FM 14277	LOT 39	SF		1	\$12,584.00	CENTEX HOMES
18	645-060-07-00			SF	43.94	4	\$50,336.00	ENVIRONMENTAL TRUST INC
19	638-301-30-00			SF	1.14	10	\$125,840.00	HAM NORMALINDA
20	667-010-01-00			SF	48.19	240	\$3,020,160.00	SAN YSIDRO INDUSTRIAL PARK LTD
20	667-010-22-00			SF	61.16	305	\$3,838,120.00	SAN YSIDRO INDUSTRIAL PARK LTD
21	667-010-15-00			SF	41.07	102	\$1,283,568.00	KAY-MARK INC
22	667-010-27-00			SF	0.0001	1	\$12,584.00	FORTUNIA INC
22	667-010-30-00			SF	56.98	6	\$75,504.00	FORTUNIA INC
22	667-010-31-00			SF	46.03	153	\$1,925,352.00	FORTUNIA INC
25	646-050-09-00			IA	17.43	17.43	\$437,231.55	ROWLAND DAVID & JANICE
26	667-010-06-00			SF	61.63	610	\$7,676,240.00	MARTINEZ E. TRUST + MARTINEZ, A. TRUST
27	667-010-28-00			SF	20.54	2	\$25,168.00	PRINCESS BEACH II
27	667-040-13-00			SF	158.72	211	\$2,655,224.00	PRINCESS BEACH II
28	667-010-14-00			SF	20.39	200	\$2,516,800.00	HANDLER TRUST 08-27-83
29	667-010-21-00			SF	6.91	69	\$868,296.00	DEXSTAR INC
30	667-010-19-00			SF	6.91	35	\$440,440.00	BROWN CHARLES FAMILY TRUST
30	667-010-20-00	PM 7065	PAR 1	SF	6.91	35	\$440,440.00	BROWN CHARLES FAMILY TRUST
31	645-061-06-00	PM 7065	PAR 1	SF	10.12	100	\$1,258,400.00	ABBOTT MILDRED G FAMILY TRUST
31	645-061-07-00	PM 7065	PAR 2	SF	10.16	100	\$1,258,400.00	ABBOTT MILDRED G FAMILY TRUST

## Facilities Benefit Assessment Numerical List (continued)

LEGEND FOR ASSESSMENTS:

WEST

SF: Single Family Dwelling Unit = \$12,584  
 MF: Multi Family Dwelling Unit = \$8,809  
 CAC: Commercial Acre = \$72,361  
 IAC: Industrial Acre = \$25,168

EAST

CAC: Commercial Acre = \$76,014  
 IAC: Industrial Acre = \$25,085  
 OIC I-100: OIC Industrial = \$25,085  
 OIC I-300: OIC Business = \$73,732  
 OIC I-400: OIC Commercial = \$98,058

ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
31	645-061-08-00	PM 7065	PAR 3	SF	10.2	100	\$1,258,400.00	ABBOTT MILDRED G FAMILY TRUST
32	645-061-09-00	PM 7065	PAR 4	SF	10.24	100	\$1,258,400.00	ANAMAE CRANDALL
33	645-061-02-00			SF	40	400	\$5,033,600.00	ENVIRONMENTAL TRUST INC
34	645-061-04-00			SF	35	350	\$4,404,400.00	K P M A PARTNERSHIP LTD
35	645-060-32-00			SF	19.01	285	\$3,586,440.00	WESTERN PACIFIC HOUSING INC
35	645-060-33-00			SF	1.84	1	\$12,584.00	WESTERN PACIFIC HOUSING INC
35	645-060-35-00			SF	16	240	\$3,020,160.00	WESTERN PACIFIC HOUSING INC
35	645-061-05-00			SF	5	50	\$629,200.00	WESTERN PACIFIC HOUSING INC
35	645-080-08-00			SF	12.12	120	\$1,510,080.00	WESTERN PACIFIC HOUSING INC
36	645-060-28-00			MF	8.93	240	\$2,114,160.00	RANCHO VILLA APTS #2 LLC
36	645-080-14-00			MF	48.32	1440	\$12,684,960.00	RANCHO VILLA APTS #2 LLC
37	645-060-36-00			SF	24.5	2	\$25,168.00	HANDLER TRUST ET AL
38	645-060-17-00			SF	3.89	3	\$37,752.00	SAN DIEGO GAS+ELECTRIC CO
39	645-320-19-26	FM 14519	LOTS 19-26	SF		8	\$100,672.00	CENTEX HOMES
39	645-320-62-70	FM 14519	LOTS 62-70	SF		9	\$113,256.00	CENTEX HOMES
40	645-080-03-00			SF	160.6	363	\$4,567,992.00	BACHMANN JOHN G TRUST ET AL
41	645-090-30-00			WCA	0.3	0.3	\$21,708.30	ACEVES E & FLORES IRENE
42	645-080-13-00			WCA	36.76	37.76	\$2,732,351.36	HANDLER TRUST ET AL
42	645-090-36-00			WCA	9.21	9.21	\$666,444.81	HANDLER TRUST ET AL
43	646-050-08-00			SF	8.8	1	\$12,584.00	GONZALEZ MIGUEL+LUZ M

## Facilities Benefit Assessment Numerical List (continued)

LEGEND FOR ASSESSMENTS:

WEST

SF: Single Family Dwelling Unit = \$12,584  
 MF: Multi Family Dwelling Unit = \$8,809  
 CAC: Commercial Acre = \$72,361  
 IAC: Industrial Acre = \$25,168

EAST

CAC: Commercial Acre = \$76,014  
 IAC: Industrial Acre = \$25,085  
 OIC I-100: OIC Industrial = \$25,085  
 OIC I-300: OIC Business = \$73,732  
 OIC I-400: OIC Commercial = \$98,058

ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
47	645-050-42-00			MF	36.41	1350	\$11,892,150.00	PARDEE HOMES
47	645-080-15-00			WCA	15.22	15.22	\$1,101,334.42	PARDEE HOMES
48	645-050-03-00			SF	5	1	\$12,584.00	LANZETTA J, MONACO I TR ET AL
49	645-050-04-00			SF	15	225	\$2,831,400.00	ATTISHA KYRIAKOS T+AMIRA D,
50	645-050-46-00			IA	91.76	91.76	\$2,301,799.60	PARDEE HOMES
50	645-090-37-00			IA	18.9	18.9	\$474,106.50	PARDEE HOMES
50	645-180-01-00	FM 13882	LOT 1	IA	1.18	1.18	\$29,600.30	PARDEE HOMES
50	645-180-07-00	FM 13882	LOT 7	IA	1.03	1.03	\$25,837.55	PARDEE HOMES
50	645-180-08-00	FM 13882	LOT 8	IA	1.02	1.02	\$25,586.70	PARDEE HOMES
50	645-180-15-00	PM 19069	PAR A	IA	0.71	0.71	\$17,810.35	PARDEE HOMES
52	645-050-07-00			IA	10	10	\$250,850.00	INGALLS MELVYN V
54	645-010-08-00	PM 15134	PAR 3	SF	11.87	59	\$742,456.00	BORST REVOCABLE TRUST 03-20-90,
57	645-080-11-00			SF	10	1	\$12,584.00	ANDERPRISES INC, ANDERPRISES
57	645-090-06-00			WCA	6.25	6.25	\$452,256.25	ANDERPRISES INC, ANDERPRISES
57	645-090-24-00			SF	40	4	\$50,336.00	ANDERPRISES INC, ANDERPRISES
57	645-090-35-00			WCA	1.1	1.1	\$79,597.10	ANDERPRISES INC, ANDERPRISES
59	645-061-01-00			SF	93.09	690	\$8,682,960.00	FINE PARTICLE TECHNOLOGY CORP
60	645-090-33-00			WCA	1.1	1.1	\$79,597.10	ACEVES EDUARDO
61	667-040-04-00			SF	1.11	1	\$12,584.00	JENNINGS FREDERICK
62	667-040-05-00			SF	15	2	\$25,168.00	ENVIRONMENTAL TRUST INC

## Facilities Benefit Assessment Numerical List (continued)

LEGEND FOR ASSESSMENTS:

WEST

SF: Single Family Dwelling Unit = \$12,584  
 MF: Multi Family Dwelling Unit = \$8,809  
 CAC: Commercial Acre = \$72,361  
 IAC: Industrial Acre = \$25,168

EAST

CAC: Commercial Acre = \$76,014  
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 OIC I-100: OIC Industrial = \$25,085  
 OIC I-300: OIC Business = \$73,732  
 OIC I-400: OIC Commercial = \$98,058

ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
63	667-040-06-00			SF	5	1	\$12,584.00	ENVIRONMENTAL TRUST INC
64	645-071-01-00	FM 1264	LOT 120	SF	0.84	8	\$100,672.00	QUINATA SUSANA A LIVING TRUST
65	645-071-02-00	FM 1264	LOT 119	SF	0.84	8	\$100,672.00	PINEDO E. + MADERLIN, MEKHAEL GEORGE
66	645-071-03-00	FM 1264	LOT 118	SF	0.84	8	\$100,672.00	ORTIZ MARY
66	645-071-12-00	FM 1264	LOT 109	SF	0.84	8	\$100,672.00	ORTIZ MARY
67	645-071-04-00	FM 1264	LOT 117	SF	0.84	8	\$100,672.00	PEREZ DANIEL MEZA, ENRIQUE M & MARY A
68	645-071-05-00	FM 1264	LOT 116	SF	0.84	8	\$100,672.00	NEIL M. L, NEIL TIMOTHY, R. J., SARA
69	645-071-06-00	FM 1264	LOT 115	SF	0.84	8	\$100,672.00	WILKINSON FAMILY TRUST B
70	645-071-07-00	FM 1264	LOT 114	SF	0.84	8	\$100,672.00	DELRIO RICARDO+NORMA
71	645-071-14-00	FM 1264	LOT 107	SF	0.84	8	\$100,672.00	WOLFGRAMM FAMILY TRUST
72	645-071-13-00	FM 1264	LOT 108	SF	0.84	8	\$100,672.00	TORRES J., GUERENA ENRIQUE P & OFELIA T
73	645-071-11-00	FM 1264	LOT 110	SF	0.84	8	\$100,672.00	AVALOS, M. G, SANDOLVAL L. R & MARIA J
74	645-071-10-00	FM 1264	LOT 111	SF	0.84	8	\$100,672.00	VENZON FAMILY TRUST
75	645-071-09-00	FM 1264	LOT 112	SF	0.84	8	\$100,672.00	SANDOVAL LUIS F, SANDOVAL ET AL
76	645-071-08-00	FM 1264	LOT 113	SF	0.84	8	\$100,672.00	SANDOVAL ROBERT F ET AL
77	645-072-01-00	FM 1264	LOT 106	SF	0.84	8	\$100,672.00	RADFORD RUTH M TRUST
78	645-072-02-00	FM 1264	LOT 105	SF	0.84	8	\$100,672.00	LOMELI RAMON C, RIVERA JOSE,
79	645-072-03-00	FM 1264	LOT 104	SF	0.84	8	\$100,672.00	LOMELI FAMILY TRUST
80	645-072-04-00	FM 1264	LOT 103	SF	0.84	8	\$100,672.00	ORTIZ FAMILY TRUST 12-09-96
80	645-072-05-00	FM 1264	LOT 102	SF	0.84	8	\$100,672.00	ORTIZ FAMILY TRUST 12-09-96

## Facilities Benefit Assessment Numerical List (continued)

LEGEND FOR ASSESSMENTS:

WEST

SF: Single Family Dwelling Unit = \$12,584  
 MF: Multi Family Dwelling Unit = \$8,809  
 CAC: Commercial Acre = \$72,361  
 IAC: Industrial Acre = \$25,168

EAST

CAC: Commercial Acre = \$76,014  
 IAC: Industrial Acre = \$25,085  
 OIC I-100: OIC Industrial = \$25,085  
 OIC I-300: OIC Business = \$73,732  
 OIC I-400: OIC Commercial = \$98,058

ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
81	645-072-06-00	FM 1264	LOT 101	SF	0.84	8	\$100,672.00	OROZCO JOSE M & MARTHA E
82	645-072-07-00	FM 1264	LOT 100	SF	0.84	8	\$100,672.00	GARCIA FAMILY TRUST
83	645-072-14-00	FM 1264	LOT 93	SF	0.84	8	\$100,672.00	ABLAO EDUARDA S
84	645-072-13-00	FM 1264	LOT 94	SF	0.84	8	\$100,672.00	MORENO ANDRES
85	645-072-12-00	FM 1264	LOT 95	SF	0.84	8	\$100,672.00	MARISCAL J.&M., FAVELA R & MANUEL M
86	645-072-11-00	FM 1264	LOT 96	SF	0.84	8	\$100,672.00	WHEELER JOHN
87	645-072-10-00	FM 1264	LOT 97	SF	0.84	8	\$100,672.00	VELEZ BARBARA A
88	645-072-09-00	FM 1264	LOT 98	SF	0.84	8	\$100,672.00	PHAM HUNG V+THUOC T
89	645-072-08-00	FM 1264	LOT 99	SF	0.84	8	\$100,672.00	GARCIA CARLOS R+ELIZABETH
90	645-073-01-00	FM 1264	LOT 92	SF	0.84	8	\$100,672.00	AGUILAR MIGUEL <AKA MEJIA
91	645-073-02-00	FM 1264	LOT 91	SF	0.84	8	\$100,672.00	WILLIAMS CARL TRUST 03-23-72
91	645-073-12-00	FM 1264	LOT 81	SF	0.84	8	\$100,672.00	WILLIAMS CARL TRUST 03-23-72
92	645-073-03-00	FM 1264	LOT 90	SF	0.84	8	\$100,672.00	ALCARAZ RICHARD J
93	645-073-04-00	FM 1264	LOT 89	SF	0.84	8	\$100,672.00	MERCADO PEDRO G & JOSEFINA C
94	645-073-05-00	FM 1264	LOT 88	SF	0.84	8	\$100,672.00	ASSOCIATED INVESTORS+DEVELOPERS
94	645-073-06-00	FM 1264	LOT 87	SF	0.84	8	\$100,672.00	ASSOCIATED INVESTORS+DEVELOPERS
94	645-073-10-00	FM 1264	LOT 83	SF	0.84	8	\$100,672.00	ASSOCIATED INVESTORS+DEVELOPERS
94	645-073-11-00	FM 1264	LOT 82	SF	0.84	8	\$100,672.00	ASSOCIATED INVESTORS+DEVELOPERS
95	645-073-07-00	FM 1264	LOT 86	SF	0.84	8	\$100,672.00	GARCIA FAMILY TRUST
96	645-073-08-00	FM 1264	LOT 85	SF	0.84	8	\$100,672.00	OLSHER GEORGE L+PAULE F

## Facilities Benefit Assessment Numerical List (continued)

LEGEND FOR ASSESSMENTS:

WEST

SF: Single Family Dwelling Unit = \$12,584  
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 OIC I-400: OIC Commercial = \$98,058

ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
97	645-073-09-00	FM 1264	LOT 84	SF	0.84	8	\$100,672.00	RICHARDS HARRY, IRVIN ET AL
98	645-073-13-00	FM 1264	LOT 80	SF	0.84	8	\$100,672.00	MERCADO ERNESTINE AVILA SYLVIA
99	645-073-14-00	FM 1264	LOT 79	SF	0.84	8	\$100,672.00	ROMERO JUAN A+PILAR C
100	645-074-01-00	FM 1264	LOT 78	SF	0.91	9	\$113,256.00	CONDE YOLANDA
101	645-074-02-00	FM 1264	LOT 77	SF	0.91	9	\$113,256.00	FITZGERALD, ELAINE & VANWEY, FRANCES
102	645-074-03-00	FM 1264	LOT 76	SF	0.91	9	\$113,256.00	ALCARAZ TERESITA L TR
103	645-074-04-00	FM 1264	LOT 75	SF	0.91	9	\$113,256.00	ANSON FAMILY TRUST 12-12-95
103	645-074-05-00	FM 1264	LOT 74	SF	0.91	9	\$113,256.00	ANSON FAMILY TRUST 12-12-95
103	645-074-22-00	FM 1264	LOT 57	SF	0.91	9	\$113,256.00	ANSON FAMILY TRUST 12-12-95
104	645-074-06-00	FM 1264	LOT 73	SF	0.91	9	\$113,256.00	LOPEZ LEOPOLDO+GLORIA, LOPEZ ET AL
105	645-074-07-00	FM 1264	LOT 72	SF	0.91	9	\$113,256.00	VALDIVIA HILARIO G+MARIA G REV TRUST
106	645-074-08-00	FM 1264	LOT 71	SF	0.91	9	\$113,256.00	ENVIRONMENTAL TRUST INC
106	645-074-18-00	FM 1264	LOT 61	SF	0.91	9	\$113,256.00	ENVIRONMENTAL TRUST INC
107	645-074-09-00	FM 1264	LOT 70	SF	0.91	9	\$113,256.00	GOMEZ HILDELIZA
108	645-074-10-00	FM 1264	LOT 69	SF	0.91	9	\$113,256.00	VELEZ BARBARA
109	645-074-11-00	FM 1264	LOT 68	SF	0.91	9	\$113,256.00	GARCIA JOSE A+ROSA, GARCIA, GUADALUPE
110	645-074-12-00	FM 1264	LOT 67	SF	0.91	9	\$113,256.00	SAN YSIDRO INVESTMENT
111	645-074-13-00	FM 1264	LOT 66	SF	0.91	9	\$113,256.00	SHIBUYA YOSHINDO+BETTY T TRUST
112	645-074-14-00	FM 1264	LOT 65	SF	0.91	9	\$113,256.00	VASQUEZ RAUL+SOCORRO ET AL
113	645-074-15-00	FM 1264	LOT 64	SF	0.91	9	\$113,256.00	MARMOLEJO-J/F, CARDOZA J&RAQUEL M

## Facilities Benefit Assessment Numerical List (continued)

LEGEND FOR ASSESSMENTS:

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 OIC I-400: OIC Commercial = \$98,058

ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
114	645-074-16-00	FM 1264	LOT 63	SF	0.91	9	\$113,256.00	LUNA ROBERTO A, GOMEZ MARCIA A
115	645-074-17-00	FM 1264	LOT 62	SF	0.91	9	\$113,256.00	SANCHEZ JOSE M
116	645-074-19-00	FM 1264	LOT 60	SF	0.91	9	\$113,256.00	SUNROAD INVESTMENT CORP
117	645-074-21-00	FM 1264	LOT 58	SF	0.91	9	\$113,256.00	BONILLA SILVIA
118	645-074-23-00	FM 1264	LOT 56	SF	0.91	9	\$113,256.00	ROYCE JOANNE G
119	645-074-24-00	FM 1264	LOT 55	SF	0.91	9	\$113,256.00	WINANS JOHN R TR, WINANS HELEN TR
120	645-074-25-00	FM 1264	LOT 54	SF	0.91	9	\$113,256.00	FERNANDEZ K. ,HUERTA JOSEFINA, ET AL
121	645-074-26-00	FM 1264	LOT 53	SF	0.91	9	\$113,256.00	ARROYO JESUS+TERESA L
122	645-075-01-00	FM 1264	LOT 52	SF	0.91	9	\$113,256.00	GANEM ALBERT F LIVING TRUST
123	645-075-02-00	FM 1264	LOT 51	SF	0.91	9	\$113,256.00	LOMELI GEORGE A+SYLVIA
124	645-075-03-00	FM 1264	LOT 50	SF	0.91	9	\$113,256.00	NDG BAJA VISTA PROPERTIES
124	645-075-04-00	FM 1264	LOT 49	SF	0.91	9	\$113,256.00	NDG BAJA VISTA PROPERTIES
124	645-075-23-00	FM 1264	LOT 30	SF	0.91	9	\$113,256.00	NDG BAJA VISTA PROPERTIES
125	645-075-05-00	FM 1264	LOT 48	SF	0.91	9	\$113,256.00	PARDEE HOMES
126	645-075-06-00	FM 1264	LOT 47	SF	0.91	9	\$113,256.00	DAVISSON CLARA M
127	645-075-07-00	FM 1264	LOT 46	SF	0.91	9	\$113,256.00	FLORES-SILVA J LUIS
128	645-075-08-00	FM 1264	LOT 45	SF	0.91	9	\$113,256.00	ENVIRONMENTAL TRUST INC
128	645-075-09-00	FM 1264	LOT 44	SF	0.91	9	\$113,256.00	ENVIRONMENTAL TRUST INC
129	645-075-10-00	FM 1264	LOT 43	SF	0.91	9	\$113,256.00	MIRANDA OCTAVIANO+ISABEL M, ET AL
130	645-075-11-00	FM 1264	LOT 42	SF	0.91	9	\$113,256.00	SHIBUYA YOSHINDO+BETTY T TRUST

## Facilities Benefit Assessment Numerical List (continued)

LEGEND FOR ASSESSMENTS:

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ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
131	645-075-12-00	FM 1264	LOT 41	SF	0.91	9	\$113,256.00	PULIDO ALBERTO+VELIA
132	645-075-13-00	FM 1264	LOT 40	SF	0.91	9	\$113,256.00	COLLINS JOHN S
133	645-075-14-00	FM 1264	LOT 39	SF	0.91	9	\$113,256.00	CASTRUITA FRANCISCO+ANA L,
134	645-075-15-00	FM 1264	LOT 38	SF	0.91	9	\$113,256.00	LIERAS MANUEL+MARY C
135	645-075-16-00	FM 1264	LOT 37	SF	0.91	9	\$113,256.00	RODRIGUEZ FAMILY TRUST
136	645-075-17-00	FM 1264	LOT 36	SF	0.91	9	\$113,256.00	HOFFMAN JOSE M+BLANCA D, JOSE JR.
137	645-075-18-00	FM 1264	LOT 35	SF	0.91	9	\$113,256.00	BLAS FAMILY TRUST 09-03-93
138	645-075-19-00	FM 1264	LOT 34	SF	0.91	9	\$113,256.00	VALDIVIA LETICIA
139	645-075-20-00	FM 1264	LOT 33	SF	0.91	9	\$113,256.00	DAVISSON H M
140	645-075-21-00	FM 1264	LOT 32	SF	0.91	9	\$113,256.00	PERAZA MAGDALENA BLAS FAMILY TRUST
141	645-075-22-00	FM 1264	LOT 31	SF	0.91	9	\$113,256.00	BLAS FAMILY TRUST B., G., &R.
142	645-075-24-00	FM 1264	LOT 29	SF	0.91	9	\$113,256.00	KULLBERG, DANIEL S.
143	645-075-25-00	FM 1264	LOT 28	SF	0.91	9	\$113,256.00	GAMBOA MANUEL+SONIA
144	645-075-26-01	FM 1264	LOT 27	SF	0.91	2	\$25,168.00	VILLAESCUSA TITO, VELARDE OSCAR M
144	645-075-26-02	FM 1264	LOT 27	SF	0.91	7	\$88,088.00	FERNANDEZ VICTOR JR
145	645-076-01-00	FM 1264	LOT 1	SF	0.91	9	\$113,256.00	FUZET MONIQUE
146	645-076-02-00	FM 1264	LOT 2	SF	0.91	9	\$113,256.00	BRYANT JAMES W
147	645-076-03-00	FM 1264	LOT 3	SF	0.91	9	\$113,256.00	JOAN MUTSCHLER AKA HOLTEL MARY J
148	645-076-04-00	FM 1264	LOT 4	SF	0.91	9	\$113,256.00	DODD CHARLES
149	645-076-05-00	FM 1264	LOT 5	SF	0.91	9	\$113,256.00	BLAS A. +B., BAUM DEREK&MAGDALENA

## Facilities Benefit Assessment Numerical List (continued)

LEGEND FOR ASSESSMENTS:

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ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
150	645-076-06-00	FM 1264	LOT 6	SF	0.91	9	\$113,256.00	DAVISSON HATTIE M
150	645-076-21-00	FM 1264	LOT 21	SF	0.91	9	\$113,256.00	DAVISSON HATTIE M
151	645-076-07-00	FM 1264	LOT 7	SF	0.91	9	\$113,256.00	ASSOCIATED INVESTORS+DEVELOPERS
151	645-076-20-00	FM 1264	LOT 20	SF	0.91	9	\$113,256.00	ASSOCIATED INVESTORS+DEVELOPERS
152	645-076-08-00	FM 1264	LOT 8	SF	0.91	9	\$113,256.00	RABAGO ENRIQUEZ JR
152	645-076-09-00	FM 1264	LOT 9	SF	0.91	9	\$113,256.00	RABAGO ENRIQUEZ JR
153	645-076-10-00	FM 1264	LOT 10	SF	0.91	9	\$113,256.00	LOZANO R. S & MARTHA, PERALTA, GLORIA
154	645-076-11-00	FM 1264	LOT 11	SF	0.91	9	\$113,256.00	CASILLAS JOSE J+XOCHITL G
155	645-076-12-00	FM 1264	LOT 12	SF	0.91	9	\$113,256.00	VELASQUEZ AMPARO REVOCABLE TRUST
155	645-076-13-00	FM 1264	LOT 13	SF	0.91	9	\$113,256.00	VELASQUEZ AMPARO REVOCABLE TRUST
156	645-076-14-00	FM 1264	LOT 14	SF	0.91	9	\$113,256.00	ALCARAZ TERESITA L TR
157	645-076-15-00	FM 1264	LOT 15	SF	0.91	9	\$113,256.00	VALDIVIA HILARIO G+MARIA G REV TRUST
158	645-076-16-00	FM 1264	LOT 16	SF	0.91	9	\$113,256.00	ORTIZ MARCELINO+TERESA TRUST
159	645-076-17-00	FM 1264	LOT 17	SF	0.91	9	\$113,256.00	CAZARES CESAR T+ANGELICA D
160	645-076-18-00	FM 1264	LOT 18	SF	0.91	9	\$113,256.00	PRECIADO RICHARD A+CLARA
161	645-076-19-00	FM 1264	LOT 19	SF	0.91	9	\$113,256.00	AISPURO NIEVES A+MARIA G
162	645-076-22-00	FM 1264	LOT 22	SF	0.91	9	\$113,256.00	RUIZ 2001 FAMILY TRUST
163	645-076-23-00	FM 1264	LOT 23	SF	0.91	9	\$113,256.00	GRIEBEL MARIA LIVING TRUST
164	645-076-24-00	FM 1264	LOT 24	SF	0.91	9	\$113,256.00	DEMURILLO LUCIA M, SAUCEDO, SALVADOR
165	645-076-25-01	FM 1264	LOT 25	SF	0.91	1	\$12,584.00	FLORES JOSEPH & GUADALUPE

## Facilities Benefit Assessment Numerical List (continued)

LEGEND FOR ASSESSMENTS:

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ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
165	645-076-25-02	FM 1264	LOT 25	SF	0.91	4	\$50,336.00	FAVILA JUAN M
165	645-076-25-03	FM 1264	LOT 25	SF	0.91	2	\$25,168.00	GARCIA FERMIN
165	645-076-25-04	FM 1264	LOT 25	SF	0.91	2	\$25,168.00	TOPETE RAFAEL & ELSA
166	645-076-26-00	FM 1264	LOT 26	SF	0.91	9	\$113,256.00	AYALA RUDY S+LUCIA M
167	645-090-31-00			WCA	1.72	1.72	\$124,460.92	WRIGHT JAMES
168	645-090-32-00			IA	8.99	8.99	\$225,514.15	WRIGHT JAMES
169	645-090-34-00			WCA	1.1	1.1	\$79,597.10	GARCIA LUIS&TRINIDAD, JUAN&ERENDIRA
170	645-090-13-00			WCA	1.25	1.25	\$90,451.25	BEJARANO MARTIN SANDOVAL MARCOS
171	645-090-12-00			WCA	0.62	0.62	\$44,863.82	OJEDA SALVADOR
172	645-090-11-00			WCA	0.31	0.31	\$22,431.91	INGALLS MELVYN V
173	645-090-10-00			WCA	0.31	0.31	\$22,431.91	BLANKENBURG VIRGINIA S
174	645-090-09-00			WCA	1.25	1.25	\$90,451.25	REYNOSO ALFONSO+EVA, CONTRERAS
175	645-090-08-00			WCA	1.25	1.25	\$90,451.25	IGNACIO C. JR, HUERTA MARIA T ET AL
176	645-090-07-00			WCA	1.25	1.25	\$90,451.25	CARRILLO IGNACIO+ANTONIA
177	645-050-34-00			IA	17.43	17.43	\$437,231.55	STREET PROPERTIES INC
177	645-050-35-00			SF	12.71	1	\$12,584.00	STREET PROPERTIES INC
178	645-050-24-00			IA	5.84	5.84	\$146,496.40	PICHLER DAN E
179	645-050-25-00			IA	3.59	3.59	\$90,055.15	WILSON, THAD & YVONNE FAMILY TRUST
180	645-050-29-00			IA	17	17	\$426,445.00	STREET PROPERTIES INC
180	645-050-30-00			IA	9.57	9.57	\$240,063.45	STREET PROPERTIES INC

## Facilities Benefit Assessment Numerical List (continued)

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EAST

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 IAC: Industrial Acre = \$25,085  
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 OIC I-300: OIC Business = \$73,732  
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ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
181	645-050-43-00			IA	36.01	36.01	\$903,310.85	CONE LINDA D STREET PROPERTIES INC
182	645-090-29-00			SF	22.7	2	\$25,168.00	INDUSTRIAL GROUP THE
182	646-170-15-00	6961	LOT 15	SF	11.64	11	\$138,424.00	INDUSTRIAL GROUP THE
183	645-090-23-00			SF	1.25	1	\$12,584.00	ROBLES ELISA F
184	645-090-20-00			SF	1.25	1	\$12,584.00	MARTINO ALBERT J+SPRAGUE EVELYN A
185	645-090-19-00			SF	2.5	1	\$12,584.00	INGALLS MELVYN V
186	645-090-22-00			SF	1.25	1	\$12,584.00	MARTINO ALBERT J, SPRAGUE EVELYN A TR
187	645-090-21-00			SF	1.25	1	\$12,584.00	MILLER JOHN H FAMILY TRUST
188	645-090-18-00			SF	1.25	1	\$12,584.00	HARRISON ARMINTA EST OF
189	645-101-01-00	FM 1267	LOT 12	IA	0.96	0.96	\$24,081.60	SALATINO FAMILY TRUST
190	645-101-02-00	FM 1267	LOT 13	IA	0.96	0.96	\$24,081.60	DAVISSON H M
190	645-101-11-00	FM 1267	LOT 14	IA	0.96	0.96	\$24,081.60	DAVISSON H M
190	645-101-12-00	FM 1267	LOT 11	IA	0.97	0.97	\$24,332.45	DAVISSON H M
191	645-101-03-00	FM 1267	LOT 36	IA	0.96	0.96	\$24,081.60	CLOPHUS JANITH, CLOPHUS RUSSELL
192	645-101-04-00	FM 1267	LOT 37	IA	0.96	0.96	\$24,081.60	MARTINEZ AGUSTIN
193	645-101-05-00	FM 1267	LOT 60	IA	0.96	0.96	\$24,081.60	DAVISSON HATTIE M
193	645-101-06-00	FM 1267	LOT 61	IA	0.96	0.96	\$24,081.60	DAVISSON HATTIE M
193	645-101-07-00	FM 1267	LOT 62	IA	0.96	0.96	\$24,081.60	DAVISSON HATTIE M
193	645-101-08-00	FM 1267	LOT 59	IA	0.96	0.96	\$24,081.60	DAVISSON HATTIE M
193	645-102-04-00	FM 1267	LOT 39	IA	0.96	0.96	\$24,081.60	DAVISSON HATTIE M

## Facilities Benefit Assessment Numerical List (continued)

LEGEND FOR ASSESSMENTS:

WEST

SF: Single Family Dwelling Unit = \$12,584  
 MF: Multi Family Dwelling Unit = \$8,809  
 CAC: Commercial Acre = \$72,361  
 IAC: Industrial Acre = \$25,168

EAST

CAC: Commercial Acre = \$76,014  
 IAC: Industrial Acre = \$25,085  
 OIC I-100: OIC Industrial = \$25,085  
 OIC I-300: OIC Business = \$73,732  
 OIC I-400: OIC Commercial = \$98,058

ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
193	645-102-05-00	FM 1267	LOT 58	IA	0.96	0.96	\$24,081.60	DAVISSON HATTIE M
193	645-102-06-00	FM 1267	LOT 63	IA	0.96	0.96	\$24,081.60	DAVISSON HATTIE M
193	645-102-07-00	FM 1267	LOT 64	IA	0.96	0.96	\$24,081.60	DAVISSON HATTIE M
193	645-102-08-00	FM 1267	LOT 57	IA	0.96	0.96	\$24,081.60	DAVISSON HATTIE M
193	645-102-09-00	FM 1267	LOT 40	IA	0.96	0.96	\$24,081.60	DAVISSON HATTIE M
193	645-102-10-00	FM 1267	LOT 33	IA	0.96	0.96	\$24,081.60	DAVISSON HATTIE M
193	645-103-03-00	FM 1267	LOT 32	IA	0.96	0.96	\$24,081.60	DAVISSON H M
193	645-103-05-00	FM 1267	LOT 56	IA	0.96	0.96	\$24,081.60	DAVISSON HATTIE M
193	645-103-06-00	FM 1267	LOT 65	IA	0.96	0.96	\$24,081.60	DAVISSON HATTIE M
193	645-103-07-00	FM 1267	LOT 66	IA	0.96	0.96	\$24,081.60	DAVISSON HATTIE M
193	645-103-08-00	FM 1267	LOT 55	IA	0.96	0.96	\$24,081.60	DAVISSON HATTIE M
193	645-103-10-00	FM 1267	LOT 31	IA	0.96	0.96	\$24,081.60	DAVISSON H M
194	645-101-09-00	FM 1267	LOT 38	IA	0.96	0.96	\$24,081.60	ROWLAND DAVID E
195	645-101-10-00	FM 1267	LOT 35	IA	0.96	0.96	\$24,081.60	ROWLAND DAVID E
196	645-102-01-00	FM 1267	LOT 10	IA	0.97	0.97	\$24,332.45	ENVIRONMENTAL TRUST INC
196	645-102-02-00	FM 1267	LOT 15	IA	0.96	0.96	\$24,081.60	ENVIRONMENTAL TRUST INC
196	645-102-03-00	FM 1267	LOT 34	IA	0.96	0.96	\$24,081.60	ENVIRONMENTAL TRUST INC
196	645-102-11-00	FM 1267	LOT 16	IA	0.96	0.96	\$24,081.60	ENVIRONMENTAL TRUST INC
197	645-102-12-00	FM 1267	LOT 9	IA	0.97	0.97	\$24,332.45	MCCARTHY DAN, RAYA CARLOS L
198	645-103-01-00	FM 1267	LOT 8	IA	0.97	0.97	\$24,332.45	BANUELOS MARIA REVOCABLE TRUST

## Facilities Benefit Assessment Numerical List (continued)

LEGEND FOR ASSESSMENTS:

WEST

SF: Single Family Dwelling Unit = \$12,584  
 MF: Multi Family Dwelling Unit = \$8,809  
 CAC: Commercial Acre = \$72,361  
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EAST

CAC: Commercial Acre = \$76,014  
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 OIC I-100: OIC Industrial = \$25,085  
 OIC I-300: OIC Business = \$73,732  
 OIC I-400: OIC Commercial = \$98,058

ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
198	645-103-02-00	FM 1267	LOT 17	IA	0.96	0.96	\$24,081.60	BANUELOS MARIA REVOCABLE TRUST
198	645-103-11-00	FM 1267	LOT 18	IA	0.96	0.96	\$24,081.60	BANUELOS MARIA REVOCABLE TRUST
199	645-103-12-00	FM 1267	LOT 7	IA	0.98	0.98	\$24,583.30	LOPEZ ADOLFO
200	646-091-01-00	FM 1267	LOT 6	IA	0.9	0.9	\$22,576.50	BACKAL JACK+ANNE
200	646-091-02-00	FM 1267	LOT 5	IA	0.9	0.9	\$22,576.50	BACKAL JACK+ANNE
200	646-091-03-00	FM 1267	LOT 20	IA	0.91	0.91	\$22,827.35	BACKAL JACK+ANNE
200	646-091-04-00	FM 1267	LOT 19	IA	0.91	0.91	\$22,827.35	BACKAL JACK+ANNE
200	646-091-05-00	FM 1267	LOT 30	IA	0.91	0.91	\$22,827.35	BACKAL JACK+ANNE
200	646-091-06-00	FM 1267	LOT 29	IA	0.91	0.91	\$22,827.35	BACKAL JACK+ANNE
200	646-091-11-00	FM 1267	LOT 68	IA	0.91	0.91	\$22,827.35	BACKAL JACK+ANNE
200	646-091-12-00	FM 1267	LOT 67	IA	0.91	0.91	\$22,827.35	BACKAL JACK+ANNE
200	646-092-01-00	FM 1267	LOT 4	IA	0.91	0.91	\$22,827.35	BACKAL JACK+ANNE
200	646-092-02-00	FM 1267	LOT 3	IA	0.92	0.92	\$23,078.20	BACKAL JACK+ANNE
200	646-092-03-00	FM 1267	LOT 22	IA	0.91	0.91	\$22,827.35	BACKAL JACK+ANNE
200	646-092-04-00	FM 1267	LOT 21	IA	0.91	0.91	\$22,827.35	BACKAL JACK+ANNE
200	646-092-16-00	FM 1267	LOT 81	IA	0.91	0.91	\$22,827.35	BACKAL JACK+ANNE
201	646-091-07-00	FM 1267	LOT 44	IA	0.91	0.91	\$22,827.35	DAVISSON CLARA M
201	646-091-08-00	FM 1267	LOT 43	IA	0.91	0.91	\$22,827.35	DAVISSON CLARA M
201	646-091-09-00	FM 1267	LOT 54	IA	0.91	0.91	\$22,827.35	DAVISSON CLARA M
201	646-091-10-00	FM 1267	LOT 53	IA	0.91	0.91	\$22,827.35	DAVISSON CLARA M

## Facilities Benefit Assessment Numerical List (continued)

LEGEND FOR ASSESSMENTS:

WEST

SF: Single Family Dwelling Unit = \$12,584  
 MF: Multi Family Dwelling Unit = \$8,809  
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 IAC: Industrial Acre = \$25,168

EAST

CAC: Commercial Acre = \$76,014  
 IAC: Industrial Acre = \$25,085  
 OIC I-100: OIC Industrial = \$25,085  
 OIC I-300: OIC Business = \$73,732  
 OIC I-400: OIC Commercial = \$98,058

ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
201	646-092-21-00	FM 1267	LOT 100	IA	0.91	0.91	\$22,827.35	DAVISSON CLARA M
201	646-092-22-00	FM 1267	LOT 99	IA	0.91	0.91	\$22,827.35	DAVISSON CLARA M
202	646-091-13-00	FM 1267	LOT 78	IA	0.91	0.91	\$22,827.35	BURMEISTER WILLIAM R+NADINE TRS
203	646-091-14-00	FM 1267	LOT 77	IA	0.91	0.91	\$22,827.35	JACOB FAMILY TRUST 11-13-92
204	646-091-16-00	FM 1267	LOT 79	IA	0.91	0.91	\$22,827.35	EVANS AGNES C FAMILY TRUST
205	646-091-15-00	FM 1267	LOT 80	IA	0.91	0.91	\$22,827.35	ZUNIGA J. A., VASQUEZ S. M. & LAILA M
206	646-091-17-00	FM 1267	LOT 90	IA	0.91	0.91	\$22,827.35	STONEY DAISIE
206	646-091-19-00	FM 1267	LOT 92	IA	0.91	0.91	\$22,827.35	STONEY DAISIE
207	646-091-18-00	FM 1267	LOT 89	IA	0.91	0.91	\$22,827.35	DAVISSON HATTIE M
207	646-091-20-00	FM 1267	LOT 91	IA	0.91	0.91	\$22,827.35	DAVISSON HATTIE M
208	646-091-21-00	FM 1267	LOT 102	IA	0.91	0.91	\$22,827.35	RUSSELL W. L+G. C REV FAMILY TRUST
209	646-091-22-00	FM 1267	LOT 101	IA	0.91	0.91	\$22,827.35	SORENSEN LIVING TRUST 03-13-91,
209	646-091-23-00	FM 1267	LOT 104	IA	0.91	0.91	\$22,827.35	SORENSEN LIVING TRUST 03-13-91,
209	646-091-24-00	FM 1267	LOT 103	IA	0.91	0.91	\$22,827.35	SORENSEN LIVING TRUST 03-13-91,
210	646-091-28-00	FM 1267		IA	0.45	0.45	\$11,288.25	OAKLAND WARREN H+MARJORIE L
211	646-091-27-00	FM 1267		IA	0.45	0.45	\$11,288.25	PETERSON BARBARA J TRUST
211	646-091-29-00	FM 1267		IA	0.45	0.45	\$11,288.25	PETERSON BARBARA J TRUST
211	646-091-30-00	FM 1267		IA	0.45	0.45	\$11,288.25	PETERSON BARBARA J TRUST
212	646-092-05-00	FM 1267	LOT 28	IA	0.91	0.91	\$22,827.35	DAVISSON HATTIE M
212	646-092-08-00	FM 1267	LOT 45	IA	0.91	0.91	\$22,827.35	DAVISSON HATTIE M

## Facilities Benefit Assessment Numerical List (continued)

LEGEND FOR ASSESSMENTS:

WEST

SF: Single Family Dwelling Unit = \$12,584  
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 OIC I-400: OIC Commercial = \$98,058

ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
212	646-092-10-00	FM 1267	LOT 51	IA	0.91	0.91	\$22,827.35	DAVISSON HATTIE M
212	646-092-14-00	FM 1267	LOT 75	IA	0.91	0.91	\$22,827.35	DAVISSON HATTIE M
212	646-092-15-00	FM 1267	LOT 82	IA	0.91	0.91	\$22,827.35	DAVISSON HATTIE M
212	646-092-18-00	FM 1267	LOT 87	IA	0.91	0.91	\$22,827.35	DAVISSON HATTIE M
212	646-093-08-00	FM 1267	LOT 47	IA	0.91	0.91	\$22,827.35	DAVISSON HATTIE M
212	646-093-16-00	FM 1267	LOT 83	IA	0.91	0.91	\$22,827.35	DAVISSON HATTIE M
212	646-093-17-00	FM 1267	LOT 86	IA	0.91	0.91	\$22,827.35	DAVISSON HATTIE M
213	646-092-06-00	FM 1267	LOT 27	IA	0.91	0.91	\$22,827.35	DARBY 1990 TRUST+DARBY CLARENCE
214	646-092-07-00	FM 1267	LOT 46	IA	0.91	0.91	\$22,827.35	WALLS MAHALA SUE TRUST 10-08-81
215	646-092-09-00	FM 1267	LOT 52	IA	0.91	0.91	\$22,827.35	DAVISSON CLARA M
216	646-092-11-00	FM 1267	LOT 70	IA	0.91	0.91	\$22,827.35	HOWLEY PATRICIA A. TRUST
217	646-092-12-00	FM 1267	LOT 69	IA	0.91	0.91	\$22,827.35	SAMPO MIKE P+PENNY L
218	646-092-13-00	FM 1267	LOT 76	IA	0.91	0.91	\$22,827.35	BACKAL JAIME, BACKAL JORGE
219	646-092-17-00	FM 1267	LOT 88	IA	0.91	0.91	\$22,827.35	RITCHEY FAMILY TRUST 07-27-92
220	646-092-19-00	FM 1267	LOT 94	IA	0.91	0.91	\$22,827.35	ROCK PENNY M TRUST 12-11-98
221	646-092-20-00	FM 1267	LOT 93	IA	0.91	0.91	\$22,827.35	COLLINS JOSEPH F TR
222	646-092-24-00	FM 1267	LOT 105	IA	0.91	0.91	\$22,827.35	VELASQUEZ AMPARO REV TRUST
223	646-092-23-00	FM 1267	LOT 106	IA	0.91	0.91	\$22,827.35	BENNETT JACK R TRUST OF 1990,
224	646-092-25-00	FM 1267	LOT 112	IA	0.91	0.91	\$22,827.35	VELAZQUEZ AMPARO REV TRUST
225	646-092-26-00	FM 1267	LOT 111	IA	0.91	0.91	\$22,827.35	DUENAS JOE A+PEGGY M

## Facilities Benefit Assessment Numerical List (continued)

LEGEND FOR ASSESSMENTS:

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 OIC I-300: OIC Business = \$73,732  
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ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
226	646-093-01-00	FM 1267	LOT 2	IA	0.92	0.92	\$23,078.20	JONES FLORA MAE
226	646-093-02-00	FM 1267	LOT 1	IA	0.93	0.93	\$23,329.05	JONES FLORA MAE
227	646-093-03-00	FM 1267	LOT 24	IA	0.91	0.91	\$22,827.35	GASKIN MARGARET+ROY
228	646-093-04-00	FM 1267	LOT 23	IA	0.91	0.91	\$22,827.35	INGALLS MELVYN V
229	646-093-05-00	FM 1267	LOT 26	IA	0.91	0.91	\$22,827.35	BECKMAN NATALIE, VANBRUNT CARLA
230	646-093-06-00	FM 1267	LOT 25	IA	0.91	0.91	\$22,827.35	CARLSON+BEAULOYE
231	646-093-07-00	FM 1267	LOT 48	IA	0.91	0.91	\$22,827.35	WATSON FAMILY TRUST
231	646-093-09-00	FM 1267	LOT 50	IA	0.91	0.91	\$22,827.35	WATSON FAMILY TRUST
231	646-093-10-00	FM 1267	LOT 49	IA	0.91	0.91	\$22,827.35	WATSON FAMILY TRUST
231	646-093-11-00	FM 1267	LOT 72	IA	0.91	0.91	\$22,827.35	WATSON FAMILY TRUST
231	646-093-12-00	FM 1267	LOT 71	IA	0.91	0.91	\$22,827.35	WATSON FAMILY TRUST
232	646-093-13-00	FM 1267	LOT 74	IA	0.91	0.91	\$22,827.35	CARCANO P.&H.,Z.,C.&L.
233	646-093-38-00	FM 1267		IA	2.73	2.73	\$68,482.05	MITCHELL ALVAN G FAMILY TRUST
234	646-093-34-00	FM 1267	LOT 95	IA	0.91	0.91	\$22,827.35	OROZCO JOSE M & MARTHA E
235	646-093-30-00	FM 1267	LOT 98	IA	0.91	0.91	\$22,827.35	QUIJADA FAMILY TRUST 09-16-96
236	646-093-32-00	FM 1267	LOT 107	IA	0.91	0.91	\$22,827.35	SAMPO MICHAEL P+PENNY L
237	646-093-37-00	FM 1267	LOT 110	IA	0.91	0.91	\$22,827.35	TINSAY REYNALDO G
238	646-093-40-00	FM 1267	LOT 97	IA	0.91	0.91	\$22,827.35	TINSAY REYNALDO G
238	646-093-41-00	FM 1267	LOT 109	IA	0.91	0.91	\$22,827.35	TINSAY REYNALDO G
239	646-093-42-00	FM 1267	LOT 108	IA	0.91	0.91	\$22,827.35	BURGUENO O. E+DOLORAS M, ROSINA G

## Facilities Benefit Assessment Numerical List (continued)

LEGEND FOR ASSESSMENTS:

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 OIC I-400: OIC Commercial = \$98,058

ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
240	646-261-08-00	FM 12707	LOT 21	IA	1.13	1.13	\$28,346.05	OTAY MESA PROPERTY LP
240	646-261-09-00	FM 12707	LOT 22	IA	1	1	\$25,085.00	OTAY MESA PROPERTY LP
240	646-261-10-00	FM 12707	LOT 23	IA	0.98	0.98	\$24,583.30	OTAY MESA PROPERTY LP
240	646-261-13-00	FM 12707	LOT 26	IA	1.21	1.21	\$30,352.85	OTAY MESA PROPERTY LP
240	646-261-14-00	FM 12707	LOT 27	IA	1.21	1.21	\$30,352.85	OTAY MESA PROPERTY LP
240	646-261-15-00	FM 12707	LOT 28	IA	1.21	1.21	\$30,352.85	OTAY MESA PROPERTY LP
241	646-093-36-00	FM 1267	LOT 73	IA	0.91	0.91	\$22,827.35	LEAL JORGE F+JULIA M A TRS,
243	646-170-04-00	FM 12145	LOT 4	IA	5.25	5.25	\$131,696.25	LOMAS INVESTMENTS LLC
243	646-170-05-00	FM 12145	LOT 5	IA	5.75	5.75	\$144,238.75	LOMAS INVESTMENTS LLC
243	646-170-12-00	FM 12145	LOT 12	IA	6.75	6.75	\$169,323.75	LOMAS INVESTMENTS LLC
245	646-170-11-00	FM 12145	LOT 11	IA	3.66	3.66	\$91,811.10	TRANSPORT INTERNATIONAL POOL
246	646-190-06-00	FM 12069	LOT 6	IA	1.62	1.62	\$40,637.70	HSIU SURVIVORS TRUST 06-13-79,
246	646-190-08-00	FM 12069	LOT 8	IA	0.81	0.81	\$20,318.85	HSIU SURVIVORS TRUST 06-13-79,
246	646-190-29-00	FM 12069	LOT 7	IA	0.8	0.8	\$20,068.00	HSIU SURVIVORS TRUST 06-13-79,
248	646-190-18-00	FM 12069	LOT 18	IA	6.37	1.27	\$31,857.95	LEBATA INC
249	646-190-19-00	FM 12069		IA	0.75	0.75	\$18,813.75	MERZIOTIS CHRISTOPHER G TRUST
250	646-190-20-00			IA	0.95	0.95	\$23,830.75	SPARKS LOUIS T JR & YOLANDA C
250	646-190-21-00			IA	0.54	0.54	\$13,545.90	SPARKS FAMILY TRUST
251	646-190-22-00			IA	3.18	3.18	\$79,770.30	LEYVA GILBERTO+SOLEDAD
252	646-100-59-00			IA	23.71	23.71	\$594,765.35	HANNANEY JANEELA J ET AL

## Facilities Benefit Assessment Numerical List (continued)

LEGEND FOR ASSESSMENTS:

WEST

SF: Single Family Dwelling Unit = \$12,584  
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ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
252	646-100-70-00			IA	8.43	8.43	\$211,466.55	HANNANEY JANEELA J ET AL
253	646-100-48-00			IA	0.91	0.91	\$22,827.35	TATUM CHARLES E, TATUM IRMA J
254	646-100-49-00			IA	1.81	1.81	\$45,403.85	HANNANEY JANEELA, ALSAWF JENNY Y
255	646-100-43-00			IA	0.91	0.91	\$22,827.35	MICHAEL JUAN+IRENE M
257	646-100-68-00			IA	0.91	0.91	\$22,827.35	MAYOR LUIS+RAFAELA
258	646-100-21-00			IA	10	10	\$250,850.00	MILGEN INVESTMENT CO
259	646-100-18-00			IA	10	10	\$250,850.00	MARTINEZ AUGUSTIN
260	646-100-17-00			IA	10	10	\$250,850.00	MARTINEZ AGUSTIN
261	646-100-20-00			IA	18.56	18.56	\$465,577.60	MARTINEZ AGUSTIN+ERNESTO ET AL
262	646-100-37-00			IA	0.98	0.98	\$24,583.30	BLALOCK GENEVIEVE
263	646-100-38-00			IA	9.55	9.55	\$239,561.75	MASCARI JAMES E+MARY
264	646-100-71-00			IA	14.85	14.85	\$372,512.25	MARTINEZ MARIA G TRUST 04-11-96
265	646-100-54-00			IA	4.85	4.85	\$121,662.25	TONATICO INVESMENTS L L C
266	646-100-31-00			IA	40.79	40.79	\$1,023,217.15	PAEZ JOSEPH JR
267	646-100-08-00			IA	38.09	38.09	\$955,487.65	CHANG JAW MIN TR
268	646-100-14-00			IA	9.7	9.7	\$243,324.50	SHIREY FAMILY TRUST
269	646-100-64-00	PM 1764	PAR 1	IA	2.35	2.35	\$58,949.75	CAVES FAMILY TRUST
270	646-100-65-00	PM 1764	PAR 2	IA	2.35	2.35	\$58,949.75	MARTINEZ FAMILY TRUST
271	646-100-66-00	PM 1764	PAR 3	IA	2.07	2.07	\$51,925.95	MOSELEY/GIMENEZ TRUST 09-11-91
272	646-100-67-00	PM 1764	PAR 4	IA	7.17	7.17	\$179,859.45	MARTINEZ MARIA G TRUST 04-11-96

## Facilities Benefit Assessment Numerical List (continued)

LEGEND FOR ASSESSMENTS:

WEST

SF: Single Family Dwelling Unit = \$12,584  
 MF: Multi Family Dwelling Unit = \$8,809  
 CAC: Commercial Acre = \$72,361  
 IAC: Industrial Acre = \$25,168

EAST

CAC: Commercial Acre = \$76,014  
 IAC: Industrial Acre = \$25,085  
 OIC I-100: OIC Industrial = \$25,085  
 OIC I-300: OIC Business = \$73,732  
 OIC I-400: OIC Commercial = \$98,058

ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
273	646-100-40-00			IA	4.61	4.61	\$115,641.85	REAL F. G TR, AKA GONZALEZ FRANCISCO
274	646-100-10-00			IA	39.19	39.19	\$983,081.15	ADESA SAN DIEGO LLC
276	646-101-14-00	PM 16564	PAR 4	IA	6.21	6.21	\$155,777.85	CACTUS ROAD LLC
277	646-101-45-00	PM 16564	PAR 2	IA	9.49	9.49	\$238,056.65	QUA ROBERT D+SHIRLEE A
278	646-101-20-00			IA	9.13	9.13	\$229,026.05	HIRSCHBEIN ISAAC ET AL
279	646-101-46-00	FM 13498	LOT 1	IA	2.35	2.35	\$58,949.75	BROWN FIELD TECHNOLOGY PARK L L
279	646-101-47-00	FM 13498	LOT 2	IA	2.87	2.87	\$71,993.95	BROWN FIELD TECHNOLOGY PARK L L
279	646-101-48-00	FM 13498	LOT 3	IA	2.77	2.77	\$69,485.45	BROWN FIELD TECHNOLOGY PARK L L
279	646-101-49-00	FM 13498	LOT 4	IA	2.12	2.12	\$53,180.20	BROWN FIELD TECHNOLOGY PARK L L
279	646-101-50-00	FM 13498	LOT 5	IA	2.45	2.45	\$61,458.25	BROWN FIELD TECHNOLOGY PARK L L
279	646-101-51-00	FM 13498	LOT 6	IA	2.73	2.73	\$68,482.05	BROWN FIELD TECHNOLOGY PARK L L
279	646-101-52-00	FM 13498	LOT 7	IA	2.85	2.85	\$71,492.25	BROWN FIELD TECHNOLOGY PARK L L
279	646-101-53-00	FM 13498	LOT 8	IA	3.24	3.24	\$81,275.40	BROWN FIELD TECHNOLOGY PARK L L
279	646-101-54-00	FM 13498	LOT 9	IA	3	3	\$75,255.00	BROWN FIELD TECHNOLOGY PARK L L
279	646-101-55-00	FM 13498	LOT 10	IA	3.38	3.38	\$84,787.30	BROWN FIELD TECHNOLOGY PARK L L
279	646-101-56-00	FM 13498	LOT 11	IA	3.56	3.56	\$89,302.60	BROWN FIELD TECHNOLOGY PARK L L
279	646-101-57-00	FM 13498	LOT 12	IA	2.95	2.95	\$74,000.75	BROWN FIELD TECHNOLOGY PARK L L
279	646-101-58-00	FM 13498	LOT 13	IA	2.22	2.22	\$55,688.70	BROWN FIELD TECHNOLOGY PARK L L
279	646-101-59-00	FM 13498	LOT 14	IA	1.95	1.95	\$48,915.75	BROWN FIELD TECHNOLOGY PARK L L
279	646-101-60-00	FM 13498	LOT 15	IA	2.23	2.23	\$55,939.55	BROWN FIELD TECHNOLOGY PARK L L

## Facilities Benefit Assessment Numerical List (continued)

LEGEND FOR ASSESSMENTS:

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SF: Single Family Dwelling Unit = \$12,584  
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 OIC I-300: OIC Business = \$73,732  
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ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
279	646-101-61-00	FM 13498	LOT 16	IA	2.16	2.16	\$54,183.60	BROWN FIELD TECHNOLOGY PARK L L
279	646-101-62-00	FM 13498	LOT 17	IA	2.21	2.21	\$55,437.85	BROWN FIELD TECHNOLOGY PARK L L
279	646-101-63-00	FM 13498	LOT 18	IA	2.17	2.17	\$54,434.45	BROWN FIELD TECHNOLOGY PARK L L
279	646-101-64-00	FM 13498	LOT 19	IA	2.49	2.49	\$62,461.65	BROWN FIELD TECHNOLOGY PARK L L
279	646-101-65-00	FM 13498	LOT 20	IA	2.33	2.33	\$58,448.05	BROWN FIELD TECHNOLOGY PARK L L
279	646-101-66-00	FM 13498	LOT 21	IA	2.16	2.16	\$54,183.60	BROWN FIELD TECHNOLOGY PARK L L
279	646-101-67-00	FM 13498	LOT 22	IA	4.24	4.24	\$106,360.40	BROWN FIELD TECHNOLOGY PARK L L
279	646-101-68-00	FM 13498	LOT 23	IA	6.41	6.41	\$160,794.85	BROWN FIELD TECHNOLOGY PARK L L
280	646-270-10-00	FM 13000	LOT 10	IA	0.99	0.99	\$24,834.15	HIRSCHBEIN, MARTIN, BEITSCHER, KATHY ET AL
281	646-270-09-00	FM 13000	LOT 9	IA	0.97	0.97	\$24,332.45	MANAGING GP INC
282	667-050-66-00	PM 18633	PAR 1	IA	31.28	31.28	\$784,658.80	ENVIRONMENTAL TRUST INC
282	667-050-67-00	PM 18633	PAR 2	IA	9.27	9.27	\$232,537.95	ENVIRONMENTAL TRUST INC
284	667-050-54-00	FM 12202	LOT 14	IA	13.5	5	\$125,425.00	MCPMAHON REAL ESTATE INV LLC
285	667-050-56-00	FM 12202	LOT 16	IA	11.5	11.5	\$288,477.50	HOUSE M FAMILY L P
286	667-050-44-00	FM 12202	LOT 4	IA	5.25	5.25	\$131,696.25	ACEVES EDUARDO & FLORES IRENE
287	667-050-41-00	FM 12202	LOT 1	IA	2.76	1.5	\$37,627.50	ACZ L L C
288	667-050-42-00	FM 12202	LOT 2	IA	3	3	\$75,255.00	CAROLINO, ALEX C & JOSEFA P
289	667-050-46-00	FM 12202	LOT 6	IA	6.5	6.5	\$163,052.50	SUPERIOR READY MIX CONCRETE LP
290	667-050-48-00	FM 12202	LOT 8	IA	2.44	2.44	\$61,207.40	BARTOLIC RICHARD
291	667-050-49-00	FM 12202	LOT 9	IA	6.84	1.23	\$30,854.55	CACTUS RD L P

## Facilities Benefit Assessment Numerical List (continued)

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ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
292	667-050-18-00			IA	4.54	4.54	\$113,885.90	MARTINEZ MARIA G TRUST 04-11-96
293	667-050-23-00			IA	4.53	4.53	\$113,635.05	ALVAREZ R+M PARTNERSHIP L P
293	667-050-24-00	PM 5413	PAR 1	IA	5	5	\$125,425.00	ALVAREZ R+M PARTNERSHIP L P
293	667-050-27-00	PM 5413	PAR 2	IA	8.96	8.96	\$224,761.60	ALVAREZ R+M PARTNERSHIP L P
293	667-050-28-00	PM 5413	PAR 3	IA	5.26	5.26	\$131,947.10	ALVAREZ R+M PARTNERSHIP L P
293	667-050-29-00	PM 5413	PAR 4	IA	10.07	10.07	\$252,605.95	ALVAREZ R+M PARTNERSHIP L P
294	667-050-62-00			IA	19.34	19.34	\$485,143.90	LA SALLE INVESTMENTS
295	667-050-58-00			IA	9.15	9.15	\$229,527.75	GABBARA FAMILY TR SHAMOJALAL D & A
296	667-050-14-00			IA	5	5	\$125,425.00	MELIDEO MICHAEL & PETER TRUST
297	667-050-60-00			IA	5	5	\$125,425.00	EDEEN HILDA V TR
298	667-050-33-00	FM 12488	LOT 1	IA	4.35	4.35	\$109,119.75	MARTINEZ MARIA G TRUST 04-11-96
298	667-050-34-00	FM 12488	LOT 2	IA	6.87	6.87	\$172,333.95	MARTINEZ MARIA G TRUST 04-11-96
298	667-050-35-00	FM 12488	LOT 3	IA	7	7	\$175,595.00	MARTINEZ MARIA G TRUST 04-11-96
298	667-050-36-00	FM 12488	LOT 4	IA	7.63	7.63	\$191,398.55	MARTINEZ MARIA G TRUST 04-11-96
298	667-050-37-00	FM 12488	LOT 5	IA	6.78	6.78	\$170,076.30	MARTINEZ MARIA G TRUST 04-11-96
298	667-050-38-00	FM 12488	LOT 6	IA	9.31	9.31	\$233,541.35	MARTINEZ MARIA G TRUST 04-11-96
298	667-050-64-00	FM 12488	LOT 7	IA	9.05	9.05	\$227,019.25	MARTINEZ MARIA G TRUST 04-11-96
299	667-050-04-00		LOT 1	IA	4.51	4.51	\$113,133.35	CLARK GARDNER J III
300	646-101-44-00			IA	3.84	3.84	\$96,326.40	GAST HOLDINGS LLC
301	646-221-09-00	FM 12305	LOT 9	IA	2.31	2.31	\$57,946.35	STYRAX REALTY INC

## Facilities Benefit Assessment Numerical List (continued)

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ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
302	646-221-16-00	FM 12305	LOT 16	IA	3.57	3.57	\$89,553.45	FIGRELLA INV LLC
303	646-221-36-00	PM 18276	PAR 2	IA	5.08	5.08	\$127,431.80	BROWN FIELD BUSINESS PARK L P
304	646-221-33-00	PM 18276	PAR 1	IA	7.19	7.19	\$180,361.15	PAEZ JOSEPH JR
307	646-220-03-00	FM 12279	LOT 3	IA	3.33	3.33	\$83,533.05	PARKER PROPERTIES INC
308	646-220-05-00	FM 12279	LOT 5	IA	3.78	3.78	\$94,821.30	MANAGING GP INC
309	646-220-29-00			IA	11.65	2.95	\$74,000.75	805 PROPERTIES, 805 PROPERTIES
310	646-110-20-00			IA	18.79	18.79	\$471,347.15	OTAY CROSSING INC.
311	646-110-19-00			IA	19.7	19.7	\$494,174.50	THIEMAN THEODORE
312	646-110-21-00			IA	38.68	38.68	\$970,287.80	SCHMIDT MAX TR+SCHMIDT MARION ET AL
313	646-110-39-00	PM 18900	PAR 1	IA	38.81	38.81	\$973,548.85	OTAY MESA DEV
314	646-110-26-00			IA	12.83	8.88	\$222,754.80	RRM PROPERTIES
315	646-110-27-00			IA	13.25	13.25	\$332,376.25	GUILLEN JUAN R
316	646-110-28-00			IA	13.13	13.13	\$329,366.05	ZIVELONGHI CARMEN M TRUST,
317	646-110-10-00			IA	10	10	\$250,850.00	YAMAMOTO H., YAMAMOTO KENGO ET AL
317	646-110-37-00			IA	40	40	\$1,003,400.00	YAMAMOTO KENGO TR, YAMAMOTO
318	646-110-05-00			IA	9.16	9.16	\$229,778.60	HARRY CARL W, HARRY SHIRLEY F
319	646-110-06-00			IA	4.77	4.77	\$119,655.45	DELAROSA BEATRIZ, GARCIA, ROGELIO
320	646-110-07-00			IA	5	5	\$125,425.00	KUTA LIVING REVOCABLE TRUST, P. K. B&K.
320	646-110-08-00			IA	17.04	17.04	\$427,448.40	KUTA LIVING REVOCABLE TRUST, P. K. B&K.
320	646-110-09-00			IA	2.5	2.5	\$62,712.50	KUTA LIVING REVOCABLE TRUST, P. K. B&K.

## Facilities Benefit Assessment Numerical List (continued)

LEGEND FOR ASSESSMENTS:

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ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
321	646-110-11-00			IA	19.09	19.09	\$478,872.65	ZOURA, LATIF & IKHLASS
322	646-110-12-00			IA	10	10	\$250,850.00	MILLER ROBERT E+BETTY A TRUST
324	667-060-20-00	FM 11612	LOT 5	IA	6.97	6.97	\$174,842.45	ALVAREZ R+M PARTNERSHIP L P
325	667-060-27-00	FM 11612	LOT 6	IA	8.64	6.96	\$174,591.60	PINELLAS TAMPA I INC
327	667-060-36-00			IA	62.5	62.5	\$1,567,812.50	PEMA PROPERTIES LLC
328	667-060-11-00			IA	24.15	24.15	\$605,802.75	ACE PROPERTIES
328	667-060-12-00			IA	4.75	4.75	\$119,153.75	ACE PROPERTIES
329	667-060-28-00			IA	15.39	15.39	\$386,058.15	CORN CURTIS J
330	667-060-16-01			IA	10	5	\$125,425.00	MARQUEZ JOHN S+CAROLE G TRS,
330	667-060-16-02			IA	10	5	\$125,425.00	RIESGO FAMILY TRUST
331	667-060-15-00			IA	10	10	\$250,850.00	ORGIC INTERNAT'L GREENHOUSE CORP
332	667-060-10-00			IA	49.4	49.4	\$1,239,199.00	HAGEY ROBERT H JR TRUST
333	646-121-27-00			ECA	75.24	75.24	\$5,719,293.36	INTEGRAL OTAY MESA VENTURES LLC
334	646-290-0400	FM 14023	LOT 4	IA	1.64	1.64	\$41,139.40	SUNROAD OTAY PARTNERS L P
334	646-290-08-00	PM 18959	LOT 8	IA	1.64	1.64	\$41,139.40	SUNROAD OTAY PARTNERS L P
334	646-290-17-00	PM 18959	PAR 1	IA	3.36	3.36	\$84,285.60	SUNROAD OTAY PARTNERS L P
334	646-290-18-00	PM 18959	PAR 2	IA	3.26	3.26	\$81,777.10	SUNROAD OTAY PARTNERS L P
334	646-290-19-00	PM 18959	PAR 3	IA	3.34	3.34	\$83,783.90	SUNROAD OTAY PARTNERS L P
334	646-290-20-00	PM 18959	PAR 4	IA	3.32	3.32	\$83,282.20	SUNROAD OTAY PARTNERS L P
334	646-290-21-00	PM 18959	PAR 5	IA	3.61	3.61	\$90,556.85	SUNROAD OTAY PARTNERS L P

## Facilities Benefit Assessment Numerical List (continued)

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ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
334	646-290-22-00	PM 18959	PAR 6	IA	3.43	3.43	\$86,041.55	SUNROAD OTAY PARTNERS L P
334	646-290-23-00	PM 18959	PAR 7	IA	3.31	3.31	\$83,031.35	SUNROAD OTAY PARTNERS L P
334	646-291-19-00	PM 18959	PAR 8	IA	13.66	13.39	\$335,888.15	SUNROAD OTAY PARTNERS L P
335	646-121-28-00	PM 18483	PAR 1	IA	12.06	12.06	\$302,525.10	SUNROAD OTAY PARTNERS L P
335	646-121-29-00	PM 18483	PAR 2	IA	7.77	7.77	\$194,910.45	SUNROAD OTAY PARTNERS L P
336	646-121-09-00			IA	9.53	9.53	\$239,060.05	ROLL CARL P TR
336	646-121-10-00			IA	17.23	17.23	\$432,214.55	ROLL CARL P TR
336	646-121-11-00			IA	19.87	19.87	\$498,438.95	ROLL CARL P TR
336	646-121-13-00			IA	7.48	7.48	\$187,635.80	ROLL CARL P TR
336	646-121-14-00			IA	17.91	17.91	\$449,272.35	ROLL CARL P TR
337	646-111-34-00			ECA	18.65	18.65	\$1,417,661.10	OTAY MESA LANDMARK INVESTMENT
339	646-280-01-00	FM 13764	LOT 1	ECA	0.98	0.98	\$74,493.72	FRAZEE EAST PROPERTY PARTNERS L
339	646-280-02-00	FM 13764	LOT 2	ECA	0.98	0.98	\$74,493.72	FRAZEE EAST PROPERTY PARTNERS L
339	646-280-03-00	FM 13764	LOT 3	ECA	0.98	0.98	\$74,493.72	FRAZEE EAST PROPERTY PARTNERS L
339	646-280-04-00	FM 13764	LOT 4	ECA	0.96	0.96	\$72,973.44	FRAZEE EAST PROPERTY PARTNERS L
339	646-280-05-00	FM 13764	LOT 5	ECA	0.96	0.96	\$72,973.44	FRAZEE EAST PROPERTY PARTNERS L
339	646-280-06-00	FM 13764	LOT 6	ECA	1.89	1.89	\$143,666.46	FRAZEE EAST PROPERTY PARTNERS L
339	646-280-07-00	FM 13764	LOT 7	ECA	1.89	1.89	\$143,666.46	FRAZEE EAST PROPERTY PARTNERS L
339	646-280-11-00	FM 13764	LOT 8	ECA	1.75	1.75	\$133,024.50	FRAZEE EAST PROPERTY PARTNERS L
339	646-280-12-00	FM 13764	LOT 9	ECA	1.72	1.72	\$130,744.08	FRAZEE EAST PROPERTY PARTNERS L

### Facilities Benefit Assessment Numerical List (continued)

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ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
339	646-280-13-00	FM 13764	LOT 10	ECA	2.08	2.08	\$158,109.12	FRAZEE EAST PROPERTY PARTNERS L
340	646-111-21-00	FM 12759	LOT 3	ECA	5.74	3.25	\$247,045.50	TRANSBORDER PLAZA L L C,
340	646-111-22-00	FM 12759	LOT 4	ECA	5.74	5.74	\$436,320.36	TRANSBORDER PLAZA L L C,
340	646-111-23-00	FM 12759	LOT 5	ECA	5.77	3.11	\$236,403.54	TRANSBORDER PLAZA L L C,
341	646-111-30-00	PM 182244	PAR 3	ECA	6.38	6.38	\$484,969.32	ROBINHOOD III
343	646-130-45-00			IA	1.87	1.87	\$46,908.95	SAN DIEGO GAS+ELECTRIC CO
343	646-130-50-00			IA	2.62	2.62	\$65,722.70	SAN DIEGO GAS+ELECTRIC CO
344	646-130-53-00	PM 19222	LOT 1	IA	44	44	\$1,103,740.00	C I F HOLDINGS LP
345	646-130-37-00			IA	17.14	17.14	\$429,956.90	SAN DIEGO DEVELOPMENT GROUP
346	646-130-43-00			IA	0.38	0.38	\$9,532.30	AVERY WANDA
347	646-131-16-00	FM 11667	2 & 7	IA	3.83	3.83	\$96,075.55	DORNACH RANCH L P
348	646-020-05-00			IA	7.87	7.87	\$197,418.95	SOUTH COUNTY INVESTORS LLC
348	646-020-06-00			IA	1.71	1.71	\$42,895.35	SOUTH COUNTY INVESTORS LLC
348	646-030-05-00			IA	83.9	83.9	\$2,104,631.50	SOUTH COUNTY INVESTORS LLC
348	646-060-02-00			IA	159.05	159.05	\$3,989,769.25	SOUTH COUNTY INVESTORS LLC
348	646-070-35-00			IA	71.59	71.59	\$1,795,835.15	SOUTH COUNTY INVESTORS LLC
349	646-070-02-00			IA	38.18	38.18	\$957,745.30	JOENEAL GROUP L L C
350	646-070-03-00			IA	13.03	13.03	\$326,857.55	MELIDEO MICHAEL TRUST 1996
351	646-240-25-00			IA	38.94	38.94	\$976,809.90	STREET+ASSOCIATES
352	646-240-02-00	FM 12346	2	IA	2	2	\$50,170.00	PIPER RANCH LLC

## Facilities Benefit Assessment Numerical List (continued)

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 CAC: Commercial Acre = \$72,361  
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EAST

CAC: Commercial Acre = \$76,014  
 IAC: Industrial Acre = \$25,085  
 OIC I-100: OIC Industrial = \$25,085  
 OIC I-300: OIC Business = \$73,732  
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ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
352	646-240-07-00	FM 12346	7	IA	1.84	1.84	\$46,156.40	PIPER RANCH LLC
352	646-240-08-00	FM 12346	8	IA	1.8	1.8	\$45,153.00	PIPER RANCH LLC
352	646-240-09-00	FM 12346	9	IA	2.17	2.17	\$54,434.45	PIPER RANCH LLC
352	646-240-10-00	FM 12346	10	IA	1.84	1.84	\$46,156.40	PIPER RANCH LLC
352	646-240-15-00	FM 12346	15	IA	2.02	2.02	\$50,671.70	PIPER RANCH LLC
352	646-240-16-00	FM 12346	16	IA	2.43	2.43	\$60,956.55	PIPER RANCH LLC
352	646-240-21-00	FM 12346	21	IA	4.3	4.3	\$107,865.50	PIPER RANCH LLC
352	646-240-22-00	FM 12346	22	IA	4.3	4.3	\$107,865.50	PIPER RANCH LLC
352	646-240-23-00	FM 12346	23	IA	4.41	4.41	\$110,624.85	PIPER RANCH LLC
352	646-240-24-00	FM 12346	24	IA	5.57	5.57	\$139,723.45	PIPER RANCH LLC
352	646-240-45-00	FM 12346	1	IA	1.99	1.99	\$49,919.15	PIPER RANCH LLC
352	646-240-49-00	PM 19396	PAR 1	IA	6.65	6.65	\$166,815.25	PIPER RANCH LLC
353	646-250-05-00	FM 12425	5	IA	1.04	1.04	\$26,088.40	BALTAZAR JUAN F G
354	646-250-09-00	FM 12425	9	IA	1.03	1.03	\$25,837.55	ZAVALZA TRUCKING CO INC
354	646-250-10-00	FM 12425	10	IA	1.03	1.03	\$25,837.55	ZAVALZA TRUCKING CO INC
355	646-250-04-00	FM 12425	4	IA	1.04	1.04	\$26,088.40	GONZALES R. &J., M., RAMON&MARISELA
356	646-250-11-00	FM 12425	11	IA	1.03	1.03	\$25,837.55	DAGAN RAN
358	646-250-16-00	FM 12425	16	IA	0.94	0.94	\$23,579.90	ERPELDING FAMILY TRUST 02-24-92
358	646-250-17-00	FM 12425	17	IA	1.01	1.01	\$25,335.85	ERPELDING FAMILY TRUST 02-24-92
360	667-071-01-00	FM 12659	1	IA	2.69	2.69	\$67,478.65	SIEMPRE VIVA BUSINESS PARK WEST LLC

## Facilities Benefit Assessment Numerical List (continued)

LEGEND FOR ASSESSMENTS:

WEST

SF: Single Family Dwelling Unit = \$12,584  
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 CAC: Commercial Acre = \$72,361  
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CAC: Commercial Acre = \$76,014  
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ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
360	667-071-02-00	FM 12659	2	IA	2.6	2.6	\$65,221.00	SIEMPRE VIVA BUSINESS PARK WEST LLC
360	667-071-03-00	FM 12659	3	IA	5.58	5.58	\$139,974.30	SIEMPRE VIVA BUSINESS PARK WEST LLC
360	667-071-04-00	FM 12659	4	IA	4.75	4.75	\$119,153.75	SIEMPRE VIVA BUSINESS PARK WEST LLC
360	667-071-05-00	FM 12659	5	IA	4.85	4.85	\$121,662.25	SIEMPRE VIVA BUSINESS PARK WEST LLC
360	667-071-06-00	FM 12659	6	IA	1.92	1.92	\$48,163.20	SIEMPRE VIVA BUSINESS PARK WEST LLC
360	667-071-07-00	FM 12659	7	IA	2	2	\$50,170.00	SIEMPRE VIVA BUSINESS PARK WEST LLC
360	667-071-20-00	FM 12659	20	IA	6.25	6.25	\$156,781.25	SIEMPRE VIVA BUSINESS PARK WEST LLC
360	667-071-21-00	FM 12659	21	IA	6.04	6.04	\$151,513.40	SIEMPRE VIVA BUSINESS PARK WEST LLC
360	667-071-22-00	FM 12659	22	IA	5.74	5.74	\$143,987.90	SIEMPRE VIVA BUSINESS PARK WEST LLC
360	667-071-23-00	FM 12659	23	IA	5.44	5.44	\$136,462.40	SIEMPRE VIVA BUSINESS PARK WEST LLC
361	667-071-30-00	FM 12659	30	IA	3.34	3.34	\$83,783.90	SIEMPRE VIVA BUSINESS PARK EAST LLC
361	667-071-33-00	FM 12659	31	IA	2.76	2.76	\$69,234.60	SIEMPRE VIVA BUSINESS PARK EAST LLC
362	646-143-22-00	PM 19374	PAR 2	I100	9.23	9.23	\$231,534.55	FIRST INDUST'L DEVELOPMENT SERVICE INC
362	646-143-25-00			I100	2.14	2.14	\$53,681.90	FIRST INDUST'L DEVELOPMENT SERVICE INC
363	646-143-01-00	PM 15031	PAR 1	I100	2.09	2.09	\$52,427.65	PINOS ENTERPRISES
363	646-143-02-00	PM 15031	PAR 2	I100	2.27	2.27	\$56,942.95	PINOS ENTERPRISES
364	646-143-07-00			I100	0.41	0.41	\$10,284.85	YU FAMILY TRUST
365	646-143-04-00	PM 15031	PAR 4	I100	0.96	0.96	\$24,081.60	OTAY BORDER PARTNERSHIP LP
367	646-120-22-00			IA	9.84	9.84	\$246,836.40	OTAY WATER DISTRICT
368	646-120-34-00			IA	17.5	17.5	\$438,987.50	OTAY MESA PROPERTY LLC

## Facilities Benefit Assessment Numerical List (continued)

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SF: Single Family Dwelling Unit = \$12,584  
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ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
368	646-120-39-00			IA	50.7	50.7	\$1,271,809.50	OTAY MESA PROPERTY LLC
368	646-210-29-00			IA	14.98	14.98	\$375,773.30	OTAY MESA PROPERTY LLC
368	646-260-01-00	FM 12707	1	IA	1.72	1.72	\$43,146.20	OTAY MESA PROPERTY LLC
368	646-260-02-00	FM 12707	2	IA	1.15	1.15	\$28,847.75	OTAY MESA PROPERTY LLC
368	646-260-03-00	FM 12707	3	IA	1.15	1.15	\$28,847.75	OTAY MESA PROPERTY LLC
368	646-260-04-00	FM 12707	4	IA	1.15	1.15	\$28,847.75	OTAY MESA PROPERTY LLC
368	646-260-05-00	FM 12707	5	IA	1.57	1.57	\$39,383.45	OTAY MESA PROPERTY LLC
368	646-260-06-00	FM 12707	6	IA	1.25	1.25	\$31,356.25	OTAY MESA PROPERTY LLC
368	646-260-07-00	FM 12707	7	IA	1.06	1.06	\$26,590.10	OTAY MESA PROPERTY LLC
368	646-260-08-00	FM 12707	8	IA	1.54	1.54	\$38,630.90	OTAY MESA PROPERTY LLC
368	646-260-12-00	FM 12707	17	IA	1.53	1.53	\$38,380.05	OTAY MESA PROPERTY LLC
368	646-260-13-00	FM 12707	18	IA	1.42	1.42	\$35,620.70	OTAY MESA PROPERTY LLC
368	646-260-17-00	PM 18586	PAR A	IA	6.31	6.31	\$158,286.35	OTAY MESA PROPERTY LLC
368	646-260-18-00	PM 18586		IA	2.01	2.01	\$50,420.85	OTAY MESA PROPERTY LLC
368	646-260-19-00	PM 18586		IA	1.85	1.85	\$46,407.25	OTAY MESA PROPERTY LLC
368	646-260-20-00	PM 18586	PAR B	IA	6.43	6.43	\$161,296.55	OTAY MESA PROPERTY LLC
368	646-260-16-00	PM 18586	PAR E	IA	6.79	6.79	\$170,327.15	OTAY MESA PROPERTY LLC
368	646-261-06-00	FM 12707	19	IA	1.54	1.54	\$38,630.90	O M C PROPERTIES LLC
368	646-261-07-00	FM 12707	20	IA	1.6	1.6	\$40,136.00	O M C PROPERTIES LLC
368	646-261-18-00	PM 18586		IA	2.3	2.3	\$57,695.50	O M C PROPERTIES LLC

## Facilities Benefit Assessment Numerical List (continued)

LEGEND FOR ASSESSMENTS:

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ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
368	646-261-19-00	PM 18586	PAR C	IA	8.02	8.02	\$201,181.70	O M C PROPERTIES LLC
368	646-261-20-00	PM 18586	PAR D	IA	5.67	5.67	\$142,231.95	O M C PROPERTIES LLC
368	646-261-21-00	PM 18586		IA	2.55	2.55	\$63,966.75	O M C PROPERTIES LLC
369	646-150-01-00	FM 11536	1	IA	1.55	1.55	\$38,881.75	GARCIA PRODUCE L L C
369	646-150-05-00	FM 11536	5	IA	1.15	1.15	\$28,847.75	GARCIA PRODUCE L L C
369	646-150-10-00	FM 11536	10	IA	1.3	1.3	\$32,610.50	GARCIA PRODUCE L L C
370	646-150-02-00	FM 11536	2	IA	1.15	1.15	\$28,847.75	GUTIERREZ S. G, VALDEZ SALVADOR ET AL
370	646-150-04-00	FM 11536	4	IA	1.15	1.15	\$28,847.75	GUTIERREZ S. G, VALDEZ SALVADOR ET AL
370	646-150-08-00	FM 11536	8	IA	1.02	1.02	\$25,586.70	GUTIERREZ S. G, VALDEZ SALVADOR ET AL
370	646-150-09-00	FM 11536	9	IA	0.96	0.96	\$24,081.60	GUTIERREZ S. G, VALDEZ SALVADOR ET AL
371	646-150-06-00	FM 11536	6	IA	1.15	1.15	\$28,847.75	OTAY MESA PROPERTY LP
372	646-150-11-00	FM 11536	11	IA	1.2	1.2	\$30,102.00	OTAY MESA PROPERTY LP
372	646-150-12-00	FM 11536	12	IA	0.96	0.96	\$24,081.60	OTAY MESA PROPERTY LP
372	646-150-15-00	FM 11536	15	IA	1.28	1.28	\$32,108.80	OTAY MESA PROPERTY LP
375	667-050-50-00	FM 12022	10	IA	6.63	3.16	\$79,268.60	ROADWAY EXPRESS INC
376	646-150-24-00	FM 11621	4	IA	1.28	1.28	\$32,108.80	OTAY ACQUISITIONS LP
376	646-150-49-00	FM 11621	29	IA	1.61	1.61	\$40,386.85	OTAY MESA PROPERTY LP
377	646-150-25-00	FM 11621	5	IA	0.69	0.69	\$17,308.65	OTAY ACQUISITIONS LP
377	646-150-26-00	FM 11621	6	IA	0.69	0.69	\$17,308.65	OTAY ACQUISITIONS LP
377	646-150-42-00	FM 11621	22	IA	0.83	0.83	\$20,820.55	OTAY ACQUISITIONS LP

## Facilities Benefit Assessment Numerical List (continued)

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ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
377	646-150-43-00	FM 11621	23	IA	0.94	0.94	\$23,579.90	OTAY ACQUISITIONS LP
379	646-150-28-00	FM 11621	8	IA	0.69	0.69	\$17,308.65	SORIANO ADOLFO
380	646-150-31-00	FM 11621	11	IA	0.69	0.69	\$17,308.65	LOPEZ, ALEX & ROSE
381	646-150-50-00	FM 11621	30	IA	1.48	1.48	\$37,125.80	OTAY MESA PROPERTY LP
382	646-150-41-00	FM 11621	21	IA	0.69	0.69	\$17,308.65	SCHWARTZ, EUGENE
383	646-150-37-00	FM 11621	17	IA	0.69	0.69	\$17,308.65	INTER-AMERICAN INVESTMENTS INC
383	646-150-38-00	FM 11621	18	IA	0.69	0.69	\$17,308.65	INTER-AMERICAN INVESTMENTS INC
383	646-150-39-00	FM 11621	19	IA	0.69	0.69	\$17,308.65	INTER-AMERICAN INVESTMENTS INC
383	646-150-40-00	FM 11621	20	IA	0.69	0.69	\$17,308.65	INTER-AMERICAN INVESTMENTS INC
385	646-150-35-00	FM 11621	15	IA	0.69	0.69	\$17,308.65	DOWDY PROPERTIES
388	646-150-51-00	FM 11621	31	IA	1.48	1.48	\$37,125.80	OTAY MESA PROPERTY LP
389	646-210-02-00	FM 12333	2	IA	1.23	1.23	\$30,854.55	OTAY ACQUISITIONS LP
392	646-210-05-00	FM 12333	5	IA	1.43	1.43	\$35,871.55	MEXBROS HOLDINGS INC
392	646-210-14-00	FM 12333	14	IA	1.1	1.1	\$27,593.50	MEXBROS HOLDINGS INC
396	646-210-17-00	FM 12333	17	IA	0.97	0.97	\$24,332.45	KIANA R+E LTD
396	646-210-28-00	FM 12333	28	IA	1.27	1.27	\$31,857.95	KIANA R+E LTD
400	646-210-22-00	FM 12333	22	IA	0.92	0.92	\$23,078.20	FRANKE J&L LIVING TR FONG FAM. REV TR
400	646-210-23-00	FM 12333	23	IA	1.29	1.29	\$32,359.65	FRANKE J&L LIVING TR FONG FAM. REV TR
404	646-210-36-00	FM 12308	7	IA	1.29	1.29	\$32,359.65	KUO BEN Y+ TSAI C
405	646-141-16-00	FM 12421	2	1400	1.28	1.28	\$125,514.24	OTAY CROSSING SELF STORAGE LLC

## Facilities Benefit Assessment Numerical List (continued)

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ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
406	646-141-15-00	FM 12421	1	1400	1.35	1.35	\$132,378.30	LOZANO ERNESTO JR+IRMA S
406	646-141-25-00	FM 12421	11	1300	1.34	1.34	\$98,800.88	LOZANO ERNESTO JR+IRMA S
407	646-141-27-00	FM 12421	13	1300	1.11	1.11	\$81,842.52	JIMENEZ MARTHA Y REVOCABLE TRUST
408	646-141-08-00			1300	1.97	1.97	\$145,252.04	YU FAMILY TRUST
409	646-141-05-00			1300	4.77	4.77	\$351,701.64	OTAY INVESTORS GROUP ET AL
410	646-141-14-00			1300	2.11	2.11	\$155,574.52	HARVEST ROAD LTD
411	646-141-13-00	FM 11163	2	1300	0.45	0.45	\$33,179.40	YU FAMILY TRUST
412	646-141-28-00	FM 12421	14	1300	2.34	2.34	\$172,532.88	LUCAR TRUCKING CO INC
413	646-141-29-00	FM 12421	15	1300	0.91	0.91	\$67,096.12	BAROB GROUP LTD
416	646-230-23-00	FM 12439	7	1300	2.17	2.17	\$159,998.44	PACIFIC RIM BUSINESS CENTRE L L C
417	646-144-01-00	PM 16376	PAR 1	1400	0.72	0.72	\$70,601.76	KASCOMMERCIAL PROPERTIES
417	646-144-02-00	PM 16376	PAR 2	1400	0.69	0.69	\$67,660.02	KASCOMMERCIAL PROPERTIES
418	646-144-08-00	PM 16376	PAR 4	1400	0.55	0.55	\$53,931.90	UNITED CALIFORNIA BANK REALTY
419	646-142-09-00	FM 12438	1	1100	3.52	3.52	\$88,299.20	LAS AMERICAS BUSINESS PARK LLC
419	646-142-10-00	FM 12438	2	1100	3.89	3.89	\$97,580.65	LAS AMERICAS BUSINESS PARK LLC
421	646-142-21-00	FM 12438	13	1100	7.46	7.46	\$187,134.10	HYUNDAI PRECISION AMERICA INC
423	646-142-30-00	PM 16694	PAR 1	1100	2.69	2.69	\$67,478.65	SOUTHWEST PROPERTIES
423	646-142-31-00	PM 16694	PAR 2	1100	2.69	2.69	\$67,478.65	SOUTHWEST PROPERTIES
424	646-142-28-00	PM 16523	PAR 2	1100	5.05	5.05	\$126,679.25	SUROESTE PROPERTIES
425	646-180-44-00	FM 12299	LOT 3	1400	0.54	0.54	\$52,951.32	SIDEKICKS L L C

## Facilities Benefit Assessment Numerical List (continued)

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ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
425	646-180-42-00	FM 12299	LOT 1	1400	0.81	0.81	\$79,426.98	SIDEKICKS L L C
425	646-180-43-00	FM 12299	LOT 2	1400	0.87	0.87	\$85,310.46	SIDEKICKS L L C
426	646-180-46-00	FM 12299	LOT 6	1400	1.83	1.83	\$179,446.14	J+M INTERNATIONAL
427	646-180-28-00	FM 12299	LOT 9	1400	0.89	0.89	\$87,271.62	WAISBORD MANUEL & SAUL TR
428	646-180-27-00	FM 12299	LOT 8	1400	0.88	0.88	\$86,291.04	ROMERO+MCNALLY CO INC
430	646-180-37-00	PM 16816	PAR 1	1400	1.85	1.85	\$181,407.30	SOUTHWEST COMMERCIAL PROPERTIES
431	646-180-35-00	PM 16816	PAR 2	1400	1.25	1.25	\$122,572.50	PACIFIC STARS ASSOCIATES
432	646-180-06-00	FM 11897	LOT 6	1400	1.37	1.37	\$134,339.46	PACIFIC STARS ASSOCIATES
433	646-180-11-00	FM 11897	LOT 11	1400	1.09	1.09	\$106,883.22	SO KWAN LOK+MIU-LAM HO, SO ANNE
433	646-180-16-00	FM 11897	LOT 16	1400	1.09	1.09	\$106,883.22	SO KWAN LOK+MIU-LAM HO, SO ANNE
434	646-180-10-00	FM 11897	LOT 10	1400	1.08	1.08	\$105,902.64	GREEN FOREST FURNITURE MFG INC
434	646-180-17-00	FM 11897	LOT 17	1400	1.08	1.08	\$105,902.64	GREEN FOREST FURNITURE MFG INC
435	646-180-09-00	FM 11897	LOT 9	1400	1.11	1.11	\$108,844.38	MOSHTAGHI MITCH TR
435	646-180-18-00	FM 11897	LOT 18	1400	1.13	1.13	\$110,805.54	MOSHTAGHI MITCH TR
436	646-160-03-00	FM 11741	LOT 3	1100	1.01	1.01	\$25,335.85	NAKACH JOSE & SARA E
438	646-160-09-00	FM 11741	LOT 9	1100	1	1	\$25,085.00	WRIGHT-MADRUGA BONNIE, ET AL
440	646-160-16-00	FM 11741	LOT 16	1100	0.94	0.94	\$23,579.90	L&S AMERICAS WEST TWO LLC
441	646-160-27-00	FM 11741	LOT 27	1100	1.08	1.08	\$27,091.80	WILLIAMSON&ANDREW
444	646-160-31-00	FM 11741	LOT 31	1100	1.08	0.5	\$12,542.50	SAIL OTAY LLC
444	646-160-32-00	FM 11741	LOT 32	1100	1.09	0.5	\$12,542.50	SAIL OTAY LLC

## Facilities Benefit Assessment Numerical List (continued)

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ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
445	646-160-37-00	FM 11741	LOT 37	1100	0.54	0.54	\$13,545.90	DEAISPURO ROSA M L
446	646-160-41-00	FM 11741	LOT 41	1100	0.54	0.54	\$13,545.90	JOLLIFFE JOHN E+CASAS-JOLLIFFE
447	646-160-42-00	FM 11741	LOT 42	1100	0.54	0.54	\$13,545.90	BRAMBILA JAIME M+MARIA L F
448	646-160-43-00	FM 11741	LOT 43	1100	0.54	0.54	\$13,545.90	TOMITA ELECTRIC CORP
449	646-160-44-00	FM 11741	LOT 44	1100	0.54	0.54	\$13,545.90	HOFFMAN JOSE M SR, HOFFMAN JOSE M JR.
450	646-160-45-00	FM 11741	LOT 45	1100	0.54	0.54	\$13,545.90	SELEREM WEST INC
451	646-160-46-00	FM 11741	LOT 46	1100	0.54	0.54	\$13,545.90	I R E ENTERPRISES
451	646-160-47-00	FM 11741	LOT 47	1100	0.54	0.54	\$13,545.90	I R E ENTERPRISES
452	646-160-22-00	FM 11741	LOT 22	1100	0.98	0.98	\$24,583.30	HOUSE M FAMILY L P
452	646-160-23-00	FM 11741	LOT 23	1100	1.02	1.02	\$25,586.70	HOUSE M FAMILY L P
453	646-161-32-00	PM 16107	PAR 1	1100	1.87	1.87	\$46,908.95	ACKERMAN ROBERTO
453	646-161-33-00	PM 16107	PAR 2	1100	1.71	1.71	\$42,895.35	ACKERMAN ROBERTO
454	646-161-05-00	FM 12155	LOT 5	1100	1.1	1.1	\$27,593.50	GREEN FOREST FURNITURE
455	646-161-09-00	FM 12155	LOT 9	1100	1.05	1.05	\$26,339.25	ACKERMAN ROBERTO
456	646-161-07-00	FM 12155	LOT 7	1100	0.98	0.98	\$24,583.30	JACKEL DONALD+SANDRA LEE
456	646-161-08-00	FM 12155	LOT 8	1100	1.03	1.03	\$25,837.55	JACKEL DONALD+SANDRA LEE
458	646-161-14-00	FM 12155	LOT 14	1100	1.05	1.05	\$26,339.25	ACEVES RALPH, ACEVES GERARDO
459	646-161-16-00	FM 12155	LOT 16	1100	0.54	0.54	\$13,545.90	PAREDES RUBEN & NAOMI
460	646-161-17-00	FM 12155	LOT 17	1100	0.54	0.54	\$13,545.90	NAKACH, JOSE & SARA
461	646-161-18-00	FM 12155	LOT 18	1100	0.54	0.54	\$13,545.90	REGALOS DE ALCURNIA

## Facilities Benefit Assessment Numerical List (continued)

LEGEND FOR ASSESSMENTS:

WEST

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 IAC: Industrial Acre = \$25,168

EAST

CAC: Commercial Acre = \$76,014  
 IAC: Industrial Acre = \$25,085  
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ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
461	646-161-29-00	FM 12155	LOT 29	I100	0.54	0.54	\$13,545.90	REGALOS DE ALCURNIA
463	646-161-21-00	FM 12155	LOT 21	I100	0.54	0.54	\$13,545.90	HALLAL, TOUFIC R & MELINDA B
464	646-161-23-00	FM 12155	LOT 23	I100	0.54	0.54	\$13,545.90	GREITZER LIVING TRUST
466	646-161-30-00	FM 12155	LOT 30	I100	0.54	0.54	\$13,545.90	GUZMAN GUILLERMO
467	646-161-31-00	FM 12155	LOT 31	I100	0.54	0.54	\$13,545.90	PAREDES RUBEN
468	646-160-28-00	FM 11741	LOT 28	I100	1.08	1.08	\$27,091.80	L&S AMERICAS WEST TWO LLC
469	646-250-03-00	FM 12425	LOT 3	IA	1.04	1.04	\$26,088.40	BENAVIDES G. L, JORGE A, MARCO A, JAVIER E
470	646-250-06-00	FM 12425	LOT 6	IA	2.25	2.25	\$56,441.25	INTRASPORT SERVICES CORP
471	646-160-25-00	FM 11741	LOT 25	I100	1.08	1.08	\$27,091.80	RUIZ RAMON L G & GUAS MERCEDES CC
472	646-160-26-00	FM 11741	LOT 26	I100	1.08	1.08	\$27,091.80	RUIZ ALVARO
474	667-050-47-00	FM 12202	LOT 7	IA	2.78	2.78	\$69,736.30	CAMACHO FAMILY TRUST
475	646-111-36-00	PM 19113	PAR 2	ECA	0.82	0.82	\$62,331.48	TRANSBORDER PLAZA L L C,
475	646-111-37-00	PM 19113	PAR 3	ECA	0.62	0.62	\$47,128.68	TRANSBORDER PLAZA L L C,
475	646-111-38-00	PM 19113	PAR 4	ECA	0.72	0.72	\$54,730.08	TRANSBORDER PLAZA L L C,
475	646-111-40-00	PM 19113	PAR 6	ECA	3.84	0.79	\$60,051.06	TRANSBORDER PLAZA L L C,
475	646-111-41-00	PM 19113	PAR 7	ECA	3.81	3.81	\$289,613.34	TRANSBORDER PLAZA L L C,
476	645-103-04-00	FM 1267	LOT 41	IA	0.96	0.96	\$24,081.60	RYAN HAROLD R
476	645-103-09-00	FM 1267	LOT 42	IA	0.96	0.96	\$24,081.60	RYAN HAROLD R
477	645-060-34-00			SF	51.02	5	\$62,920.00	SWEETWATER UNION HIGH SCHOOL DIST
477	645-060-37-00			SF	6.98	7	\$88,088.00	SWEETWATER UNION HIGH SCHOOL DIST

## Facilities Benefit Assessment Numerical List (continued)

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ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
481	646-170-14-00	FM 12145	LOT 14	IA	5.26	5.26	\$131,947.10	PETO JEANNE H TR (04-26-68)
482	645-200-55-00	FM 13933	LOT C	SF		1	\$12,584.00	PARDEE HOMES
490	631-041-11-00			SF	4.92	5	\$62,920.00	PALM 805 INV ASSOC LTD L P
491	645-180-12-00			IA	1.28	1.28	\$32,108.80	DAVISSON C M TRUST
491	645-180-13-00			IA	1	1	\$25,085.00	DAVISSON C M TRUST
491	645-180-14-00			IA	1	1	\$25,085.00	DAVISSON HATTIE M TRUST
492	646-121-30-00	PM 18483	PAR 3	IA	26.79	26.79	\$672,027.15	METRO. PROP SHAREHOLDERS TRUST
493	645-180-09-00	FM 13882	LOT 9	IA	1.13	1.13	\$28,346.05	PAULUS ENTERPRISES LLC
493	645-180-10-00	FM 13882	LOT 10	IA	1.12	1.12	\$28,095.20	PAULUS ENTERPRISES LLC
493	645-180-11-00	FM 13882	LOT 11	IA	1.11	1.11	\$27,844.35	PAULUS ENTERPRISES LLC
494	645-050-44-00	FM 14258		IA	16.65	16	\$401,360.00	PARDEE HOMES
494	645-280-02-00	FM 14258	LOT 2	IA		1.03	\$25,837.55	PARDEE HOMES
494	645-280-03-00	FM 14258	LOT 3	IA		1.23	\$30,854.55	PARDEE HOMES
494	645-280-04-00	FM 14258	LOT 4	IA		2.12	\$53,180.20	PARDEE HOMES
494	645-280-08-00	FM 14258	LOT 8	IA		1	\$25,085.00	PARDEE HOMES
494	645-280-09-00	FM 14258	LOT 9	IA		1.05	\$26,339.25	PARDEE HOMES
494	645-280-10-00	FM 14258	LOT 10	IA		2.5	\$62,712.50	PARDEE HOMES
495	645-272-08-00	FM 14217	LOT 36	SF		1	\$12,584.00	PARDEE HOMES
495	645-272-13-21	FM 14217	LOT 41-49	SF		9	\$113,256.00	PARDEE HOMES
496	646-111-28-00	PM 182244	PAR 1	ECA	27.83	27.83	\$2,115,469.62	SOUTHWESTERN COMMUNITY COLLEGE

## Facilities Benefit Assessment Numerical List (continued)

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ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
496	646-111-29-00	PM 182244	PAR 2	ECA	11.33	11.33	\$861,238.62	SOUTHWESTERN COMMUNITY COLLEGE
496	646-111-31-00	PM 15238	PAR 1	ECA	10.36	10.36	\$787,505.04	SOUTHWESTERN COMMUNITY COLLEGE
497	646-111-17-00	PM 15235	PAR 4	ECA	7.81	7.81	\$593,669.34	L&S AMERICAN WEST TWO LLC
499	646-141-19-00	FM 12421	4	I400	1.98	1.98	\$194,154.84	JIMENEZ MARTHA Y, CARRILLO CHARLES A
499	646-141-30-00	FM 12421	5	I400	2.13	2.13	\$208,863.54	JIMENEZ MARTHA Y, CARRILLO CHARLES A
500	646-141-31-00	FM 12421	6	I400	2.96	2.96	\$290,251.68	KIM MYOUNGHUN & SHERRY
500	646-141-32-00	FM 12421	7	I400	2.32	2.32	\$227,494.56	KIM MYOUNGHUN & SHERRY
501	646-110-40-00	PM 18900	PAR 2	IA	38.77	38.77	\$972,545.45	CPRT LAND HOLDINGS INC OTAY MESA DEV CORP
502	646-170-02-00	FM 12145	LOT 2	IA	4.03	4.03	\$101,092.55	L & S AMERICAS WEST TWO LLC
503	645-280-01-00	FM 14258	LOT 1	IA	0.99	0.99	\$24,834.15	GOVARI MEHDI RAHMATI MANSOUR
504	645-310-41-00	FM 14469	LOT A		2.02			PARDEE HOMES
504	645-311-06-14	FM 14469	LOT 46-54	SF	9	9	\$113,256.00	PARDEE HOMES
505	646-070-04-00			IA	13.13	13.13	\$329,366.05	PLANT EDWARD F
505	646-070-05-00			IA	13.18	13.18	\$330,620.30	PLANT EDWARD F
507	645-074-20-00	FM 1264	LOT 59	SF	0.91	9	\$113,256.00	MOGAVERO GARY D & ANGIE
509	646-250-02-00	FM 12425	2	IA	1.04	1.04	\$26,088.40	AMANI ALI
509	646-250-23-00	FM 12425	1	IA	2.1	2.1	\$52,678.50	AMANI ALI
510	646-142-35-00	PM 16523	PAR 1	I100	2.19	2.19	\$54,936.15	OTAY PROPERTIES INC
511	646-143-23-00	PM 19374	PAR 3	I100	5.88	1.59	\$39,885.15	CUSTOMHOUSE PLAZA L L C
512	646-270-05-00	FM 13000	LOT 5	IA	1.13	1.13	\$28,346.05	ALL RIGHT STORAGE INC

## Facilities Benefit Assessment Numerical List (continued)

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ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
512	646-270-06-00	FM 13000	LOT 6	IA	1.34	1.34	\$33,613.90	ALL RIGHT STORAGE INC
513	646-270-04-00	FM 13000	LOT 4	IA	0.88	0.88	\$22,074.80	RAMIREZ FERNANDO U
514	646-270-03-00	FM 13000	LOT 3	IA	0.92	0.92	\$23,078.20	ZAJONC FAMILY 1998 TRUST
515	646-270-07-00	FM 13000	LOT 7	IA	1.03	1.03	\$25,837.55	IMBUZAN N., IMBUZAN T., & IMBUZAN A.
516	645-340-01-23	FM 14730	LOTS 1-23	SF		23	\$289,432.00	PARDEE HOMES
516	645-340-24-50	FM 14730	LOT 153-179	SF		27	\$339,768.00	PARDEE HOMES
516	645-341-01-33	FM 14730	LOT 24-56	SF		33	\$415,272.00	PARDEE HOMES
516	645-341-34-44	FM 14730	LOT 91-101	SF		11	\$138,424.00	PARDEE HOMES
516	645-341-45-74	FM 14730	LOT 123-152	SF		30	\$377,520.00	PARDEE HOMES
516	645-342-01-34	FM 14730	LOTS 57-90	SF		34	\$427,856.00	PARDEE HOMES
516	645-342-35-55	FM 14730	LOT 102-122	SF		21	\$264,264.00	PARDEE HOMES
517	646-240-50-00	PM 19396	PAR 2	IA	5.25	5.25	\$131,696.25	LOT 18 OTAY MESA ROAD INC
518	631-292-17-00	PM 19291	PAR 1	SF	4.75		\$0.00	GREYSTONE HOMES INC
996	645-180-04-00	FM 13882	LOT 4	IA	1.02	1.02	\$25,586.70	STATE OF CALIFORNIA
996	645-180-05-00	FM 13882	LOT 5	IA	1.02	1.02	\$25,586.70	STATE OF CALIFORNIA
996	645-180-16-00	FM 13882	PAR B	IA	1.35	1.35	\$33,864.75	STATE OF CALIFORNIA
997	646-060-05-00			IA	159.2	159.2	\$3,992,528.60	UNITED STATES OF AMERICA
997	667-010-11-00			SF	3.86	3	\$37,752.00	UNITED STATES OF AMERICA
997	667-010-24-00		PAR 3	SF	2.06	2	\$25,168.00	UNITED STATES OF AMERICA
997	667-010-29-00			OS	16.32			UNITED STATES OF AMERICA

## Facilities Benefit Assessment Numerical List (continued)

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ASMT #	ASSESSOR PARCEL NUMBER	FILED MAP	LOT/ PAR	ASSESSED VALUE	ACRES	EST'D VALUE	TOTAL ESTIMATED ASSESSMENT	OTAY MESA OWNERS
997	667-010-32-00			OS	19.98			UNITED STATES OF AMERICA
997	667-040-07-00			SF	80	4	\$50,336.00	UNITED STATES OF AMERICA
997	667-040-12-00			IA	69.71	35	\$877,975.00	UNITED STATES OF AMERICA
997	667-040-14-00				25.45			UNITED STATES OF AMERICA
998	638-070-73-00			SF	9.92	99	\$1,245,816.00	COUNTY OF SAN DIEGO
998	638-070-74-00			SF	83	400	\$5,033,600.00	COUNTY OF SAN DIEGO
999	638-070-24-00			SF	0.27	1	\$12,584.00	CITY OF SAN DIEGO
999	645-050-36-00			WCA	1.11	1.11	\$80,320.71	CITY OF SAN DIEGO
999	645-050-37-00			WCA	0.77	0.77	\$55,717.97	CITY OF SAN DIEGO
999	645-050-38-00			WCA	1.71	1.71	\$123,737.31	CITY OF SAN DIEGO
999	645-060-20-00			SF	3.12	1	\$12,584.00	CITY OF SAN DIEGO
999	645-080-04-00			SF	40	4	\$50,336.00	CITY OF SAN DIEGO
999	645-080-06-00			SF	40	4	\$50,336.00	CITY OF SAN DIEGO
999	645-080-12-00			SF	70	7	\$88,088.00	CITY OF SAN DIEGO
999	645-090-16-00			IA	19.39	19.39	\$486,398.15	CITY OF SAN DIEGO
999	646-050-02-00			IA	74.45	74.45	\$1,867,578.25	CITY OF SAN DIEGO
999	646-050-03-00			IA	402	402	\$10,084,922.55	CITY OF SAN DIEGO
999	646-050-04-00			IA	23.76	23.76	\$596,019.60	CITY OF SAN DIEGO
999	646-060-04-00			IA	4.7	4.7	\$117,899.50	CITY OF SAN DIEGO
999	646-060-06-00			IA	150.9	150.9	\$3,784,072.25	CITY OF SAN DIEGO

