

CITY OF SAN DIEGO
M E M O R A N D U M

DATE : November 17, 2004

TO : Honorable Mayor and City Councilmembers

FROM : Ellen Oppenheim, Park and Recreation Director

SUBJECT : Fees for Off Leash Dog Agility Trials, Flyball, or Frisbee Practice Sessions and Dog Training or Dog Shows

REFERENCE: Addendum to City Manager Report 04-130

The Natural Resources and Culture Committee reviewed the Park and Recreation Fee Schedule on November 17, 2004, and directed the issue of fees for off leash dog agility trials, flyball, or Frisbee practice sessions and dog training or dog shows to be discussed at City Council on November 23, 2004 as part of Item 330: Status of Off-Leash Dog Parks. During the NR&C Committee meeting, testimony was taken regarding the negative impact of current rates on dog groups.

In June 2002, the City Council directed the development of fees for dog agility, flyball and Frisbee practice sessions. The current fees listed below for these activities were adopted by the City Council during the FY 2005 Budget process.

Park Use Permit for Off Leash Dog Agility Trial Practice Sessions, Off Leash Dog Flyball Practice Sessions, Off Leash Dog Frisbee Practice Sessions, Dog Training Classes, and Dog Shows (75 persons or smaller)

Non-Profit Group	\$30.00 per hour
Other Groups	\$60.00 per hour
Lights	\$ 6.75 per hour

(Non-residents must pay twice the listed rate.)

Prior to July 1, 2004, activities listed above should have been charged \$34.50 per event for groups of 75 or more persons. Should Council want to change the fee to minimize the financial impact to these groups, the following is recommended:

	Current Rate	New Rate
Non-Profit Group	\$30.00 per hour	\$37.00 per event
Other Groups	\$60.00 per hour	\$74.00 per event
Lights	\$ 6.75 per hour	\$ 6.75 per hour

(Non-residents must pay twice the listed rate.)

Adopting the new rate may result in a loss of \$2,000 in annual budgeted revenue.


Ellen Oppenheim
Park and Recreation Director