



OFFICE OF MAYOR DICK MURPHY
City of San Diego

MEMORANDUM

To: Honorable Members of the City Council
From: Mayor Dick Murphy
Date: June 18, 2004 *Dick*
Subject: FY '05 Budget Revisions

I recommend that we adopt all of the department budgets previously tentatively approved with the following modifications:

1. The \$1,000,000 identified on page 6 of the City Manager's attached memo shall be distributed as follows:
 - a. Libraries - restore Sunday hours at one branch library in each council district (\$250,000).
 - b. Community Service Centers - restore one community service center in each council district (\$750,000).
 - c. Councilmember Inzunza requests for fiscal year '05 that District 8 have no Sunday library hours, but that District 8 have a second community service center.
2. The \$3,000,000 CCDC sales tax loan repayment be allocated for fire department apparatus and equipment.
3. The \$82,000 from Council District 1's budget be reallocated to District 1 street repair.
4. The \$50,000 in council administration and \$12,000 from the Mayor's office and Council Districts 2-8 be reallocated to restore the Citizen's Assistance Route Slip Coordinator (\$64,000).

I expect to finalize the budgets for the Water, Metropolitan Wastewater, and Environmental Services Departments on Tuesday, June 22nd after we discuss Councilmember Frye's Service Level Agreement Memo.