

Ballpark Infrastructure Budget Summary

Summary	
Infrastructure Design & Construction	25,242,133
City staff, inspection, consultants & Insurance	3,050,408
PUC Consultants	237,146
Final Railroad Design/Sverdrup	525,000
Dry Utilities	16,000,000
Transfer to CCDC, Railroad crossing construction	2,641,374
Reimburse Padres, delayed infrastructure work	769,545
Planning & Pre-Development	2,823,294
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Total	\$ 51,288,900