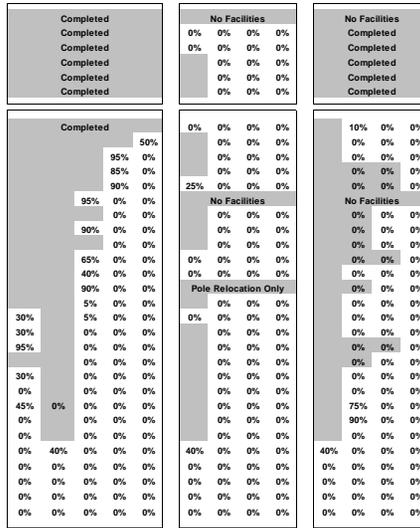


SURCHARGE ALLOCATION STATUS

SDG&E					SBC				Cable			
P	T	C	S	R	T	C	S	R	T	C	S	R
a	r	a	e	e	r	a	e	e	r	a	e	e
n	e	b	r	m	e	b	r	m	e	b	r	m
e	n	i	v	o	n	i	v	o	n	i	v	o
l	c	e	i	v	c	e	i	v	c	e	i	v
s	h	e	c	a	h	e	c	a	h	e	c	a

Council District	Current Project Estimate	A = Archeol. = In Design	D	Joint Trench	Footage	Customers	Project Boundary	Project Name
6	\$1,855,000				2,300	0	Napa, Linda Vista, Friars	Morena Vista Redevel.
2	\$1,122,196			City SBC	3,706	9	Nimitz to Dixon	Chatsworth Blvd
2	\$2,209,245			No SBC	3,774	23	Point Loma to Newport	Santa Barbara St
4	\$1,125,823			SBC JTO	2,245	53	Luber St to Alvin St	Kelton Rd
2	\$775,847			SBC JTO	1,297	27	University Ave to Sutter	Goldfinch St
1	\$867,973			SBC JTO	2,053	26	I-5 to Torrey Pines Rd	Carmel Valley Rd
6	\$1,556,877			No SBC	3,992	114	Field to Milton St	Burgener Blvd
1	\$947,067	A		City SBC	2,530	2	Eads Ave to Ivanhoe Ave	Silverado St
1	\$1,000,511			SBC JTO	2,225	20	Lamplight Dr to Turquoise	La Jolla Mesa Dr
7	\$2,068,570			SBC JTO	6,484	150	Navajo Rd to Acuff Dr	Cowles Mtn Blvd
4	\$1,504,239			3/4 no SBC, 1/4 City SBC	4,273	67	Blackstone to Skyline	Meadowbrook
5	\$4,329,000				7,411	0	Alderbrook to Scripps Ranch	Scripts Lake Drive Transm B Street, Ph II
8	\$1,781,076	A		SBC JTO	5,703	153	24th Street to Edgemoor	Fort Stockton Dr
2	\$2,471,003			SBC JTO	6,414	94	Pine St to Hawk St	Fennant Way
1	\$598,341			City SBC	1,196	10	Regents to Stressemann	Churchward St
4	\$1,300,836			No SBC	3,706	65	Euclid Ave to Skyline Dr	Broadway Ave
8	\$943,342			No SBC	3,211	11	25th to 30th	Scripps Lake Drive
5	\$2,259,900				5,040	0	Alderbrook to Scripps Ranch	25th Street
8	\$869,383	A		City SBC	1,969	29	Market St to Commercial	47th Street
4	\$912,583			No SBC	3,222	16	Imperial to Logan	Milton St
6	\$2,206,445			City SBC	6,448	39	Burgener Blvd to Morena	Market St
4	\$1,970,627			City SBC	7,842	64	47th to Iona Dr	Jackson Drive
7	\$1,980,236			City SBC	5,845	138	Lake Shore Dr to City Limits	Gramercy Dr
6	\$896,528			City SBC	2,864	24	Ruffin Rd to Sandrock Rd	Saturn Blvd
8	\$1,022,909	A		City SBC	3,982	19	Coronado Ave to Leon Ave	Twin, 50th, Orcutt
7	\$1,846,292			City SBC	7,097	131	Mission Gorge to Waring	Fairmount Avenue
3	\$857,730			City SBC	2,153	10	Thom St to Myrtle Ave	Scott St
2	\$535,656	A		City SBC	600	10	900 Block	San Antonio Street
2	\$812,457			City SBC	2,394	23	McCall to Kellag	Roswell, 51st
4	\$2,049,009	A		City SBC	5,035	84	Market to Kelton	Leon Avenue
8	\$830,301			City SBC	2,693	20	Hollister St to Saturn	10th Avenue
2	\$520,719			City SBC	918	5	Date to Beech	Bird Rock Avenue
1	\$816,655	A		City SBC	1,747	26	LJ Blvd to end of Bird Rock	
Sub Total	\$46,844,376				122,369	1,452		23.2 Miles Distribution
4	\$1,102,888			City SBC	4,013	57	69th to Jamacha	Lisbon Street
2	\$2,041,856			City SBC	5,638	150	W. Pt. Loma to Newport Ave	Abbott Street
Sub Total	\$3,144,744				9,651	207		1.8 Miles Distribution



Time Warner Cabling with Milton SDGE one service then RFS

SBC small amount of facilities

CIP Coordination

SDGE Crews
CIP Coordination; Bob check intercepts so slurry can occur
Electric Cabling bundled with 47th street. SDGE start cable Oct 18
Within Block 4-G; electric bundled with 25th Street; small amt SBC (few hundred feet)

SDGE Crews

SBC very small facilities; Bundled with San Antonio and Scott St
Bundled with Fairmount and San Antonio

Start Date December 13, 2004

City Install Trench & Conduit (CIP Coordination); expected start late November
November 22, 2004

7	\$3,027,949				11,694	78	Fairmount to 54th Street	Orange Avenue	January 10, 2005	SBC JTO Date Oct 29
3	\$4,114,503	D			13,889	119	I-805 to 44th St	Meade Avenue	January 17, 2005	
1	\$872,875			City SBC	2,989	19	Sugarmen to L.J. Village	La Jolla Scenic Drive N.	January 2005	Bundled with Bird Rock and Princess/Spindriff;
2	\$3,822,010				5,603	26	California Street	CCDC Area 1, Phase 2, Job 1	January 2005	Distribution Only; No SBC Facilities; ICG Present
2	\$1,702,982				8,678	43	Ash - Cedar, Front- 4th, Union	CCDC Area 1, Phase 2, Job 2	January 2005	
3	\$3,689,031	D			14,675	125	I-805 to New Jersey	Meade Avenue	February 2005	
4	\$2,643,157	D			7,557	82	I-15 to 42nd	Oceanview Blvd	February 2005	
7	\$2,693,836	D			9,290	125	Del Cerro to Park Ridge	Madra Ave	February 2005	
8	\$1,421,687	D			5,625	21	Coronado to Tocayo	Hollister St	February 2005	
6	\$1,996,000	D					Morena to Mildred	Linda Vista Road Transmission	March 2005	Bundled with Gaines Street Transmission
1	\$831,367	A			1,987	32	Spindriff to Torrey Pines	Princess/ Spindriff Street	March 2005	Need TWC's JTO
1	\$1,110,251	D			4,272	32	Torrey Pines to LJ Scenic S	Hidden Valley Rd/ Via Capri	March 2005	Bundled with Bird Rock and LJ Scenic N.
1	\$2,131,407	D			5,934	48	Hillside Dr. to Exchange Pl.	Soledad Avenue	April 2005	
6	\$1,036,454	D, A			5,042	1	Texas St to Mission Center	Camino Del Rio South	May 2005	
3,8	\$7,154,000	D			12,631		Maple to Commercial	30th Street Ph II, 26th Stret Transmission	May 2005	Bundled with 26th Street Transmission to avoid CP's
7	\$1,035,056	D			2,986	33	Montezuma to 63rd	Catocin Drive	June 2005	
6	\$1,787,060	D, A			6,908	1	Taylor to Bachman Place	Hotel Circle South	July 2005	
8	\$2,372,267	D			6,773	34	Sampson to Harbor Dr	28th Street	August 2005	
8	\$1,200,000	D					Sampson to Harbor Dr	28th Street Transmission	November 2005	
3	\$6,345,983	D			11,588	731		Project Block 3 - FF	September 2005	
2	\$7,102,132	D			24,499	596		Project Block 2 - E	October 2005	
1	\$4,118,592	D			12,373	366		Project Block 1 - F	November 2005	
6	\$8,710,178	D			27,470	790		Project Block 6 - Z	December 2005	
Sub Total	\$63,776,325				176,880	3,105				33.5 Miles Distribution
2	\$3,822,010						California Street	CCDC Area 1, Phase 2, Job 1 Transmission	January 2006	Coordination with SDGE 230Kv installation
8	\$1,700,000	D					15th to 22nd	Island Avenue Transmission	January 2006	
4	\$5,284,443	D			18,581	427		Project Block 4 - G	January 2006	
7	\$7,184,894	D			18,537	720		Project Block 7 - F	February 2006	
8	\$4,422,656	D			13,930	377		Project Block 8 - F	March 2006	
6	\$1,914,000	D					Riley, Gaines, Lauretta, Napa, Azur	Gaines Street Block Transmission	March 2006	Coordination with SDGE 230Kv & LV Sub rebuild
7	\$390,000	D					Lea to Streamview	54th Street Transmission	March 2006	
8	\$695,064	D					Continental to Sikorsky	Curran	TBD	(CIP Coordination)
Sub Total	\$25,403,067				51,048	1,524				9.7 Miles