

**ARCHITECTURAL ENGINEERING AND CONTRACTS DIVISION
PROJECT STATUS
ATTACHMENT B**

Project	Current Status	Next Milestone Trigger	Additional Funding Required for Next Milestone	Proposed Funding Changes
College Heights/ Rolando	Phase I Construction	Phase II Construction	\$1,200,000 needed for completion of Phase II Construction.	Transfer interim funding of \$316,757 from Balboa, \$346,926 from Mission Hills/Hillcrest, and \$536,317 from North Park to complete Phase II construction
Balboa	Schematic Complete	Consultant Agreement for Design Development	\$231,907 needed for first phase of bridging documents and environmental review	\$316,757 of interim funding balance will be used to complete College Heights-Rolando library
Ocean Beach	Land acquisition & design revision	Land purchase, and Consultant Agreement for revision of Design Documents	\$2 mil in HUD 108 funds available is adequate for property acquisition and bridging document completion	
San Carlos	Schematic Complete	Consultant Agreement for Bridging Documents & complete land purchase	Require \$350k for design development and bridging document phase, and \$150k needed for land purchase (Possibly from Navajo DIF)	
Skyline Hills	Land Acquisition & Bridging Documents Completed	Consultant Agreement for revision of Bridging Documents	Funds required for revision are available. Funding for design/build is pending availability of construction funding. Court case pending to determine land value.	
Mission Hills/ Hillcrest	Consultant Agreement	Develop new Library Program and Schematic Design	\$280k required to finish bridging documents in FY06	\$346,926 of interim funding will be used to complete College Heights-Rolando library

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North Park	RFP for Mixed Use Complete	Land acquisition & negotiate Development Agreement	Use \$450,000 of HUD 108 loan repayment (from Otay Mesa/Nestor project) to authorize pre-development agreement	\$536,317 of interim funding will be used to complete College Heights-Rolando library. \$450k of HUD 108 loan reimbursement to Ocean Beach interim funding will be used to authorize pre-development agreement
University Heights	Reuse & Feasibility study is 95% Complete	Finalize report	Sufficient funding is available to close out project	
Scripps Miramar	Feasibility Study Complete	Potential lease agreement and community review	Funding available to complete review of possible lease agreement. Addt'l funding would be required for land improvement in FY07.	
Rancho Bernardo	Feasibility Study 20% Complete	Develop new library program and bridging documents	\$250k required to develop bridging document in FY07	
Paradise Hills	Land Acquisition	Purchase of land	Land cost need to be updated. Needs funding to proceed.	
Otay Mesa/Nestor	Construction	FFE Purchase	\$300,000 needed for FFE purchases by January, 05	\$300k of HUD 108 loan reimbursement to Ocean Beach interim funding will be used to purchase Otay/Nestor FFE
Point Loma	Completed	Completed	Completed	

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La Jolla/Riford	Completed	Completed	Completed	
Serra Mesa/Kearny Mesa	Phase I Construction	Phase II Construction	No add'l funding needed pending receipt of \$1.2 DIF funding	
North University City	Construction	Completion in FY06	Fully funded	
Logan Heights	Completed Construction Documents for Increment I	Increment I Construction of Parking Lot & Site Improvements	No add'l funding needed for Increment I construction.	
	Construction Documents for Increment II 75% complete	Complete Construction Documents for Increment II	Need to verify construction cost estimate prior to bidding and beginning construction of Increment II in Fall, 2005. Additional funding may be required.	
San Ysidro	Land Acquisition	Schematic design & Bridging Documents	Additional \$2.5 million maybe available in re-development funding.	
Kensington/Normal Heights	Developing Schematic Design 10% complete	Design Development	\$125k needed for Construction Document completion.	