

SAN PASQUAL VISION PLAN IMPLEMENTATION MATRIX

	Directive #1	Directive #2	Directive #3	Directive #4	Directive #5	Directive #6	Directive #7	Directive #8	Directive #9	Directive #10
Implementation Step as identified in Draft Council Policy	-	1	2	3	4	5	6	4	7	8
Lead Department	Planning	Planning	Water	Planning (MSCP)	Real Estate Assets	Real Estate Assets	Planning	Real Estate Assets	Planning	City Attorney
Other Departments	Water, Real Estate Assets, Development Services, General Services	Development Services, Real Estate Assets, Water	General Services, Planning, Real Estate Assets	Real Estate Assets, Planning	Planning	Planning, Water	Real Estate Assets, General Services, Water	Planning	Water, Planning, Development Services, Real Estate Assets	Planning, Real Estate Assets, Water
Final Work Product	Council Policy	Rezone, Land Development Code Amendment, Community Plan Amendment	San Pasqual/Lake Hodges Surface Water and Groundwater Basin Management Plan, new procedures for lease review and consideration.	Staff Report on Habitat Restoration and Enhancement Projects. Establishment of Staff Review Committee. Establishment of Monitoring Program for leasehold boundaries. Report on habitat encroachment.	Interpretive Program (Strategy for framework. Then turned over to outside agency.)	Internal policy to consider long-term leases (instead of only 5-year leases). Establishment of San Pasqual Land Use Task Force.	Agreement with the county and cities of Poway and Escondido, which ensures that any proposals, public or private, will not directly or indirectly affect the lands included within the boundaries of the San Pasqual Vision Plan.	Development of an Interpretive Center.	Establishment of a procedure that all public and private proposals affecting land within the San Pasqual Valley are brought to the attention of both the San Pasqual/Lake Hodges Community Planning Group and the Rancho Bernardo Community Planning Board.	Legal Analysis of possible City Charter Amendment, conservation easement, initiative, and the Williamson Act.
Work Process	Staff research and analysis, meetings, preparation of report, community planning group meetings, Planning Commission Hearing, City Council Adoption.	City Council initiation, staff research and analysis, meetings, community planning group meetings, Planning Commission Hearing, City Council Adoption.	Staff research, analysis, preparation of report	Staff research, review of leasehold and MHPA boundaries, analysis, monitoring.	Inter-department and inter-agency meetings, research, report preparation.	Staff review, analysis, research, modify internal lease policies, task force meetings.	Meetings with adjacent jurisdictions, attendance at community planning group meetings.	Staff assistance to the JPA, including budget and grant-writing work, review of potential sites and plans.	Attendance at community planning group meetings, staff coordination between departments.	Staff research, analysis.
Other Agencies Involved	San Dieguito River Park Joint Powers Authority (JPA), resource agencies.	None	County Water Authority	Resource Agencies (Army Corps of Engineers, U.S. Fish & Wildlife, CA Dept of Fish & Game), Regional Water Quality Control Board.	California State Parks, San Dieguito River Park JPA, San Diego Zoological Society, City of Escondido, City of Poway, County of San Diego, Natural Resources Conservation Service, San Pasqual Indians.	U.S. Farm Bureau, Natural Resource Conservation District, San Diego Zoological Society	City of Escondido, City of Poway, County of San Diego	San Dieguito River Park JPA	None	None
Schedule:										
A. Work Plan	A. Done	A. Done	A. 7/05	A. 7/05	A. 7/05	A. 7/05	A. 7/05	A. 7/05	A. ongoing	A. 7/05
B. Public Process	B. 2/05	B. 3/05	B. ongoing	B. 10/05	B. 9/05	B. 9/05	B. 9/05	B. 9/10	B. ongoing	B. 9/05
C. Draft	C. 3/05	C. 4/05	C. 7/06	C. 1/06	C. 11/05	C. 9/05	C. 11/05	C. 3/11	C. ongoing	C. 10/05
D. Committee	D. 6/05	D. 6/05	D. 8/06	D. 3/06	D. 1/06	D. n/a	D. n/a	D. 6/11	D. ongoing	D. 2/06
E. Council	E. 7/05	E. 7/05	E. 9/06	E. 5/06	E. 4/06	E. 10/05	E. n/a	E. 7/11	E. ongoing	E. 4/06
Tracking Progress:										
A. Public Hearings	A. 5/04, 8/04	A. 5/04, 8/04,	A.	A. 11/05	A. 9/05	A. 9/05	A. 9/05, 10/05	A. 9/10, 3/11	A. ongoing	A. 2/06
B. Staff Meetings	B. 10/04,	B. 1/05,	B.	B. 11/05	B. 10/05	B. 8/05, 9/05	B. 9/05, 10/05	B. 9/10, 3/11, 6/11	B. ongoing	B. 11/05
C. Staff Review	C. 3/05	B. 10/04,	C.	C. 1/06	C. 11/05	C. 8/05, 9/05	C. ongoing	C. 9/10, 3/11, 6/11	C. ongoing	C. 11/05
D. Public Review	D. 3/05	C. 3/05	D.	D. 2/06	D. 2/06	D. n/a	D. ongoing	D. 6/11, 7/11	D. ongoing	D. 1/06