Water Department
General Requirements Contract 002 ($5,000,000)
Approved Projects Report
As of February 24, 2005

Project Number	Envrmntl Rqmnts Obtained	Status	Source of Funds	Project Title	Contact Person	Cost	Act./ Prop./ Est./	Joint Scope	Start Date	Est./Act.	Completion Date	Est./Act.
WDGRC2-001	YES	Construction Complete	CIP	Alvarado, Operations Bldg & Misc Work	Steve Bomkamp	$84,788	Act.	05/06/2003	09/22/200	Act	11/23/2003	Est
WDGRC2-001A	YES	Project Complete	CIP	Alvarado, Upgrade Aqua Amonia Tank	Charles Dupont	$13,436	Act.	05/06/2003	08/15/200	Act	09/08/2003	Act
WDGRC2-001B	YES	Project Complete	CIP	Alvarado, ADA Ramp & Aluminum Railings	Steve Bomkamp	$90,038	Act.	08/15/2003	12/19/200	Act	03/03/2004	Est
WDGRC2-001C	YES	Project Complete	CIP	Alvarado, Fire Alarm System Expansion	Steve Bomkamp	$45,612	Act.	08/18/2003	10/17/200	Act	11/25/2003	Est
WDGRC2-001D	YES	Project Complete	CIP	Alvarado, Electrical Work Areas 60, 70 and 80	Steve Bomkamp	$59,100	Act.	08/27/2003	10/20/200	Act	11/25/2003	Act
WDGRC2-001E	YES	RFP	CIP	Alvarado Ops. Bldg expoxy flooring warrenty deductive Work Order	Steve Bomkamp	$-2,500	Prop.	10/19/2004	TBD	Est	TBD	Est
WDGRC2-002	YES	Project Complete	CIP	MCAS Recycled Water Connection	Marcel Bradley, CCM	$82,168	Act.	07/18/2003	12/12/200	Act	02/20/2004	Act
WDGRC2-002A	YES	Project Complete	CIP	MCAS Dewater Pipe/45's/Extra Paving	Marcel Bradley, CCM	$12,195	Act.	/ /	12/12/200	Act	12/31/2003	Act
WDGRC2-004	YES	Project Complete	STATE	El Capitan, Lower Boat Ramp	Patrick Maher	$94,061	Act.	08/12/2003	TBD	Est	10/15/2003	Est
WDGRC2-004A	YES	Project Complete	STATE	El Capitan Boat Ramp #2	Safwat Abuzaid	$97,425	Act.	/ /	TBD	Est	10/28/2003	Est
WDGRC2-005	YES	Construction Complete	CIP	Water Meters Group F (Scripps Hospital)	Randy Welborn	$75,007	Act.	05/18/2004	07/06/200	Act	09/20/2004	Act
WDGRC2-005A	YES	RFP	CIP	Water Meters Group F Various Sites	Randy Welborn	$166,362	Prop.	06/09/2004	TBD	Est	TBD	Est
WDGRC2-005B	YES	Construction	CIP	Water Meters Group F -Add 12" Valves	Randy Welborn	$10,788	Act.	07/17/2004	TBD	Est	10/02/2004	Act
WDGRC2-005C		RFP		Water Meter Group F (Scripps Hospital)	Marcel Bradley, CCM	$4,496	Prop.	/ /	TBD	Est	TBD	Est
WDGRC2-006	YES	Project Complete	O & M	G Street Main Replacement	Marcel Bradley, CCM	$134,856	Act.	09/03/2003	10/20/200	Act	12/12/2003	Act
WDGRC2-007	YES	Construction	CIP	Alvarado, Aqua Ammonia Tank & Misc.	Steve Bomkamp	$57,496	Act.	02/02/2004	03/23/200	Act	05/10/2004	Est
WDGRC2-007A	YES	Construction	CIP	Maintenance Shop Heater & Misc.	Steve Bomkamp	$40,285	Act.	/ /	04/12/200	Act	05/25/2004	Est
WDGRC2-008	NO	Joint Scope	STATE	Miramar ADA Walkway	Safwat Abuzaid	$0	TBD	04/22/2004	TBD	Est	TBD	Est
WDGRC2-008A		NTP		Miramar ADA Walkway - Phase I	Antonio Salcido	$11,880	Act.	07/15/2004	TBD	Est	09/19/2004	Est
WDGRC2-009	YES	RFP	CIP	Multiple Reclaimed Water connections	--	$114,956	Prop.	02/02/2005	TBD	Est	TBD	Est
WDGRC2-010		NTP		El Capitan Lake Various Improvements	Patrick Maher	$159,850	Act.	06/10/2004	TBD	Est	TBD	Est
WDGRC2-011		Construction	73-230.1	Miramar Comfort Station - Additional work	--	$3,417	Act.	06/16/2004	TBD	Est	TBD	Est
WDGRC2-011A		Construction		Miramar Comfort Station Site Imrprovements	Safwat Abuzaid	$42,871	Act.	07/16/2004	TBD	Est	11/17/2004	Act
WDGRC2-011B		RFP		Removal of existing concrete structure	Safwat Abuzaid	$7,963	Prop.	09/30/2004	TBD	Est	TBD	Est
WDGRC2-013		Proposal Review		Lower Otay Reservoir Recreation Site Improvements	Patrick Maher	$254,995	Prop.	07/28/2004	TBD	Est	TBD	Est
WDGRC2-014		NTP		Lake Hodges ADA Improvements	Safwat Abuzaid	$47,820	Act.	10/07/2004	02/28/200	Est	04/28/2005	Est

ATTACHMENT 1

Project with designation "999" are in approval process.

Grand Total *	$1,709,365
Total NTP Authorized	$1,163,094

ATTACHMENT 1