

Tobacco Settlement Revenue Program Descriptions

Healthy Kids (6 to 6 Program)

Community & Economic Development

The "6 to 6" Extended School Day Care Program within the Community Services Division of Community & Economic Development Department (C&ED) uses tobacco settlement revenue for the following purposes: 1) Expand program services to previously unfunded schools; 2) Increase the capacity of existing 6 to 6 programs that are funded by the City; and 3) Provide funding for tobacco-related curriculum, awareness and education for all City-funded 6 to 6 programs.

The City of San Diego's 6 to 6 Extended School Day Program works with various community agencies to provide Alcohol, Tobacco and Other Drug (ATOD) trainings. Some of these agencies and trainings include:

- American Cancer Society and American Heart Association "Teens Kick Ash!"
- American Lung Association "T.A.T.U." Teens Against Tobacco Use
- CNYD - Community Network for Youth Development
- 5 A Day Power Play
- Harmonium, Inc., "Kick Butts"
- Say, San Diego – Just Say I Know How, A-STEP After School Tobacco Education
- San Diego's "6 to 6" – Tobacco Prevention Curriculum Program
- YMCA of San Diego County – PRYDE Program, Anti-Tobacco Curriculum

San Diego's "6 to 6" programs provide on-going ATOD trainings at each site.

Parks/Multiple Species Conservation Program (MSCP)

The Healthy Kids Park and Open Space Fund is shared between the Park and Recreation Department and the Planning Department (MSCP-related programs). The Healthy Kids Park and Open Space Fund was approved by the City Council on February 9, 1999 (Resolution R-291262) in order to allocate a portion of the annual tobacco settlement funding to improve the City's park and open space needs, including the MSCP.

Park and Recreation

In Fiscal Year 2004 the Park and Recreation Department expended tobacco settlement revenue for the following purposes: 1) To increase hours and staffing for Recreation Centers to provide additional opportunities and programs for youths; 2) Provide funding for MSCP management as required by the MSCP Implementing Agreement; and 3) To increase hours and staffing at the Colina Del Sol and Memorial Pools to provide year-round operations. These programs provide enhanced opportunities and programs for the City's youth in order to promote healthy lifestyle choices.

In past years, tobacco settlement revenue was also used for playground repair, and to provide funding for Community Matching Funds and matching grants programs, such as the acquisition of land for park and recreation purposes. These programs have been modified, and are no longer funded with tobacco settlement revenue.

Planning

The Multiple Species Conservation Program aims to preserve a network of habitat and open space, protect bio-diversity, and enhance the region's quality of life. In Fiscal Year 2004 the Planning Department used tobacco settlement revenue for the following MSCP purposes: 1) To provide funding for monitoring and implementation as mandated by the Implementing Agreement; 2) To provide funding for the management of MSCP-related grants; and 3) To increase support for staff that implements elements of the MSCP work program, including land acquisition, which are mandated by the Implementing Agreement. In the past, tobacco settlement revenue has also provided funding for appraisal and acquisition of land in accordance with the Mayor's Goal #10: Complete MSCP Open Space Acquisition.

Enforcement

Per Mayor Golding's memorandum to the City Council on February 2, 1999, a portion of the tobacco settlement revenue was to be used for enforcement of the City's anti-smoking and anti-substance abuse laws. Currently, the Police Department and the City Attorney are allocated tobacco settlement revenue for this purpose.

Police

The San Diego Police Department has received tobacco settlement funds since Fiscal Year 2000. The Department expends the money for juvenile services, a youth conference, the annual School Safety Patrol Summer Camp Program, which includes an anti-tobacco/substance abuse component, and for anti-smoking videos.

City Attorney

The City Attorney's Office uses tobacco settlement revenue to partially fund the position of one Deputy City Attorney, who is dedicated full-time to conveying the City's anti-smoking and crime deterrent messages to students through the Peer Court Program. The Peer Court Program is a joint partnership between the City of San Diego, the City Attorney's Office, the San Diego Police Department, Office of the Public Defender, and the San Diego Unified School District, to reduce juvenile crime by keeping first-time non-violent juvenile offenders between the ages of 13 and 17 from committing future crimes, and deterring non-offenders from criminal conduct. Peer Court targets juveniles who violate the City's tobacco laws; there is at least one such offender in every court session.

Main Library Reserve

Mayor Golding, in her February 2, 1999 memorandum to the City Council, recommended that tobacco settlement revenue be used to fund the new Main Library instead of revenue from the

Transient Occupancy Tax (TOT). The memo also presented two other options, B and C, for providing funding for the main library. The City Council approved and adopted Mayor Golding's memo on February 9, 1999, but opted instead to implement option B as the means for funding the new main library. Under option B, TOT revenue would be used to fund the new main library, with tobacco settlement revenue used as a backup source of revenue in direct proportion to any unavailability of TOT.

The current library system financing plan uses a combination of TOT and tobacco settlement revenue. For example, in Fiscal Year 2004, \$1.4 million in tobacco settlement funding is being used, and in Fiscal Year 2005 \$2.4 million in tobacco settlement funding is planned.

General Fund Reserve

In the past, tobacco settlement revenue has been used to make contributions to the General Fund Reserve. This reserve, also known as the Unappropriated Reserve, was established to fund major General Fund emergencies and to assist in maintaining a favorable bond rating. Specific expenditures are not budgeted within this reserve, which is mandated to be maintained at a minimum of 3% of the General Fund by Council Policy 100-20. In Fiscal Year 2003, over \$2.3 million in tobacco settlement funding was contributed to the General Fund Reserve.