

**FY 2006 SOCIAL SERVICES PROGRAM
BASIC SERVICES - OTHER THAN CITY PROGRAMS
FUNDING RECOMMENDATIONS**

AGENCY NAME	PROJECT NAME	FY 03 AMT	FY 04 AMT	FY 05 AMT	FY 06 AMT
BARRIO STATION	Barrio Youth Program	\$250,000	\$225,000	\$191,250	\$172,125
BARRIO STATION	Street Alternatives and Resources	\$250,000	\$225,000	\$191,250	\$172,125
BEING ALIVE SAN DIEGO	HIV/AIDS Information & Education	\$113,400	\$102,060	\$86,751	\$78,076
CASA FAMILIAR	Casa Familiar Family Services Centers	\$109,805	\$98,824	\$84,000	\$75,600
COUNTY OF SAN DIEGO	Interfaith Shelter Network-Rotational Shelter Program	\$49,000	\$44,100	\$37,485	\$33,736
COUNTY OF SAN DIEGO	Senior Nutrition Program	\$383,056	\$325,598	\$243,032	\$218,729
COUNTY OF SAN DIEGO	Senior Translation/Counseling Program	\$36,351	\$32,716	\$0	\$0
EPISCOPAL COMMUNITY SERVICES	Employment Assistance Program (moved to competitive process FY04)	\$82,738	\$0	\$0	\$0
LEGAL AID SOCIETY OF SAN DIEGO	Legal Aid Society	\$140,000	\$126,000	\$107,100	\$96,390
SAN DIEGO LGBT COMMUNITY CENTER	AIDS Response Program	\$108,994	\$98,095	\$83,381	\$75,043
BASIC SERVICES (OTHER THAN CITY PROGRAMS) SUB-TOTAL		\$1,523,344	\$1,277,393	\$1,024,249	\$921,824

NOTE 1: Program descriptions are listed on the following two pages.

NOTE 2: All programs in this category are recommended for a 10% reduction from the current year.

SUMMARY BY PROJECT

PROJECT	DESCRIPTION
Barrio Station - Barrio Youth Program (\$172,125)	The Barrio Youth Program's purpose is to prevent juvenile delinquency and recruitment among high-risk children and adolescents, promote educational and positive lifestyles/youth leadership development, and provide a safe ha through supervised group activities in Computer Lab, sports and fitness, out swim program, teen activities, holiday and cultural celebrations, multi-activ theater events. The activities are provided at the Barrio Station Youth Facil located in Barrio Logan.
Barrio Station - Street Alternatives and Resources (\$172,125)	The Street Alternatives and Resources' purpose is to provide intervention se peripheral and documented gang youth that will help decrease incidents of g activity, improve school participation, and promote anger management. Co provide individual and group counseling, support services in advocacy, cris: intervention, and completion of school and law enforcement mandates.
Being Alive San Diego HIV/AIDS Information & Education (\$78,076)	The HIV/AIDS Information & Education project is a multifaceted program to provide information, education, counseling and referrals about HIV to lo Nvery low income, disabled, homeless and HIV/AIDS infected and affected Diegans. A major goal of this program is to increase access to healthcare an services and improve quality of life for those infected and affected by HIV/.
Casa Familiar - Casa Familiar Family Services Center (\$75,600)	The Casa Familiar Family Services Center is a Multi-Service Center appoa encompasses both adult and youth services using a variety of human care aq The program provides adult services that include emergency food and transi housing services, as well as youth and senior programs that emphasize recre and education.
County of San Diego - Interfaith Shelter Network - Rotational Shelter Program (\$33,736)	The Interfaith Shelter Network's Rotational Shelter Program is a county-wic program in which 120 congregations (half of them host sites, half who help support) provide two to four weeks of shelter, meals, and other resources fo homeless people at each site. Within the City of San Diego, over 80 congre participate in Council Districts 1, 2, 3, 4, 6, 7 and 8.
County of San Diego - Senior Nutrition Program (\$218,729)	From the early 1970s to 1991, the City of San Diego dedicated revenue sha CDBG funds for senior meals through contracts with the San Diego Unified District. In 1991, the City began contracting with the County by increasing funding to the existing County sites within the City. This program provides seniors at approximately nineteen (19) City of San Diego Senior Dining Ce

SUMMARY BY PROJECT

PROJECT	DESCRIPTION
Legal Aid Society of San Diego - Legal Aid Society (\$96,390)	The Legal Aid Society provides legal services to low-income residents of the San Diego who have received eviction papers from the courts, had a reduction of public benefits, or are accessing the criminal or juvenile justice system. These services help keep those most in need in their home, extend their lifeline of income maintenance, and give pre-arrest counseling in the community where the issues arise.
San Diego LGBT Community Center - AIDS Response Program (\$75,043)	The AIDS Response Program's purpose is to reduce suffering and improve functioning by providing counseling information and referrals to those impacted by HIV/AIDS, stop the spread of HIV by providing counseling to persons at risk for HIV infection and provide HIV prevention education to persons at risk for infection with HIV. Mental Health and Counseling services are provided to persons living with HIV/AIDS and their affected caregivers, persons at risk for HIV infection and persons who are in crisis. Peer-based Outreach services are provided to youth who are at high risk for HIV infection.

DIFF
(\$19,125)
(\$19,125)
(\$8,675)
(\$8,400)
(\$3,749)
(\$24,303)
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\$0
(\$10,710)
(\$8,338)
(\$102,425)

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