

ATTACHMENT C

Listing of Existing Rates and Fees
Adjusted by Managerial Authority

Fee/Rate Title	Current Rate	FY 06 Proposed Rate	FY 06 Projected Net New Revenue	Year Rate Last Revised
Police Fees				
Adult Entertainment Permit	\$51	\$71	\$40,009	FY 2000
After Hours Permit - Single	\$408	\$840	\$4,685	FY 2000
Card Room Worker Permits	\$36 New Permit \$15 Renewal	\$65 New/Renewal	\$4,916	FY 1991
Entertainment Permit w/alcohol <50 persons	\$338	\$920	\$25,320	FY 2000
Entertainment Permit w/alcohol 50+ persons	\$675	\$1,840	\$227,040	FY 2000
Fingerprints	\$5	\$10	\$15,300	FY 1991
Firearms Dealer Fee	\$126	\$660	\$13,180	FY 1991
Holistic Health Practitioner	\$108	\$159	(\$8,200)*	FY 2000
Holistic Health Practitioner Business	\$338	\$588	\$7,640	FY 2000
Massage Establishment	\$400	\$884	\$34,316	FY 1992
<u>Misc Service Charges:</u>			\$80,297	
Criminal History Report	\$7	\$12		FY 1989
Crime Report	\$7	\$12		FY 1989
Traffic Accident Report	\$7	\$12		FY 1989
Traffic Accident Photos	\$3 - \$12/photo	\$6 - \$14/photo		FY 1992
Arrest Report	\$7	\$12		FY 1989
Records Sealing	\$10	\$38		FY 1991
Money Exchange Houses	\$456	\$505	\$8,230	FY 1992
Nude Entertainment Establishment License	\$2,471	\$3,303	\$39,454	FY 2000
Outcall Nude Entertainer	\$107 Application Fee \$28 Renewal	\$188 New \$112 Renewal	\$30,000	FY 1992
Outcall Nude Entertainer Business Permit	\$2,583	\$2,800	\$41,200	FY 1992
Pawnbrokers	\$34	\$4,289	\$102,396	FY 2000
Police Regulated ID Cards	\$10	\$15	\$19,000	FY 1996
Promoter Regulatory Fee	\$34	\$500	\$8,559	FY 2000
Second Hand Dealer Permit	\$34	\$150	\$59,350	FY 2000

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Solicitor	\$35 Application Fee \$8 Renewal	\$45 Application Fee \$24 Renewal	\$8,272	FY 1992
Mt. Hope Cemetery Various Revisions	Attachment D Mt. Hope Fee Schedule	Attachment D Mt. Hope Fee Schedule	\$197,837	Varies
Park and Recreation Various Revisions	Attachment B Park and Recreation Fee Schedule	Attachment B Park and Recreation Fee Schedule	\$116,400	Varies
General Services Residential Permit Parking Placard and Decal Fee One Year Six Month Temporary	\$14 \$7 \$3.50	\$45 \$22.50 \$11.25	\$240,000	1990
Library Adult Overdue Materials Fine	\$0.25 per day \$10 maximum	\$0.25 per day \$20 maximum	\$35,000	1993
City Treasurer Collection Referral Fee	\$10 or 10% of amount referred, whichever is greater, up to a maximum of \$250	\$25 or 10% of amount referred, whichever is greater, up to a maximum of \$1,000	\$420,000	1992
Total			\$1,770,201	

*It is anticipated that recent state legislation requiring stricter compliance requirements for holistic health practitioners will decrease the number of annual permits issued, therefore, resulting in an overall decrease in revenue.