

STATUS OF ALLOCATED PROJECTS

Project Name	Project Boundary	Estimated Footage	Cust-omers	Project Estimate	Funding Source	SDG&E					SBC				Cable					
						P	T	C	C	S	R	T	C	S	R	T	C	S		R
Market Street	12th to 26th	3,600	41	\$1,498,367	Rule 20 (A)	Completed						Completed				Completed				MCI Commitment to finish by Dec 31, 2004
CCDC Area 2 Phase 2	Market to K, 12th to 17th	9,000	98	\$2,219,791	Rule 20 (A)	Completed						Completed				Completed				MCI Commitment to finish by Dec 31, 2004
Linda Vista Rd	Napa to Friars	3,858	2	\$731,976	Rule 20 (A)	Completed						Completed				Completed				SBC 4 services; ; COX AT&T fiber; TW Complete
Orange Avenue	33rd to 40th	6,650	53	\$1,942,558	Rule 20 (A)	Completed						Completed	75%	0%		Completed				SBC to complete by June 30
La Jolla Shores Dr	N. Torrey Pines to Azul	2,089	18	\$580,359	Rule 20 (A)	Completed						Completed	75%	0%		Completed	90%	25%		TWC & SBC only trenches complete; SBC to finish by Aug 15
47th Street	Imperial to Logan	3,222	21	\$912,583	Surcharge	Completed						Completed	0%	0%	0%	Completed				small amt SBC (few hundred feet)
Silverado St	Eads Ave to Ivanhoe Ave	2,530	2	\$947,067	Surcharge	Completed						Completed	0%	0%	0%	Completed	25%	0%		
La Jolla Mesa Dr	Lamplight Dr to Turquoise	2,225	20	\$1,000,511	Surcharge	Completed						Completed	0%	0%	0%	Completed	80%	0%		Need trenching for TW at Candlelight
Pennant Way	Regents to Stresemann	1,196	10	\$598,341	Surcharge	Completed						Completed	0%	0%	0%	Completed	0%	0%		SBC small amount of facilities; TW needs to tie in with Stresemann project
Churchward St	Euclid Ave to Skyline Dr	3,706	61	\$1,300,836	Surcharge	Completed						Completed	0%	0%	0%	Completed	0%	0%		
Broadway Ave	25th to 30th	3,211	11	\$943,342	Surcharge	Completed						Completed	50%	0%		Completed	80%	0%		
B Street & C Street	19th to 24th	6,996	102	\$3,793,621	Rule 20 (A)											Completed				SBC to complete June 30, SDGE to complete Sep 23
Balboa Avenue Transmission	Kearny Villa to Ruffin Rd 69kV			\$841,299	Rule 20 (A)											No Facilities				
Park Ridge	Murray Park Dr. to Wandermere	5,072	36	\$1,073,362	Rule 20 (A)											No Facilities				
CCDC Area 3 Job 1	National to Market, 12th to I-5	15,024	74	\$4,949,057	Rule 20 (A)															SBC to complete June 30
Balboa Avenue Distribution	Kearny Villa to Ruffin Rd	5,917	1	\$1,846,429	Rule 20 (A)															SBC to complete Aug 30
Scott St	900 Block	600	7	\$535,656	Surcharge															
B Street, Ph II	24th Street to Edgemont	5,703	48	\$1,781,076	Surcharge															
Fairmount Avenue	Thorn St to Myrtle Ave	2,153	19	\$857,730	Surcharge															
Jackson Drive	Lake Shore Dr to City Limits	5,845	140	\$1,980,236	Surcharge															SBC very small facilities; Bundled with San Antonio and Scott St
Market St	47th to Iona Dr	7,842	64	\$1,970,627	Surcharge															
Milton St	Burgener Blvd to Morena	6,448	57	\$2,206,445	Surcharge															
25th Street	Market St to Commercial	1,969	26	\$869,383	Surcharge															
Saturn Blvd	Coronado Ave to Leon Ave	3,982	16	\$1,022,909	Surcharge															
Twain, 50th, Orcutt	Mission Gorge to Waring	7,097	134	\$1,846,292	Surcharge															
Gramercy Dr	Ruffin Rd to Sandrock Rd	2,864	24	\$896,528	Surcharge															
San Antonio Street	McCall to Kellog	2,394	19	\$812,457	Surcharge															
Leon Avenue	Hollister St to Saturn	2,693	22	\$830,301	Surcharge															
Fort Stockton Dr	Pine St to Hawk St	6,414	76	\$2,471,003	Surcharge															
10th Avenue	Date to Beech	918	7	\$520,719	Surcharge															
Roswell, 51st	Market to Kelton	5,035	103	\$2,049,009	Surcharge															
Stresemann/ Soderblom Street	Governor Dr. to Passy	5,844	74	\$1,655,803	Rule 20 (A)															
CCDC, A3, P2	Logan to Main	6,967	43	\$1,449,492	Rule 20 (A)															
Abbott Street	W. Pt. Loma to Newport Ave	6,942	160	\$2,041,856	Surcharge															
30th St/Fern, Phase II (Distribution)	Maple to A Street	9,714	134	\$4,683,117	Rule 20 (A)															
Tennyson/ Stern	Chatsworth to Willow	3,230	89	\$1,145,000	Rule 20 (A)															
Bird Rock Avenue	LJ Blvd to end of Bird Rock	1,747	64	\$816,655	Surcharge															
Hollister St	Coronado to Tocayo	5,625	17	\$1,421,687	Surcharge															
Orange Avenue	Fairmount to 54th Street	11,694	96	\$3,027,949	Surcharge															
Lisbon Street	69th to Jamacha	4,013	69	\$1,102,888	Surcharge															
La Jolla Scenic Drive N.	Sugarman to L.J. Village	2,989	19	\$872,875	Surcharge															
Meade Avenue	I-805 to 44th St	13,889	128	\$4,114,503	Surcharge															
Meade Avenue	I-805 to New Jersey	14,675	125	\$3,689,031	Surcharge															
CCDC Area 1, Phase 2, Job 2	Ash - Cedar, Front- 4th, Union	8,678	43	\$1,702,982	Surcharge															
Madra Ave	Del Cerro to Park Ridge	9,290	126	\$2,693,836	Surcharge															
Princess/ Spindrift Street	Spindrift to Torrey Pines	1,987	32	\$831,367	Surcharge															
Boundary Street	National Ave to Imperial Ave	2,795	5	\$799,795	Rule 20 (A)															Bundled with Euclid

