

Proposed Fiscal Year 2006 Underground Project Allocation

"Attachment 4"

District	Project		Length (ft)	Est. Cost		Remarks
CD	Greenbriar	Waring to Community Ctr/ School	632	\$615,072		Entrance to Community Center and School
CD	Waring Road/ I-8	Waring Gateway to Allied Gardens	2,153	\$806,678		
1	La Jolla Mesa Drive	La Jolla Scenic Dr. S. to Muirlands	2,035	\$587,528		
2	Garrison Street	Clove St to Rosecrans St.	1,867	\$1,161,763	Adjacent to Block 2 J	
3	Monroe Ave	Winona to Collwood	2,332	\$803,836	Within Block 3 EE	
4	Willie James Jones	Oceanview north to end	2,362	\$652,388	Within Block 4 G	Adjacent to Fire Station & a School
4	Briarwood	Brookhaven Road to Nebraska	2,008	\$892,805	Within Block 4 AA	
6	Jutland Drive	Camino Coralina to Luna Ave	3,531	\$893,566	Within Block 6 I	
7	Altadena, Wightman, Winona	El Cajon to Euclid	8,530	\$1,661,723	Within Block 7 A (2005 Allocation)	
7	Aragon Drive	Rolando to Livingston	5,818	\$1,267,266	Within Block 7 F	Adjacent to a School
8	K Street	19th to 30th	3,956	\$1,715,612	Within Block 8 F and 8 G	Adjacent to 2 Schools & Hospital
8	24th Street	G St to Imperial	2,314	\$968,733	Within Block 8 F	
			<b>37,538</b>	<b>\$12,026,970</b>		
<b>Total Rule 20 (A) Allocations</b>				<b>\$12,026,970</b>		
Total Undergrounding Miles:			7.1			

District	Project		Length (ft)	Est. Cost		Remarks
CD	Patrick Henry High Block		11,633	\$3,084,571		
1	Residential Block 1 - J		13,072	\$3,387,063		
2	Residential Block 2 - T		15,436	\$4,733,818		
3	Residential Block 3 - HH		15,536	\$4,481,946		
4	Residential Block 4 - Z		11,957	\$3,721,360		
6	Residential Block 6 - I		15,977	\$4,830,854		
7	Residential Block 7 - A		14,885	\$4,685,377		
8	Residential Block 8 - B		12,225	\$3,337,495		
			<b>110,721</b>	<b>\$32,262,484</b>		
				<b>City Contribution</b>	<b>Previous City Allocations</b>	<b>Private Contribution</b>
2	La Jolla Vista Assessment District			\$100,000	\$280,000	\$1,095,000
6	Bayview Plaza Redevelopment			\$50,000	\$150,000	\$150,000
				<b>\$150,000</b>	<b>\$430,000</b>	<b>\$1,245,000</b>
<b>Total Surcharge Allocation</b>				<b>\$32,412,484</b>		
Total Undergrounding Miles:			21.0			