

Attachment 2

COMPLETED 2005	No. Projects	Estimated Footage	Miles	Customers	St Lts	Ped Ramps	Trees	Total Est. Cost
2005 Completed 20A	5	22,009	4.2	342	86	46	53	\$8,713,263
2005 Completed Surcharge*	14	50,290	9.5	769	219	181	88	\$24,237,064
2005 Completed Transmission**	2	7,411	1.4	-	-	-	-	\$4,040,741
Totals	21	79,710	15.1	1,111	305	227	141	\$36,991,068

IN CONSTRUCTION 2005 (NOT COMPLETED)	No. Projects	Estimated Footage	Miles	Customers	St Lts	Ped Ramps	Trees	Total Est. Cost
In Construction as of Dec 31, 2005 (20A)	19	101,026	19.1	1,048	200	135	119	\$33,466,286
In Construction as of Dec 31, 2005 (Surcharge)	27	206,062	39.0	2,513	552	638	445	\$70,933,477
In Construction as of Dec 31, 2005 (Transmission)	1	0	0.0	-	-	-	-	\$3,298,310
Totals	47	307,088	58.2	3,561	752	773	564	\$107,698,073

EST. 2006 CONSTRUCTION STARTS	No. Projects	Estimated Footage	Miles	Customers	St Lts	Ped Ramps	Trees	Total Est. Cost
Start (20A)	8	39,363	7.5	218	76	72	33	\$9,599,173
Start (Surcharge)	6	138,531	26.2	3,397	530	809	509	\$81,955,536
Start (Transmission)	2	12,631	2.4	-	-	-	-	\$9,068,000
Totals	16	190,525	36.1	3,615	606	881	542	\$100,622,709

EST. 2006 COMPLETIONS	No. Projects	Estimated Footage	Miles	Customers	St Lts	Ped Ramps	Trees	Total Est. Cost
Complete (20A)	21	106,888	20.2	1,116	215	145	124	\$35,366,113
Complete (Surcharge)*	30	169,878	32.2	1,725	536	497	301	\$56,287,392
Complete (Transmission)	1	0	0.0	-	-	-	-	\$3,298,310
Totals	52	276,766	52.4	2,841	751	642	425	\$94,951,815

* Except SBC

** One funded 20A, one funded Surcharge