

COMPLETED MILES AS OF DECEMBER 31, 2005

Surcharge Projects Start July 2003

DISTRICT	COMPLETED MILES AS OF DECEMBER 31, 2005					Surcharge Projects Start July 2003					TOTAL UNDERROUNDING & ALLOCATIONS TO DATE	33 YEARS		5 YEARS	
	1970-1979	1980-1989	1990-1999	2000-2003	2004-2005	In Construction	2006 Starts	2007 Starts	2008 Starts	SUB TOTAL PRE-SURCHARGE		SUB TOTAL POST-SURCHARGE			
DISTRICT ONE	4.8	4.0	4.6	0.6	4.3	3.2	3.2	3.8	2.5	48.0	30.9	17.1			
DISTRICT TWO	25.5	14.4	15.6	4.6	3.1	7.7	7.4	2.0	2.8	106.1	83.1	23.0			
CCDC (in District Two)	1.4	12.3	12.1	11.6	0.0	6.9	0.0	0.0	0	51.0	44.2	6.9			
DISTRICT THREE	4.9	11.3	4.3	0.6	2.4	15.0	2.4	3.8	3.05	74.4	47.8	26.7			
DISTRICT FOUR	6.6	3.8	7.4	4.0	2.7	6.0	4.5	3.7	2.7	60.9	41.4	19.5			
DISTRICT FIVE	0.6	0.5	0.0	0.0	1.9	0.0	0.0	0.0	1.2	6.1	3.0	3.1			
DISTRICT SIX	11.8	4.7	8.1	4.5	2.9	13.8	2.4	5.4	3.8	85.6	57.3	28.2			
DISTRICT SEVEN	11.6	6.7	3.4	1.0	6.9	5.6	5.6	5.4	5.02	79.6	51.2	28.5			
DISTRICT EIGHT	12.9	2.3	5.7	1.1	1.8	4.0	8.0	3.1	2.3	60.3	41.1	19.2			
TOTALS	80.0	59.9	61.1	28.0	25.9	62.1	33.5	27.2	23.4	572.0	399.9	172.1			

DISTRICT	TOTAL UNDERROUNDING & ALLOCATIONS TO DATE	SUB TOTAL PRE-SURCHARGE	SUB TOTAL POST-SURCHARGE	Allocation Formula per Policy 600-08	% of Citywide Overhead Utilities
DISTRICT ONE	8.4%	7.7%	9.9%	10.4%	8.9%
DISTRICT TWO	18.5%	20.8%	13.3%	14.6%	18.3%
CCDC (in District Two)	8.9%	11.0%	4.0%	0.0%	0.0%
DISTRICT THREE	13.0%	11.9%	15.5%	13.4%	15.6%
DISTRICT FOUR	10.6%	10.3%	11.3%	12.3%	13.0%
DISTRICT FIVE	1.1%	0.8%	1.8%	0.0%	0.0%
DISTRICT SIX	15.0%	14.3%	16.4%	15.1%	19.3%
DISTRICT SEVEN	13.9%	12.8%	16.6%	13.2%	15.1%
DISTRICT EIGHT	10.5%	10.3%	11.2%	10.9%	9.9%
TOTALS	100%	100%	100%	**90.0%	100%

** 10% of allocations are at Mayors discretion