

City of San Diego  
 Commission for Arts and Culture  
**FY2007 Organizational Support Program**  
**Recommended Allocations Spreadsheet**

**Funds**

Available	6,449,180
Recommended	6,449,180
Difference	0

**Curve Parameters**

Standard

dispose of  $\partial$

initial AOI

initial % rate

AOI growth rate

decrement of %

Museum Curve

initial % rate

decrement per \$1M

Both Curves

adjust to available funds

(hint

.6686

**Rank Factors**

differential 6%

25,000

25% 4.00 100%

20% 3.67 94%

0.58% 3.33 88%

3.00 82%

14% 2.67 76%

1% min rank 2.33 70%

0.6854 -2.5% FY06

0.7626 -12.3% FY05

0.8108 -17.5% FY04

0.9390 -28.8% FY03

0.9606 -30.4% FY02

0.9808 -31.8% FY01

**Adjustments from Computed Allocation to Recommended Funding**

cap to available funds	10%
max allocation %	25%
max new & returning	50%
min continuing	70%
max decrease	10%
max increase coming on the Curve	20%

**Summary by Level**

	Annual			Requested			Annual				
	Operating Income '04	FY2006 Funding	% AOI	Funding 2007	Rank 2007	Rank Factr	Operating Income '05	Computed Allocation	Recommended Funding	% AOI	% Funds
13 Level I	93,023,740	3,999,629	4.3%	6,871,050	3.92	96%	100,160,771	4,042,731	4,042,731	4.0%	63%
46 Level II	24,578,437	2,154,079	8.8%	3,953,214	3.24	86%	26,515,130	2,174,124	2,175,795	8.2%	34%
26 Level III	1,856,431	220,487	11.9%	442,364	3.28	87%	2,061,110	253,465	230,654	11.2%	4%
<b>85 All Levels</b>	<b>119,458,608</b>	<b>6,374,195</b>	<b>5.3%</b>	<b>11,266,628</b>	<b>3.48</b>	<b>90%</b>	<b>128,737,011</b>	<b>6,470,320</b>	<b>6,449,180</b>	<b>5.0%</b>	<b>100.0%</b>
<b>Total Recommended Funding</b>									<b>6,449,180</b>		

Organization	Rank 2006	Equiv Rank Factr	Annual			Requested			Annual				
			Operating Income '04	FY2006 Funding	% AOI	Funding 2007	Rank 2007	Rank Factr	Operating Income '05	Computed Allocation	Recommended Funding	% AOI	
1 The Old Globe Theatre	3.67	94%	13,362,930	432,001	3.2%	1,036,326	4.00	100%	18,842,286	494,426	494,426	2.6%	
2 SD Opera Association	4.00	100%	13,887,498	465,957	3.4%	772,930	4.00	100%	14,053,283	456,415	456,415	3.2%	
3 SD Symphony Association	3.67	94%	11,156,217	401,931	3.6%	746,584	4.00	100%	\$13,953,145	455,285	455,285	3.3%	
4 SD Museum of Art	3.67	94%	9,008,290	364,030	4.0%	614,869	4.00	100%	9,459,526	386,863	386,863	4.1% (Museum)	
5 La Jolla Playhouse	3.67	94%	7,507,732	331,430	4.4%	599,968	4.00	100%	9,230,275	382,303	382,303	4.1%	
6 SD Society of Natural History	4.00	100%	11,944,417	440,016	3.7%	566,211	4.00	100%	8,088,735	357,735	357,735	4.4% (Museum)	
7 SD Space and Science Foundation	4.00	100%	6,272,274	300,003	4.8%	492,432	3.67	94%	6,565,755	300,340	300,340	4.6%	
8 Museum of Contemporary Art	4.00	100%	5,453,070	319,444	5.9%	473,729	4.00	100%	5,263,658	307,456	307,456	5.8% Museum	
9 Maritime Museum of San Diego	3.67	94%	2,709,324	176,201	6.5%	356,111	4.00	100%	3,956,790	235,171	235,171	5.9%	
10 SD Repertory Theatre	3.33	88%	3,099,133	193,014	6.2%	325,818	3.67	94%	3,113,231	188,857	188,857	6.1%	
11 La Jolla Music Society	3.67	94%	3,135,864	194,544	6.2%	289,668	4.00	100%	2,896,681	191,378	191,378	6.6%	
12 SD Aerospace Museum	3.33	88%	2,007,979	145,237	7.2%	338,280	2.00	64%	2,586,376	126,317	126,317	4.9% Museum	
13 Mingei International Museum	3.67	94%	3,479,012	235,822	6.8%	258,124	3.67	94%	2,151,030	160,185	160,185	7.4% Museum	
<b>13 Totals for Level I</b>	<b>3.72</b>	<b>95%</b>	<b>93,023,740</b>	<b>3,999,629</b>	<b>4.3%</b>	<b>6,871,050</b>	<b>3.92</b>	<b>96%</b>	<b>100,160,771</b>	<b>4,042,731</b>	<b>4,042,731</b>	<b>4.0%</b>	

City of San Diego  
Commission for Arts and Culture  
**FY2007 Organizational Support Program**  
**Recommended Allocations Spreadsheet**

Organization	Rank	Equiv	Annual	FY2006	%	Requested	Rank	Rank	Annual	Computed	Recommended	% AOI		
	2006	Rank	Operating	Funding	AOI	Funding	2007	Factr	Operating	Allocation	Funding			
<b>Level II</b>														
1 SD Historical Society	2.67	76%	1,952,911	131,147	6.7%	226,656			1,813,247	94,556	94,556	5.2%	Museum	
2 Museum of Photographic Arts	3.33	88%	1,717,285	149,786	8.7%	220,280	3.67	94%	1,762,240	132,566	134,807	7.6%	Museum	
3 SD Museum of Man	4.00	100%	1,739,694	146,190	8.4%	213,134	4.00	100%	1,705,073	140,164	140,164	8.2%	Museum	
4 California Ballet	3.33	88%	1,208,947	92,324	7.6%	168,450	3.33	88%	1,347,603	97,651	97,651	7.2%		
5 SD Center for Jewish Culture	3.33	88%	1,106,793	86,397	7.8%	168,318	3.33	88%	1,346,544	97,594	97,594	7.2%		
6 SD Junior Theatre	4.00	100%	1,146,023	100,788	8.8%	161,757	4.00	100%	1,294,059	107,674	107,674	8.3%		
7 Athenaeum Music & Arts Library	4.00	100%	1,307,912	111,258	8.5%	165,200	4.00	100%	1,270,773	106,228	106,228	8.4%		
8 Mainly Mozart	3.67	94%	1,113,142	92,687	8.3%	162,166	3.67	94%	1,247,434	98,482	98,482	7.9%		
9 SD Chamber Orchestra	3.33	88%	1,031,035	81,886	7.9%	144,628	3.33	88%	1,112,523	84,608	84,608	7.6%		
10 SD Civic Light Opera	2.33	70%	not funded			141,647	2.67	76%	1,049,238	69,908	48,935	4.7%	continuing	
11 Lyric Opera San Diego	3.33	88%	598,542	53,783	9.0%	107,000	2.67	76%	740,187	53,491	53,491	7.2%		
12 Japanese Friendship Garden	3.33	88%	459,618	43,629	9.5%	100,727	3.33	88%	\$671,619	57,422	57,422	8.5%		
13 SD Performing Arts League	3.33	88%	893,994	82,934	9.3%	87,000	2.67	76%	669,635	49,477	49,477	7.4%		
14 Save Our Heritage Organisation	3.00	82%	502,679	30,560	6.1%	90,764	3.33	88%	567,280	50,294	44,414	7.8%	3rd year	
15 Media Arts Center	3.33	88%	503,000	46,876	9.3%	85,969	3.67	94%	537,310	51,468	51,468	9.6%		
16 SD Youth Symphony	3.33	88%	994,801	79,691	8.0%	84,143	3.67	94%	525,895	50,600	50,600	9.6%		
17 SD Art Institute	3.33	88%	479,248	45,107	9.4%	83,215	3.33	88%	520,096	46,956	46,956	9.0%		
18 City Ballet, Inc.	3.33	88%	413,864	40,118	9.7%	80,750	3.33	88%	504,775	45,855	45,855	9.1%		
19 SD Model Railroad Museum	3.33	88%	475,157	44,800	9.4%	77,658	3.33	88%	485,364	44,448	44,448	9.2%	(Museum)	
20 SD Automotive Museum	3.33	88%	750,519	64,180	8.6%	74,788	3.33	88%	466,425	43,061	43,061	9.2%		
21 Children's Museum of San Diego			not funded			69,836			436,476	29,827	29,827	6.8%		
22 Eveoke Dance Theatre	3.67	94%	433,105	44,442	10.3%	65,193	3.67	94%	383,492	39,320	39,320	10.3%		
23 San Diego Ballet	3.33	88%	288,714	29,981	10.4%	56,161	3.33	88%	330,363	32,632	32,632	9.9%		
24 Gaslamp Quarter Historical Fdtn.	3.33	88%	316,935	32,345	10.2%	55,498	2.67	76%	326,461	27,912	27,912	8.5%		
25 Persian Cultural Center	3.33	88%	213,053	23,367	11.0%	54,657	3.33	88%	321,513	31,922	31,922	9.9%		
26 Westwind Brass	2.67	76%	150,472	18,690	12.4%	54,594	3.33	88%	321,142	31,892	31,892	9.9%		
27 La Jolla Symphony & Chorus	3.67	94%	329,404	35,649	10.8%	53,805	2.67	76%	298,916	25,983	25,983	8.7%		
28 Fern Street Community Arts	3.00	82%	260,788	25,709	9.9%	52,900	3.33	88%	293,889	29,673	29,673	10.1%		
29 SD Archaeological Center	3.33	88%	231,602	22,153	9.6%	46,096	3.33	88%	291,603	29,485	29,485	10.1%		
30 Malashock Dance and Co	3.33	88%	345,305	34,672	10.0%	51,350	3.00	82%	285,282	26,988	26,988	9.5%		
31 Aja			NEW			50,000	2.67	76%	284,932	24,988	12,494	4.4%	1st year	
32 Diversionary Theatre	3.00	82%	325,235	30,819	9.5%	48,539	3.67	94%	269,661	29,547	29,547	11.0%		
33 Spreckels Organ Society	3.67	94%	227,657	26,362	11.6%	48,210	3.67	94%	267,832	29,383	29,383	11.0%		
34 Installation Gallery	3.67	94%	1,059,982	89,324	8.4%	146,171			255,800	0	44,765	17.5%		
35 Playwrights Project	3.67	94%	257,178	29,137	11.3%	46,247	3.67	94%	256,928	28,400	28,400	11.1%		
36 SD Children's Choir	3.00	82%	287,410	27,834	9.7%	45,199	3.00	82%	251,107	24,314	24,314	9.7%		
37 SD Dance Theater	3.67	94%	220,218	25,650	11.6%	49,140	3.67	94%	225,720	25,535	25,535	11.3%		
38 Veterans Museum	2.67	76%	229,230	21,435	9.4%	38,591	3.00	82%	214,392	21,350	21,350	10.0%		
39 Classics for Kids, Inc.	3.33	88%	174,509	19,808	11.4%	38,464	3.33	88%	202,444	21,853	21,853	10.8%		
40 Sledgehammer Theatre	3.33	88%	200,165	23,547	11.8%	31,140	3.00	82%	179,685	18,447	18,447	10.3%		
41 Sushi, Inc	2.67	76%	137,675	14,037	10.2%	31,000	3.00	82%	156,566	16,450	16,450	10.5%		
42 Patricia Rincon Dance Collective	3.33	88%	191,796	21,422	11.2%	31,000	3.33	88%	267,859	27,510	27,510	10.3%		

**FY2007 Organizational Support Program**  
**Recommended Allocations Spreadsheet**

Organization	Rank 2006	Equiv Rank	Annual Operating Income 04	FY2006 Funding	% AOI	Requested Funding FY07	Rank 2007	Rank	Annual Operating Income 05	Computed Allocation	Recommended Funding	% AOI	
43 Civic Youth Ballet	2.33	70%				2.67	76%		216,725	19,965	13,976	6.4%	continuing
44 Young Audiences of San Diego	3.67	94%	131,501	16,706	12.7%	37,989	3.67	94%	199,943	23,104	23,104	11.6%	
45 World Beat Center	Funded in Festivals Category in 2006					34,328	3.00	82%	180,674	18,531	18,531	10.3%	
46 Centro Cultural de la Raza	2.67	76%	171,339	16,848	9.8%	31,681	3.00	82%	158,405	16,611	16,611	10.5%	
<b>46 Totals for Level II</b>	<b>3.33</b>	<b>88%</b>	<b>24,578,437</b>	<b>2,154,079</b>	<b>8.8%</b>	<b>3,953,214</b>	<b>3.24</b>	<b>86%</b>	<b>26,515,130</b>	<b>2,174,124</b>	<b>2,175,795</b>	<b>8.2%</b>	
<b>Level III</b>													
1 SD Master Chorale	4.00	100%	136,058	18,288	13.4%	28,863	4.00	100%	144,316	18,741	18,741	13.0%	
2 SD Chinese Historical Society	3.67	94%	113,275	14,737	13.0%	27,972	3.67	94%	139,859	17,160	17,160	12.3%	
3 Culture Shock Dance Troupe	3.33	88%	120,885	7,286	6.0%	31,370	3.33	88%	165,109	18,452	12,917	7.8%	2nd year
4 Center for World Music	3.33	88%	90,517	11,414	12.6%	24,631	3.33	88%	123,156	14,440	14,440	11.7%	
5 SD Young Artists Music Academy	3.67	94%	76,456	5,282	6.9%	24,098	3.67	94%	120,491	15,143	15,143	12.6%	
6 Civic Youth Orchestra	2.67	76%	148,876	14,986	10.1%	23,782	3.33	88%	113,248	13,456	13,456	11.9%	
7 San Diego Theatre Inc			NEW			22,000	2.33	70%	108,046	10,287	0	0.0%	1st year
8 Actors Alliance of San Diego	3.67	94%	99,663	13,228	13.3%	22,281	3.67	94%	106,099	13,604	13,604	12.8%	
9 PASACAT	4.00	100%	83,344	12,093	14.5%	20,627	3.33	88%	98,222	11,932	11,932	12.1%	
10 Samahan	3.67	94%	95,793	12,792	13.4%	18,000	3.33	88%	91,000	11,185	11,185	12.3%	
11 Camarada Chamber Music Ensemble	3.67	94%	71,504	9,977	14.0%	17,935	3.67	94%	81,524	10,883	10,883	13.3%	
12 San Diego Museum Council	3.33	88%	78,638	10,129	12.9%	17,440	3.33	88%	79,271	9,948	9,948	12.5%	
13 Icarus Puppet Company	4.00	100%	86,420	12,471	14.4%	16,187	3.67	94%	73,582	9,973	9,973	13.6%	
14 Gay Men's Chorus	3.00	82%	107,831	12,333	11.4%	16,044	3.33	88%	72,928	9,266	9,266	12.7%	
15 SD Early Music Society	3.33	88%	75,617	9,796	13.0%	14,903	3.33	88%	67,740	8,700	8,700	12.8%	
16 SD Young Artists Symphony	3.33	88%	64,479	8,550	13.3%	14,854	3.00	82%	67,518	8,084	8,084	12.0%	
17 SD Men's Chorus	3.00	82%	77,891	9,362	12.0%	14,207	2.67	76%	64,578	7,213	7,213	11.2%	
18 Women's History Museum	2.67	76%	43,851	3,712	8.5%	13,935	3.00	82%	60,589	7,369	6,640	11.0%	4th year
19 Fritz Theatre	3.33	88%	54,051	3,675	6.8%	11,665	2.67	76%	50,721	5,863	4,104	8.1%	2nd year
20 Lower Left	3.33	88%	49,390	6,802	13.8%	11,360	3.33	88%	53,941	7,158	7,158	13.3%	
21 NewWorks/Vantage Theatres	3.67	94%	42,492	6,382	15.0%	9,854	3.00	82%	41,060	5,272	5,272	12.8%	
22 San Diego Guild of Puppetry	3.67	94%	40,366	4,274	10.6%	9,795	3.67	94%	40,815	6,013	5,186	12.7%	not on curve
23 Community Actors Theatre	2.67	76%	36,000	3,129	8.7%	15,258	2.00	64%	36,086	3,680	0	0.0%	
24 SD Women's Chorus	3.67	94%	31,139	4,875	15.7%	7,377	3.67	94%	29,506	4,538	4,538	15.4%	
25 San Diego Book Arts	4.00	100%	20,498	2,521	12.3%	5,764	3.67	94%	23,058	3,660	3,403	14.8%	not on curve
26 SD New Music	3.33	88%	11,397	2,393	21.0%	2,162	3.33	88%	8,647	1,444	1,709	19.8%	
<b>26 Totals for Level III</b>	<b>3.44</b>	<b>90%</b>	<b>1,856,431</b>	<b>220,487</b>	<b>11.9%</b>	<b>442,364</b>	<b>3.28</b>	<b>87%</b>	<b>2,061,110</b>	<b>253,465</b>	<b>230,654</b>	<b>11.2%</b>	

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DRAFT		Curve Parameters		Rank Factors	
<b>Funds</b>		Standard		differential	6%
Available	6,449,180	initial AOI	25,000		
Recommended	6,449,180	initial % rate	25%	4.00	100%
Difference	0	AOI growth rate	20%	3.67	94%
		decrement of %	0.58%	3.33	88%
		Museum Curve		3.00	82%
		initial % rate	14%	2.67	76%
		decrement per \$1M	1%	min rank	2.33
		Both Curves		0.6854	-2.5% FY06
		adjust to available funds	0.6686	0.7626	-12.3% FY05
		(hint	.6686	0.8108	-17.5% FY04
				0.9390	-28.8% FY03
				0.9606	-30.4% FY02
				0.9808	-31.8% FY01

**Adjustments from Computed Allocation to Recommended Funding**

cap to available funds	10%
max allocation %	25%
max new & returning	50%
min continuing	70%
max decrease	10%
max increase coming on the Curve	20%

Adjustment from Computed Allocation to Recommended Funding

- Code
- \* no adjustment, funded to computed allocation
  - = funded to requested amount
  - A 50% max new & returning
  - B 10% cap against available funds
  - C 25% max allocation as percentage of AOI
  - D 70% min of computed allocation for continuing
  - E 10% max decrease
  - F 10% max decrease on decreased AOI
  - G 10% max decrease on decreased Rank
  - I 20% max increase
  - J 20% max increase on increased AOI
  - K 20% max increase on increased Rank
  - L 20% max increase on increased AOI and Rank
  - M \$500 minimum funding
  - N 25% max of AOI
  - ∅ disposition of overall rounding error

**Summary by Level**

	Annual Operating Income '04	FY2006 Funding	% AOI	Requested Funding 2007	Rank 2007	Rank Factr	Annual Operating Income '05	Computed Allocation	Recommended Funding	% AOI	% Funds
13 Level I	93,023,740	3,999,629	4.3%	6,871,050	3.92	96%	100,160,771	4,042,731	4,042,731	4.0%	63%
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26 Level III	1,856,431	220,487	11.9%	442,364	3.28	87%	2,061,110	253,465	230,654	11.2%	4%
<b>85 All Levels</b>	<b>119,458,608</b>	<b>6,374,195</b>	<b>5.3%</b>	<b>11,266,628</b>	<b>3.48</b>	<b>90%</b>	<b>128,737,011</b>	<b>6,470,320</b>	<b>6,449,180</b>	<b>5.0%</b>	<b>100.0%</b>
<b>Total Recommended Funding</b>									<b>6,449,180</b>		

	Rec /	AOI	Funding
	Comp	Difference	% Diff
	Difference	% Diff	Difference
	% Diff	Difference	% Diff

Organization	Rank 2006	Equiv Rank Factr	Annual Operating Income '04	FY2006 Funding	% AOI	Requested Funding 2007	Rank 2007	Rank Factr	Annual Operating Income '05	Computed Allocation	Recommended Funding	% AOI
Level I												
1 The Old Globe Theatre	3.67	94%	13,362,930	432,001	3.2%	1,036,326	4.00	100%	18,842,286	494,426	494,426	2.6%
2 SD Opera Association	4.00	100%	13,887,498	465,957	3.4%	772,930	4.00	100%	14,053,283	456,415	456,415	3.2%
3 SD Symphony Association	3.67	94%	11,156,217	401,931	3.6%	746,584	4.00	100%	\$13,953,145	455,285	455,285	3.3%
4 SD Museum of Art	3.67	94%	9,008,290	364,030	4.0%	614,869	4.00	100%	9,459,526	386,863	386,863	4.1%
5 La Jolla Playhouse	3.67	94%	7,507,732	331,430	4.4%	599,968	4.00	100%	9,230,275	382,303	382,303	4.1%
6 SD Society of Natural History	4.00	100%	11,944,417	440,016	3.7%	566,211	4.00	100%	8,088,735	357,735	357,735	4.4%
7 SD Space and Science Foundation	4.00	100%	6,272,274	300,003	4.8%	492,432	3.67	94%	6,565,755	300,340	300,340	4.6%
8 Museum of Contemporary Art	4.00	100%	5,453,070	319,444	5.9%	473,729	4.00	100%	5,263,658	307,456	307,456	5.8%
9 Maritime Museum of San Diego	3.67	94%	2,709,324	176,201	6.5%	356,111	4.00	100%	3,956,790	235,171	235,171	5.9%
10 SD Repertory Theatre	3.33	88%	3,099,133	193,014	6.2%	325,818	3.67	94%	3,113,231	188,857	188,857	6.1%
11 La Jolla Music Society	3.67	94%	3,135,864	194,544	6.2%	289,668	4.00	100%	2,896,681	191,378	191,378	6.6%
12 SD Aerospace Museum	3.33	88%	2,007,979	145,237	7.2%	338,280	2.00	64%	2,586,376	126,317	126,317	4.9%
13 Mingei International Museum	3.67	94%	3,479,012	235,822	6.8%	258,124	3.67	94%	2,151,030	160,185	160,185	7.4%
<b>13 Totals for Level I</b>	<b>3.72</b>	<b>95%</b>	<b>93,023,740</b>	<b>3,999,629</b>	<b>4.3%</b>	<b>6,871,050</b>	<b>3.92</b>	<b>96%</b>	<b>100,160,771</b>	<b>4,042,731</b>	<b>4,042,731</b>	<b>4.0%</b>

Adjustment to arrive at	Recommended Fund	Rec /	AOI	Funding
Code	Calculation, if any	Comp	Difference	% Diff
		Difference	% Diff	Difference
		% Diff	Difference	% Diff

City of San Diego  
 Commission for Arts and Culture  
**FY2007 Organizational Support Program**  
**Recommended Allocations Spreadsheet**

Organization	Rank	Equiv Rank	Annual Operating	FY2006	%	Requested	Rank	Rank	Annual	Computed	Recommended	%	Adjustment to arrive at	Recommended Fund Rec /	AOI	Funding				
	2006	Factr	Income 04	Funding	AOI	Funding	2007	Factr	Income 05	Allocation	Funding	% AOI				Code	Calculation, if any	Comp	Difference	% Diff
<b>Level II</b>																				
1 SD Historical Society	2.67	76%	1,952,911	131,147	6.7%	226,656			1,813,247	94,556	94,556	5.2%	*	SD Historical Society	1	100%	-139,664	-7%	-36,591	-28%
2 Museum of Photographic Arts	3.33	88%	1,717,285	149,786	8.7%	220,280	3.67	94%	1,762,240	132,566	134,807	7.6%	E	Museum of Photographic Arts	2	102%	44,955	3%	-14,979	-10%
3 SD Museum of Man	4.00	100%	1,739,694	146,190	8.4%	213,134	4.00	100%	1,705,073	140,164	140,164	8.2%	*	SD Museum of Man	3	100%	-34,621	-2%	-6,027	-4%
4 California Ballet	3.33	88%	1,208,947	92,324	7.6%	168,450	3.33	88%	1,347,603	97,651	97,651	7.2%	*	California Ballet	4	100%	138,656	11%	5,328	6%
5 SD Center for Jewish Culture	3.33	88%	1,106,793	86,397	7.8%	168,318	3.33	88%	1,346,544	97,594	97,594	7.2%	*	SD Center for Jewish Culture	5	100%	239,751	22%	11,197	13%
6 SD Junior Theatre	4.00	100%	1,146,023	100,788	8.8%	161,757	4.00	100%	1,294,059	107,674	107,674	8.3%	*	SD Junior Theatre	6	100%	148,036	13%	6,886	7%
7 Athenaeum Music & Arts Library	4.00	100%	1,307,912	111,258	8.5%	165,200	4.00	100%	1,270,773	106,228	106,228	8.4%	*	Athenaeum Music & Arts Libr	7	100%	-37,139	-3%	-5,030	-5%
8 Mainly Mozart	3.67	94%	1,113,142	92,687	8.3%	162,166	3.67	94%	1,247,434	98,482	98,482	7.9%	*	Mainly Mozart	8	100%	134,292	12%	5,795	6%
9 SD Chamber Orchestra	3.33	88%	1,031,035	81,886	7.9%	144,628	3.33	88%	1,112,523	84,608	84,608	7.6%	*	SD Chamber Orchestra	9	100%	81,488	8%	2,722	3%
10 SD Civic Light Opera	2.33	70%	not funded			141,647	2.67	76%	1,049,238	69,908	48,935	4.7%	D	SD Civic Light Opera	10		Not Funded			
11 Lyric Opera San Diego	3.33	88%	598,542	53,783	9.0%	107,000	2.67	76%	740,187	53,491	53,491	7.2%	*	Lyric Opera San Diego	11	100%	141,645	24%	-291	-1%
12 Japanese Friendship Garden	3.33	88%	459,618	43,629	9.5%	100,727	3.33	88%	\$671,619	57,422	57,422	8.5%	*	Japanese Friendship Garden	12	100%	212,001	46%	13,793	32%
13 SD Performing Arts League	3.33	88%	893,994	82,934	9.3%	87,000	2.67	76%	669,635	49,477	49,477	7.4%	*	SD Performing Arts League	13	100%	-224,359	-25%	-33,457	-40%
14 Save Our Heritage Organisation	3.00	82%	502,679	30,560	6.1%	90,764	3.33	88%	567,280	50,294	44,414	7.8%	0	Save Our Heritage Organisat	14	88%	64,601	13%	13,853	45%
15 Media Arts Center	3.33	88%	503,000	46,876	9.3%	85,969	3.67	94%	537,310	51,468	51,468	9.6%	*	Media Arts Center	15	100%	34,310	7%	4,592	10%
16 SD Youth Symphony	3.33	88%	994,801	79,691	8.0%	84,143	3.67	94%	525,895	50,600	50,600	9.6%	*	San Diego Youth Symphony	16	100%	-468,906	-47%	-29,091	-37%
17 SD Art Institute	3.33	88%	479,248	45,107	9.4%	83,215	3.33	88%	520,096	46,956	46,956	9.0%	*	SD Art Institute	17	100%	40,848	9%	1,849	4%
18 City Ballet, Inc.	3.33	88%	413,864	40,118	9.7%	80,750	3.33	88%	504,775	45,855	45,855	9.1%	*	City Ballet, Inc.	18	100%	90,911	22%	5,737	14%
19 SD Model Railroad Museum	3.33	88%	475,157	44,800	9.4%	77,658	3.33	88%	445,364	44,448	44,448	9.2%	*	SD Model Railroad Museum	19	100%	10,207	2%	-352	-1%
20 SD Automotive Museum	3.33	88%	750,519	64,180	8.6%	74,788	3.33	88%	466,425	43,061	43,061	9.2%	*	SD Automotive Museum	20	100%	-284,094	-38%	-21,119	-33%
21 Children's Museum of San Diego			not funded			69,836			436,476	29,827	29,827	6.8%		Children's Museum of San Di	21	100%	436,476	#DIV/0!	29,827	#DIV/0!
22 Eveoke Dance Theatre	3.67	94%	433,105	44,442	10.3%	65,193	3.67	94%	383,492	39,320	39,320	10.3%	*	Eveoke Dance Theatre	22	100%	-49,613	-11%	-5,123	-12%
23 San Diego Ballet	3.33	88%	288,714	29,981	10.4%	56,161	3.33	88%	330,363	32,632	32,632	9.9%	*	San Diego Ballet	23	100%	41,649	14%	2,651	9%
24 Gaslamp Quarter Historical Fdtn.	3.33	88%	316,935	32,345	10.2%	55,498	2.67	76%	326,461	27,912	27,912	8.5%	*	Gaslamp Quarter Historical F	24	100%	9,526	3%	-4,433	-14%
25 Persian Cultural Center	3.33	88%	213,053	23,367	11.0%	54,657	3.33	88%	321,513	31,922	31,922	9.9%	*	Persian Cultural Center	25	100%	108,460	51%	8,555	37%
26 Westwind Brass	2.67	76%	150,472	18,690	12.4%	54,594	3.33	88%	321,142	31,892	31,892	9.9%	*	Westwind Brass	26	100%	170,670	113%	13,201	71%
27 La Jolla Symphony & Chorus	3.67	94%	329,404	35,649	10.8%	53,805	2.67	76%	298,916	25,983	25,983	8.7%	*	La Jolla Symphony & Chorus	27	100%	-30,488	-9%	-9,666	-27%
28 Fern Street Community Arts	3.00	82%	260,788	25,709	9.9%	52,900	3.33	88%	293,889	29,673	29,673	10.1%	*	Fern Street Community Arts	28	100%	33,101	13%	3,964	15%
29 SD Archaeological Center	3.33	88%	231,602	22,153	9.6%	46,096	3.33	88%	291,603	29,485	29,485	10.1%	*	SD Archaeological Society	29	100%	60,001	26%	7,332	33%
30 Malashock Dance and Co	3.33	88%	345,305	34,672	10.0%	51,350	3.00	82%	285,282	26,988	26,988	9.5%	*	Malashock Dance and Co	30	100%	-60,023	-17%	-7,684	-22%
31 Aja			NEW			50,000	2.67	76%	284,932	24,988	12,494	4.4%	A	Aja	31	50%	284,932	#DIV/0!	12,494	#DIV/0!
32 Diversionary Theatre	3.00	82%	325,235	30,819	9.5%	48,539	3.67	94%	269,661	29,547	29,547	11.0%	*	Diversionary Theatre	32	100%	-55,574	-17%	-1,272	-4%
33 Spreckels Organ Society	3.67	94%	227,657	26,362	11.6%	48,210	3.67	94%	267,832	29,383	29,383	11.0%	*	Spreckels Organ Society	33	100%	40,175	18%	3,022	11%
34 Installation Gallery	3.67	94%	1,059,982	89,324	8.4%	146,171			255,800	0	44,765	17.5%	0	Installation Gallery	34	#DIV/0!	-804,182	-76%	-44,559	-50%
35 Playwrights Project	3.67	94%	257,178	29,137	11.3%	46,247	3.67	94%	256,928	28,400	28,400	11.1%	*	Playwrights Project	35	100%	-250	0%	-737	-3%
36 SD Children's Choir	3.00	82%	287,410	27,834	9.7%	45,199	3.00	82%	251,107	24,314	24,314	9.7%	*	SD Children's Choir	36	100%	-36,303	-13%	-3,520	-13%
37 SD Dance Theater	3.67	94%	220,218	25,650	11.6%	49,140	3.67	94%	225,720	25,535	25,535	11.3%	*	SD Dance Theater	37	100%	5,502	2%	-115	0%
38 Veterans Museum	2.67	76%	229,230	21,435	9.4%	38,591	3.00	82%	214,392	21,350	21,350	10.0%	*	Veterans Museum	38	100%	-14,838	-6%	-85	0%
39 Classics for Kids, Inc.	3.33	88%	174,509	19,808	11.4%	38,464	3.33	88%	202,444	21,853	21,853	10.8%	*	Classics for Kids, Inc.	39	100%	27,935	16%	2,045	10%
40 Sledgehammer Theatre	3.33	88%	200,165	23,547	11.8%	31,140	3.00	82%	179,685	18,447	18,447	10.3%	*	Sledgehammer Theatre	40	100%	-20,480	-10%	-5,100	-22%
41 Sushi, Inc	2.67	76%	137,675	14,037	10.2%	31,000	3.00	82%	156,566	16,450	16,450	10.5%	*	Sushi	41	100%	18,891	14%	2,413	17%
42 Patricia Rincon Dance Collective	3.33	88%	191,796	21,422	11.2%	31,000	3.33	88%	267,859	27,510	27,510	10.3%	*	Patricia Rincon Dance	42	100%	76,063	40%	6,088	28%
43 Civic Youth Ballet	2.33	70%	0	0	0.0%	41,175	2.67	76%	216,725	19,965	13,976	6.4%	D	Civic Youth Ballet	43	70%	216,725	#DIV/0!	13,976	#DIV/0!
44 Young Audiences of San Diego	3.67	94%	131,501	16,706	12.7%	37,989	3.67	94%	199,943	23,104	23,104	11.6%	*	Young Audiences of San Die	44	100%	68,442	52%	6,397	38%
45 World Beat Center			Funded in Festivals Category in 2006			34,328	3.00	82%	180,674	18,531	18,531	10.3%	*	World Beat Center	45	100%	In Festivals in 2006			
46 Centro Cultural de la Raza	2.67	76%	171,339	16,848	9.8%	31,681	3.00	82%	158,405	16,611	16,611	10.5%	*	Centro Cultural de la Raza	46	100%	-12,934	-8%	-237	-1%
<b>46 Totals for Level II</b>	<b>3.33</b>	<b>88%</b>	<b>24,578,437</b>	<b>2,154,079</b>	<b>8.8%</b>	<b>3,953,214</b>	<b>3.24</b>	<b>86%</b>	<b>26,515,130</b>	<b>2,174,124</b>	<b>2,175,795</b>	<b>8.2%</b>			<b>100%</b>	<b>498,149</b>	<b>2%</b>	<b>-35,384</b>	<b>-2%</b>	

City of San Diego  
 Commission for Arts and Culture  
**FY2007 Organizational Support Program**  
**Recommended Allocations Spreadsheet**

Organization	Rank 2006	Equiv Rank Factr	Annual Operating Income 04	FY2006 Funding	% AOI	Requested	Rank 2007	Rank Factr	Annual Operating Income 05	Computed Allocation	Recommended Funding	% AOI	% Funding							
						Funding FY07							Adjustment to arrive at	Recommended Fund Rec /	AOI	Funding	% Diff	Difference	% Diff	
													Code	Calculation, if any	Comp	Difference	% Diff	Difference	% Diff	
<b>Level III</b>																				
1 SD Master Chorale	4.00	100%	136,058	18,288	13.4%	28,863	4.00	100%	144,316	18,741	18,741	13.0%	*	SD Master Chorale	1	100%	8,258	6%	454	2%
2 SD Chinese Historical Society	3.67	94%	113,275	14,737	13.0%	27,972	3.67	94%	139,859	17,160	17,160	12.3%	*	SD Chinese Historical Society	2	100%	26,584	23%	2,423	16%
3 Culture Shock Dance Troupe	3.33	88%	120,885	7,286	6.0%	31,370	3.33	88%	165,109	18,452	12,917	7.8%	D	Culture Shock Dance Troupe	3	70%	44,224	37%	5,630	77%
4 Center for World Music	3.33	88%	90,517	11,414	12.6%	24,631	3.33	88%	123,156	14,440	14,440	11.7%	*	Center for World Music	4	100%	32,639	36%	3,025	27%
5 SD Young Artists Music Academy	3.67	94%	76,456	5,282	6.9%	24,098	3.67	94%	120,491	15,143	15,143	12.6%	D	SD Young Artists Music Acad	5	100%	44,035	58%	9,861	187%
6 Civic Youth Orchestra	2.67	76%	148,876	14,986	10.1%	23,782	3.33	88%	113,248	13,456	13,456	11.9%	*	Civic Youth Orchestra	6	100%	-35,628	-24%	-1,530	-10%
7 San Diego Theatre Inc			NEW			22,000	2.33	70%	108,046	10,287	0	0.0%	0	San Diego Theatre Inc.	7	0%	108,046	#DIV/0!	0	#DIV/0!
8 Actors Alliance of San Diego	3.67	94%	99,663	13,228	13.3%	22,281	3.67	94%	106,099	13,604	13,604	12.8%	*	Actors Alliance of San Diego	8	100%	6,436	6%	376	3%
9 PASACAT	4.00	100%	83,344	12,093	14.5%	20,627	3.33	88%	98,222	11,932	11,932	12.1%	*	PASACAT	9	100%	14,878	18%	-161	-1%
10 Samahan	3.67	94%	95,793	12,792	13.4%	18,000	3.33	88%	91,000	11,185	11,185	12.3%	*	Samahan	10	100%	-4,793	-5%	-1,607	-13%
11 Camarada Chamber Music Ensemble	3.67	94%	71,504	9,977	14.0%	17,935	3.67	94%	81,524	10,883	10,883	13.3%	*	Camarada Chamber Music E	11	100%	10,020	14%	906	9%
12 San Diego Museum Council	3.33	88%	78,638	10,129	12.9%	17,440	3.33	88%	79,271	9,948	9,948	12.5%	*	San Diego Museum Council	12	100%	633	1%	-181	-2%
13 Icarus Puppet Company	4.00	100%	86,420	12,471	14.4%	16,187	3.67	94%	73,582	9,973	9,973	13.6%	*	Icarus Puppet Company	13	100%	-12,838	-15%	-2,498	-20%
14 Gay Men's Chorus	3.00	82%	107,831	12,333	11.4%	16,044	3.33	88%	72,928	9,266	9,266	12.7%	*	Gay Men's Chorus	14	100%	-34,903	-32%	-3,067	-25%
15 SD Early Music Society	3.33	88%	75,617	9,796	13.0%	14,903	3.33	88%	67,740	8,700	8,700	12.8%	*	SD Early Music Society	15	100%	-7,877	-10%	-1,096	-11%
16 SD Young Artists Symphony	3.33	88%	64,479	8,550	13.3%	14,854	3.00	82%	67,518	8,084	8,084	12.0%	*	SD Young Artists Symphony	16	100%	3,039	5%	-466	-5%
17 SD Men's Chorus	3.00	82%	77,891	9,362	12.0%	14,207	2.67	76%	64,578	7,213	7,213	11.2%	*	SD Men's Chorus	17	100%	-13,313	-17%	-2,149	-23%
18 Women's History Museum	2.67	76%	43,851	3,712	8.5%	13,935	3.00	82%	60,589	7,369	6,640	11.0%	0	Women's History Museum	18	90%	16,738	38%	2,928	79%
19 Fritz Theatre	3.33	88%	54,051	3,675	6.8%	11,665	2.67	76%	50,721	5,863	4,104	8.1%	0	Fritz Theatre	19	70%	-3,330	-6%	429	12%
20 Lower Left	3.33	88%	49,390	6,802	13.8%	11,360	3.33	88%	53,941	7,158	7,158	13.3%	*	Lower Left	20	100%	4,551	9%	356	5%
21 NewWorks/Vantage Theatres	3.67	94%	42,492	6,382	15.0%	9,854	3.00	82%	41,060	5,272	5,272	12.8%	*	NewWorks/Vantage Theatres	21	100%	-1,432	-3%	-1,110	-17%
22 San Diego Guild of Puppetry	3.67	94%	40,366	4,274	10.6%	9,795	3.67	94%	40,815	6,013	5,186	12.7%	0	San Diego Guild of Puppetry	22	86%	449	1%	912	21%
23 Community Actors Theatre	2.67	76%	36,000	3,129	8.7%	15,258	2.00	64%	36,086	3,680	0	0.0%	0	Community Actors Theatre	23	0%	86	0%	-3,129	-100%
24 SD Women's Chorus	3.67	94%	31,139	4,875	15.7%	7,377	3.67	94%	29,506	4,538	4,538	15.4%	*	Womens Chorus	24	100%	-1,633	-5%	-337	-7%
25 San Diego Book Arts	4.00	100%	20,498	2,521	12.3%	5,764	3.67	94%	23,058	3,660	3,403	14.8%	0	San Diego Book Arts	25	93%	2,560	12%	882	35%
26 SD New Music	3.33	88%	11,397	2,393	21.0%	2,162	3.33	88%	8,647	1,444	1,709	19.8%	∅	SD New Music	26	118%	-2,750	-24%	-684	-29%
<b>26 Totals for Level III</b>	<b>3.44</b>	<b>90%</b>	<b>1,856,431</b>	<b>220,487</b>	<b>11.9%</b>	<b>442,364</b>	<b>3.28</b>	<b>87%</b>	<b>2,061,110</b>	<b>253,465</b>	<b>230,654</b>	<b>11.2%</b>				<b>91%</b>	<b>514,772</b>	<b>28%</b>	<b>1,146</b>	<b>1%</b>