

**CITY OF SAN DIEGO
SOCIAL SERVICES PROGRAM
FUNDING AVAILABILITY (FY 1997 - FY 2007)**

FUNDING SOURCE	FY 1997 AMT	FY 1998 AMT	FY 1999 AMT	FY 2000 AMT	FY 2001 AMT	FY 2002 AMT	FY 2003 AMT	FY 2004 AMT	FY 2005 AMT	FY 2006 AMT	FY 2007 PROPOSED
GENERAL FUNDS	\$1,640,678	\$1,850,951	\$2,108,410	\$2,381,496	\$2,809,596	\$2,809,596	\$2,387,596	\$1,778,527	\$0	\$0	\$0
CDBG FUNDS	\$2,940,000	\$2,801,550	\$2,713,500	\$2,729,700	\$2,737,500	\$2,836,650	\$2,760,600	\$2,797,050	\$2,739,000	\$2,592,447	\$2,326,029
ESG FUNDS	\$450,295	\$494,000	\$714,000	\$646,000	\$645,000	\$644,000	\$643,000	\$631,000	\$682,097	\$667,873	\$664,740
SDHC	\$127,000	\$127,000	\$127,000	\$127,000	\$127,000	\$127,000	\$30,000	\$45,000	\$45,000	\$45,000	\$45,000
COUNTY OF SD	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$0
GRAND TOTAL	\$5,182,973	\$5,298,501	\$5,687,910	\$5,909,196	\$6,344,096	\$6,442,246	\$5,846,196	\$5,276,577	\$3,466,097	\$3,305,320	\$3,035,769
# PROJECTS	56	63	71	83	99	105	77	70	41	21	20