

**FY 2007 SOCIAL SERVICES PROGRAM  
BASIC SERVICES  
FUNDING RECOMMENDATIONS**

<b>AGENCY NAME</b>	<b>PROJECT NAME</b>	<b>FY 06 AMT</b>	<b>FY 07 AMT</b>	<b>DIFF \$</b>	<b>DIFF %</b>
BARRIO STATION	Barrio Youth Program	\$172,125	\$154,396	(\$17,729)	-10.3%
BARRIO STATION	Street Alternatives and Resources	\$172,125	\$154,396	(\$17,729)	-10.3%
BEING ALIVE SAN DIEGO	HIV/AIDS Information & Education	\$78,076	\$70,034	(\$8,042)	-10.3%
CASA FAMILIAR	Casa Familiar Family Services Center	\$75,600	\$67,813	(\$7,787)	-10.3%
COUNTY OF SAN DIEGO	Interfaith Shelter Network-Rotational Shelter Program	\$33,736	\$19,525	(\$14,211)	-42.1%
COUNTY OF SAN DIEGO	Senior Nutrition Services	\$218,729	\$126,611	(\$92,118)	-42.1%
LEGAL AID SOCIETY OF SAN DIEGO	Legal Aid Community Response Team	\$96,390	\$86,462	(\$9,928)	-10.3%
SAN DIEGO LGBT COMMUNITY CENTER	HIV Mental Health Services	\$75,043	\$67,314	(\$7,729)	-10.3%
<b>BASIC SERVICES SUB-TOTAL</b>		<b>\$921,824</b>	<b>\$746,551</b>	<b>(\$175,273)</b>	

**NOTE 1: Program descriptions are listed on the following two pages.**

**NOTE 2: Six (6) of the eight (8) Basic Services Programs are recommended for a 10.3% reduction from FY 2006. The two remaining programs conducted by the County are recommended for a 42.1% reduction from FY 2006.**

**SUMMARY BY PROJECT**

PROJECT	DESCRIPTION
Barrio Station - Barrio Youth Program (\$154,396)	The Barrio Youth Program's purpose is to prevent juvenile delinquency and gang recruitment among high-risk children and adolescents, promote educational success and positive lifestyles/youth leadership development, and provide a safe haven through supervised group activities in Computer Lab, sports and fitness, outings, swim program, teen activities, holiday and cultural celebrations, multi-activities and theater events. The activities are provided at the Barrio Station Youth Facility located in Barrio Logan. The recommended amount represents a 10.3% reduction in funding from FY 2006.
Barrio Station - Street Alternatives and Resources (\$154,396)	The Street Alternatives and Resources' purpose is to provide intervention services to peripheral and documented gang youth that will help decrease incidents of gang activity, improve school participation, and promote anger management. Counselors provide individual and group counseling, support services in advocacy, crisis intervention, and completion of school and law enforcement mandates. The recommended amount represents a 10.3% reduction in funding from FY 2006.
Being Alive San Diego HIV/AIDS Information & Education (\$70,034)	The HIV/AIDS Information & Education project is a multifaceted program designed to provide information, education, counseling and referrals about HIV to low and very low income, disabled, homeless and HIV/AIDS infected and affected San Diegans. A major goal of this program is to increase access to healthcare and services and improve quality of life for those infected and affected by HIV/AIDS. The recommended amount represents a 10.3% reduction in funding from FY 2006.
Casa Familiar - Casa Familiar Family Services Center (\$67,813)	The Casa Familiar Family Services Center is a Multi-Service Center approach that encompasses both adult and youth services using a variety of human care approaches. The program provides adult services that include emergency food and transitional housing services, as well as youth and senior programs that emphasize recreation and education. The recommended amount represents a 10.3% reduction in funding from FY 2006.
County of San Diego - Interfaith Shelter Network - Rotational Shelter Program (\$19,525)	The Interfaith Shelter Network's Rotational Shelter Program is a county-wide program in which 120 congregations (half of them host sites, half who help and support) provide two to four weeks of shelter, meals, and other resources for 12 to 15 homeless people at each site. Within the City of San Diego, over 80 congregations participate in Council Districts 1, 2, 3, 4, 6, 7 and 8. The recommended amount represents a 42.1% reduction in funding from FY 2006.
County of San Diego - Senior Nutrition Services (\$126,611)	From the early 1970s to 1991, the City of San Diego dedicated revenue sharing and CDBG funds for senior meals through contracts with the San Diego Unified School District. In 1991, the City began contracting with the County by increasing the funding to the existing County sites within the City. This program provides meals to seniors at City of San Diego Senior Dining Centers. The recommended amount represents a 42.1% reduction in funding from FY 2006.

**SUMMARY BY PROJECT**

<b>PROJECT</b>	<b>DESCRIPTION</b>
Legal Aid Society of San Diego - Legal Aid Community Response Team (\$86,462)	The Legal Aid Community Response Team provides legal services to low-income residents of the City of San Diego who have received eviction papers from the courts, had a reduction or termination of public benefits, or are accessing the criminal or juvenile justice system. These services help keep those most in need in their home, extend their lifeline of income maintenance, and give pre-arraignment counseling in the community where the issues arise. The recommended amount represents a 10.3% reduction in funding from FY 2006.
San Diego LGBT Community Center - HIV Mental Health Services (\$67,314)	The purpose of the HIV Mental Health Services Program is to provide no-cost, high quality mental health services to San Diego residents, reduce suffering and improve life functioning by providing counseling information and referrals to those infected with or impacted by HIV/AIDS. Mental Health and Counseling services are provided to persons living with HIV/AIDS and their affected caregivers, persons who are at risk for HIV infection and persons who are in crisis. The recommended amount represents a 10.3% reduction in funding from FY 2006.