

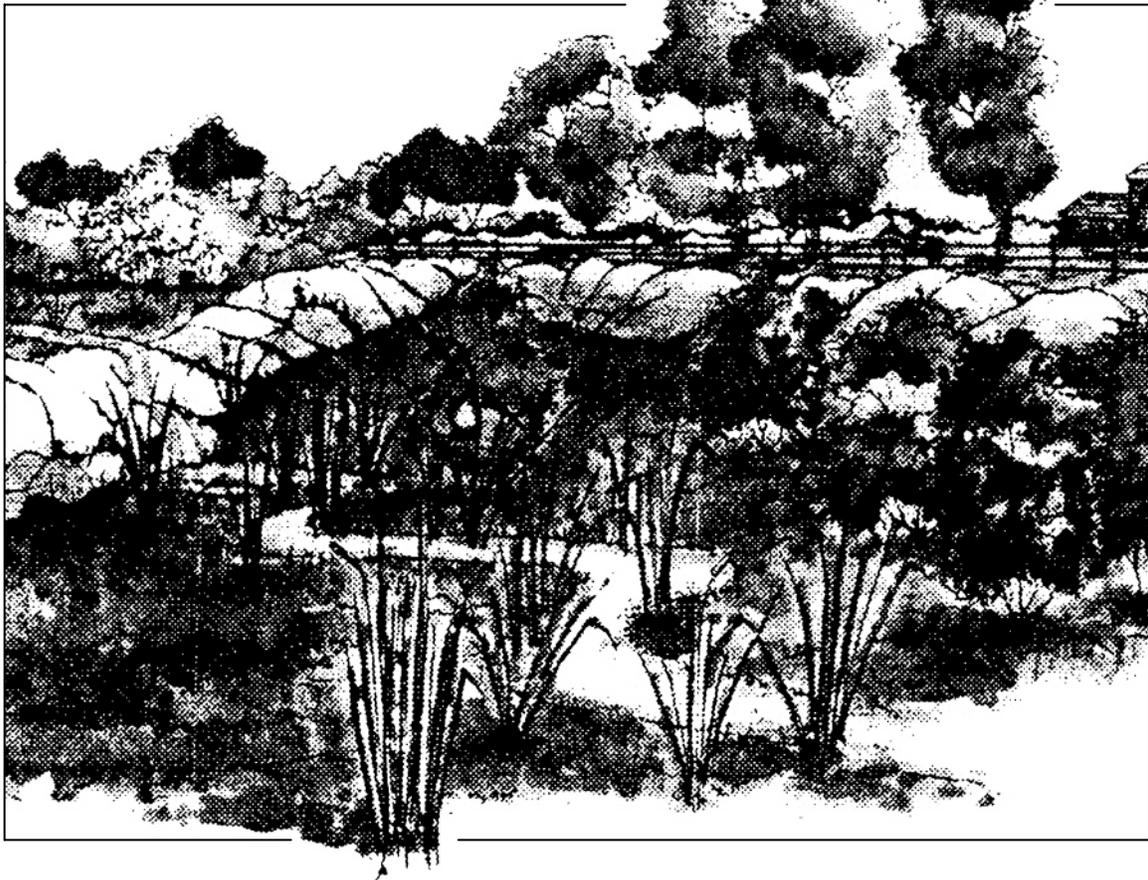
# CARMEL VALLEY

## Public Facilities Financing Plan and Facilities Benefit Assessment

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Fiscal Year 2007

**DRAFT**



THE CITY OF SAN DIEGO

**July 2006**

City Planning & Community Investment Department  
Facilities Financing

*Resolution of Approval*

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This information will be made available in alternative formats upon request. To request a financing plan in an alternative format, call the Planning Department, Facilities Financing Section, at (619) 533-3670.

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## **Introduction**

### **Authority**

This **financing plan** implements the improvement requirements set forth in the North City West Community Plan, which was originally approved by the City Council on February 27, 1975 by Resolution R-212692. North City West was subsequently renamed Carmel Valley.

### **Update to Financing Plan**

On June 7, 2005, by Resolution R-300501, the City Council adopted the Fiscal Year 2006 Carmel Valley Public Facilities Financing Plan. This report is an update of the Financing Plan for Carmel Valley. Future updates are anticipated to occur on an annual basis.

### **Scope of Report**

The Fiscal Year 2007 Carmel Valley Financing Plan identifies the public facilities that will be needed over the next five years in Carmel Valley North and over the next six years in Carmel Valley South, during which the ultimate build out of the community is expected. This report also includes the revised **Facilities Benefit Assessment (FBA)** for Carmel Valley, as required by City Ordinance O-15318. The FBA is established to provide public facilities which will benefit the Carmel Valley community.

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# Facilities Benefit Assessment

## FBA Procedure

City Ordinance No. O-15318 was adopted by the City Council on August 25, 1980, to establish the procedure for implementing a Facilities Benefit Assessment (FBA). The FBA provides funding for public facilities projects that serve a designated area, also known as the **area of benefit**. The dollar amount of the assessment is based upon the collective cost of each public facility, and is equitably distributed over the two areas of benefit in the Carmel Valley community planning area. For more information on the area of benefit, see Areas of Benefit and Projected Land Uses beginning on page 5.

## Methodology of the FBA

The methodology of the FBA is as follows:

- 1) Two FBA **Assessment Numerical Lists** (Assessment Lists) are prepared for Carmel Valley (north of State Route 56 and south of State Route 56) where each remaining, unimproved parcel or approved map unit in the areas of benefit is apportioned its share of the total assessment according to the size and anticipated use of the property. Refer to Assessment Listing Description on page 237 for more information on the Assessment Numerical Lists.
- 2) Liens are placed on the undeveloped or under-developed portions of the assessed parcels and final map properties within the areas of benefit. The liens are filed without a specific assessment amount since the owner or developer is responsible to pay only the assessment that applies to the type and amount of development that actually occurs.
- 3) At the time of building permit issuance, the owner of the parcel being developed is assessed a fee that is determined by the type and size of the development permitted according to the FBA assessment schedules that are in effect at the time the permit is obtained. Owners/developers are not permitted to pay liens in advance of development. FBA fees are paid directly to the Development Services Department at the time of building permit issuance.
- 4) Fees are collected, placed into City revenue accounts, and used within the areas of benefit solely for those capital improvements and administrative costs identified in the Carmel Valley Public Facilities Financing Plan.

## Timing and Cost of Facilities

The public facilities projects to be financed by the Carmel Valley FBA funds are shown in Tables 9a and 9b, beginning on pages 27 and 159, respectively. Included in the tables are:

- Project title
- Fiscal year in which construction of the project is expected
- Estimated project costs
- Funding sources

Project categories include transportation improvements; water and sewer lines; parks and recreation; police; fire; and libraries. Detailed descriptions of the projects, which are listed in Tables 9a and 9b, can be found on the project sheets beginning on page 33 for Carmel Valley North and page 163 for Carmel Valley South. The FBA also pays for the administrative costs associated with the development, implementation, and operation of the FBA program.

## Expenditures

The following are three types of expenditures that may be applied against the FBA fund:

- 1) **Direct payments** for facility costs, including administration of the FBA funds;
- 2) **Credits** to developers for facilities provided in accordance with Section 61.2213 of the FBA Ordinance; and
- 3) **Cash reimbursement** to developers for providing facilities exceeding the cost of their FBA obligation pursuant to an approved reimbursement agreement.

Therefore, whether a developer or the FBA funds provide a facility, direct payments, credits, or cash reimbursements are all treated as an expense to the FBA funds.

## Areas of Benefit and Projected Land Uses

### Areas of Benefit

Carmel Valley has two areas of benefit. Carmel Valley North includes all development north of State Route 56 and is shown in Figure 1a. Carmel Valley South includes all development south of State Route 56 and is shown in Figure 1b.

### Projected Land Use

#### Residential

The anticipated residential development for Carmel Valley is estimated at 10,516 dwelling units in Carmel Valley North and 3,138 in Carmel Valley South. A list of the types and amount of planned residential development can be found in Tables 1a and 1b.

#### Non-residential

The anticipated non-residential development for Carmel Valley estimated to be 277.34 acres in Carmel Valley North and 36.5 acres in Carmel Valley South and are categorized of commercial, industrial, and institutional. A list of the types and amount of planned non-residential development can be found in Tables 1a and 1b.

FBA fees are expected to be paid on a per-acre basis for non-residential properties. Payment of FBA is normally made at the time building permits are issued.<sup>1</sup>

**Table 1a Inventory of Land Uses – Carmel Valley North**

*As of June 30, 2006*

<b>Land Use</b>	<b>Actual</b>	<b>To Go</b>	<b>Total</b>
Single-Family Residential Units	4,718	37	4,755
Multi-Family Residential Units	5,761	0	5,761
Commercial Acres	168	15.63	183.63
Industrial Acres	51.39	22.99	74.38
Institutional Acres	17.47	1.86	19.33

**Table 1b Inventory of Land Uses – Carmel Valley South**

*As of June 30, 2006*

<b>Land Use</b>	<b>Actual</b>	<b>To Go</b>	<b>Total</b>
Single-Family Residential Units	1,861	475	2,336
Multi-Family Residential Units	475	348	823
Commercial Acres	0	8.02	8.02
Industrial Acres	.11	0	0.11
Institutional Acres	19.37	9.0	28.37

**Figure 1a Area of Benefit – Carmel Valley North**

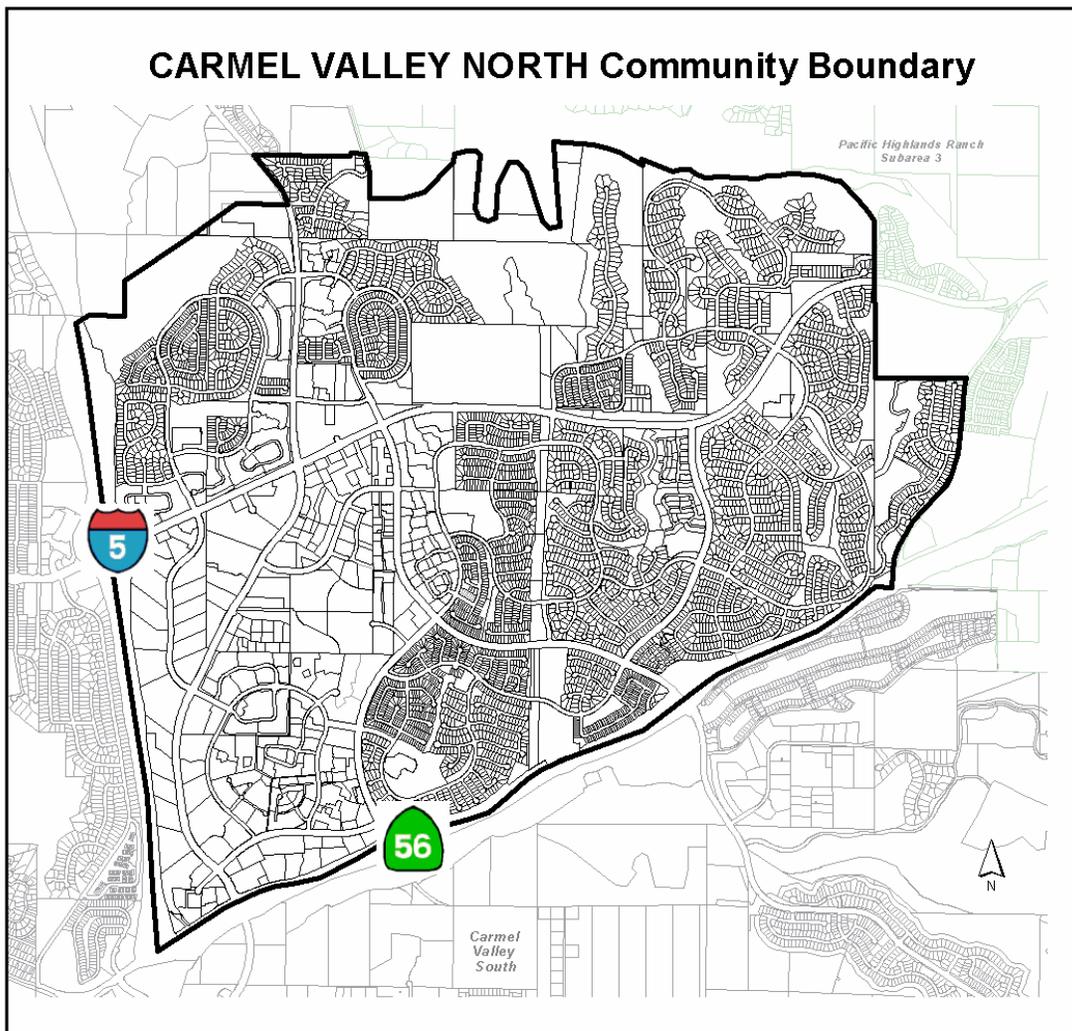
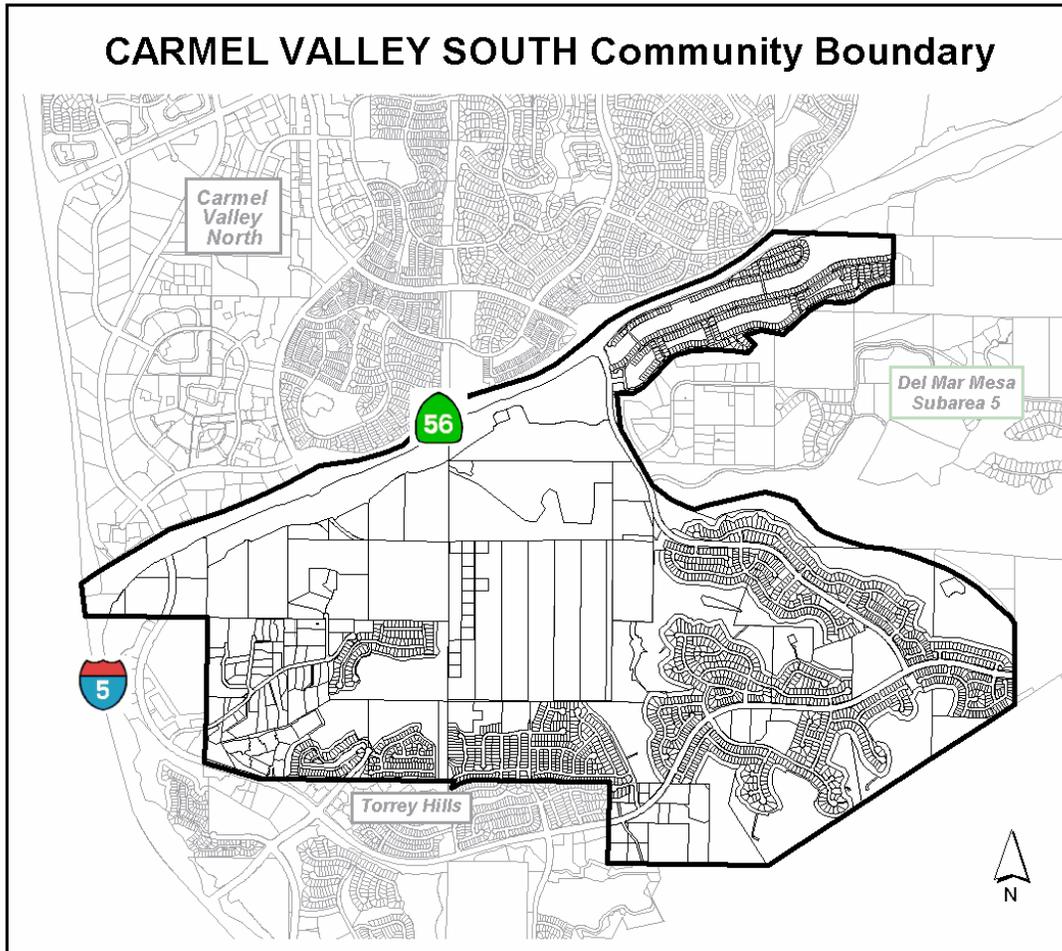


Figure 1b Area of Benefit – Carmel Valley South



## Assessments

### Assessment Methodology – EDU Ratios

An **Equivalent Dwelling Unit** or **EDU** ratio has been established for the purpose of spreading the cost of public facilities between the different land use classifications. Equivalent Dwelling Unit ratios have been calculated for each category of facility to be constructed under the FBA because the relationship between land use and the degree of benefit from different public facilities can vary substantially. The single-family dwelling unit (SFDU) is the foundation for all other EDU ratios. Other land use classifications are assigned an EDU ratio per dwelling unit or acre, proportionate to the respective benefit.

Table 2 provides the EDU ratios used to prepare the Carmel Valley Facilities Benefit Assessment.

**Table 2 EDU Ratios**

<b>CATEGORY</b>		<b>SFDU</b>	<b>MFDU</b>	<b>CAC</b>	<b>IAC</b>	<b>INSTAC</b>
<b>TRANSPORTATION</b>		1.0	0.7	22	20	20
<b>PARKS</b>		1.0	0.7	0	0	0
<b>POLICE/FIRE</b>		1.0	0.7	9	6	6
<b>LIBRARY</b>		1.0	0.7	0	0	0
<b>WATER</b>		1.0	0.7	15	15	15
<b>SEWER</b>		1.0	0.7	18	18	18
<b>PARK AND RIDE</b>		1.0	0.7	0	0	0

SFDU – Single Family Dwelling Unit

MFDU – Multi-family Dwelling Unit

CAC – Commercial Acre

IAC – Industrial Acre

INSTAC – Institutional Acre

### Assessment Numerical List Description

For each undeveloped map portion or parcel in the Areas of Benefit, the Assessment Numerical List includes:

- Parcel number

- Name and address of the owner (according to the County Assessor's records)
- Number of dwelling units or non-residential acres to be developed (according to the highest and "best use" scenario)
- Assessment amount for each parcel.

Identification numbers in the Assessment Lists may be non-sequential as a result of some parcels having been omitted after assessments are paid, as ownership changes, or as parcels are subdivided. Information on ownership is listed according to the County Assessor's records at the time the Assessment List is prepared, as shown on the last equalized Assessment List, or as otherwise known to the City Clerk; or by any other means which the City Council finds reasonably calculated to apprise affected landowners (Section 61.2205). The current Assessment Listings begin on page 237 of this plan. A legend, or key, for understanding the Assessment Listings is included.

A **Resolution of Designation**, when adopted by the City Council, imposes the Facilities Benefit Assessment in the form of a lien that is placed upon the undeveloped or under-developed portions of the County Assessor parcels and final map properties within the areas of benefit. The assessments are based upon the type and size of forecasted land use of the highest and "best use" scenario.

The maps, plats, and summary of the Assessment Lists, all of which define the areas of benefit, will be delivered to the County Recorder for official recording once the updated Public Facilities Financing Plan is approved by the City Council. Collection of the FBA is to occur at the time of building permit issuance at the Development Services Department.

## Determination of Assessment Rates

Assessments are calculated and levied against each undeveloped or under-developed parcel based upon the type and size of development, which is expected to occur within the areas of benefit. The amount of the Facilities Benefit Assessment (FBA) is determined by using the following information:

- Development schedule (in dwelling units and acres)
- Composite EDU ratios for each land use designation
- Schedule of facility expenditures (in FY 2007 dollars) to be financed with monies from the FBA fund
- Annual interest rate of 2% (applied to the fund balance) for three years beginning in FY 2007, after which a rate of 4% is used.
- Annual inflation rate of 7% (to determine the future costs of facilities that will be constructed in the three years beginning in FY 2007), after which a 4% rate is used.

- At the end of each fiscal year (June 30<sup>th</sup>), unpaid assessments are increased by the inflation factor.

An individual developer will pay an assessment to the FBA fund, based upon the number of units, or acres developed in a particular year. Pursuant to the terms of a reimbursement agreement with the City, a developer may be issued credits against an assessment for expenditures related to providing facilities in lieu of paying a Facilities Benefit Assessment. An approved reimbursement agreement with the City may also entitle a developer to cash from the FBA fund.

An **assessment rate** is calculated to provide sufficient money to meet the scheduled, direct payments for facilities provided by the FBA fund. The base deposit rate also considers the timing of credits and reimbursements to be paid to developers for FBA funded facilities. Table 3 lists the FY 2007 Facilities Benefit Assessment base deposit rate for Carmel Valley.

**Table 3**      **FY 2007 Assessment Rates for Carmel Valley North and Carmel Valley South**

LAND USE	ASSESSMENT per UNIT/ACRE in FY 2007 DOLLARS
SINGLE FAMILY UNIT	\$20,364
MULTI-FAMILY UNIT	\$14,255
COMMERCIAL ACRE	\$75,550
INDUSTRIAL ACRE	\$70,256
INSTITUTIONAL ACRE	\$72,699

### Automatic Annual Increases

Facilities Benefit Assessments are evaluated annually and adjusted accordingly to reflect the current economic conditions. In FY 2007, FY 2008 and FY 2009, the increase reflects an inflation rate of 7% per year, after which a 4% increase is reflected. An **inflation factor** is used to provide automatic annual increases in the assessment rate and will be effective at the beginning of each fiscal year (July 1 through June 30). The automatic increase provision is effective only until such time as the next annual adjustment is authorized by the City Council. Thereafter, the subsequent Council-approved annual adjustment will prevail.

Assessments are calculated and levied against each undeveloped or under-developed parcel based upon the type and size of development, which is expected to occur within the Area of Benefit. The Carmel Valley FBA Schedule in Table 4, page 12, shows the projected rate of assessment for each category of land use

during each year of community development. For example, the assessment for a single-family dwelling unit developed during FY 2007 is \$20,364. For the same period and each multi-family unit is to be assessed \$14,255. The commercial assessment is \$75,550 per acre, the industrial assessment is \$70,256, while each institutional acre is \$72,699.

**Table 4 Facilities Benefit Assessment Schedule**

<b>FISCAL YEAR</b>	<b>\$/ SFDU</b>	<b>\$/ MFDU</b>	<b>\$/ CAC</b>	<b>\$/ IAC</b>	<b>\$/ INSTAC</b>
<b>2007</b>	\$20,364	\$14,255	\$75,550	\$70,256	\$72,699
<b>2008</b>	\$21,789	\$15,253	\$80,837	\$75,172	\$77,787
<b>2009</b>	\$23,314	\$16,320	\$86,495	\$80,433	\$83,231
<b>2010</b>	\$24,247	\$16,974	\$89,956	\$83,652	\$86,562
<b>2011</b>	\$25,217	\$17,653	\$93,555	\$86,999	\$90,025
<b>2012</b>	\$26,226	\$18,359	\$97,298	\$90,480	\$93,627

### Cash Flow Analysis

The Carmel Valley North Cash Flow (Table 7a), page 15, and the Carmel Valley South Cash Flow (Table 7b), page 16, present an analysis of the Carmel Valley FBA. For each fiscal year during the development of the community, the cash flows show the difference between anticipated FBA revenues (including earned interest) and the expected capital improvement expenditures. Interest earnings for cash on hand are compounded and based on an estimated 2% annual return for three years. Thereafter, a rate of 4% is assumed.

The City of San Diego considers historic data while predicting the effect of inflation on construction projects. The Los Angeles/San Diego **Construction Cost Index (CCI)** and the **Consumer Price Index (CPI)** for San Diego are the two indices used by the City while conducting a cash flow analysis. The historical information associated with the Los Angeles/San Diego Construction Cost Index and the Consumer Price Index for San Diego is shown in Tables 5 and 6 on page 13.

Since needed facilities are directly related to the community's growth rate, construction schedules of facilities are contingent upon the actual development within the community. Therefore, any slowdown in community development will require a modification to facility schedules and a new cash flow will be prepared.

**Table 5 Los Angeles/San Diego Construction Cost Index**

As reported by *Engineering News Record*

<b>YEAR</b>	<b>CCI</b>	<b>% CHANGE/YEAR</b>
1995	6517	0.65%
1996	6522	0.08%
1997	6571	0.75%
1998	6673	1.55%
1999	6832	2.38%
2000	7056	3.28%
2001	7073	0.24%
2002	7440	5.19%
2003	7572	1.77%
2004	7735	2.15%
2005	8234	6.45%

**Table 6 San Diego Consumer Price Index**

<b>YEAR</b>	<b>CPI</b>	<b>% CHANGE/YEAR</b>
1995	156.3	1.30%
1996	159.8	2.24%
1997	163.7	2.44%
1998	166.0	1.41%
1999	171.7	3.43%
2000	179.8	4.72%
2001	190.1	5.73%
2002	195.7	2.95%
2003	203.8	4.14%
2004	211.4	3.73%
2005	218.3	3.26%

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**Table 7a Carmel Valley North Cash Flow**

<b>FY</b>	<b>SFDU</b>	<b>MFDU</b>	<b>CAC</b>	<b>IAC</b>	<b>INSTA C</b>	<b>\$/SFDU</b>	<b>\$/MFDU</b>	<b>\$/CAC</b>	<b>\$/IAC</b>	<b>\$/INSTAC</b>	<b>INPUT \$ PLUS INTEREST</b>	<b>PLANNED CIP \$ EXPENSES</b>	<b>NET BALANCE</b>	<b>FY</b>
<b>PRIOR</b>	4,709	5,761	160.614	51.39	17.474						\$104,831,543	\$79,259,136	\$25,572,407	<b>PRIOR</b>
<b>2006</b>	9	0	7.39	0	0	\$19,032	\$13,323	\$70,609	\$65,660	\$67,944	\$1,375,421	\$5,190,651	\$21,757,177	<b>2006</b>
<b>2007</b>	5	0	0.87	22.99	1.86	\$20,364	\$14,255	\$75,550	\$70,256	\$72,699	\$2,243,759	\$13,069,432	\$10,931,504	<b>2007</b>
<b>2008</b>	0	0	3.62	0	0	\$21,789	\$15,253	\$80,837	\$75,172	\$77,787	\$514,958	\$32,100	\$11,414,362	<b>2008</b>
<b>2009</b>	0	0	0	0	0	\$23,314	\$16,320	\$86,495	\$80,433	\$83,231	\$229,085	\$34,347	\$11,609,100	<b>2009</b>
<b>2010</b>	26	0	0	0	0	\$24,247	\$16,974	\$89,956	\$83,652	\$86,562	\$987,023	\$29,767	\$12,566,356	<b>2010</b>
<b>2011</b>	6	0	11.14	0	0	\$25,217	\$17,653	\$93,555	\$86,999	\$90,025	\$1,584,634	\$30,958	\$14,120,032	<b>2011</b>
<b>2012</b>	0	0	0	0	0	\$26,226	\$18,359	\$97,298	\$90,480	\$93,627	\$426,167	\$25,757	\$14,520,443	<b>2012</b>
<b>TOTAL</b>	<b>4,755</b>	<b>5,761</b>	<b>183.63</b>	<b>74.38</b>	<b>19.33</b>						<b>\$112,192,591</b>	<b>\$97,672,149</b>	<b>\$14,520,443</b>	<b>TOTAL</b>

**Note:**

- 1) Values are rounded to the nearest dollar.
- 2) Annual inflation rate is 7% for FY 2007-2009, then 4% thereafter.
- 3) Annual interest rate is 2% for FY 2007-2009, then 4% thereafter.

**Table 7b Carmel Valley South Cash Flow**

<b>FY</b>	<b>SFDU</b>	<b>MFDU</b>	<b>CAC</b>	<b>IAC</b>	<b>INSTA C</b>	<b>\$/SFDU</b>	<b>\$/MFDU</b>	<b>\$/CAC</b>	<b>\$/IAC</b>	<b>\$/INSTAC</b>	<b>INPUT \$ PLUS INTEREST</b>	<b>PLANNED CIP \$ EXPENSES</b>	<b>NET BALANCE</b>	<b>FY</b>
<b>PRIOR</b>	1,702	475	0	0.11	19.37						\$30,689,542	\$20,812,133	\$9,877,409	<b>PRIOR</b>
<b>2006</b>	159	0	0	0	0	\$19,032	\$13,323	\$70,609	\$65,660	\$67,944	\$3,234,963	\$1,992,225	\$11,120,147	<b>2006</b>
<b>2007</b>	375	0	0	0	0	\$20,364	\$14,255	\$75,550	\$70,256	\$72,699	\$7,753,872	\$18,250,807	\$623,211	<b>2007</b>
<b>2008</b>	53	348	4.02	0	9	\$21,789	\$15,253	\$80,837	\$75,172	\$77,787	\$7,535,221	\$4,009,290	\$4,149,143	<b>2008</b>
<b>2009</b>	13	0	0	0	0	\$23,314	\$16,320	\$86,495	\$80,433	\$83,231	\$377,489	\$1,202,145	\$3,324,487	<b>2009</b>
<b>2010</b>	4	0	0	0	0	\$24,247	\$16,974	\$89,956	\$83,652	\$86,562	\$209,590	\$1,182,361	\$2,351,716	<b>2010</b>
<b>2011</b>	5	0	4	0	0	\$25,217	\$17,653	\$93,555	\$86,999	\$90,025	\$603,834	\$74,299	\$2,881,251	<b>2011</b>
<b>2012</b>	4	0	0	0	0	\$26,226	\$18,359	\$97,298	\$90,480	\$93,627	\$181,060	\$2,117,237	\$945,074	<b>2012</b>
<b>TOTAL</b>	<b>2,315</b>	<b>823</b>	<b>8.02</b>	<b>0.11</b>	<b>28.37</b>						<b>\$50,585,571</b>	<b>\$49,640,497</b>	<b>\$945,074</b>	<b>TOTAL</b>

**Note:**

- 1) Values are rounded to the nearest dollar.
- 2) Annual inflation rate is 7% for FY 2007-2009, then 4% thereafter.
- 3) Annual interest rate is 2% for FY 2007-2009, then 4% thereafter.

# Public Facilities Financing Plan

## Purpose

The **Public Facilities Financing Plan** is prepared to ensure that all owners of undeveloped property will pay their fair share of the funding required to finance the community's needed public facilities. The financing plan applies to all property owners seeking to develop property, even if the subject property has an approved tentative or final map detailing its development. The Public Facilities Financing Plan includes the following:

- Development forecast and analysis
- Capital Improvement Program
- Fee schedule for a Facilities Benefit Assessment.

This report will update the Public Facilities Financing Plan (Financing Plan) and the Facilities Benefit Assessment (FBA) for the development that is planned to occur in the community planning area known as Carmel Valley.

## Transportation Phasing Plan

The Carmel Valley (formerly North City West) Transportation Phasing Plan limited the issuance of building permits in Carmel Valley until the listed transportation improvements were assured. The plan was declared satisfied on July 23, 1998. Consequently, there is no further limitation on building permit issuance. The plan is contained in previous updates to the Carmel Valley Public Facilities Financing Plan.

## Development Forecast and Analysis

The development projection for Carmel Valley is based upon the best estimates of the existing property owners, their land use consultants, and City staff. Certain economic factors could adversely affect these development projections. Higher interest rates, higher land and housing prices, an economic recession, and issues involving the transportation thresholds could slow or halt the development rate of Carmel Valley. Conversely, a period of robust business expansion could significantly increase the rate of development. Indications are that the remaining development of Carmel Valley will take place over a six year period.

The projected schedule of development for Carmel Valley is presented in Tables 8a and 8b, on pages 18 and 19. In these tables, the number of units developed within a year refers to those applications having building permits issued (paid) during the July-to-June fiscal year. Therefore, the number of units developed in 2006 refers to those for which permits were issued, with fees paid, between July 1, 2005, and June 30, 2006.

Since needed facilities are directly related to the community growth rate, construction schedules of facilities are contingent upon the actual development

within the community. Therefore, any slowdown in the rate of community development will require a modification of the schedule for providing needed public facilities.

**Table 8a Development Schedule – Carmel Valley North**

<b>FISCAL YEAR</b>	<b>SFDU</b>	<b>MFDU</b>	<b>UNITS TO DATE</b>	<b>CAC</b>	<b>IAC</b>	<b>INSTAC</b>
<b>PRIOR</b>	2,994	3,267	6,261	45.04	51.39	1.17
<b>1994</b>	246	286	6,793	0.77	0	0
<b>1995</b>	202	297	7,292	0.58	0	0
<b>1996</b>	123	62	7,477	0	0	0
<b>1997</b>	251	262	7,990	0.6	0	0
<b>1998</b>	415	165	8,570	23.6	0	2.52
<b>1999</b>	155	62	8,787	14.924	0	0
<b>2000</b>	64	754	9,605	17.03	0	5.824
<b>2001</b>	138	259	10,002	13.29	0	0.088
<b>2002</b>	10	0	10,012	15.98	0	0
<b>2003</b>	26	31	10,069	2.89	0	0
<b>2004</b>	60	0	10,129	14.86	0	0.872
<b>2005</b>	25	316	10,470	11.05	0	7
<b>2006</b>	9	0	10,479	7.39	0	0
<b>2007*</b>	5	0	10,484	0.87	22.99	1.86
<b>2008</b>	0	0	10,484	3.62	0	0
<b>2009</b>	0	0	10,484	0	0	0
<b>2010</b>	26	0	10,510	0	0	0
<b>2011</b>	6	0	10,516	11.14	0	0
<b>2012</b>	0	0	10,516	0	0	0
<b>TOTAL</b>	<b>4,755</b>	<b>5,761</b>	<b>10,516</b>	<b>183.63</b>	<b>74.38</b>	<b>19.33</b>
<b>ACTUAL:</b>	4,718	5,761	10,479	168.0	51.39	17.47
<b>TO GO:</b>	<b>37</b>	<b>0</b>	<b>37</b>	<b>15.63</b>	<b>22.99</b>	<b>1.86</b>

\* Development figures shown for development beyond FY 2006 are based upon estimates.

**Table 8b Development Schedule – Carmel Valley South**

<b>FISCAL YEAR</b>	<b>SFDU</b>	<b>MFDU</b>	<b>UNITS TO DATE</b>	<b>CAC</b>	<b>IAC</b>	<b>INSTAC</b>
<b>PRIOR</b>	132	0	132	0	0	0
<b>1991</b>	0	0	132	0	0	0
<b>1992</b>	0	0	132	0	0	0
<b>1993</b>	1	0	133	0	0	0
<b>1994</b>	82	0	215	0	0	0
<b>1995</b>	57	0	272	0	0	0
<b>1996</b>	68	0	340	0	0	0
<b>1997</b>	79	0	419	0	0	0
<b>1998</b>	179	0	598	0	0	0
<b>1999</b>	179	0	777	0	0	0
<b>2000</b>	392	475	1,644	0	0	0
<b>2001</b>	275	0	1,919	0	.11	19.37
<b>2002</b>	161	0	2,080	0	0	0
<b>2003</b>	76	0	2,156	0	0	0
<b>2004</b>	6	0	2,162	0	0	0
<b>2005</b>	15	0	2,177	0	0	0
<b>2006</b>	159	0	2,336	0	0	0
<b>2007*</b>	375	0	2,711	0	0	0
<b>2008</b>	53	348	3,112	4.02	0	9
<b>2009</b>	13	0	3,125	0	0	0
<b>2010</b>	4	0	3,129	0	0	0
<b>2011</b>	5	0	3,134	4	0	0
<b>2012</b>	4	0	3,138	0	0	0
<b>TOTAL</b>	<b>2,315</b>	<b>823</b>	<b>3,138</b>	<b>8.02</b>	<b>.11</b>	<b>28.37</b>
<b>ACTUAL:</b>	1,861	475	2,336	.00	.11	19.37
<b>TO GO</b>	<b>454</b>	<b>348</b>	<b>802</b>	<b>8.02</b>	<b>.00</b>	<b>9.0</b>

\* Development figures shown for development beyond FY 2006 are based upon estimates.

### **Residential**

The anticipated residential development for Carmel Valley North is estimated at 10,516 dwelling units. The anticipated residential development for Carmel Valley South is estimated at 3,138 dwelling units. A list of the types and amount of planned residential development can be found in Table 1a and 1b on page 6.

### **Non-residential**

The anticipated non-residential development is estimated to be 277.34 acres for Carmel Valley North and 36.5 acres for Carmel Valley South. A list of the types and amount of planned non-residential development can be found in Table 1 on page 7.

## **Capital Improvement Program**

### **Future Public Facility Needs**

In order to better serve the Carmel Valley community, public facilities are needed in a number of project categories. Those categories include:

- Transportation
- Parks and Recreation
- Police
- Fire
- Library
- Sewer/Water Lines (Utilities)

Project locations are depicted in Figure 2A on page 31 and in Figure 2B on page 161. They are summarized in Table 9a on page 27 and Table 9b on page 159. Detailed project descriptions can be found in the Capital Improvement Program (CIP) sheets beginning on page 33 for Carmel Valley North and page 163 for Carmel Valley South. The timing associated with individual projects is also summarized in Table 9 and on the corresponding CIP project sheets. Refer to Tables 8a on page 18 and 8b on page 19 for the current development schedules for the community.

Construction schedules of facilities are contingent upon actual development within the community because needed facilities are directly related to the community's growth rate. Therefore, any slowdown in community development will require a modification to the schedule by which needed facilities are planned.

## **Fee Schedule for Facilities Benefit Assessments**

### **Annual Review**

The FBA Ordinance in the Municipal Code (Section 61.2212) provides for an annual adjustment of Facilities Benefit Assessments. The annual review may reflect changes to any of the following:

- Rate and amount of planned development
- Actual or estimated cost of public facilities projects
- Scope of the public facilities projects
- Inflation rates
- Interest rates
- Comparative analysis of City approved discretionary permits.

### **Updated Project Costs**

This update includes an analysis, by each of the sponsoring City departments, of the project costs for each public facility project. The costs estimates shown in this update have been revised and consider the following:

- LEED “Silver Level” standards
- Impact of inflation
- Competitive bids on similar projects
- Modifications, if any, to the overall scope of the project.

### **Fee Schedule**

The Carmel Valley FBA Schedule in Table 4, page 12, shows the rate of assessment for each category of land use during each year of community development. The FY 2007 assessment schedule includes a normal inflationary increase of 7% over the current rate due to increased project costs and the impact of inflation. For example, the assessment for a single-family dwelling unit developed during FY 2007 is \$20,364 in both Carmel Valley North and Carmel Valley South. For the same period, each multi-family unit is to be assessed \$14,255. The commercial assessment is \$75,550 per acre, while each industrial acre is \$70,256 and each institutional acre is \$72,699.

## **Financing Strategy**

For Planned Urbanizing Areas, the Progress Guide and General Plan requires that public facilities and services, including the water supply and distribution system, sanitary sewer system, drainage facilities, fire protection, schools, streets, parks, and open space be available at the time of development and be of sufficient capacity to serve the proposed development and its residents. According to Council Policy 600-28 such improvements will be furnished and financed by the developer. As such, the developers will provide a majority of the needed public facilities for Carmel Valley as a part of the subdivision process. Public facility projects that benefit a population larger than the local/adjacent development may be financed by using the following alternative methods:

### **Facilities Benefit Assessment (FBA)**

This method of financing fairly and equitably spreads costs while following the procedures specified in City Council Ordinance O-15318, as adopted on August 25, 1980. A Facilities Benefit Assessment results in a lien being levied on each

parcel of property located within the Areas of Benefit. The liens ensure that assessments will be collected on each parcel as development occurs and will be renewed annually with each update to the Financing Plan. The liens will be released following payment of the FBA.

For the current, approved schedule of Facilities Benefit Assessments by fiscal year, refer to Table 4 on page 12.

### **Development Impact Fee (DIF)**

Within urbanized communities, which are near build-out, Development Impact Fees (DIF) are collected to mitigate the impact of new development through provision of a portion of the financing needed for identified public facilities and to maintain existing levels of service for that community. Council has previously directed that Development Impact Fees, equal to the current FBA assessments, are appropriate for all properties in planned urbanizing communities that have never been assessed or otherwise agreed to pay Facilities Benefit Assessments.

### **Assessment Districts**

Special assessment district financing, such as the Municipal Improvement Acts of 1913/1915, may be used as a supplementary or alternative method of financing facilities such as streets, sidewalks, sewers, water lines, storm drains, and lighting facilities. Assessment districts are beneficial in that they provide all of the funding needed for a particular public facility project in advance of the projected development activity. However, assessment districts also create a long-term encumbrance of the benefiting property and require that the funds be repaid over an extended period of time. Assessment districts also require the approval of a majority of the property owners in order to establish the district.

### **Community Facility District (CFD)**

State legislation, such as the **Mello-Roos Act of 1982**, has been enacted to provide a method of financing public facilities in new and developing areas. A Mello-Roos is also known as a **Community Facility District (CFD)**. The formation of such Community Facility Districts may be initiated by owner/developer petition. Mello-Roos districts also require approval by a two-thirds majority of the property owners in order to establish the district, as clarified by Council Policy 800-3.

### **Developer Construction**

New development either constructs required facilities as a condition of subdivision or provides funds for its fair share of the costs of such facilities, with construction being performed by the City. Typically, these funds are collected through the Facilities Benefit Assessment Program or through the Development Impact Fee program.

As an alternative to the Facilities Benefit Assessment or Development Impact Fee Programs it may be feasible for developers to construct one or more of the needed public facilities in a turnkey basis. Under this arrangement, developers typically are compensated, either by cash or credit against Facilities Benefit Assessments

due, for the work performed pursuant to the conditions in a Council approved reimbursement agreement (Council Policy 800-12).

### **Reimbursement Financing for Water and Sewer Facilities**

This method of financing is outlined in Council Policy 400-7. It is commonly used when the first developer/sub-divider in an area is required to construct the necessary water and sewer facilities for an entire developing area. These agreements are approved by the City Council. Reimbursement to the first developer/sub-divider can occur over a period of time as long as 20 years or until all of the subsequently developed lands have participated in the reimbursement, whichever occurs first.

### **State/Federal Funding**

Certain public facilities may be determined to benefit a regional area that is larger than the community planning area. Such projects may be appropriately funded by either the State, Federal Government, or by a combination of the two.

### **Cost Reimbursement District (CRD)**

Occasionally, a developer/sub-divider is directed to construct public improvements that are more than that which is required to support its individual property/development. A **Cost Reimbursement District (CRD)** provides a mechanism by which the developer/sub-divider may be reimbursed by benefiting development which proceeds within 20 years of formation of the CRD. Reimbursement is secured by a lien on the benefiting properties with the lien due and payable only upon recordation of a final map or issuance of a building permit, whichever occurs first.

### **Development Agreement**

This method permits a developer to enter into an agreement with the City of San Diego where certain rights of development are extended to the developer in exchange for certain extraordinary benefits given to the City.

## **General Assumptions and Conditions**

In connection with the application of the above methods of financing, the following general assumptions and conditions will be applied:

1. Except for those projects that are identified as FBA funded, developers will be required to provide facilities that are normally provided within the subdivision process as a condition of tentative subdivision map approval. These projects include but are not limited to traffic signals (except as noted), local roads, and the dedication or preservation of Open Space located within the proposed development(s). A Mello-Roos 1913/1915 Act, or other type of reimbursement district, however, may fund such projects if the project(s) and applicant(s) qualify for this type of project financing.

2. Commercial, industrial, and institutional land will be assessed FBAs for infrastructure (including transportation), police, fire, and utility facilities. However, developers of commercial, industrial and institutional land will not be assessed for park and recreation or library facilities since those facilities primarily serve the residential component of the Carmel Valley community. In the future, if a basis is developed for charging non-residential development for the cost of park and recreation and library facilities, their fair share can be evaluated at that time.
3. Annual reviews may be performed to evaluate performance of the program and to consider the continuing commitments related to the completion of needed facilities. Project costs and assessments shall be evaluated for all portions of the program.
4. The developer, or permittee, shall pay the FBA as a condition of obtaining building permits.
5. A developer, or group of developers, may propose to build or improve an FBA funded facility that is identified in the Capital Improvements Program. Upon City Council approval, the developer(s) may enter into an agreement to provide the facility in lieu of, or as credit against the payment of FBA fees, provided that adequate funds are available in the FBA fund. The amount and timing of the credit being sought by the developer(s) must coincide with the expenditure of funds depicted on the CIP sheet for the respective project. Should the approved, final cost of the facility exceed the amount of credit being sought by the developer(s), the developer(s) may be reimbursed from the FBA fund for the difference, subject to the approved reimbursement agreement and the availability of funds. If two developers are entitled to cash reimbursement during the same fiscal year, then the first agreement to be approved by the City Council shall take precedence over subsequent agreements approved by the City Council.
6. As FBA assessments are collected, they shall be placed in City funds that provide interest earnings for the benefit of Carmel Valley.
7. At the time of building permit issuance, an FBA credit will be provided in the amount of any "Park Fees" collected pursuant to Section 96.0403 of the San Diego Municipal Code (adopted by Council Resolution R-261231 on July 23, 1984) because the FBAs shown in this financing plan provide for 100% funding of the acquisition and improvement costs addressed in the above referenced Municipal Code section.
8. The Development Schedules shown in Tables 8a and 8b, pages 18 and 19, are estimated schedules based on the latest information available at the time this financing plan was adopted. Future approvals and/or modifications of precise plans and/or discretionary permit applications may either increase or decrease the extent of development proposed within Carmel Valley.

9. Most public facilities identified in the financing plan are either “population based” or “transportation based”. The estimated year(s) in which funds are budgeted for a given project should not be considered as a binding commitment that the project would actually be constructed in that year. With each annual update, actual permit activity and corresponding population projections, coupled with additional traffic study information obtained since the last update, will be evaluated to determine the most appropriate year in which to budget the need for each remaining project. As such, the budgeted year for a given project is subject to change with each update to the financing plan.
10. In most cases, all roadways located within Carmel Valley will be the responsibility of the developer/sub-divider and are not reflected in the FBA calculations.
11. It has been assumed that a large majority of the cost necessary to construct SR-56 will be provided from funds other than the FBA, e.g. TRANSNET, State or Federal (ISTEA) Highway funds, and/or toll road funds, etc.
12. For projects that require land acquisition in this financing plan, property value estimates assume that the property is graded, in finished pad condition, and “ready to accept” for the project for which it is intended (i.e. the value of raw land plus the cost of improvements/environmental mitigation.). The actual price paid for land within Carmel Valley will be based upon either a price established through direct negotiations between the affected owner(s) and relevant public agency or by fair market value, as determined by an appraisal that will be prepared in accordance with standard City policy.
13. It has been assumed that all costs for open space acquisition will be provided from funds other than the FBA, i.e. subdivision requirement, off-site mitigation for a particular project, etc.
14. FBA fees shall be paid by all categories of private development, including affordable housing projects.

### **Developer Advance**

It is anticipated that a number of the projects, which have been identified as being FBA-funded, are to be constructed by developers in Carmel Valley. Subject to the terms of a reimbursement agreement, a developer may actually start construction of a project before there are sufficient FBA funds available to provide either cash reimbursement or credit against the developer’s obligation to pay FBA fees. In other words, the “need” for the project may occur before there are FBA funds available to cover the cost of the project. The project sheets indicate the fiscal year in which it is anticipated that funds will be available to reimburse or when the developer would take credits against their obligation to pay FBA fees.

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**Table 9a Carmel Valley North – Public Facilities Projects Summary**

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST	DEV/SUBD	FBA-CVN	OTHER
<b>TRANSPORTATION PROJECTS:</b>							
34	21-5A	PARK & RIDE -- TRANSPORTATION CENTER	1989-1999	COMPLETED			
36	21-11	DEL MAR HEIGHTS ROAD AND I-5 INTERCHANGE (BRIDGE WIDENING)	1988	COMPLETED			
38	21-12	HARTFIELD AVENUE	1989	COMPLETED			
40	21-13	DEL MAR HEIGHTS ROAD HALF-WIDTH IMPROVEMENT AT FIRE STATION	1988	COMPLETED			
42	21-14	DEL MAR HEIGHTS ROAD HALF-WIDTH IMPROVEMENT AT TORREY PINES HIGH SCHOOL	1988	COMPLETED			
44	21-15	EL CAMINO REAL OFFSITE EXTENSION TO THE SOUTH EDGE OF THE SAN DIEGUITO RIVER BRIDGE	1988	COMPLETED			
46	21-16	CARMEL MOUNTAIN ROAD -- INTERSTATE 5 INTERCHANGE	2000-2006	\$17,800,000	\$0	\$2,670,000	\$15,130,000
48	21-17	STATE ROUTE 56 WEST -- PROPERTY ACQUISITION	1990	COMPLETED			
50	21-18	TRAFFIC SIGNALS AND RAMP WIDENING FOR I-5 AT CARMEL VALLEY ROAD	1988	COMPLETED			
52	21-19	TRAFFIC SIGNALS AT I-5 AND DEL MAR HEIGHTS ROAD	1988	COMPLETED			
54	21-20	WIDEN CARMEL VALLEY ROAD OFFSITE WESTERLY TO FREEWAY RAMPS	1988	COMPLETED			
56	21-26	TRANSIT CENTER IN NEIGHBORHOOD 9	1995	COMPLETED			
58	21-27	DEL MAR HEIGHTS ROAD NORTH OF ASHLEY FALLS NEIGHBORHOOD PARK	2006	\$845,250	\$0	\$845,250	\$0
60	21-36B	TRAFFIC SIGNAL @ CARMEL CREEK ROAD AND CARMEL COUNTRY ROAD	1989	COMPLETED			
62	21-36C	TRAFFIC SIGNAL @ DEL MAR HEIGHTS ROAD AND TORREY RIDGE DRIVE	1988	COMPLETED			
64	21-37	PROPERTY ACQUISITION I-5 RIGHT-OF-WAY		DELETED			
66	21-38	SR-56 FREEWAY FROM I-5 TO EASTERN COMMUNITY BOUNDARY	1993	COMPLETED			
68	21-45	DEL MAR HEIGHTS ROAD EXTENSION -- ENVIRONMENTAL DOCUMENTATION	1992	COMPLETED			

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PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST	DEV/SUBD	FBA-CVN	OTHER
<b>TRANSPORTATION PROJECTS (continued):</b>							
70	21-49	CARMEL VALLEY COMMUNITY CONCOURSE	2007	\$5,000,000	\$0	\$5,000,000	\$0
72	21-A	DEL MAR HEIGHTS ROAD FROM I-5 TO EL CAMINO REAL	1987	COMPLETED			
74	21-B	DEL MAR HEIGHTS ROAD FROM EL CAMINO REAL TO CARMEL COUNTRY ROAD	1987	COMPLETED			
76	21-C	DEL MAR HEIGHTS ROAD FROM CARMEL COUNTRY ROAD TO THE SDG&E EASEMENT	1987	COMPLETED			
78	21-D	EL CAMINO REAL FROM DEL MAR HEIGHTS ROAD TO THE SOUTHERN TERMINUS OF THE EMPLOYMENT CENTER	1988	COMPLETED			
80	21-E	CARMEL COUNTRY ROAD FROM DEL MAR HEIGHTS ROAD TO CARMEL VALLEY ROAD	1988	COMPLETED			
82	21-F	EL CAMINO REAL FROM DEL MAR HEIGHTS ROAD TO HALF MILE DRIVE	1987	COMPLETED			
84	21-G	DEL MAR HEIGHTS ROAD FROM LANSDALE DRIVE TO CARMEL CANYON ROAD	1988	COMPLETED			
80	21-E	CARMEL COUNTRY ROAD FROM DEL MAR HEIGHTS ROAD TO CARMEL VALLEY ROAD	1987	COMPLETED			
82	21-F	EL CAMINO REAL FROM DEL MAR HEIGHTS ROAD TO HALF MILE DRIVE	1987	COMPLETED			
84	21-G	DEL MAR HEIGHTS ROAD FROM LANSDALE DRIVE TO CARMEL CANYON ROAD	1988	COMPLETED			
86	21-H	CARMEL VALLEY ROAD FROM OLD EL CAMINO REAL (W) TO EL CAMINO REAL (E)	1988	COMPLETED			
88	21-I	CARMEL VALLEY ROAD FROM EL CAMINO REAL TO CARMEL CREEK ROAD	1989	COMPLETED			
90	21-J	CARMEL VALLEY ROAD FROM CARMEL CREEK ROAD TO CARMEL COUNTRY ROAD	1992	COMPLETED			
92	21-K	CARMEL CREEK ROAD FROM CARMEL COUNTRY ROAD TO CARMEL VALLEY ROAD	1987	COMPLETED			
94	21-L	EL CAMINO REAL FROM THE SOUTHERN TERMINUS OF THE EMPLOYMENT CENTER TO CARMEL VALLEY ROAD	1988	COMPLETED			
96	21-M	CARMEL VALLEY ROAD FROM EL CAMINO REAL TO CARMEL CREEK ROAD	1994	COMPLETED			

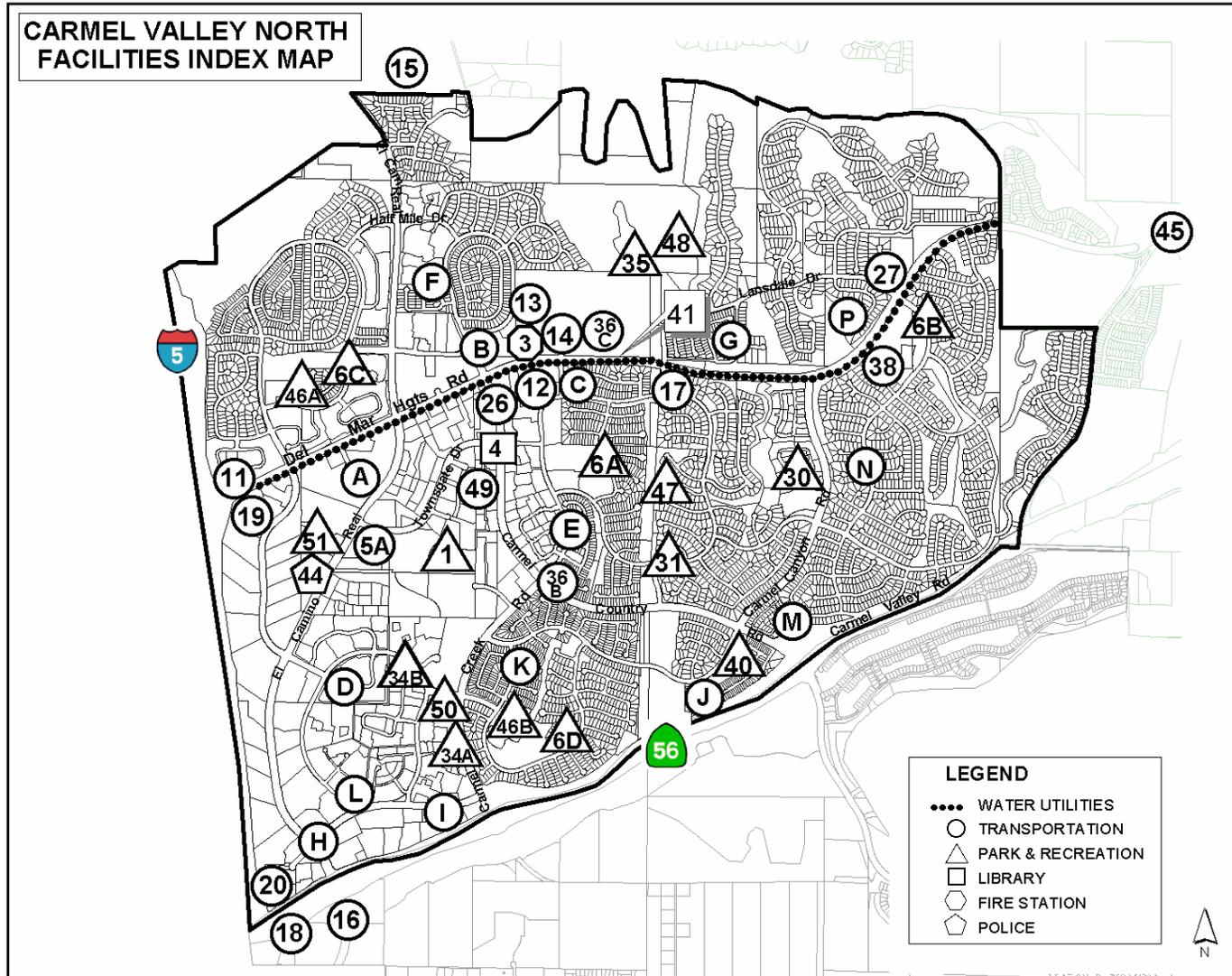
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PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST	DEV/SUBD	FBA-CVN	OTHER
<b>TRANSPORTATION PROJECTS (continued):</b>							
98	21-N	CARMEL CANYON ROAD FROM DEL MAR HEIGHTS ROAD TO CARMEL COUNTRY ROAD	1989	COMPLETED			
100	21-P	DEL MAR HEIGHTS ROAD FROM CARMEL CANYON ROAD TO THE EASTERLY COMMUNITY BOUNDARY	1989	COMPLETED			
<b>TOTAL TRANSPORTATION PROJECTS:</b>				<b>\$23,645,250</b>	<b>\$0</b>	<b>\$8,515,250</b>	<b>\$15,130,000</b>
<b>PARK PROJECTS:</b>							
104	21-1	CARMEL VALLEY COMMUNITY PARK -- TOWN CENTER	1998-2005	\$21,593,000	\$92,162	\$20,573,178	\$927,660
106	21-6A	CARMEL CREEK NEIGHBORHOOD PARK -- NEIGHBORHOOD 1	1995	COMPLETED			
108	21-6B	ASHLEY FALLS NEIGHBORHOOD PARK -- NEIGHBORHOOD 4	1998-2001	COMPLETED			
110	21-6C	SOLANA HIGHLANDS NEIGHBORHOOD PARK	1988	COMPLETED			
112	21-6D	CARMEL DEL MAR NEIGHBORHOOD PARK	1988	COMPLETED			
114	21-30	CARMEL KNOLLS RENAISSANCE PARK -- NEIGHBORHOOD 1	1997-2003	COMPLETED			
116	21-31	WINDWOOD II MINIPARK -- NEIGHBORHOOD 1	1991	COMPLETED			
118	21-34A	CARMEL GROVE MINIPARK -- NEIGHBORHOOD 6	1988	COMPLETED			
120	21-34B	CARMEL VIEW MINIPARK -- NEIGHBORHOOD 6	1996-2000	COMPLETED			
122	21-35	TORREY HIGHLANDS NEIGHBORHOOD PARK -- NEIGHBORHOOD 7	1990	COMPLETED			
124	21-40	DEL MAR TRAILS PARK -- NEIGHBORHOOD 5	1993	COMPLETED			
126	21-46A	ADA STANDARDS -- CARMEL DEL MAR PARK	2002-2004	COMPLETED			
128	21-46B	ADA STANDARDS -- SOLANA HIGHLANDS NEIGHBORHOOD PARK	2002-2005	COMPLETED			
130	21-47	LINEAR PARK -- SDG&E EASEMENT	2003-2008	\$553,582		\$553,582	
132	21-48	TORREY HIGHLANDS PARK OFF-LEASH AREA FOR DOGS	2002	COMPLETED			

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PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST	DEV/SUBD	FBA-CVN	OTHER
<b>PARK PROJECTS (continued):</b>							
134	21-50	CARMEL GROVE MINI-PARK -- PLAY AREA UPGRADES	2005	\$125,289		\$75,289	\$50,000
136	21-51	CARMEL VALLEY SKATE PARK	2007	\$3,000,000		\$2,950,000	\$50,000
<b>TOTAL PARK PROJECTS:</b>				<b>\$25,271,871</b>	<b>\$92,162</b>	<b>\$24,152,049</b>	<b>\$1,027,660</b>
<b>POLICE PROJECTS:</b>							
140	21-44	NORTHWEST AREA POLICE STATION	2002-2007	\$19,123,988	\$0	\$9,886,390	\$9,237,598
<b>TOTAL POLICE PROJECTS:</b>				<b>\$19,123,988</b>	<b>\$0</b>	<b>\$9,886,390</b>	<b>\$9,237,598</b>
<b>FIRE PROTECTION PROJECTS:</b>							
144	21-3	FIRE STATION #24	1993	COMPLETED			
<b>TOTAL FIRE PROTECTION PROJECTS:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>LIBRARY PROJECTS:</b>							
148	21-4	CARMEL VALLEY BRANCH LIBRARY	1993	COMPLETED			
<b>TOTAL LIBRARY PROJECTS:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>WATER UTILITY PROJECTS:</b>							
152	21-8	GREEN VALLEY PIPELINE	1995-1997	COMPLETED			
154	21-10	EXPANSION OF SEWER PUMP STATION 64	1988	COMPLETED			
156	21-41	WATER TRANSMISSION LINE RELOCATION	2000-2007	\$1,485,000	\$0	\$1,485,000	\$0
<b>TOTAL WATER UTILITIES PROJECTS:</b>				<b>\$1,485,000</b>	<b>\$0</b>	<b>\$1,485,000</b>	<b>\$0</b>
<b>GRAND TOTALS</b>				<b>\$69,526,109</b>	<b>\$92,162</b>	<b>\$44,038,689</b>	<b>\$25,395,258</b>

Figure 2a Carmel Valley North Project Location Map



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## CARMEL VALLEY NORTH FACILITIES

### TRANSPORTATION PROJECTS

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

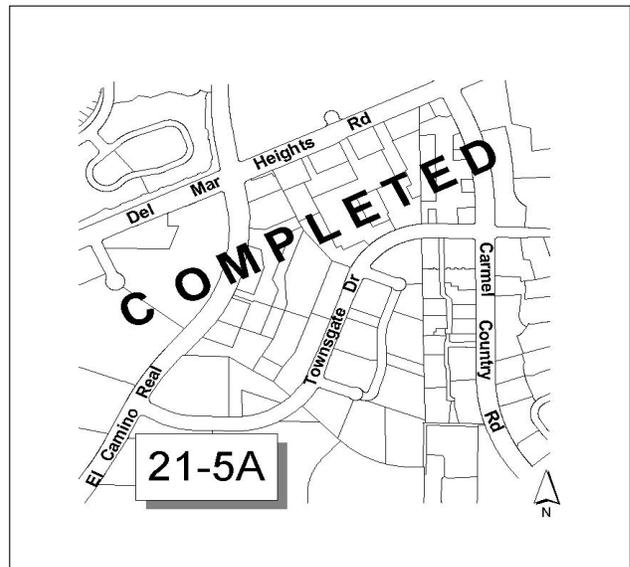
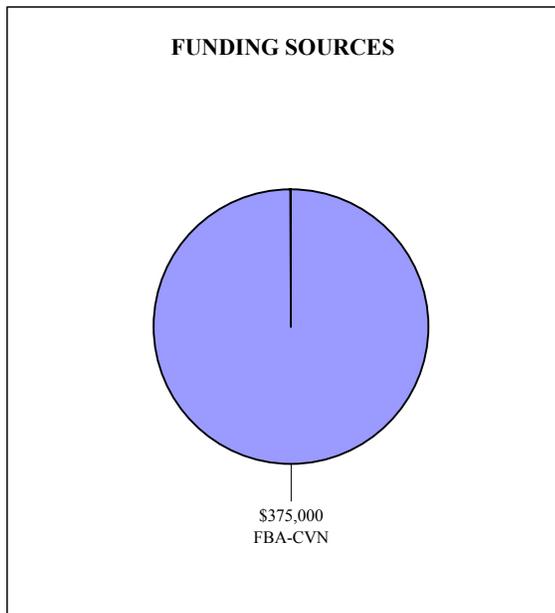
**TITLE: PARK & RIDE -- TRANSPORTATION CENTER**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-355.0

**PROJECT: 21-5A**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	<b>\$375,000</b>	\$375,000						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$375,000</b>	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: PARK & RIDE -- TRANSPORTATION CENTER**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-355.0

**PROJECT: 21-5A**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

ACQUISITION OF A PARK AND RIDE FACILITY, APPROXIMATELY 1.0 ACRE IN SIZE, WITH 100 PARKING SPACES IN THE CARMEL VALLEY COMMUNITY PARK SITE AT EL CAMINO REAL AND TOWNSGATE DRIVE.

**JUSTIFICATION:**

PARK AND RIDE - TRANSPORTATION CENTERS ARE DESIGNATED WITHIN THE COMMUNITY PLAN TO ENCOURAGE TRANSIT ALTERNATIVES TO VEHICULAR TRAVEL. THE PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

IF AND WHEN A DETERMINATION IS MADE TO CONVERT THE OVERFLOW PARKING AREA TO A PARK AND RIDE FACILITY, FBA FUNDS WILL BE DESIGNATED FOR CONSTRUCTION.

**SCHEDULE:**

LAND ACQUISITION COMPLETED IN FY 1989. CONSTRUCTION OF THE PARK WAS COMPLETED IN FY 1999. WHEN THE CITY DETERMINES THAT THE PARK AND RIDE SHOULD BECOME OPERATIONAL, THE CURRENT OVERFLOW PARKING AREA WILL BE CONVERTED TO A FUNCTIONAL PARK AND RIDE FACILITY.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

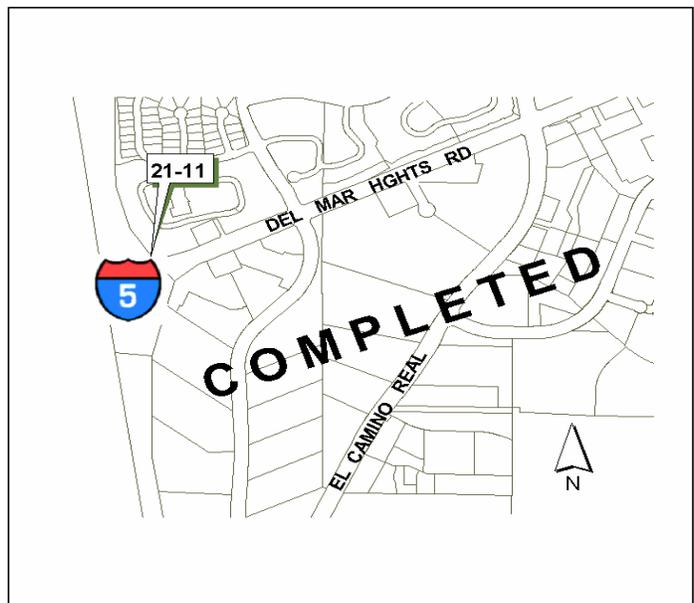
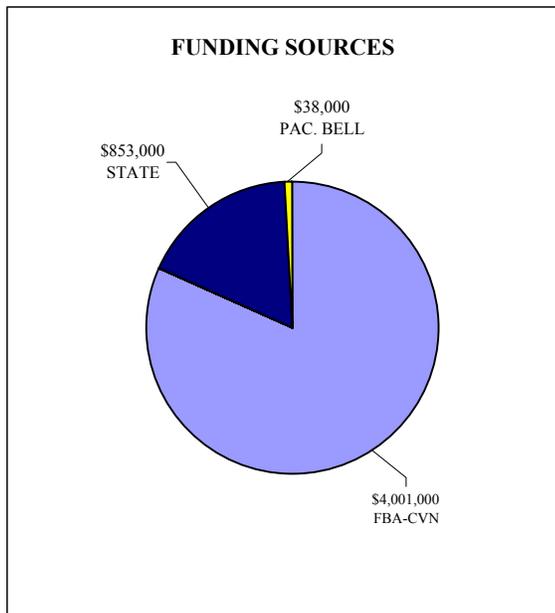
**TITLE: DEL MAR HEIGHTS ROAD AND I-5 INTERCHANGE  
(BRIDGE WIDENING)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-326.0

**PROJECT: 21-11**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	\$4,001,000	\$4,001,000						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE	\$853,000	\$853,000						
PARK FEE								
PAC. BELL	\$38,000	\$38,000						
<b>TOTAL</b>	<b>\$4,892,000</b>	<b>\$4,892,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
PAC.BELL								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: DEL MAR HEIGHTS ROAD AND I-5 INTERCHANGE  
(BRIDGE WIDENING)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-326.0

**PROJECT: 21-11**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

THE INTERCHANGE AT DEL MAR HEIGHTS ROAD AND I-5 WAS WIDENED AND IMPROVED.  
THE BRIDGE OVER I-5 WAS WIDENED TO A 6-LANE FACILITY WITH CLASS II BICYCLE  
LANES.

**JUSTIFICATION:**

THE WIDENING OF DEL MAR HEIGHTS ROAD AT I-5 BRIDGE WAS REQUIRED IN ORDER TO  
DEVELOP LAND WITHIN CARMEL VALLEY IN ACCORDANCE WITH THE COMMUNITY PLAN  
AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

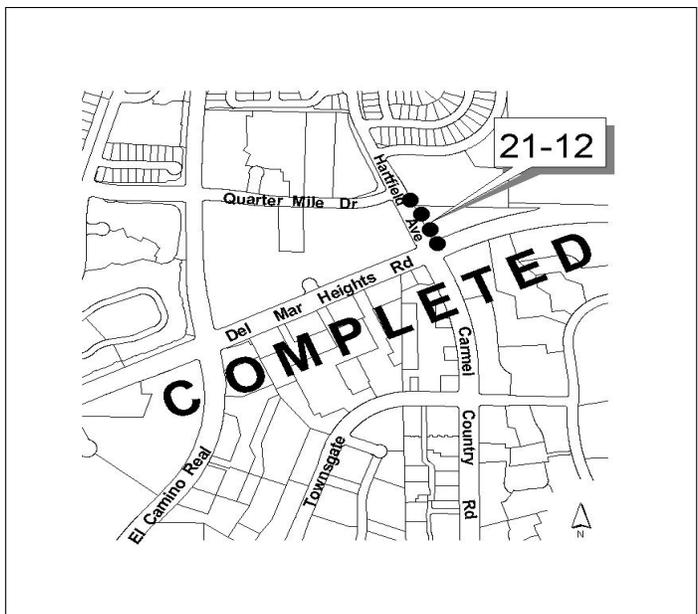
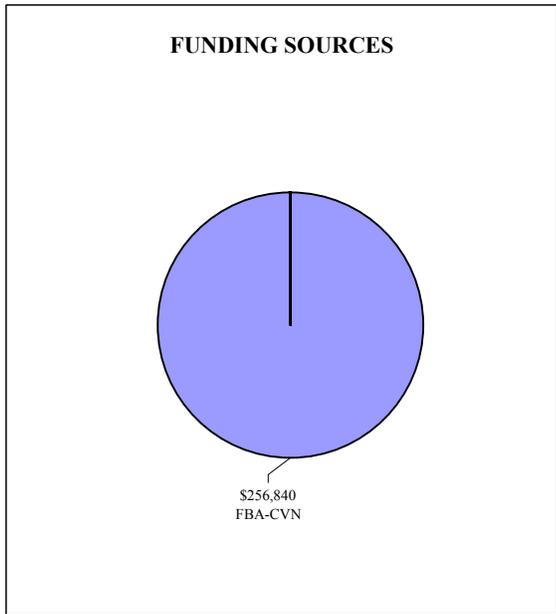
**TITLE: HARTFIELD AVENUE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-12**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	<b>\$256,840</b>	\$256,840						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$256,840</b>	\$256,840	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

TITLE: **HARTFIELD AVENUE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT:** 21-12  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

CONSTRUCTION OF APPROXIMATELY 300 FEET OF HARTFIELD AVENUE FRONTING CITY FIRE STATION #24 BETWEEN DEL MAR HEIGHTS ROAD AND QUARTER MILE DRIVE. HARTFIELD AVENUE IS A 4-LANE COLLECTOR STREET WITH CLASS II BICYCLE LANES.

**JUSTIFICATION:**

THE COMMUNITY PLAN SPECIFIES THAT A FIRE STATION BE CONSTRUCTED ON HARTFIELD AVENUE. THE PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

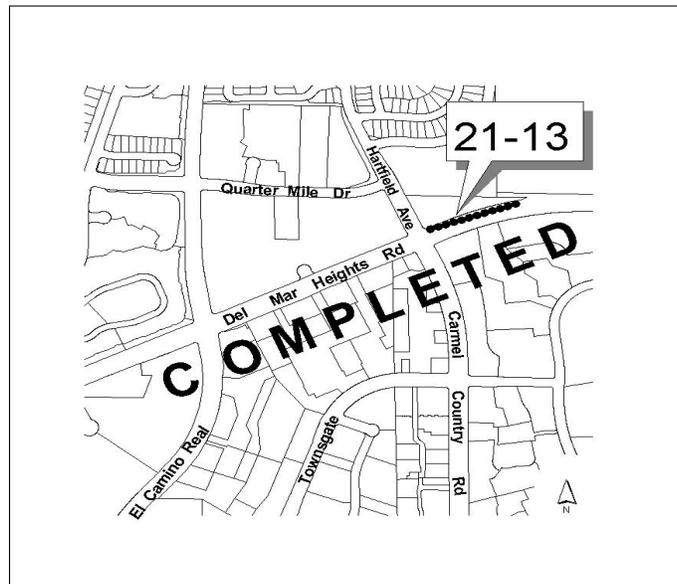
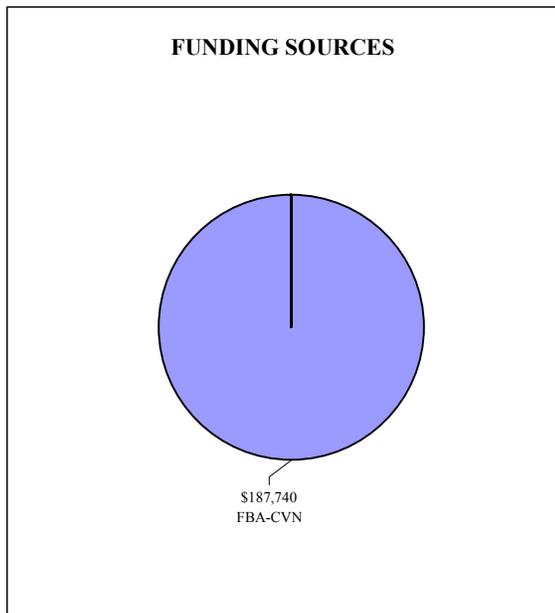
**TITLE: DEL MAR HEIGHTS ROAD HALF-WIDTH IMPROVEMENT  
AT FIRE STATION**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-13**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	<b>\$187,740</b>	\$187,740						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$187,740</b>	\$187,740	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: DEL MAR HEIGHTS ROAD HALF-WIDTH IMPROVEMENT  
AT FIRE STATION**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-13**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

CONSTRUCTION OF APPROXIMATELY 750 FEET OF DEL MAR HEIGHTS ROAD (HALF-WIDTH)  
FRONTING CITY FIRE STATION #24 AS A 6-LANE PRIMARY ARTERIAL WITH CLASS II  
BICYCLE LANES.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN  
GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

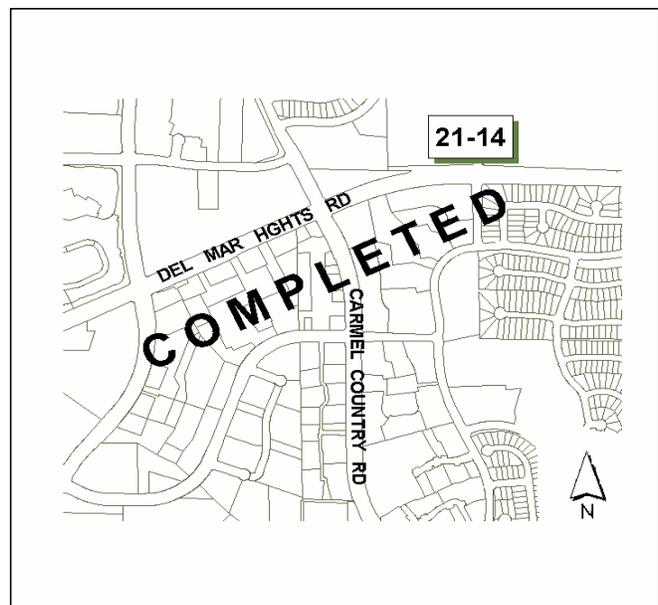
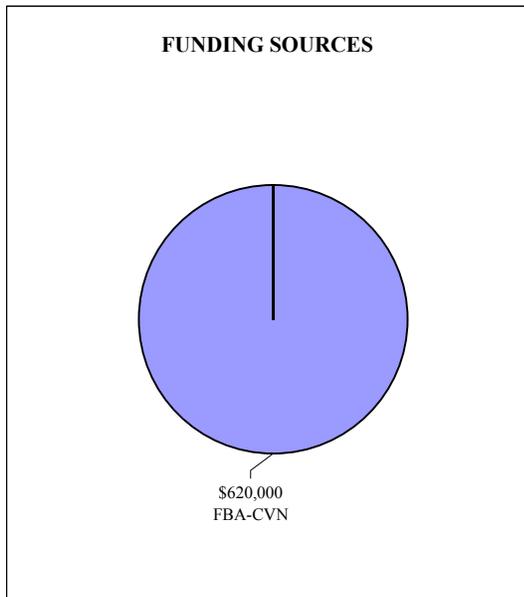
**TITLE: DEL MAR HEIGHTS ROAD HALF-WIDTH IMPROVEMENT  
AT TORREY PINES HIGH SCHOOL**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-14**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	\$620,000	\$620,000						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$620,000</b>	<b>\$620,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: DEL MAR HEIGHTS ROAD HALF-WIDTH IMPROVEMENT  
AT TORREY PINES HIGH SCHOOL**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-14**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

CONSTRUCTION OF 2000 FEET OF DEL MAR HEIGHTS ROAD (HALF-WIDTH) IN FRONT OF TORREY PINES HIGH SCHOOL AS A 6-LANE PRIMARY ARTERIAL WITH CLASS II BICYCLE LANES.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

**PROJECT COMPLETED.**

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

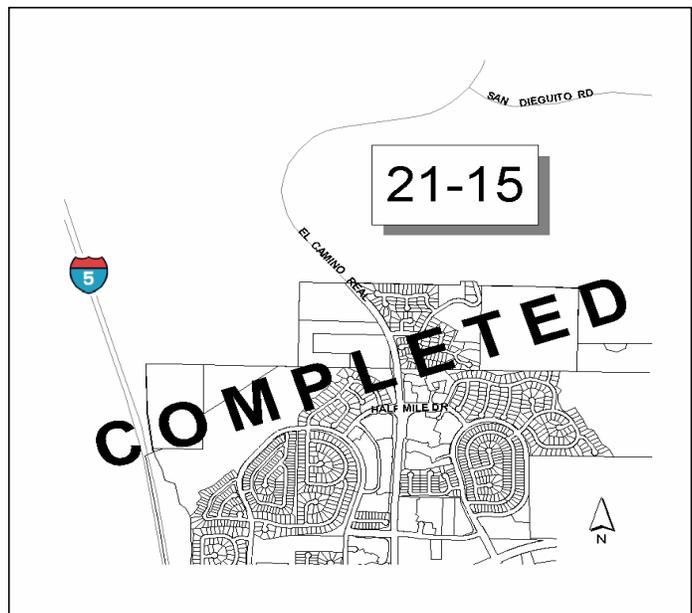
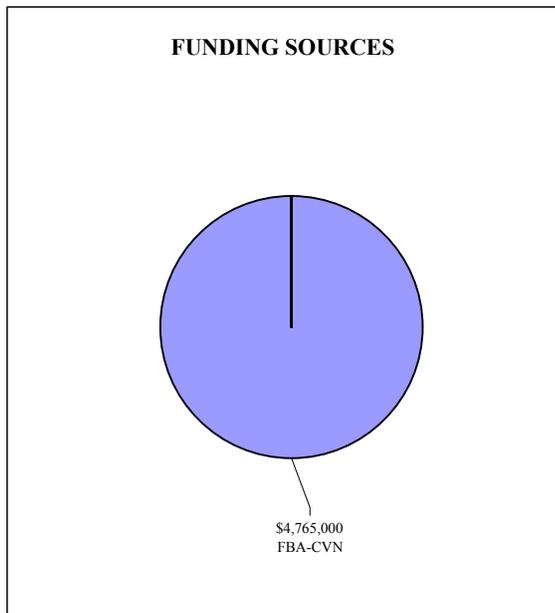
**TITLE: EL CAMINO REAL OFFSITE EXTENSION TO THE SOUTH  
EDGE OF THE SAN DIEGUITO RIVER BRIDGE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-15**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	<b>\$4,765,000</b>	\$4,765,000						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$4,765,000</b>	<b>\$4,765,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: EL CAMINO REAL OFFSITE EXTENSION TO THE SOUTH  
EDGE OF THE SAN DIEGUITO RIVER BRIDGE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-15**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

RELOCATION OF EL CAMINO REAL FROM CARMEL VALLEY COMMUNITY PLAN BOUNDARY TO SAN DIEGUITO RIVER BRIDGE. CONSTRUCTION OF 40 FOOT ROADWAY WITH A 98-FOOT RIGHT-OF-WAY AND FULL WIDTH GRADING WITH APPROPRIATE CONNECTIONS TO SAN DIEGUITO ROAD AND OLD EL CAMINO REAL.

**JUSTIFICATION:**

THIS PORTION OF EL CAMINO REAL WAS REALIGNED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY THE CARMEL VALLEY COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GUIDELINES OF THE COMMUNITY PLAN AND GENERAL PLAN.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

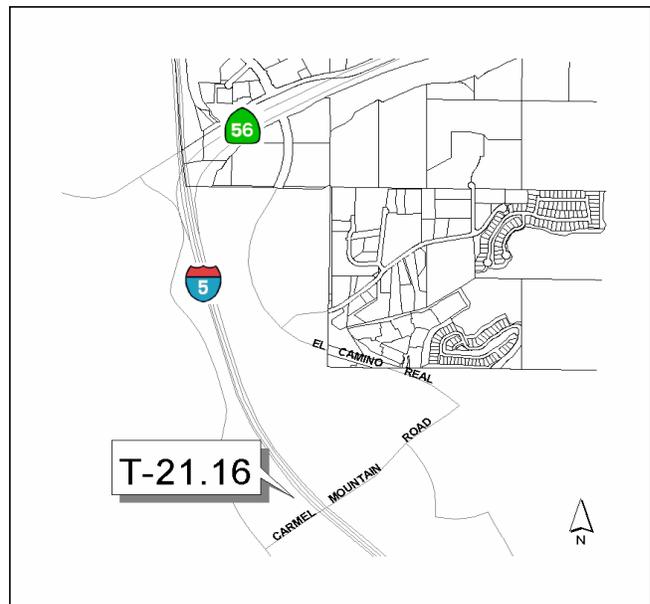
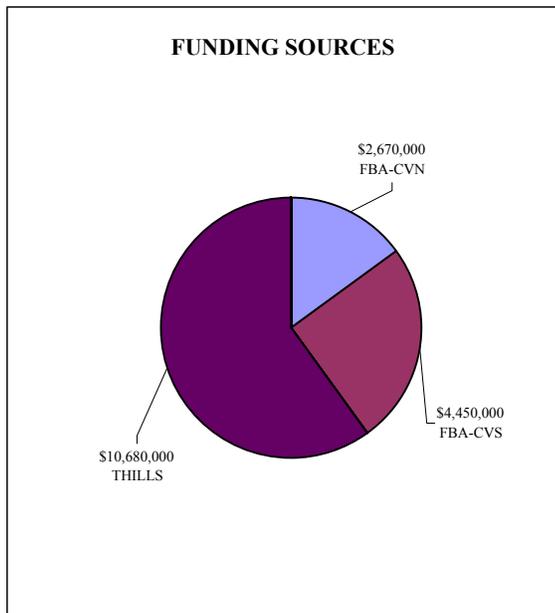
**TITLE: CARMEL MOUNTAIN ROAD -- INTERSTATE 5 INTERCHANGE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-424.0

**PROJECT: 21-16**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	\$2,670,000	\$2,670,000						
FBA-CVS	\$4,450,000	\$2,592,250	\$1,857,750					
FBA-DMM								
FBA-PHR								
THILLS	\$10,680,000	\$3,572,534	\$7,107,466					
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$17,800,000</b>	<b>\$8,834,784</b>	<b>\$8,965,216</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: [Lvanwey@san Diego.gov](mailto:Lvanwey@san Diego.gov)

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARMEL MOUNTAIN ROAD -- INTERSTATE 5  
INTERCHANGE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-424.0

**PROJECT: 21-16**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

LAND ACQUISITION AND CONSTRUCTION OF A DIAMOND FREEWAY INTERCHANGE AT INTERSTATE 5 AND CARMEL MOUNTAIN ROAD.

**JUSTIFICATION:**

THIS INTERCHANGE IS NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY DEVELOPMENT IN THE CARMEL VALLEY COMMUNITY.

**FUNDING ISSUES:**

CITY IS BEING BILLED BY CALTRANS FOR PROJECT COSTS. FUNDING SOURCES ARE CHARGED ACCORDING TO THE TERMS OF THE SORRENTO HILLS DEVELOPMENT AGREEMENT, WITH CARMEL VALLEY NORTH CONTRIBUTING 15%, CARMEL VALLEY SOUTH 25%, AND TORREY HILLS 60%.

**NOTES:**

**SCHEDULE:**

THIS PROJECT IS BEING DESIGNED AND CONSTRUCTED BY THE STATE IN STAGES CONCURRENT WITH THE WIDENING OF INTERSTATE 5.

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: [Lvanwey@san Diego.gov](mailto:Lvanwey@san Diego.gov)

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

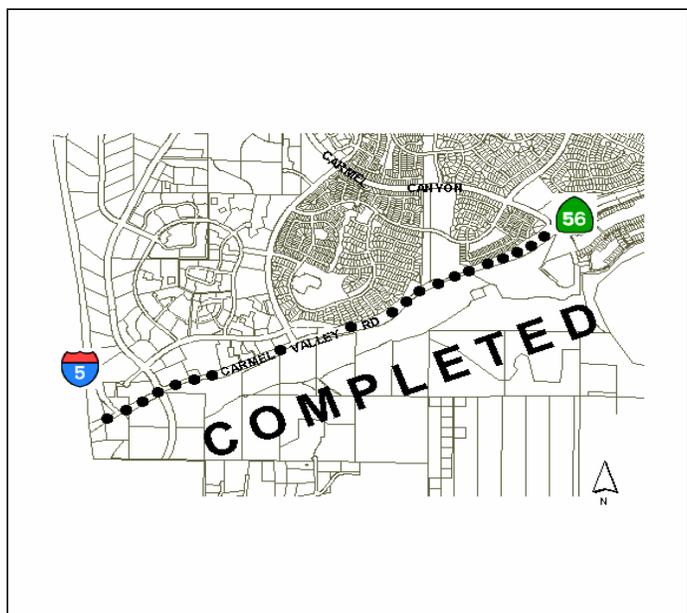
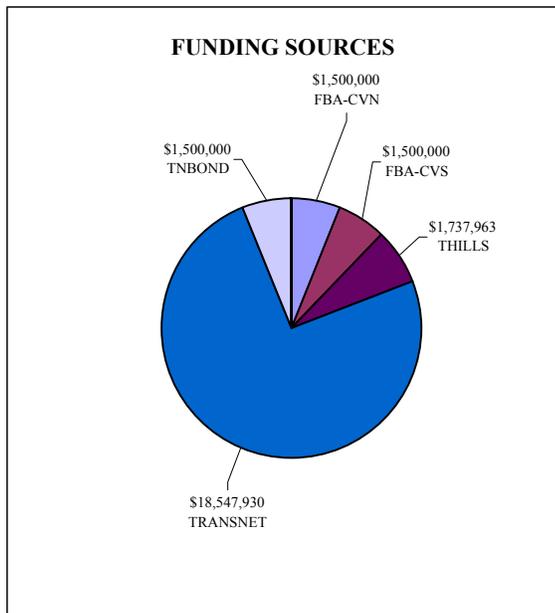
**TITLE: STATE ROUTE 56 WEST -- PROPERTY ACQUISITION**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-356.0

**PROJECT: 21-17**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	\$1,500,000	\$1,500,000						
FBA-CVS	\$1,500,000	\$1,500,000						
FBA-DMM								
FBA-PHR								
THILLS	\$1,737,963	\$1,737,963						
DEV/SUBD.								
TRANSNET	\$18,547,930	\$18,547,930						
TNBOND	\$1,500,000	\$1,500,000						
STATE PARK FEE								
<b>TOTAL</b>	<b>\$24,785,893</b>	<b>\$24,785,893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: STATE ROUTE 56 WEST -- PROPERTY ACQUISITION**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-356.0

**PROJECT: 21-17**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

ACQUIRE NEEDED RIGHT-OF-WAY FOR THE STATE ROUTE 56 WEST AND NECESSARY FLOODWAY FACILITY IN CARMEL VALLEY (CVREP).

**JUSTIFICATION:**

LAND ACQUISITION WAS NEEDED FOR BOTH THE CONSTRUCTION OF STATE ROUTE 56 WEST AND THE ACCOMPANYING RELOCATED CARMEL VALLEY DRAINAGE FACILITY (CARMEL VALLEY RESTORATION AND ENHANCEMENT PROJECT -- CVREP). THE PROJECT WAS NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CAUSED BY CARMEL VALLEY COMMUNITY DEVELOPMENT.

**FUNDING ISSUES:**

OVEREXPENDITURE OF FBA FUNDING WAS CORRECTED IN FY 2004 WITH THE TRANSFER OF TRANSNET FUNDS TO REPLACE FBA.

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

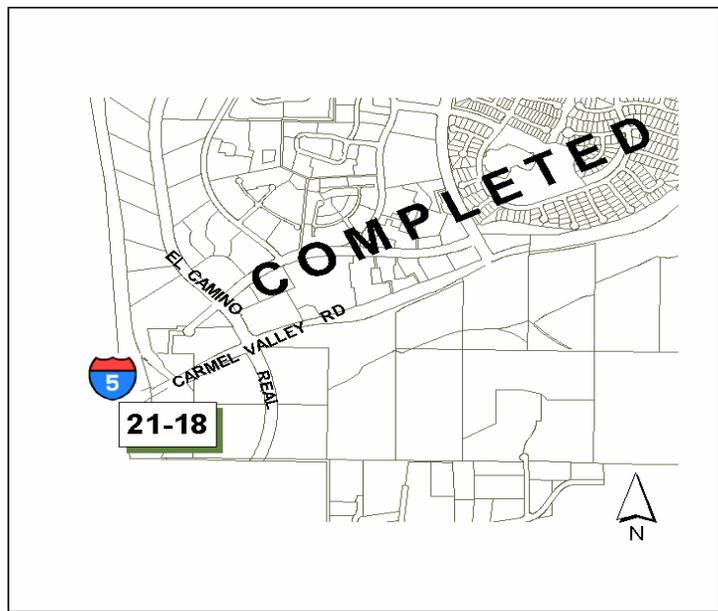
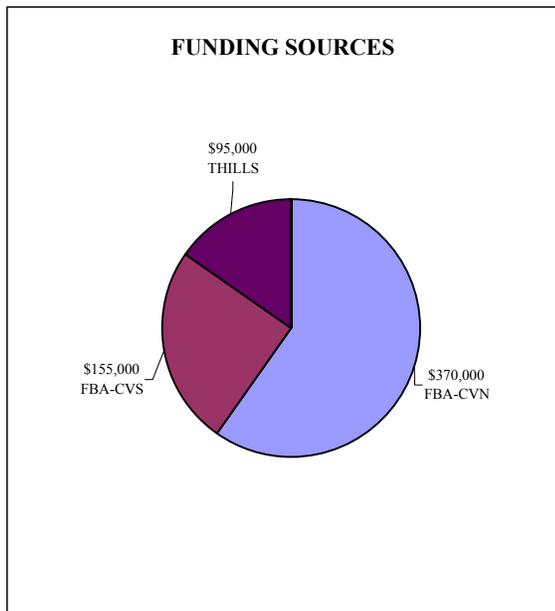
**TITLE: TRAFFIC SIGNALS AND RAMP WIDENING FOR I-5 AT  
CARMEL VALLEY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-18**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	\$370,000	\$370,000						
FBA-CVS	\$155,000	\$155,000						
FBA-DMM								
FBA-PHR								
THILLS	\$95,000	\$95,000						
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$620,000</b>	<b>\$620,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: TRAFFIC SIGNALS AND RAMP WIDENING FOR I-5 AT  
CARMEL VALLEY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-18**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

CONSTRUCTED TRAFFIC SIGNALS AND WIDENED ON AND OFF RAMPS FOR INTERSTATE 5  
AT CARMEL VALLEY ROAD WITH RAMP METERING.

**JUSTIFICATION:**

TWO TRAFFIC SIGNALS AND THE RAMP WIDENINGS WERE NEEDED TO ACCOMMODATE  
THE INCREASE IN VEHICULAR TRAFFIC CREATED BY THE CARMEL VALLEY COMMUNITY  
DEVELOPMENT. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND  
GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

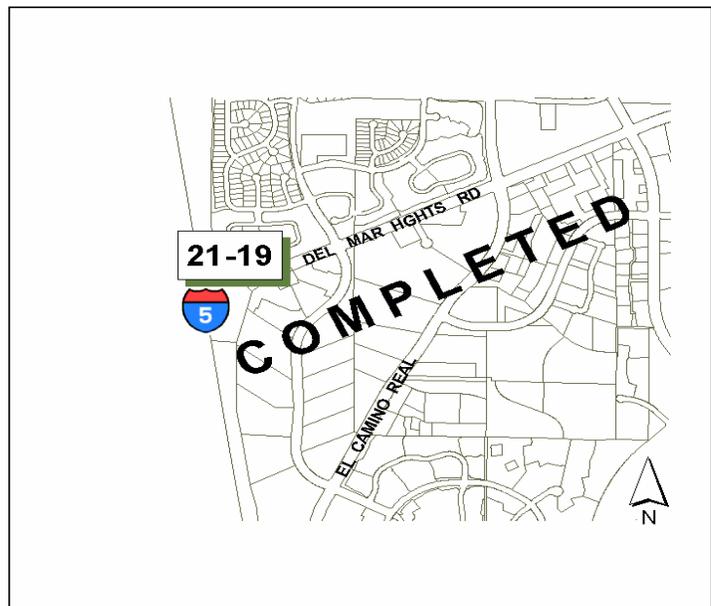
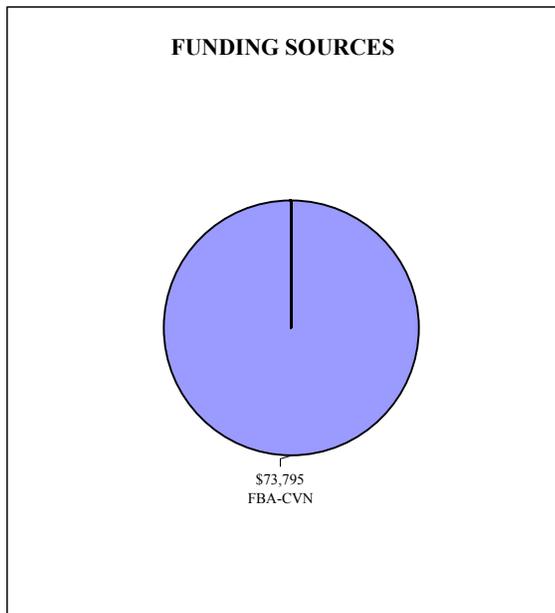
**TITLE: TRAFFIC SIGNALS AT I-5 AND DEL MAR HEIGHTS ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-19**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	\$73,795	\$73,795						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$73,795</b>	<b>\$73,795</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: TRAFFIC SIGNALS AT I-5 AND DEL MAR HEIGHTS ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-19**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

CONSTRUCT A TRAFFIC SIGNAL SYSTEM AT THE EAST RAMP ON DEL MAR HEIGHTS ROAD AT INTERSTATE 5.

**JUSTIFICATION:**

THIS TRAFFIC SIGNAL WAS NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC FROM THE CARMEL VALLEY COMMUNITY. TWO PERMANENT SIGNALS WILL BE INSTALLED AS PART OF THE DEL MAR HEIGHTS BRIDGE PROGRAM. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

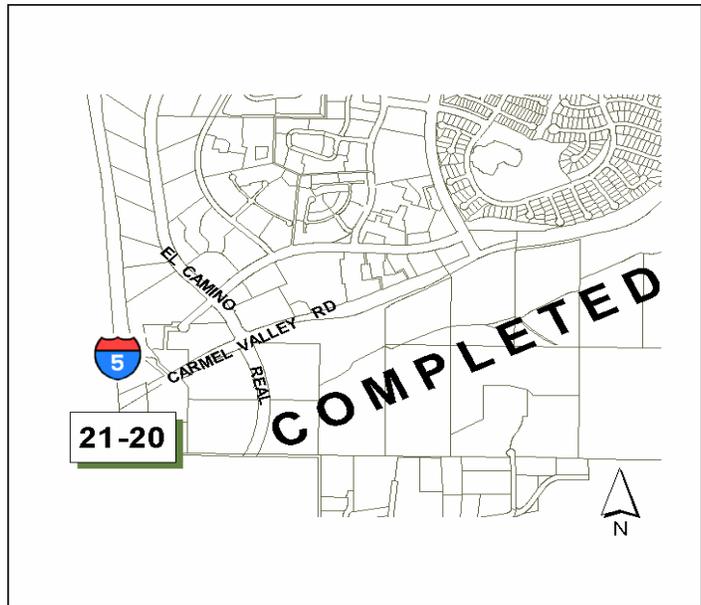
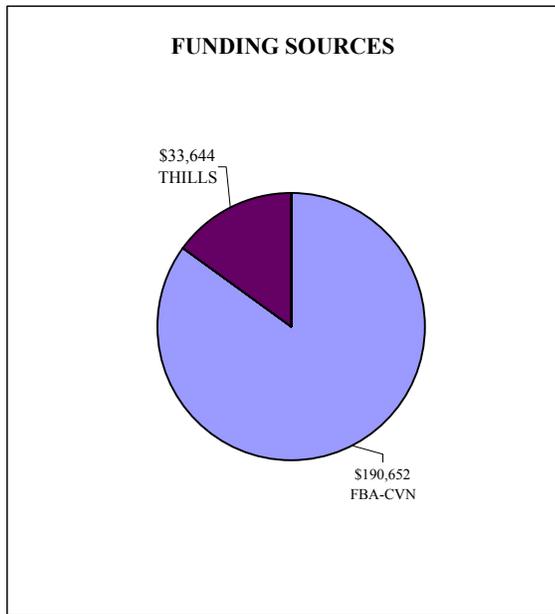
**TITLE: WIDEN CARMEL VALLEY ROAD OFFSITE WESTERLY TO FREEWAY RAMPS**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-20**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	<b>\$190,652</b>	\$190,652						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS	<b>\$33,644</b>	\$33,644						
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$224,296</b>	\$224,296	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: WIDEN CARMEL VALLEY ROAD OFFSITE WESTERLY TO  
FREEWAY RAMPS**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-20**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

WIDEN EXISTING 4 LANES OF CARMEL VALLEY ROAD TO A 6 LANE STREET FROM  
FREEWAY RAMPS (EAST) TO THE INTERSECTION WITH OLD EL CAMINO REAL.

**JUSTIFICATION:**

THIS WIDENING OF CARMEL VALLEY ROAD WAS CONSTRUCTED TO ACCOMMODATE THE  
INCREASE IN VEHICULAR TRAFFIC FROM THE CARMEL VALLEY COMMUNITY. THIS  
PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

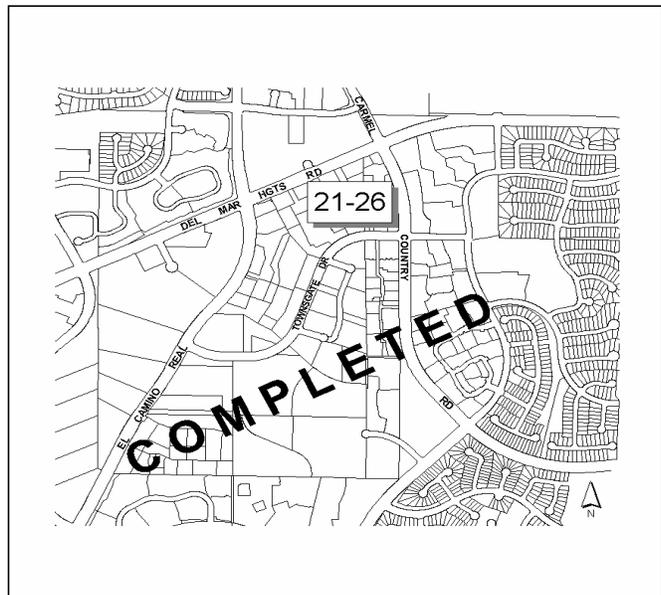
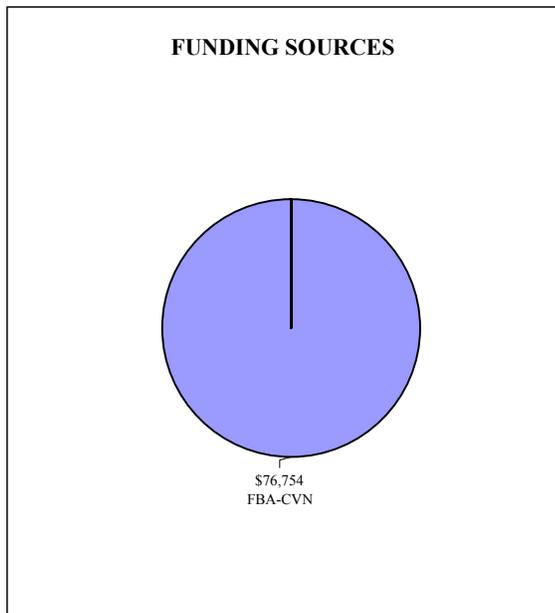
**TITLE: TRANSIT CENTER IN NEIGHBORHOOD 9**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-528.0

**PROJECT: 21-26**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	\$76,754	\$76,754						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$76,754</b>	<b>\$76,754</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: TRANSIT CENTER IN NEIGHBORHOOD 9**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-528.0

**PROJECT: 21-26**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

PROVIDED REIMBURSEMENT TO DEVELOPER FOR CONSTRUCTION OF A TRANSIT CENTER WITHIN THE COMMERCIAL ELEMENT IN NEIGHBORHOOD #9. A BUS SHELTER AS WELL AS THREE BUS STALLS WERE INCLUDED AS PART OF THE OVERALL 0.4 ACRE FACILITY. LAND COSTS ARE NOT PART OF THE FBA.

**JUSTIFICATION:**

THIS FACILITY IS REQUIRED BY THE NEIGHBORHOOD #9 PRECISE PLAN AND FACILITATED TRANSPORTATION FOR SHOPPING CENTER PATRONS. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

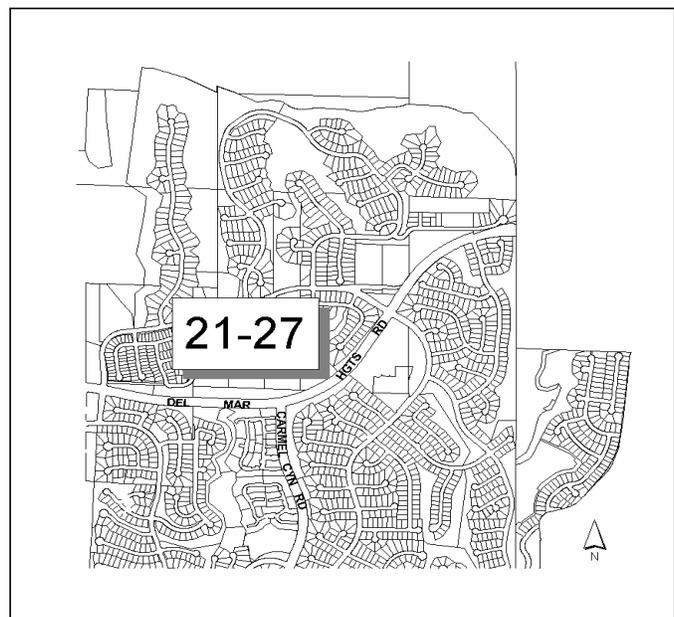
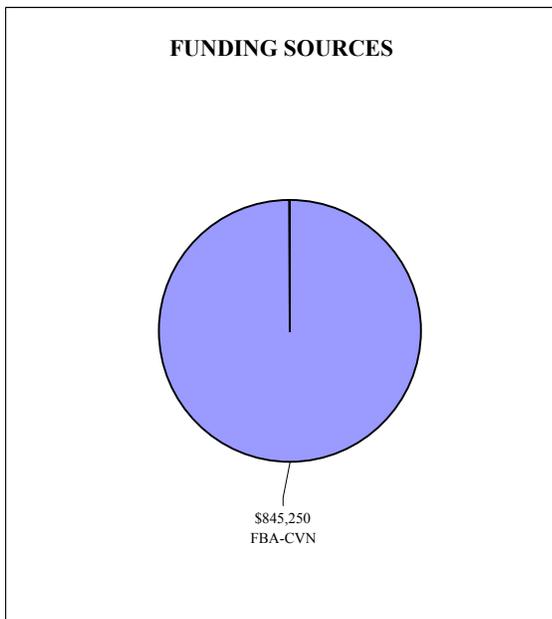
**TITLE: DEL MAR HEIGHTS ROAD NORTH OF ASHLEY FALLS NEIGHBORHOOD PARK**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-478.0

**PROJECT: 21-27**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	<b>\$845,250</b>		\$845,250					
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$845,250</b>	\$0	\$845,250	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: DEL MAR HEIGHTS ROAD NORTH OF ASHLEY FALLS  
NEIGHBORHOOD PARK**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-478.0

**PROJECT: 21-27**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE ONE-HALF WIDTH IMPROVEMENT OF DEL MAR HEIGHTS ROAD NORTH OF THE ASHLEY FALLS NEIGHBORHOOD PARK TO A 6-LANE MAJOR ARTERIAL WITH CLASS II BICYCLE LANES.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

THIS PROJECT PROVIDES REIMBURSEMENT TO THE DEVELOPER CONTINGENT UPON APPROVAL OF A REIMBURSEMENT AGREEMENT.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

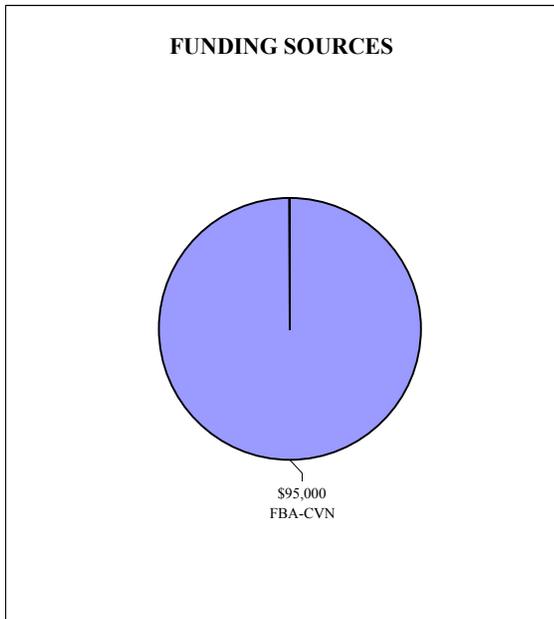
**TITLE: TRAFFIC SIGNAL @ CARMEL CREEK ROAD AND CARMEL COUNTRY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-36B**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	\$95,000	\$95,000						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$95,000</b>	<b>\$95,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: TRAFFIC SIGNAL @ CARMEL CREEK ROAD AND CARMEL COUNTRY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-36B**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

THIS PROJECT PERTAINS TO THE INSTALLATION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF CARMEL CREEK ROAD AND CARMEL COUNTRY ROAD.

**JUSTIFICATION:**

A NETWORK OF TRAFFIC SIGNALS PROVIDES SAFE TRAFFIC CONTROL. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

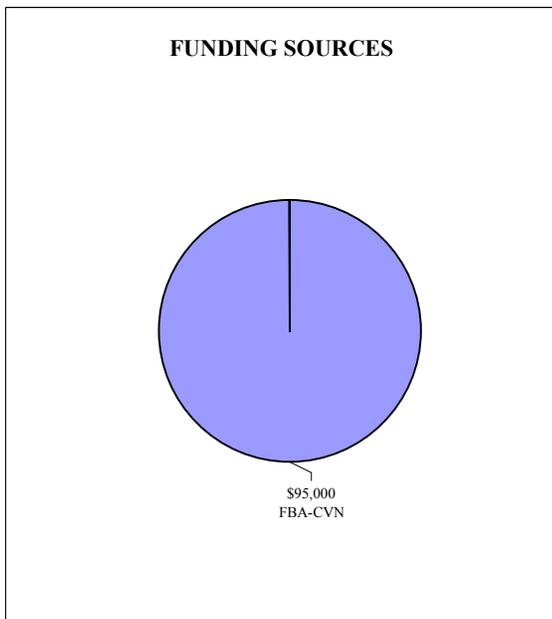
**TITLE: TRAFFIC SIGNAL @ DEL MAR HEIGHTS ROAD AND TORREY RIDGE DRIVE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-36C**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	<b>\$95,000</b>	\$95,000						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$95,000</b>	<b>\$95,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: TRAFFIC SIGNAL @ DEL MAR HEIGHTS ROAD AND  
TORREY RIDGE DRIVE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-36C**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

THIS PROJECT PERTAINS TO THE INSTALLATION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF DEL MAR HEIGHTS ROAD AND TORREY RIDGE DRIVE.

**JUSTIFICATION:**

A NETWORK OF TRAFFIC SIGNALS PROVIDES SAFE TRAFFIC CONTROL. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

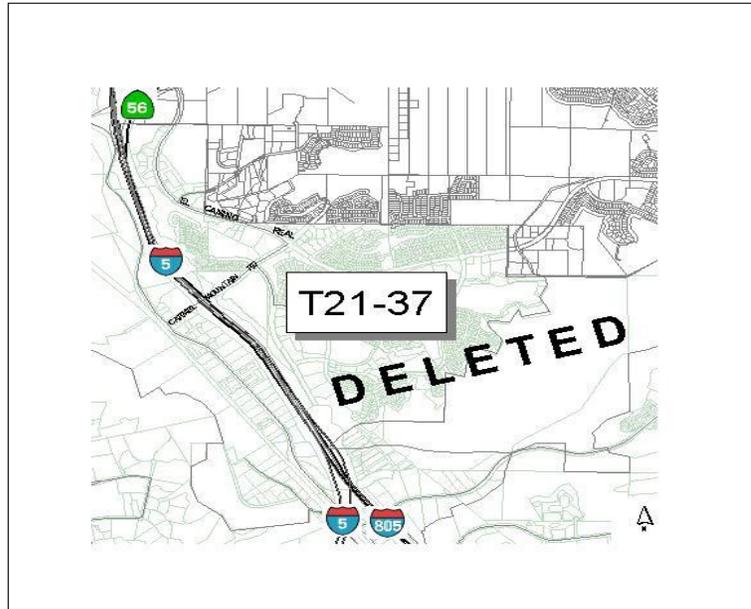
**TITLE: PROPERTY ACQUISITION I-5 RIGHT-OF-WAY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-37**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: PROPERTY ACQUISITION I-5 RIGHT-OF-WAY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-37**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

ACQUIRE NEEDED RIGHT-OF-WAY FOR THE WIDENING OF I-5 ON THE EAST SIDE OF I-5 BETWEEN I-5/I-805 SPLIT AND CARMEL MOUNTAIN ROAD.

**JUSTIFICATION:**

**FUNDING ISSUES:**

**NOTES:**

PROJECT HAS BEEN DELETED BECAUSE THE DEVELOPER IS NO LONGER SEEKING REIMBURSEMENT.

**SCHEDULE:**

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

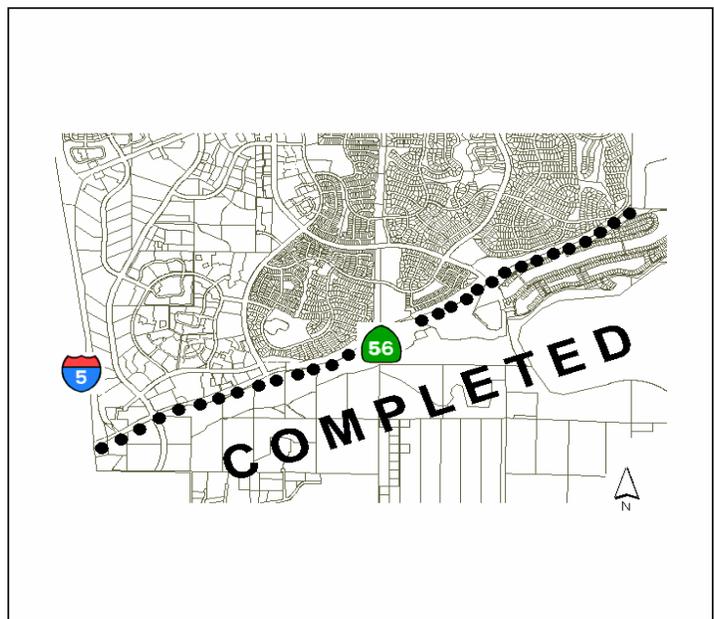
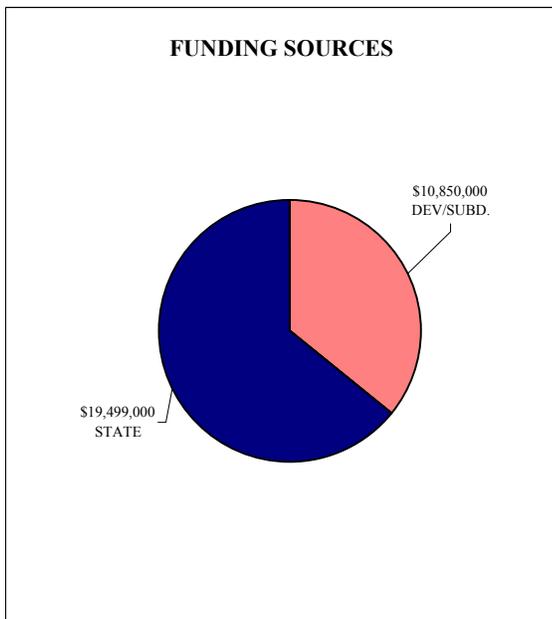
**TITLE: SR-56 FREEWAY FROM I-5 TO EASTERN COMMUNITY BOUNDARY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-38**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.	\$10,850,000	\$10,850,000						
TRANSNET								
TNBOND								
STATE	\$19,499,000	\$19,499,000						
PARK FEE								
<b>TOTAL</b>	<b>\$30,349,000</b>	<b>\$30,349,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: SR-56 FREEWAY FROM I-5 TO EASTERN COMMUNITY  
BOUNDARY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-38**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF SR-56 FROM I-5 TO EASTERN COMMUNITY BOUNDARY. A 6-LANE FREEWAY WAS CONSTRUCTED WITH A CLASS I BICYCLE ROUTE.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY AND GENERAL PLAN AND IS ESSENTIAL TO SUPPORT COMMUNITY TRANSPORTATION NEEDS.

**FUNDING ISSUES:**

**NOTES:**

DEVELOPER AND STATE FUNDED PROJECT. AMOUNTS SHOWN ARE ESTIMATES.

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

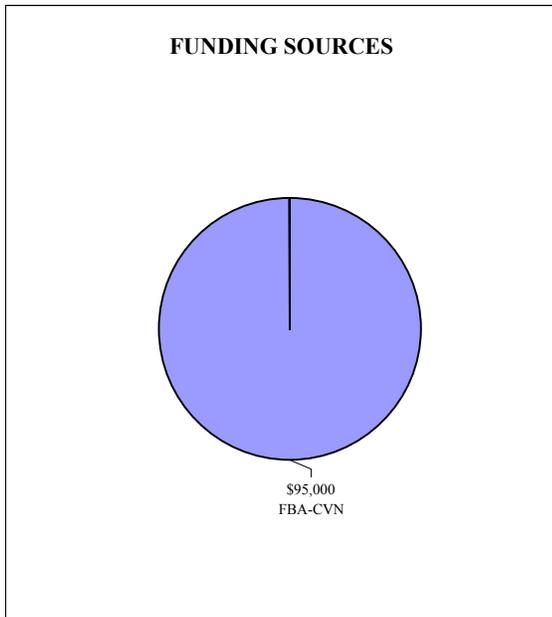
**TITLE: DEL MAR HEIGHTS ROAD EXTENSION -- ENVIRONMENTAL DOCUMENTATION**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-543.0

**PROJECT: 21-45**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	<b>\$95,000</b>	\$95,000						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$95,000</b>	<b>\$95,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: [LVanWey@Ssandiego.gov](mailto:LVanWey@Ssandiego.gov)

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: DEL MAR HEIGHTS ROAD EXTENSION --  
ENVIRONMENTAL DOCUMENTATION**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-543.0

**PROJECT: 21-45**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR 50% OF THE FUNDING FOR THE PREPARATION OF ENVIRONMENTAL DOCUMENTS TO DETERMINE FEASIBILITY OF A PROPOSED EAST-WEST COLLECTOR ROAD LINKING CARMEL VALLEY AND RANCHO PENASQUITOS. THE REMAINING 50% OF FUNDING FOR ENVIRONMENTAL DOCUMENTS HAS BEEN CONTRIBUTED BY THE RANCHO PENASQUITOS FBA.

**JUSTIFICATION:**

AN ENVIRONMENTAL STUDY WAS REQUIRED TO DETERMINE THE NEED FOR THIS IMPROVEMENT.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

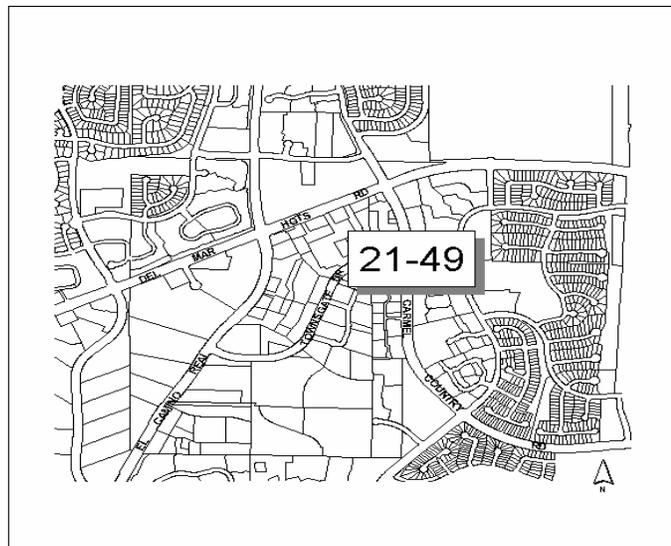
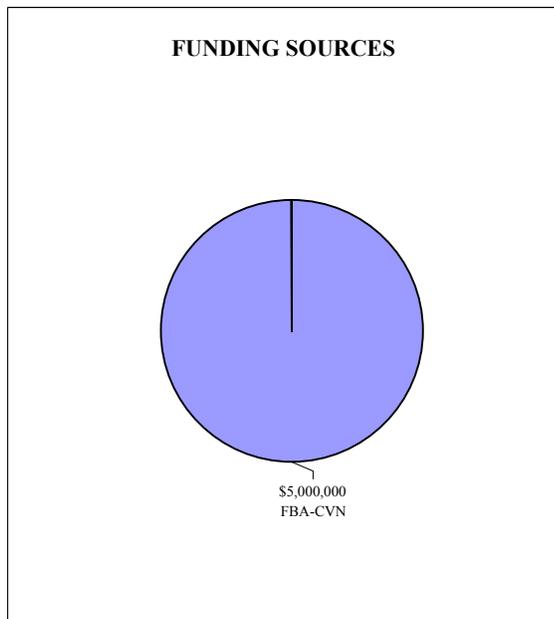
**TITLE: CARMEL VALLEY COMMUNITY CONCOURSE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 29-625.1

**PROJECT: 21-49**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	<b>\$5,000,000</b>	\$46,028	\$4,953,972					
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$5,000,000</b>	\$46,028	\$4,953,972	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARMEL VALLEY COMMUNITY CONCOURSE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 29-625.1

**PROJECT: 21-49**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR A PEDESTRIAN-ORIENTED PROMENADE ALONG TOWNSGATE DRIVE BETWEEN CARMEL COUNTRY AND EL CAMINO REAL IN THE AREA NORTH OF STATE ROUTE 56 ADJACENT TO A NEW ELEMENTARY SCHOOL WITHIN THE SOLANA BEACH SCHOOL DISTRICT. PRELIMINARY WORK MAY INCLUDE, BUT IS NOT LIMITED TO, TRAFFIC ANALYSIS, URBAN DESIGN CONCEPTS, SIDEWALK CONSTRUCTION, AND STREETSCAPING.

**JUSTIFICATION:**

THIS PROJECT IS A DESIRED ADDITION TO THE CARMEL VALLEY COMMUNITY.

**FUNDING ISSUES:**

FUNDING FOR THIS PROJECT IS TEMPORARILY PROGRAMMED IN A SUBLET OF THE COMMUNITY PARK TOWN CENTER PROJECT. FUNDING WILL ULTIMATELY BE TRANSFERRED TO CIP 37-447.0

**NOTES:**

PROJECT MUST BE ADDED TO THE MAINTENANCE ASSESSMENT DISTRICT (MAD) BEFORE WORK CAN PROCEED. BALLOTING FOR THE MAD IS FORTHCOMING. A COMMUNITY PLAN AMENDMENT IS REQUIRED FOR THIS PROJECT.

**SCHEDULE:**

PRELIMINARY WORK BEGAN IN FY 2004. CONSTRUCTION WILL BE SCHEDULED WHEN ISSUES CONCERNING FUTURE MAINTENANCE ARE RESOLVED. MAD BALLOT IS EXPECTED IN THE FUTURE AND, DEPENDING ON THE RESULTS, THE PROJECT MAY BE ADDED .

CONTACT: JULIE BALLESTEROS

TELEPHONE: (619) 533-3106

EMAIL: [jballesteros@san Diego.gov](mailto:jballesteros@san Diego.gov)

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

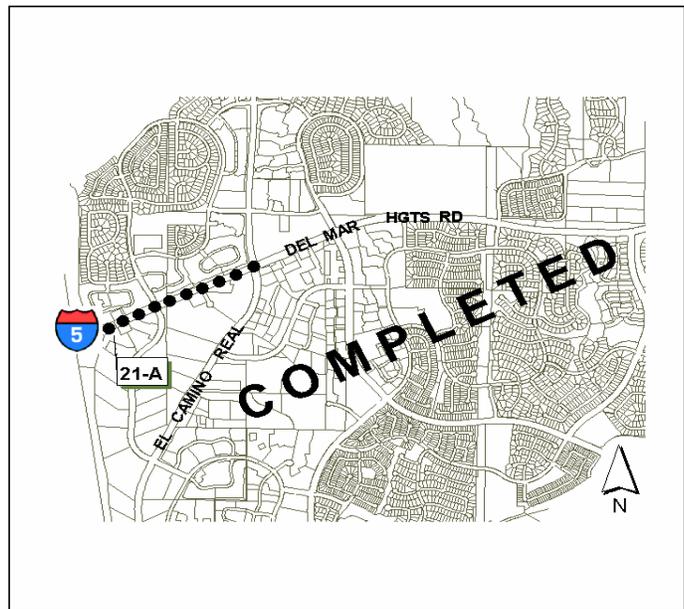
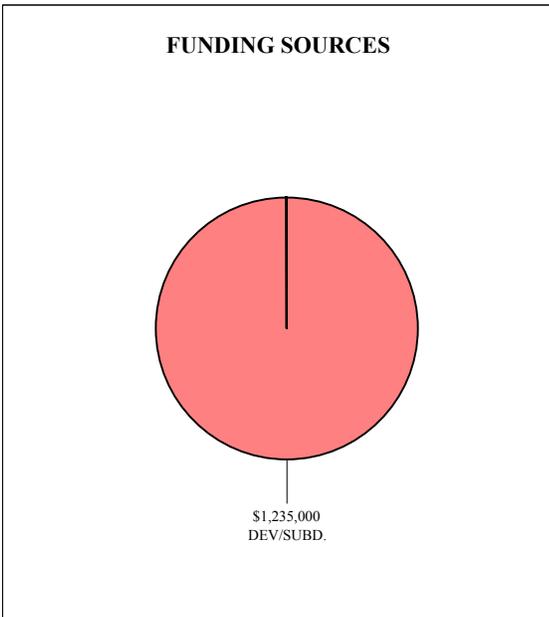
**TITLE: DEL MAR HEIGHTS ROAD FROM I-5 TO EL CAMINO REAL**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-A**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.	\$1,235,000	\$1,235,000						
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$1,235,000</b>	<b>\$1,235,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: DEL MAR HEIGHTS ROAD FROM I-5 TO EL CAMINO REAL**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-A**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

DEL MAR HEIGHTS ROAD, FROM I-5 TO EL CAMINO REAL, WAS CONSTRUCTED AS A 6-LANE PRIMARY ARTERIAL WITH CLASS II BICYCLE LANES.

**JUSTIFICATION:**

THE CONSTRUCTION OF THE ROADWAY WAS NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY THE CARMEL VALLEY COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

DEVELOPER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE.

**SCHEDULE:**

PROJECT COMPLETED

CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

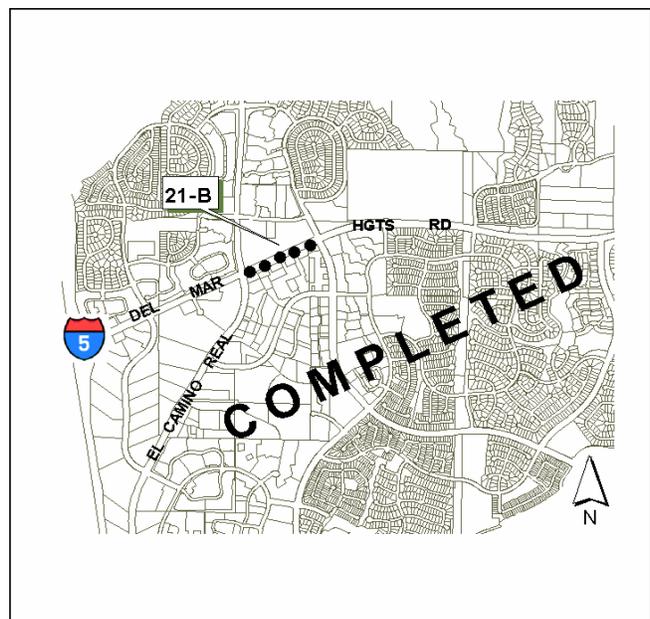
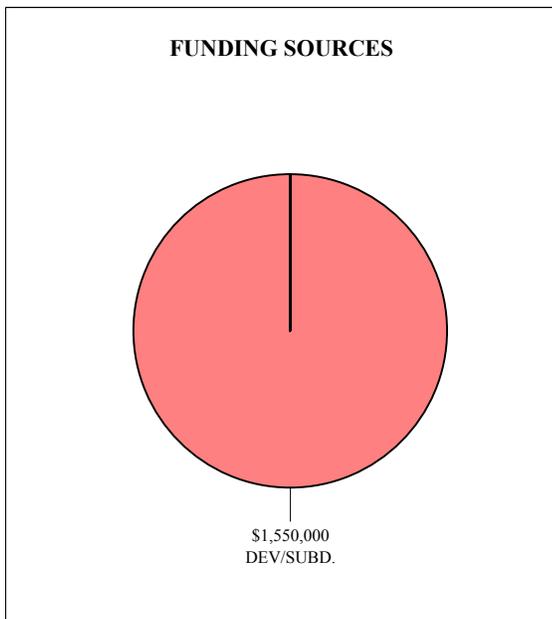
**TITLE: DEL MAR HEIGHTS ROAD FROM EL CAMINO REAL TO CARMEL COUNTRY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-B**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.	\$1,550,000	\$1,550,000						
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$1,550,000</b>	<b>\$1,550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: DEL MAR HEIGHTS ROAD FROM EL CAMINO REAL TO  
CARMEL COUNTRY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-B**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

DEL MAR HEIGHTS ROAD, FROM EL CAMINO REAL TO CARMEL COUNTRY ROAD, WAS CONSTRUCTED AS A 6-LANE PRIMARY ARTERIAL WITH CLASS II BICYCLE LANES.

**JUSTIFICATION:**

THE CONSTRUCTION OF THE ROADWAY WAS NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY THE CARMEL VALLEY COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

DEVELOPER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE.

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

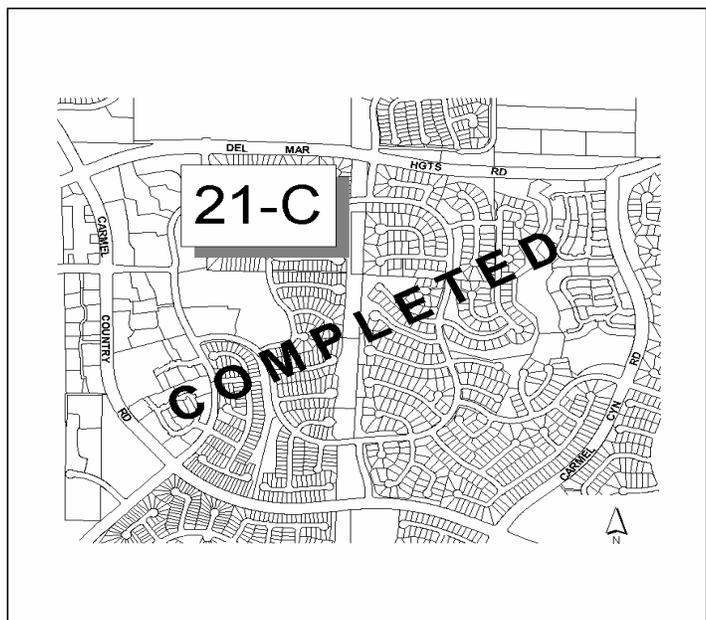
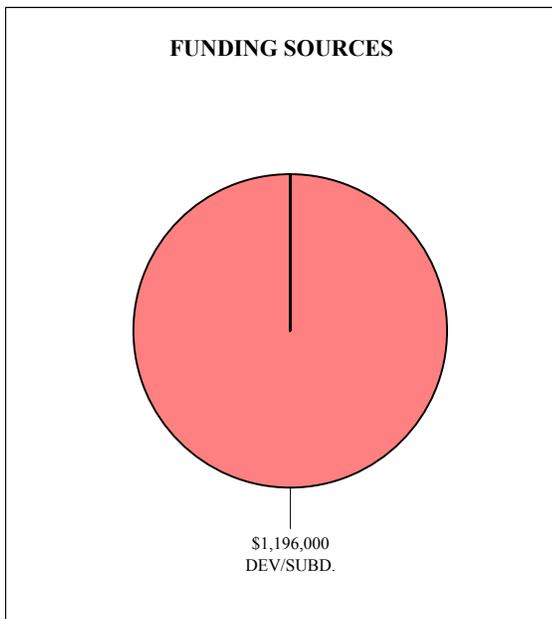
**TITLE: DEL MAR HEIGHTS ROAD FROM CARMEL COUNTRY  
ROAD TO THE SDG&E EASEMENT**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-C**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.	\$1,196,000	\$1,196,000						
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$1,196,000</b>	<b>\$1,196,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: DEL MAR HEIGHTS ROAD FROM CARMEL COUNTRY  
ROAD TO THE SDG&E EASEMENT**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-C**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

DEL MAR HEIGHTS ROAD, FROM CARMEL COUNTRY ROAD TO THE SDG&E EASEMENT, WAS DEVELOPED AS A 6-LANE PRIMARY ARTERIAL WITH CLASS II BICYCLE LANES.

**JUSTIFICATION:**

THE CONSTRUCTION OF THE ROADWAY WAS NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY THE CARMEL VALLEY COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

DEVELOPER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE.

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

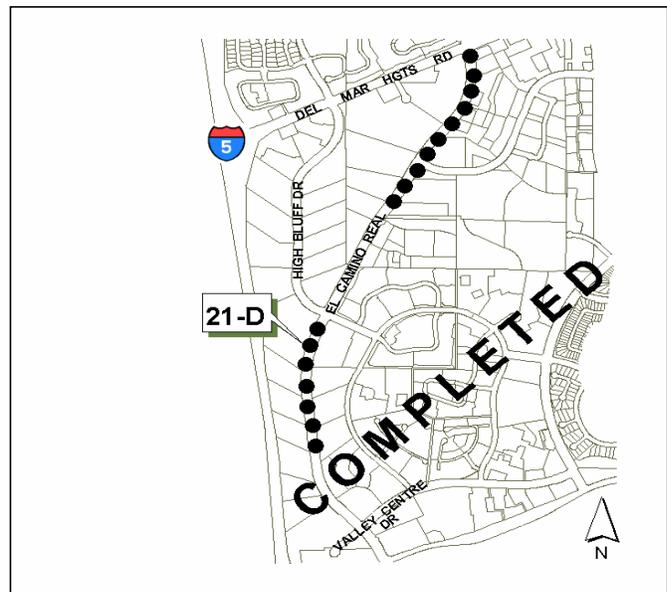
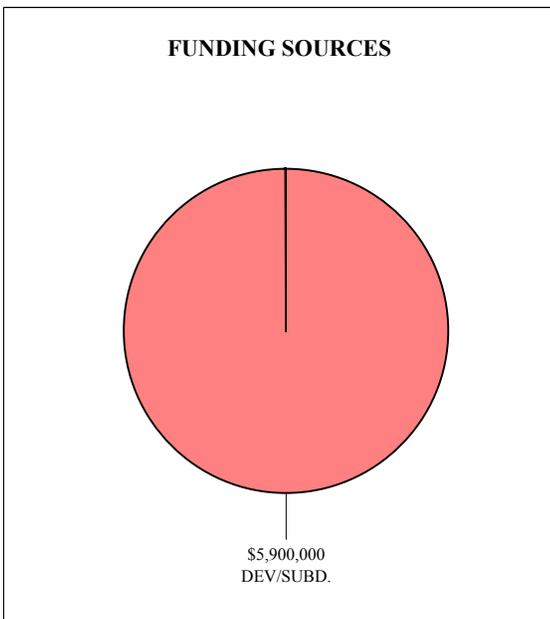
**TITLE: EL CAMINO REAL FROM DEL MAR HEIGHTS ROAD TO THE SOUTHERN TERMINUS OF THE EMPLOYMENT CENTER**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-D**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.	\$5,900,000	\$5,900,000						
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$5,900,000</b>	<b>\$5,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: EL CAMINO REAL FROM DEL MAR HEIGHTS ROAD TO  
THE SOUTHERN TERMINUS OF THE EMPLOYMENT**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-D**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

EL CAMINO REAL, FROM DEL MAR HEIGHTS ROAD TO THE SOUTHERN TERMINUS OF THE EMPLOYMENT CENTER, WAS CONSTRUCTED AS A 6-LANE MAJOR STREET WITH CLASS II BICYCLE LANES.

**JUSTIFICATION:**

THE CONSTRUCTION OF THE ROADWAY WAS NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY THE CARMEL VALLEY COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

DEVELOPER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE.

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

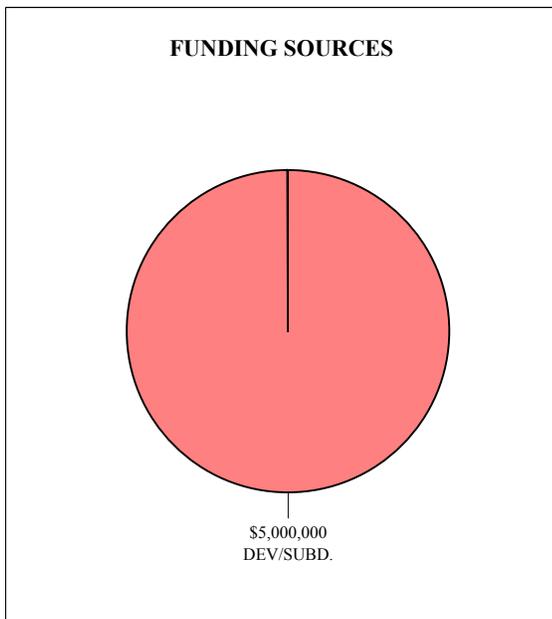
**TITLE: CARMEL COUNTRY ROAD FROM DEL MAR HEIGHTS  
ROAD TO CARMEL VALLEY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-E**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.	\$5,000,000	\$5,000,000						
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARMEL COUNTRY ROAD FROM DEL MAR HEIGHTS  
ROAD TO CARMEL VALLEY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-E**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

CARMEL COUNTRY ROAD, FROM DEL MAR HEIGHTS ROAD TO CARMEL VALLEY ROAD,  
WAS CONSTRUCTED AS A FOUR-LANE MAJOR STREET WITH CLASS II BICYCLE LANES.

**JUSTIFICATION:**

THE CONSTRUCTION OF THE ROADWAY WAS NEEDED TO ACCOMMODATE THE INCREASE  
IN VEHICULAR TRAFFIC CREATED BY THE CARMEL VALLEY COMMUNITY. THIS PROJECT  
IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

DEVELOPER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE.

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

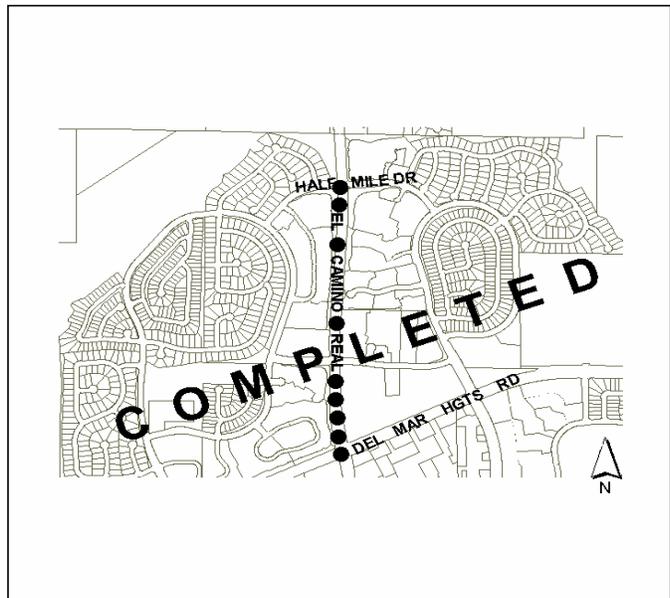
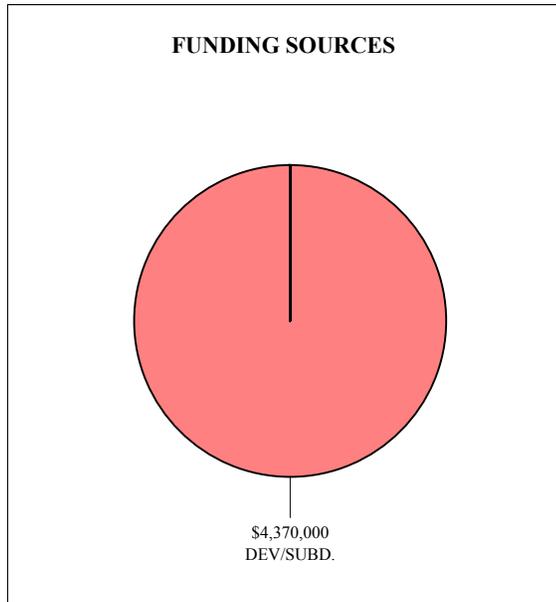
**TITLE: EL CAMINO REAL FROM DEL MAR HEIGHTS ROAD TO HALF MILE DRIVE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-F**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.	\$4,370,000	\$4,370,000						
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$4,370,000</b>	<b>\$4,370,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: EL CAMINO REAL FROM DEL MAR HEIGHTS ROAD TO  
HALF MILE DRIVE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-F**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

EL CAMINO REAL, FROM DEL MAR HEIGHTS ROAD TO THE NORTHERN BOUNDARY OF THE COMMUNITY PLAN AREA, WAS CONSTRUCTED AS A FOUR-LANE MAJOR STREET WITH CLASS II BICYCLE LANES.

**JUSTIFICATION:**

THE CONSTRUCTION OF THE ROADWAY WAS NEEDED TO ACCOMMODATE THE INCREASE IN TRAFFIC CREATED BY THE CARMEL VALLEY COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

DEVELOPER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE.

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

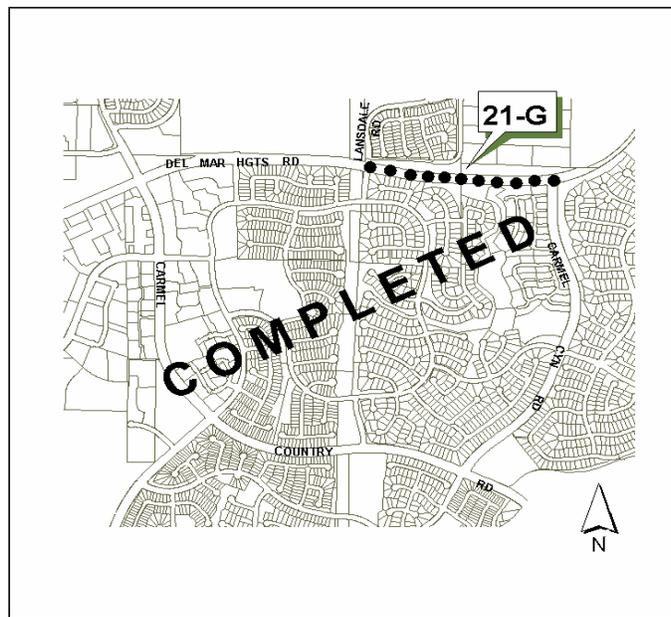
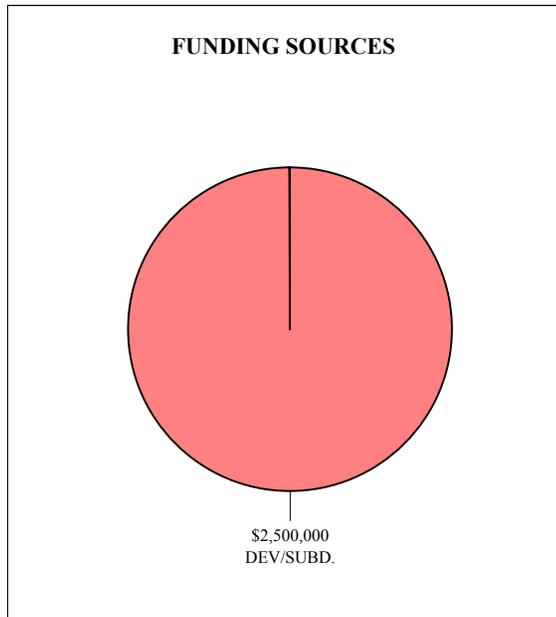
**TITLE: DEL MAR HEIGHTS ROAD FROM LANSDALE DRIVE TO CARMEL CANYON ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-G**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.	\$2,500,000	\$2,500,000						
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: DEL MAR HEIGHTS ROAD FROM LANSDALE DRIVE TO  
CARMEL CANYON ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-G**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

DEL MAR HEIGHTS ROAD, FROM LANSDALE DRIVE TO CARMEL CANYON ROAD, WAS CONSTRUCTED AS A 6-LANE PRIMARY ARTERIAL WITH CLASS II BICYCLE LANES.

**JUSTIFICATION:**

THE CONSTRUCTION OF THE ROADWAY WAS NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY THE CARMEL VALLEY COMMUNITY. THE PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

DEVELOPER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE.

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

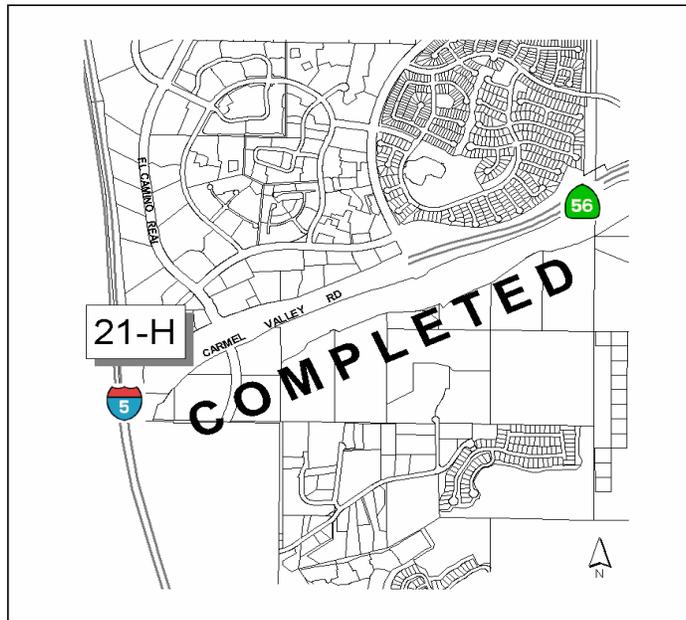
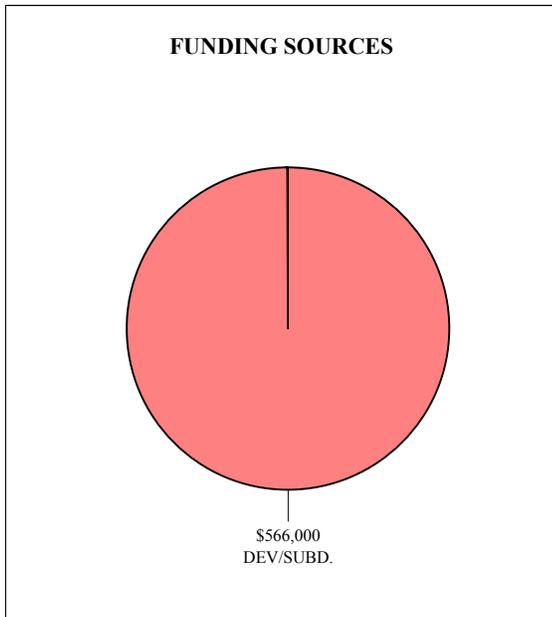
**TITLE: CARMEL VALLEY ROAD FROM OLD EL CAMINO REAL (W) TO EL CAMINO REAL (E)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-H**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.	\$566,000	\$566,000						
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$566,000</b>	<b>\$566,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:** CARMEL VALLEY ROAD FROM OLD EL CAMINO REAL (W)  
TO EL CAMINO REAL (E)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT:** 21-H  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

CARMEL VALLEY ROAD, FROM OLD EL CAMINO REAL (W) TO EL CAMINO REAL (E) WAS CONSTRUCTED AS A 6-LANE PRIMARY ARTERIAL WITH CLASS II BICYCLE LANES.

**JUSTIFICATION:**

THE CONSTRUCTION OF THE ROADWAY WAS NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY THE CARMEL VALLEY COMMUNITY. THE PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

DEVELOPER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE.

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

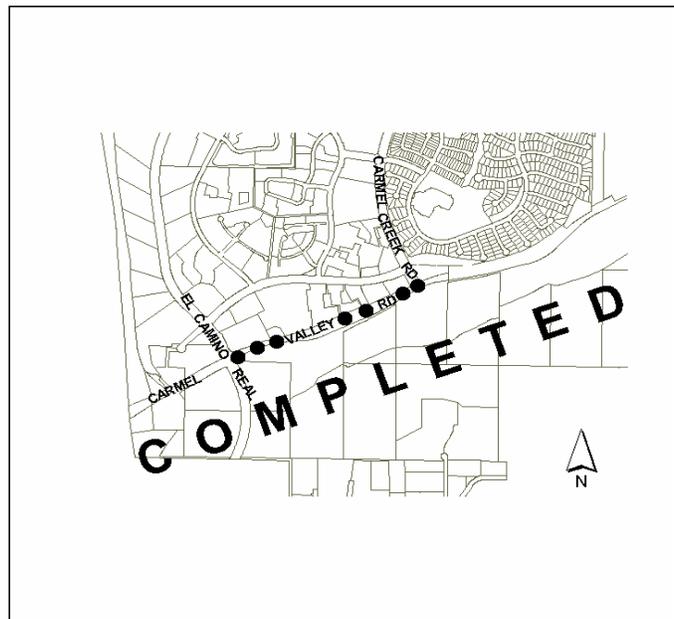
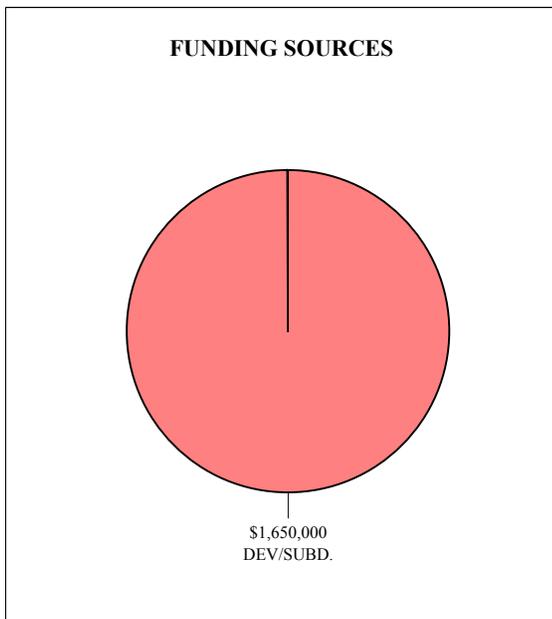
**TITLE: CARMEL VALLEY ROAD FROM EL CAMINO REAL TO CARMEL CREEK ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-I**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.	\$1,650,000	\$1,650,000						
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$1,650,000</b>	<b>\$1,650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARMEL VALLEY ROAD FROM EL CAMINO REAL TO  
CARMEL CREEK ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-I**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

CARMEL VALLEY ROAD, FROM EL CAMINO REAL TO CARMEL CREEK ROAD, WAS  
CONSTRUCTED AS A 6-LANE PRIMARY ARTERIAL WITH CLASS II BICYCLE LANES.

**JUSTIFICATION:**

THE CONSTRUCTION OF THE ROADWAY WAS NEEDED TO ACCOMMODATE THE INCREASE IN  
VEHICULAR TRAFFIC CREATED BY THE CARMEL VALLEY COMMUNITY. THE PROJECT IS  
CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

DEVELOPER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE.

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

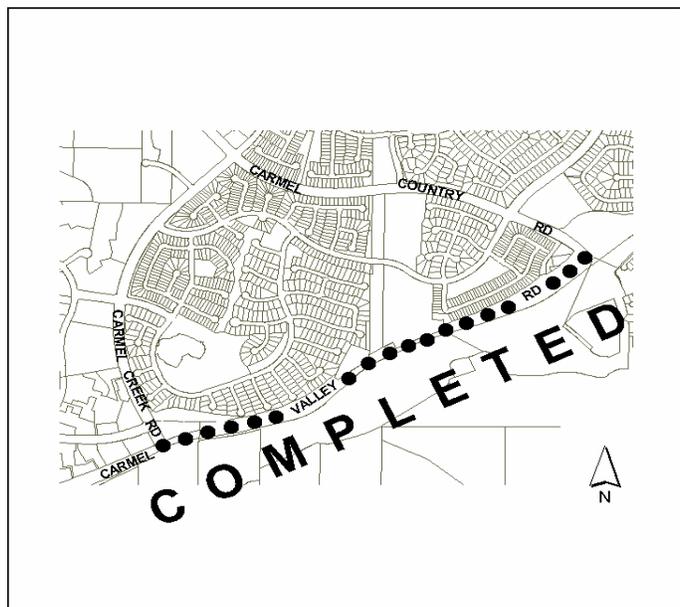
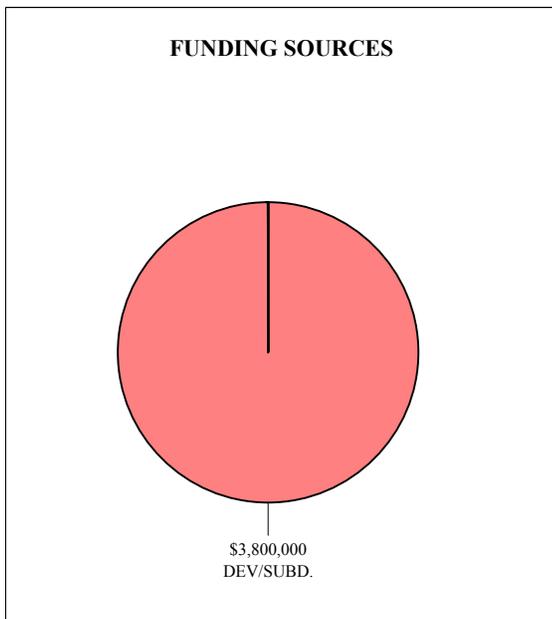
**TITLE: CARMEL VALLEY ROAD FROM CARMEL CREEK ROAD TO CARMEL COUNTRY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-J**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.	\$3,800,000	\$3,800,000						
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$3,800,000</b>	<b>\$3,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARMEL VALLEY ROAD FROM CARMEL CREEK ROAD TO  
CARMEL COUNTRY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-J**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

CARMEL VALLEY ROAD, FROM CARMEL CREEK ROAD TO CARMEL COUNTRY ROAD, WAS CONSTRUCTED AS A 6-LANE PRIMARY ARTERIAL WITH CLASS II BICYCLE LANES.

**JUSTIFICATION:**

THE CONSTRUCTION OF THE ROADWAY WAS NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY THE CARMEL VALLEY COMMUNITY. THE PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

DEVELOPER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE.

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

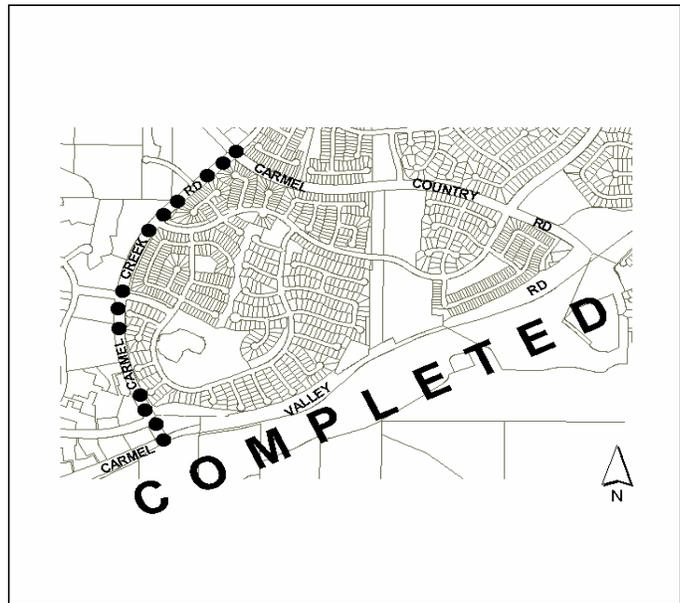
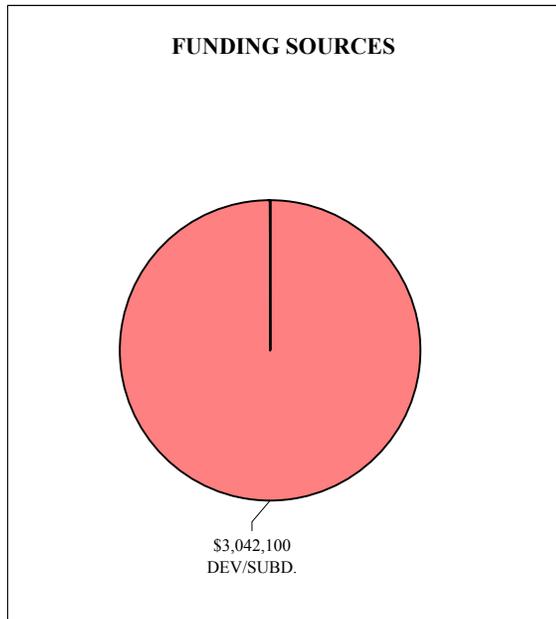
**TITLE: CARMEL CREEK ROAD FROM CARMEL COUNTRY ROAD  
TO CARMEL VALLEY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-K**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.	\$3,042,100	\$3,042,100						
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$3,042,100</b>	<b>\$3,042,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARMEL CREEK ROAD FROM CARMEL COUNTRY ROAD  
TO CARMEL VALLEY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-K**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

CARMEL CREEK ROAD, FROM CARMEL COUNTRY ROAD TO CARMEL VALLEY ROAD, WAS CONSTRUCTED AS A 4-LANE MAJOR STREET WITH CLASS II BICYCLE LANES.

**JUSTIFICATION:**

THE CONSTRUCTION OF THE ROADWAY WAS NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY THE CARMEL VALLEY COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

DEVELOPER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE.

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

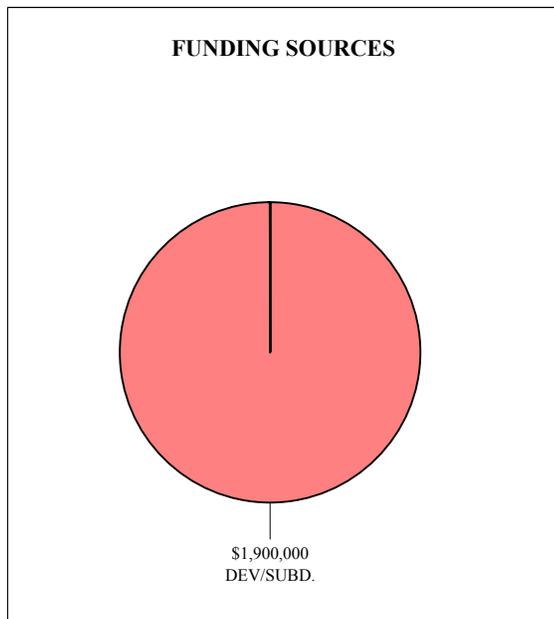
**TITLE: EL CAMINO REAL FROM THE SOUTHERN TERMINUS OF  
THE EMPLOYMENT CENTER TO CARMEL VALLEY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-L**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.	\$1,900,000	\$1,900,000						
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$1,900,000</b>	<b>\$1,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: EL CAMINO REAL FROM THE SOUTHERN TERMINUS OF  
THE EMPLOYMENT CENTER TO CARMEL VALLEY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-L**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

EL CAMINO REAL, FROM THE SOUTHERN TERMINUS OF THE EMPLOYMENT CENTER TO CARMEL VALLEY ROAD, WAS CONSTRUCTED AS A MAJOR STREET (122' RIGHT-OF-WAY, 6 LANES) WITH CLASS II BICYCLE LANES.

**JUSTIFICATION:**

THE CONSTRUCTION OF THE ROADWAY WAS NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY THE CARMEL VALLEY COMMUNITY. THE PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

DEVELOPER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE.

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

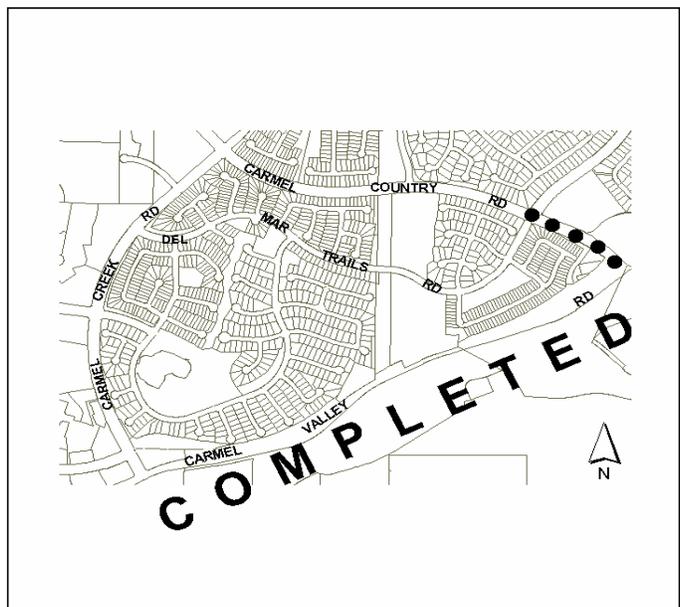
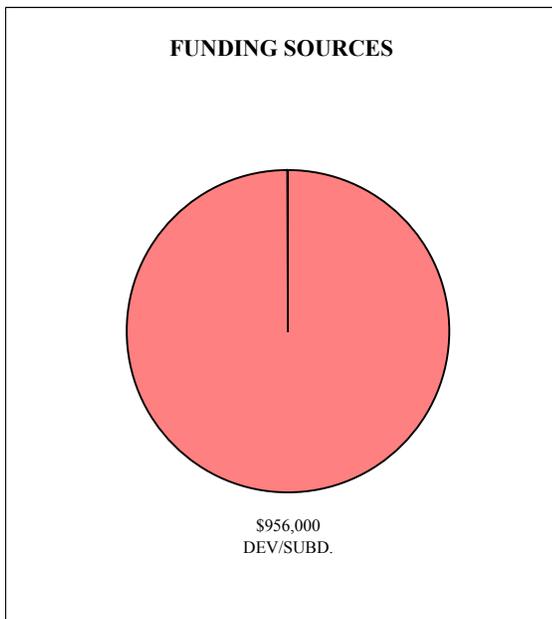
**TITLE: CARMEL COUNTRY ROAD FROM DEL MAR TRAILS ROAD  
TO CARMEL VALLEY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-M**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.	<b>\$956,000</b>	\$956,000						
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$956,000</b>	\$956,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARMEL COUNTRY ROAD FROM DEL MAR TRAILS ROAD  
TO CARMEL VALLEY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-M**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

CARMEL COUNTRY ROAD, FROM DEL MAR TRAILS ROAD TO CARMEL VALLEY ROAD, WAS CONSTRUCTED AS A 4-LANE MAJOR STREET WITH CLASS II BICYCLE LANES.

**JUSTIFICATION:**

THE CONSTRUCTION OF THE ROADWAY WAS NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY THE CARMEL VALLEY COMMUNITY. THE PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

DEVELOPER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE.

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

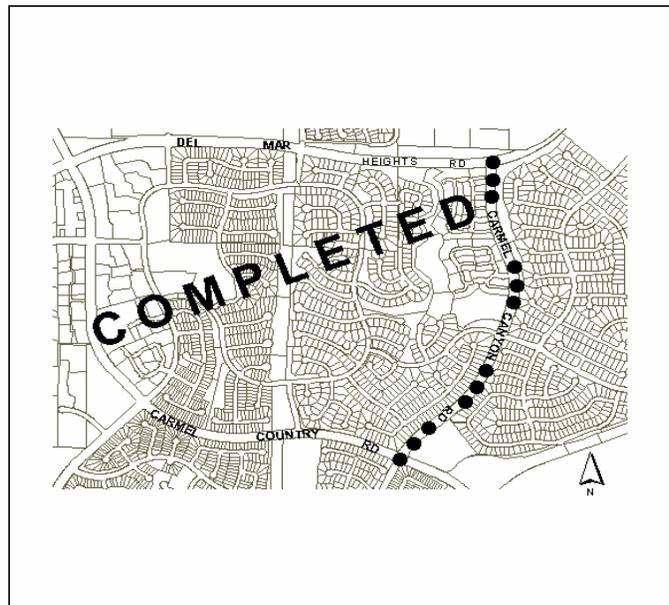
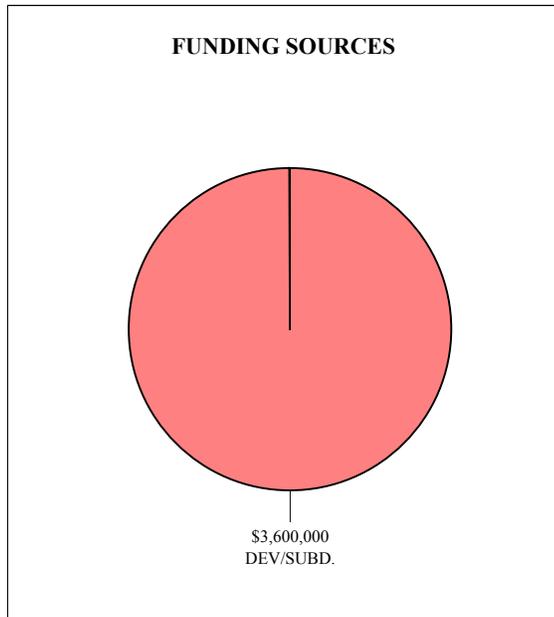
**TITLE: CARMEL CANYON ROAD FROM DEL MAR HEIGHTS ROAD  
TO CARMEL COUNTRY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-N**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.	\$3,600,000	\$3,600,000						
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$3,600,000</b>	<b>\$3,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARMEL CANYON ROAD FROM DEL MAR HEIGHTS ROAD  
TO CARMEL COUNTRY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-N**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

CARMEL CANYON ROAD, FROM DEL MAR HEIGHTS ROAD TO CARMEL COUNTRY ROAD,  
WAS CONSTRUCTED AS A 4-LANE MAJOR STREET WITH CLASS II BICYCLE LANES.

**JUSTIFICATION:**

THE CONSTRUCTION OF THE ROADWAY WAS NEEDED TO ACCOMMODATE THE INCREASE  
IN VEHICULAR TRAFFIC CREATED BY THE CARMEL VALLEY COMMUNITY. THE PROJECT IS  
CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

DEVELOPER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE.

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

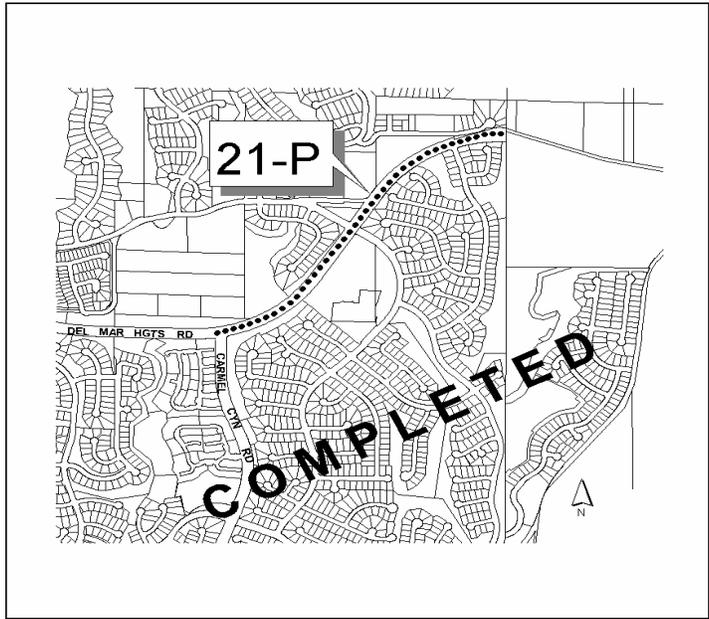
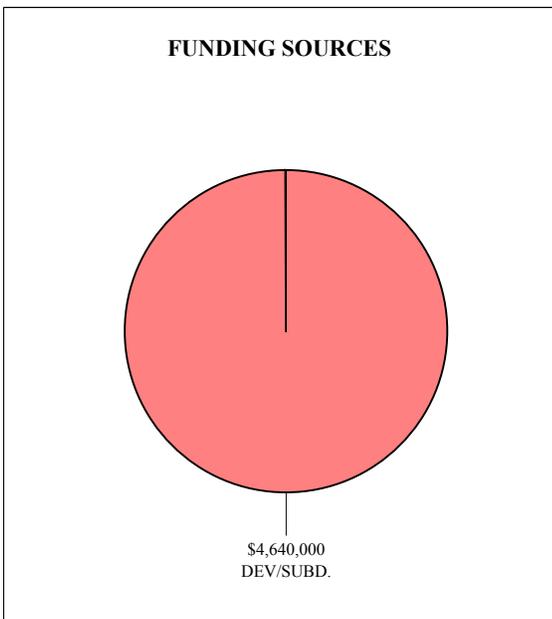
**TITLE: DEL MAR HEIGHTS ROAD FROM CARMEL CANYON ROAD  
TO THE EASTERLY COMMUNITY BOUNDARY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-P**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.	\$4,640,000	\$4,640,000						
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$4,640,000</b>	<b>\$4,640,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: DEL MAR HEIGHTS ROAD FROM CARMEL CANYON ROAD  
TO THE EASTERLY COMMUNITY BOUNDARY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21-P**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

DEL MAR HEIGHTS ROAD, FROM CARMEL CANYON ROAD TO THE EASTERN BOUNDARY OF THE COMMUNITY PLANNING AREA, WAS CONSTRUCTED AS A 6-LANE PRIMARY ARTERIAL WITH CLASS II BICYCLE LANES.

**JUSTIFICATION:**

THE CONSTRUCTION OF THE ROADWAY WAS NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY THE CARMEL VALLEY COMMUNITY. THE PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

DEVELOPER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE.

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

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## PARK AND RECREATION PROJECTS

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

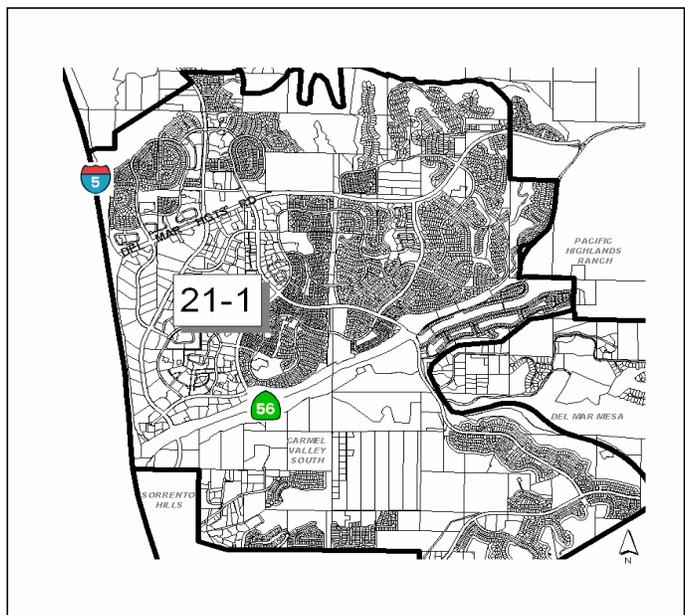
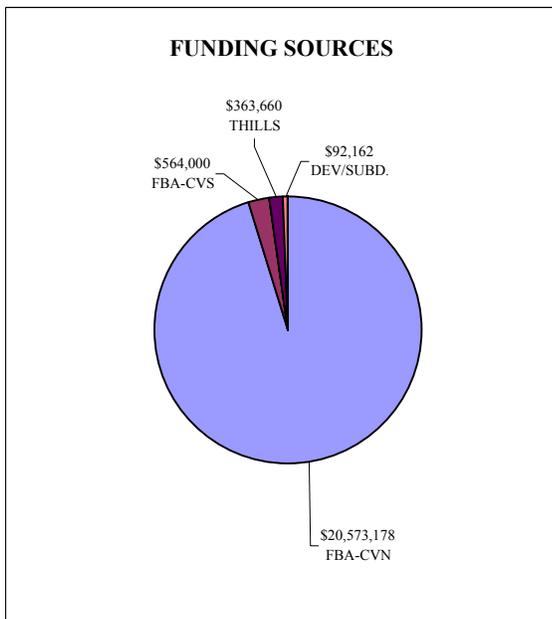
**TITLE: CARMEL VALLEY COMMUNITY PARK -- TOWN CENTER**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-625.0

**PROJECT: 21-1**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	<b>\$20,573,178</b>	\$19,516,117	\$1,057,061					
FBA-CVS	<b>\$564,000</b>	\$564,000						
FBA-DMM								
FBA-PHR								
THILLS	<b>\$363,660</b>	\$363,660						
DEV/SUBD.	<b>\$92,162</b>	\$92,162						
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$21,593,000</b>	\$20,535,939	\$1,057,061	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: GUS BUTTON

TELEPHONE: (619) 533-3025

EMAIL: [gbutton@sandiego.gov](mailto:gbutton@sandiego.gov)

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARMEL VALLEY COMMUNITY PARK -- TOWN CENTER**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-625.0

**PROJECT: 21-1**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

ACQUISITION AND DEVELOPMENT OF A 17-ACRE COMMUNITY PARK ADJACENT TO THE TOWN CENTER AT TOWNSGATE DRIVE AND EL CAMINO REAL. DEVELOPMENT INCLUDES ATHLETIC FIELDS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, PLAY AREA, LANDSCAPING, AND OTHER PARK AMENITIES. CARMEL VALLEY SOUTH AND TORREY HILLS HAVE REIMBURSED CARMEL VALLEY NORTH FOR THEIR RESPECTIVE SHARES OF THE SWIMMING POOL.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE AND IMPLEMENTS THE RECOMMENDATIONS OF THE CARMEL VALLEY COMMUNITY PLAN.

**FUNDING ISSUES:**

THILLS: FUND 39063  
DEV/SUBD: FUND 10608

**NOTES:**

**SCHEDULE:**

PROJECT SHOULD BE CLOSED OUT IN THE NEAR FUTURE. TORREY HILLS AND CARMEL VALLEY SOUTH CONTRIBUTIONS HAVE BEEN EXPENDED.

CONTACT: GUS BUTTON

TELEPHONE: (619) 533-3025

EMAIL: [gbutton@sandiego.gov](mailto:gbutton@sandiego.gov)

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

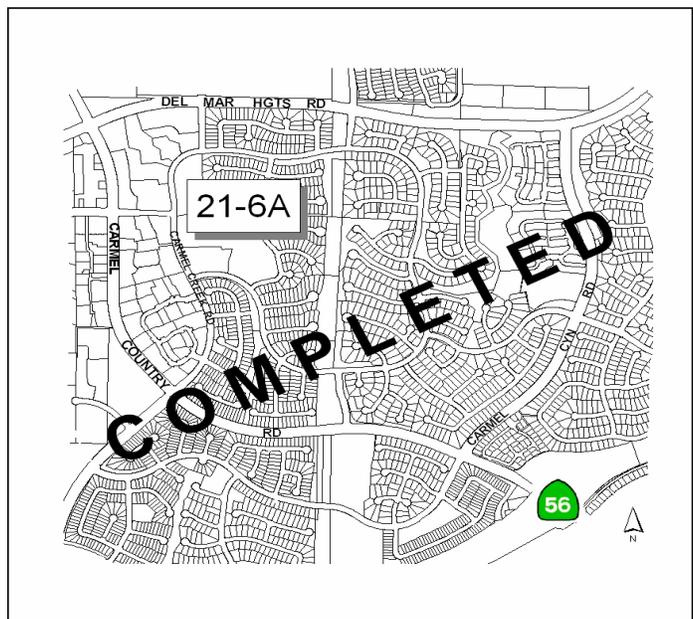
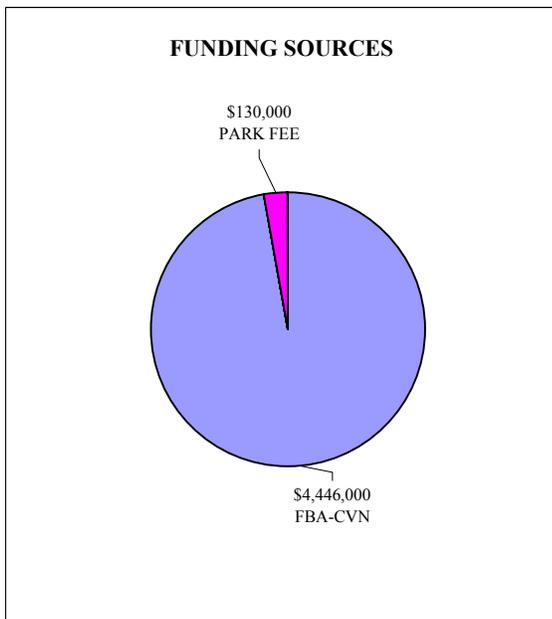
**TITLE: CARMEL CREEK NEIGHBORHOOD PARK -- NEIGHBORHOOD 1**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-415.0

**PROJECT: 21-6A**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	<b>\$4,446,000</b>	\$4,446,000						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE	<b>\$130,000</b>	\$130,000						
<b>TOTAL</b>	<b>\$4,576,000</b>	\$4,576,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARMEL CREEK NEIGHBORHOOD PARK -- NEIGHBORHOOD 1**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-415.0

**PROJECT: 21-6A**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

ACQUISITION AND DEVELOPMENT OF A 12-ACRE NEIGHBORHOOD PARK IN CONJUNCTION WITH CARMEL CREEK ELEMENTARY SCHOOL.

**JUSTIFICATION:**

CITY POLICY REQUIRES THAT SCHOOLS AND PARK FACILITIES BE DEVELOPED SUCH THAT THE FACILITIES MAY BE USED BY STUDENTS AS WELL AS THE RESIDENTS. THE COMMUNITY PLAN GUIDELINES INDICATE A NEIGHBORHOOD PARK SHOULD SERVE BETWEEN 3,500 AND 5,000 RESIDENTS.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

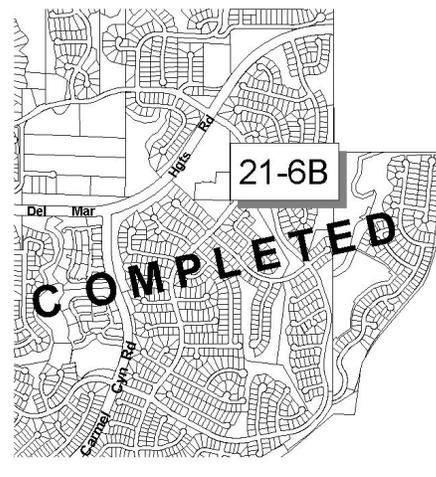
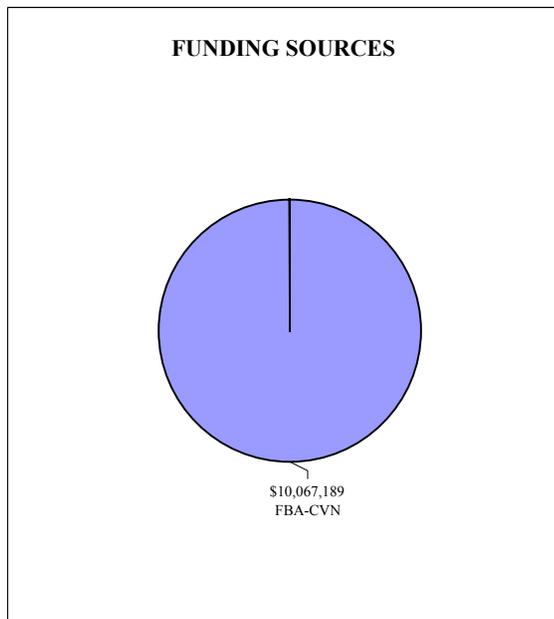
**TITLE: ASHLEY FALLS NEIGHBORHOOD PARK -- NEIGHBORHOOD 4**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-628.0

**PROJECT: 21-6B**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	<b>\$10,067,189</b>	\$10,067,189						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$10,067,189</b>	\$10,067,189	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: ASHLEY FALLS NEIGHBORHOOD PARK -- NEIGHBORHOOD 4**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-628.0

**PROJECT: 21-6B**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

ACQUISITION AND DEVELOPMENT OF A 12-ACRE NEIGHBORHOOD PARK IN CONJUNCTION WITH ASHLEY FALLS ELEMENTARY SCHOOL.

**JUSTIFICATION:**

CITY POLICY REQUIRES THAT SCHOOLS AND PARK FACILITIES BE DEVELOPED SUCH THAT THE FACILITIES MAY BE USED BY STUDENTS AS WELL AS THE RESIDENTS. THE COMMUNITY PLAN GUIDELINES INDICATE A NEIGHBORHOOD PARK SHOULD SERVE BETWEEN 3,500 AND 5,000 PERSONS.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

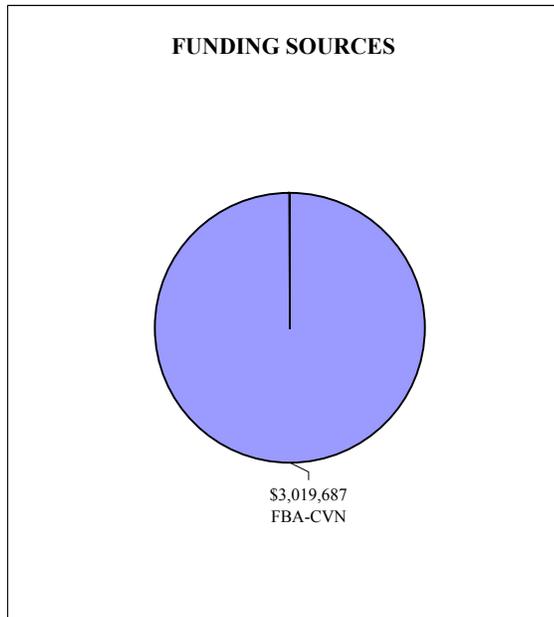
**TITLE: SOLANA HIGHLANDS NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-589.0

**PROJECT: 21-6C**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	<b>\$3,019,687</b>	\$3,019,687						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$3,019,687</b>	<b>\$3,019,687</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: SOLANA HIGHLANDS NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-589.0

**PROJECT: 21-6C**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

ACQUISITION AND DEVELOPMENT OF A NEIGHBORHOOD PARK IN CONJUNCTION WITH AN ELEMENTARY SCHOOL. THE PARK AND SCHOOL SITE IS 15 ACRES, WITH THREE ACRES RESERVED FOR SCHOOL BUILDINGS, RESULTING IN 12 ACRES DEVELOPED AS A MULTI-USE NEIGHBORHOOD PARK.

**JUSTIFICATION:**

CITY POLICY REQUIRES THAT SCHOOLS AND PARK FACILITIES BE DEVELOPED SUCH THAT THE FACILITIES MAY BE USED BY STUDENTS AS WELL AS THE RESIDENTS. THE COMMUNITY PLAN GUIDELINES INDICATE A NEIGHBORHOOD PARK SHOULD SERVE BETWEEN 3,500 AND 5,000 PERSONS.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

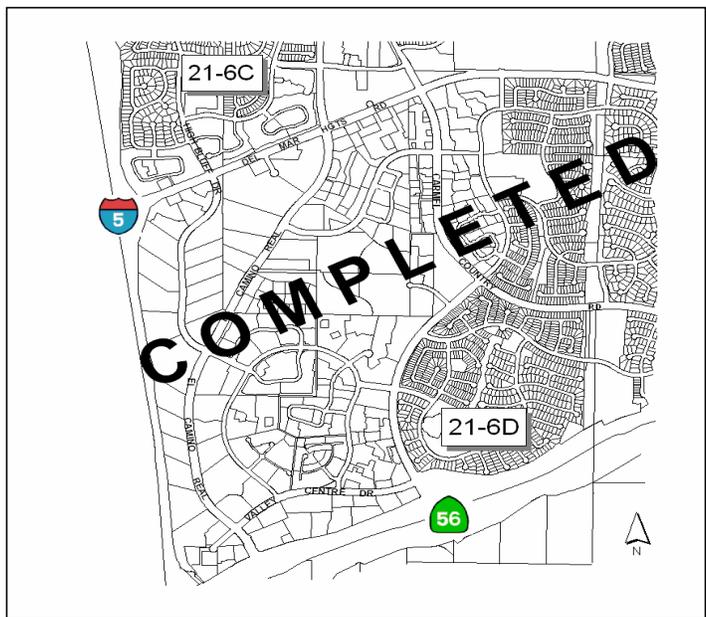
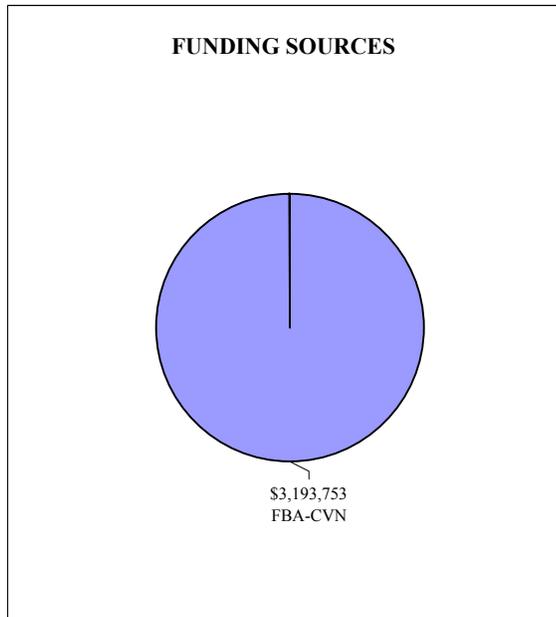
**TITLE: CARMEL DEL MAR NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-598.0

**PROJECT: 21-6D**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	<b>\$3,193,753</b>	\$3,193,753						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$3,193,753</b>	\$3,193,753	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARMEL DEL MAR NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-598.0

**PROJECT: 21-6D**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

ACQUISITION AND DEVELOPMENT OF A NEIGHBORHOOD PARK IN CONJUNCTION WITH CARMEL DEL MAR ELEMENTARY SCHOOL. THE PARK AND SCHOOL SITE IS APPROXIMATELY 15 ACRES WITH THREE ACRES RESERVED FOR SCHOOL BUILDINGS, RESULTING IN 12 ACRES BEING DEVELOPED AS A MULTI-USE NEIGHBORHOOD PARK.

**JUSTIFICATION:**

CITY POLICY REQUIRES THAT SCHOOLS AND PARK FACILITIES BE DEVELOPED SUCH THAT THE FACILITIES MAY BE USED BY STUDENTS AS WELL AS THE RESIDENTS. THE COMMUNITY PLAN STANDARDS INDICATE A NEIGHBORHOOD PARK SHOULD SERVE BETWEEN 3,500 AND 5,000 PERSONS.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

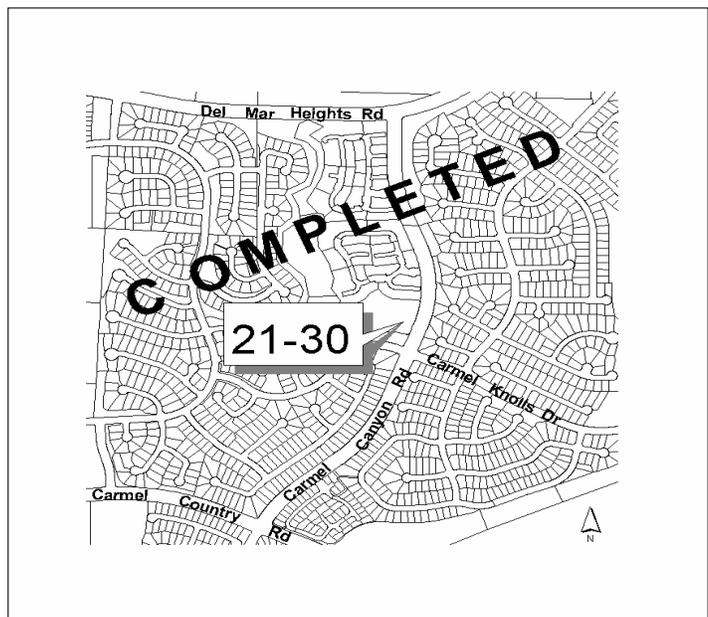
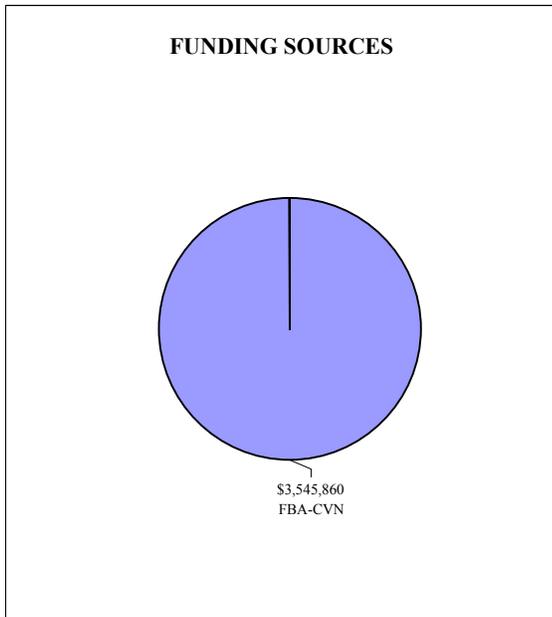
**TITLE: CARMEL KNOLLS RENAISSANCE PARK -- NEIGHBORHOOD 1**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-627.0

**PROJECT: 21-30**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	<b>\$3,545,860</b>	\$3,545,860						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$3,545,860</b>	\$3,545,860	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CARMEL KNOLLS RENAISSANCE PARK -- NEIGHBORHOOD 1**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-627.0

**PROJECT: 21-30**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR ACQUISITION AND DEVELOPMENT OF A MINI-PARK AT THE INTERSECTION OF CARMEL CANYON ROAD AND CARMEL KNOLLS ROAD. PARK IS APPROXIMATELY 5 ACRES IN SIZE.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

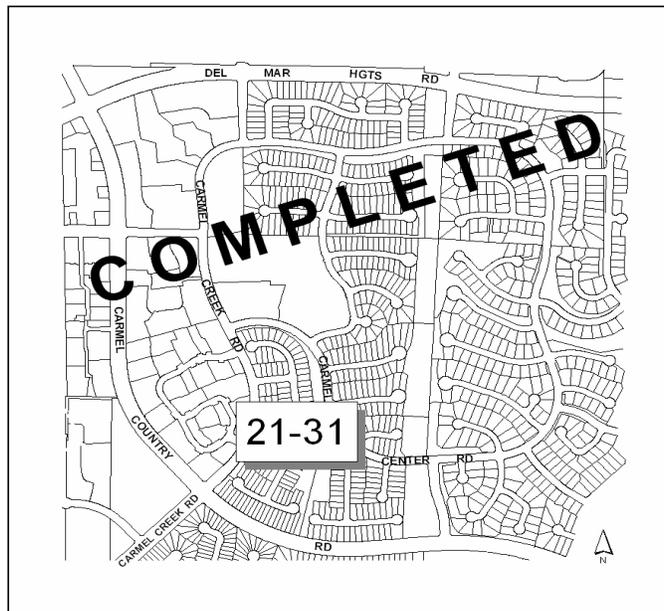
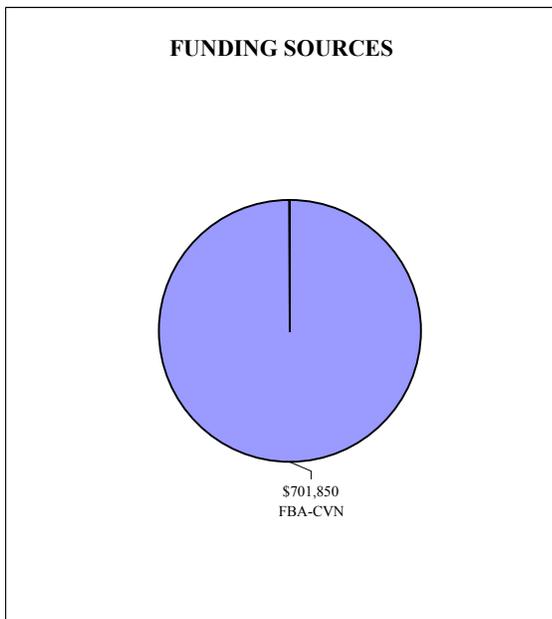
TITLE: WINDWOOD II MINIPARK -- NEIGHBORHOOD 1

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-627.0

PROJECT: 21-31  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	\$701,850	\$701,850						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$701,850</b>	<b>\$701,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:** WINDWOOD II MINIPARK -- NEIGHBORHOOD 1

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-627.0

**PROJECT:** 21-31  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE ACQUISITION AND DEVELOPMENT OF THE MINI-PARK IN NEIGHBORHOOD #1. PARK IS APPROXIMATELY 1.1 ACRES IN SIZE.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

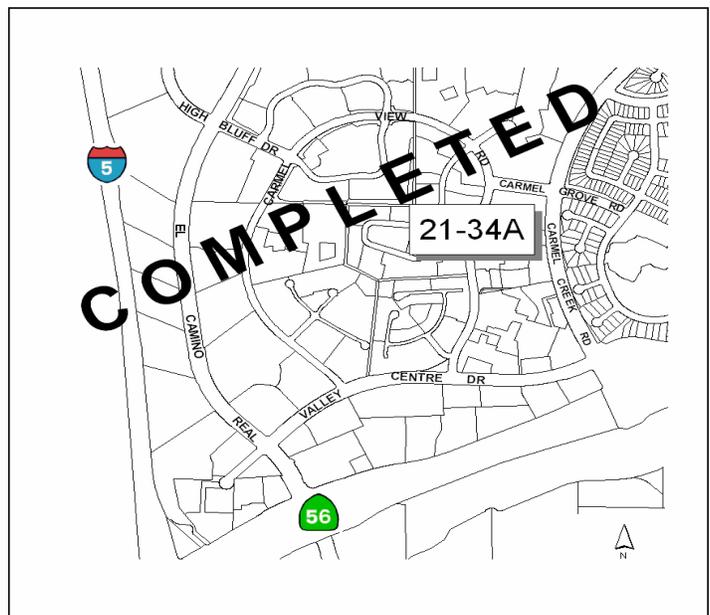
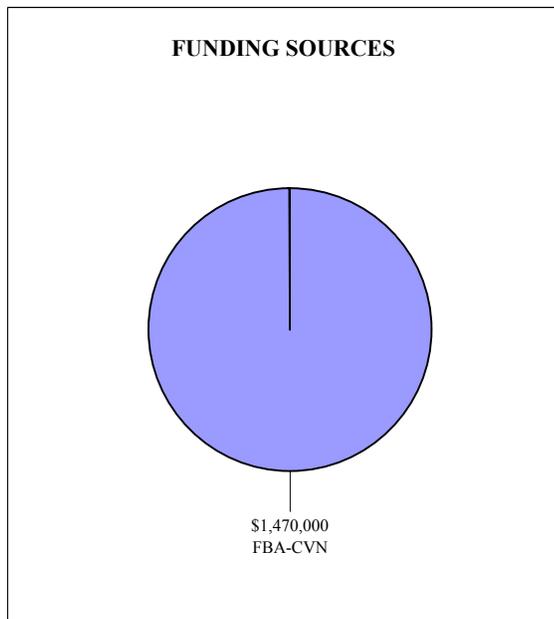
**TITLE: CARMEL GROVE MINIPARK -- NEIGHBORHOOD 6**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-645.0

**PROJECT: 21-34A**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	<b>\$1,470,000</b>	\$1,470,000						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$1,470,000</b>	\$1,470,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CARMEL GROVE MINIPARK -- NEIGHBORHOOD 6**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-645.0

**PROJECT: 21-34A**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

THIS PROJECT PROVIDED A MINI-PARK IN NEIGHBORHOOD #6.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

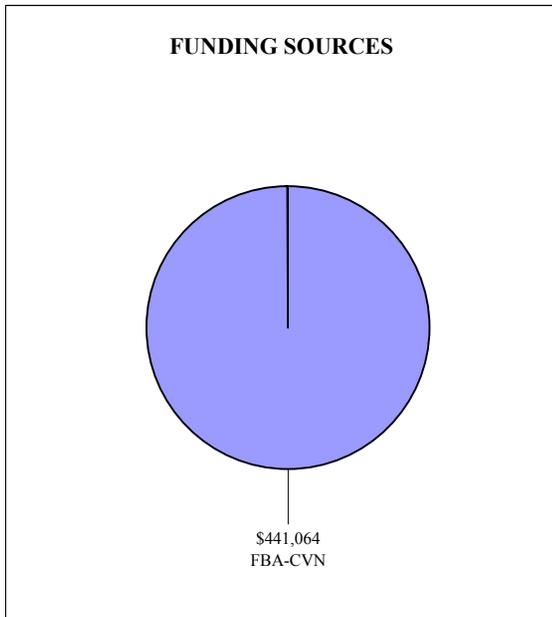
**TITLE: CARMEL VIEW MINIPARK -- NEIGHBORHOOD 6**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-645.0

**PROJECT: 21-34B**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	<b>\$441,064</b>	\$441,064						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$441,064</b>	\$441,064	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CARMEL VIEW MINIPARK -- NEIGHBORHOOD 6**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-645.0

**PROJECT: 21-34B**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

THIS PROJECT PROVIDED A 1-ACRE MINI-PARK IN NEIGHBORHOOD #6.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

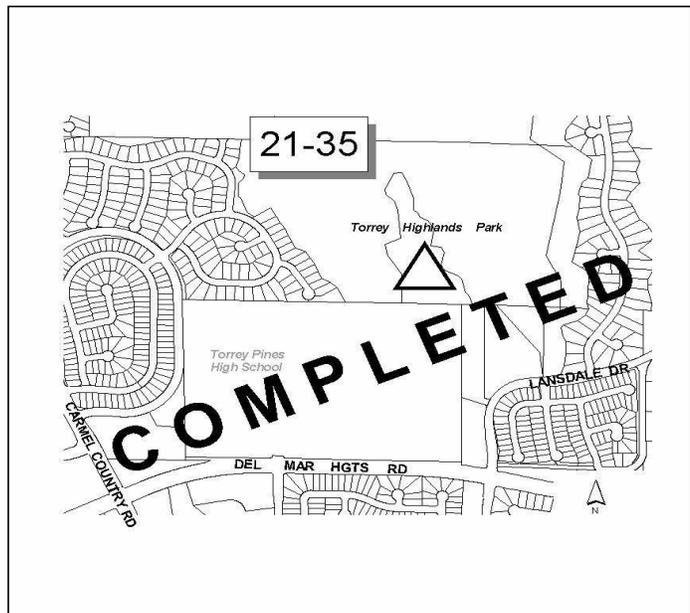
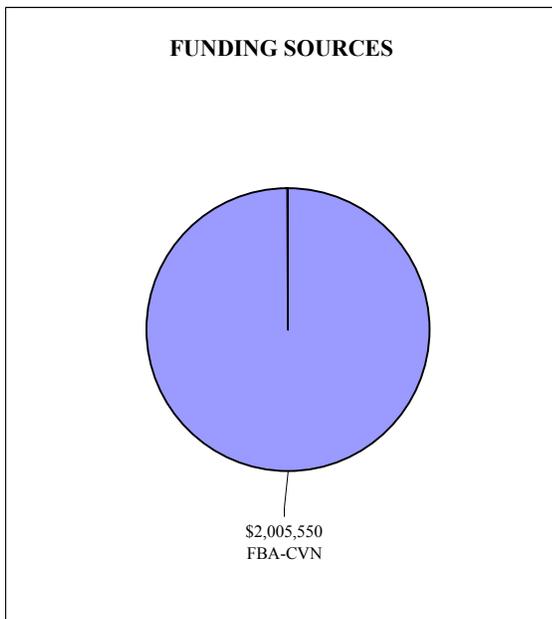
TITLE: TORREY HIGHLANDS NEIGHBORHOOD PARK -- NEIGHBORHOOD 7

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: N/A

PROJECT: 21-35  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	\$2,005,550	\$2,005,550						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$2,005,550</b>	<b>\$2,005,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: TORREY HIGHLANDS NEIGHBORHOOD PARK -- NEIGHBORHOOD 7**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: N/A

**PROJECT: 21-35**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

ACQUISITION AND DEVELOPMENT OF A NEIGHBORHOOD PARK, INDEPENDENT OF AN ELEMENTARY SCHOOL, IN NEIGHBORHOOD #7.

**JUSTIFICATION:**

MODIFIED PRECISE PLAN FOR NEIGHBORHOOD #7 INDICATES THE NEED FOR A 7-ACRE NEIGHBORHOOD PARK IN ADDITION TO THE OTHER CARMEL VALLEY PARK REQUIREMENTS. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

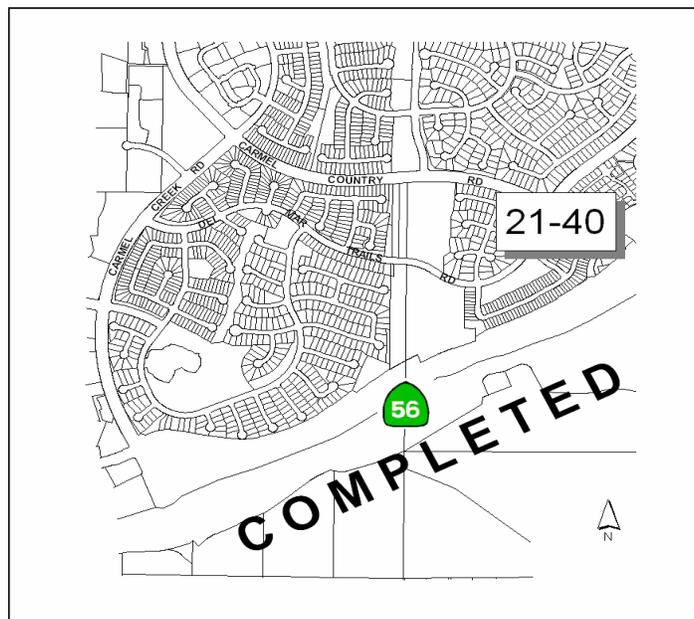
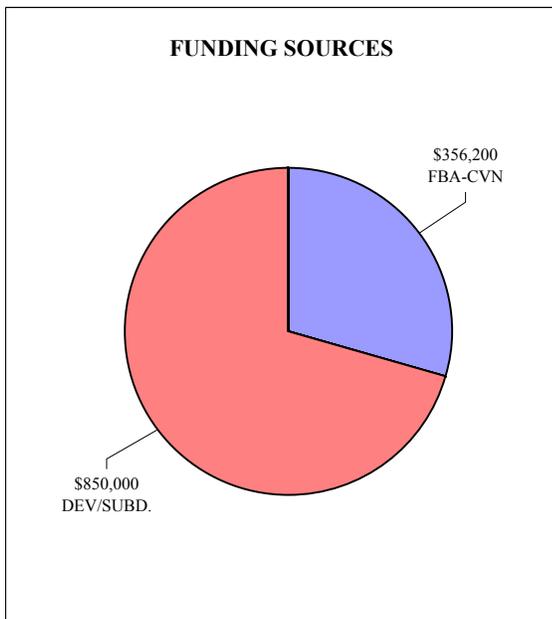
**TITLE: DEL MAR TRAILS PARK -- NEIGHBORHOOD 5**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: N/A

**PROJECT: 21-40**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	<b>\$356,200</b>	\$356,200						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.	<b>\$850,000</b>	\$850,000						
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$1,206,200</b>	\$1,206,200	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: DEL MAR TRAILS PARK -- NEIGHBORHOOD 5**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: N/A

**PROJECT: 21-40**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

3-ACRE MINI-PARK EAST SIDE OF NEIGHBORHOOD #5. LAND GIVEN BY DEVELOPER (3 ACRES FOR TOTAL OF \$850,000). DEVELOPMENT BY DEVELOPER, PER AGREEMENT WITH CITY, AND REIMBURSEMENT FROM FBA FUNDS.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

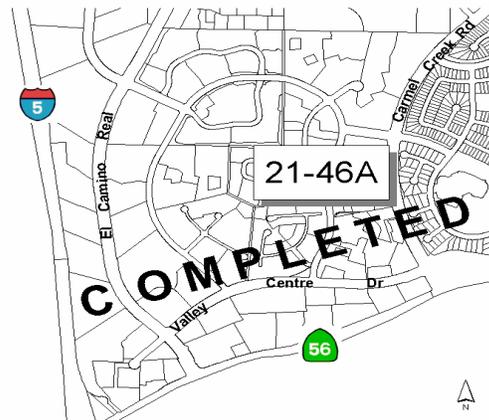
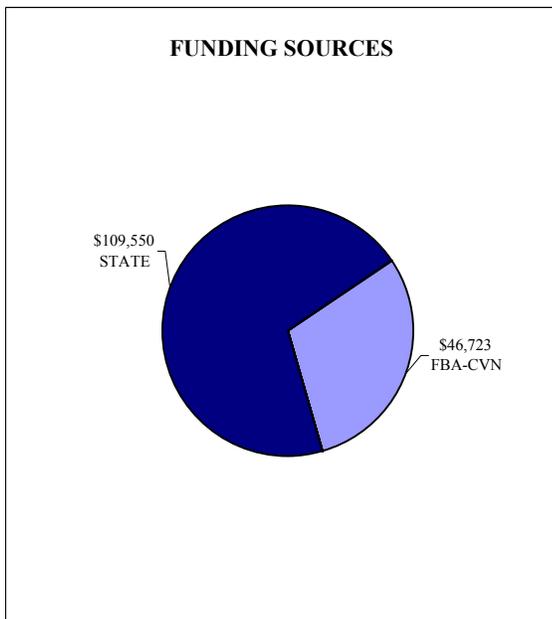
**TITLE: ADA STANDARDS -- CARMEL DEL MAR PARK**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-840.0

**PROJECT: 21-46A**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	\$46,723	\$46,723						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE	\$109,550	\$109,550						
PARK FEE								
<b>TOTAL</b>	<b>\$156,273</b>	<b>\$156,273</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: ADA STANDARDS -- CARMEL DEL MAR PARK**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-840.0

**PROJECT: 21-46A**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE UPGRADE AND REPLACEMENT OF PLAYGROUND EQUIPMENT TO MEET STATE AND FEDERAL SAFETY AND ACCESSIBILITY REQUIREMENTS.

**JUSTIFICATION:**

THE AMERICANS WITH DISABILITIES ACT (ADA) REQUIRES THAT PARK FACILITIES AND AMENITIES BE AVAILABLE TO ALL, REGARDLESS OF PHYSICAL ABILITY. THIS PROJECT PROVIDES A TOT-LOT WHICH IS FULLY COMPLIANT WITH STATE SAFETY AND ACCESSIBILITY REGULATIONS, AND FEDERAL AMERICANS WITH DISABILITIES ACT (ADA) REQUIREMENTS.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

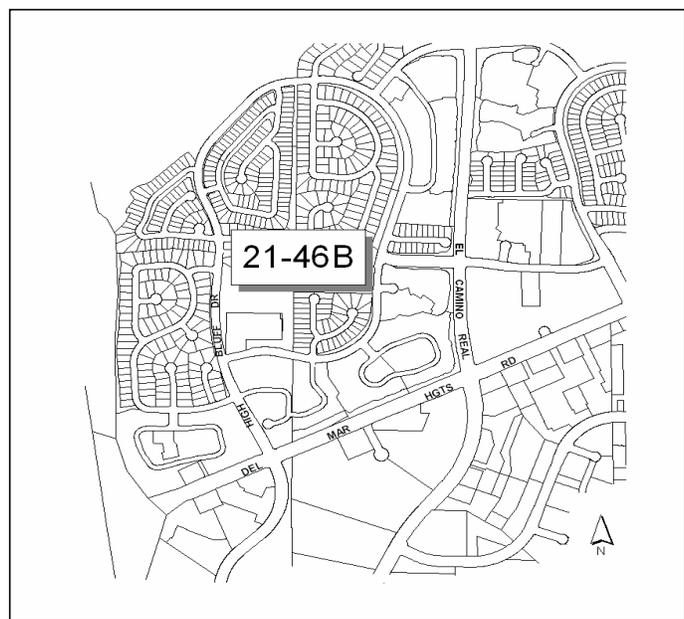
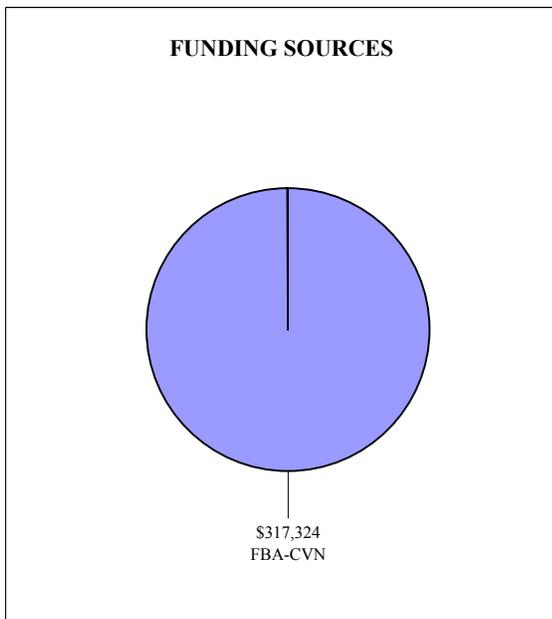
**TITLE: ADA STANDARDS -- SOLANA HIGHLANDS  
NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-841.0

**PROJECT: 21-46B**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	\$317,324	\$299,808	\$17,516					
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$317,324</b>	<b>\$299,808</b>	<b>\$17,516</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: ADA STANDARDS -- SOLANA HIGHLANDS  
NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-841.0

**PROJECT: 21-46B**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE UPGRADE AND REPLACEMENT OF PLAYGROUND EQUIPMENT TO MEET STATE AND FEDERAL SAFETY AND ACCESSIBILITY REQUIREMENTS.

**JUSTIFICATION:**

THE AMERICANS WITH DISABILITIES ACT (ADA) REQUIRES THAT PARK FACILITIES AND AMENITIES BE AVAILABLE TO ALL, REGARDLESS OF PHYSICAL ABILITY. THIS PROJECT PROVIDES A TOT-LOT WHICH IS FULLY COMPLIANT WITH STATE SAFETY AND FEDERAL ACCESSIBILITY REGULATIONS, AND THE FEDERAL AMERICANS WITH DISABILITIES ACT (ADA) REQUIREMENTS.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

CONSTRUCTION IS COMPLETE.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

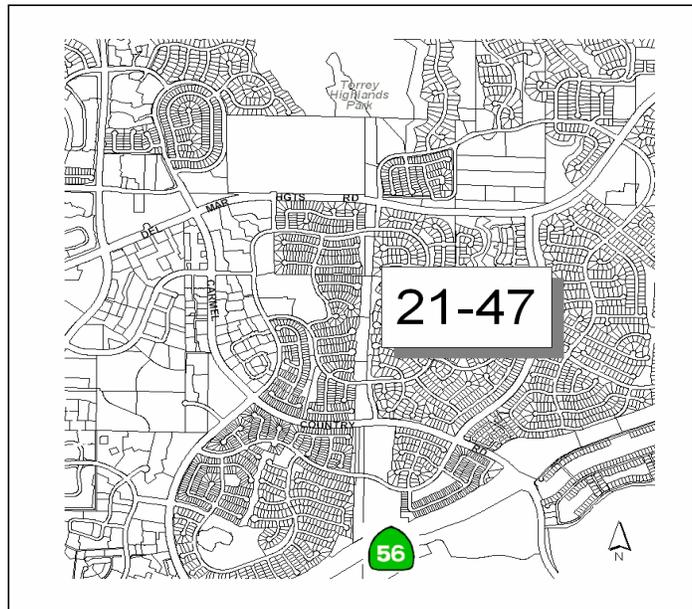
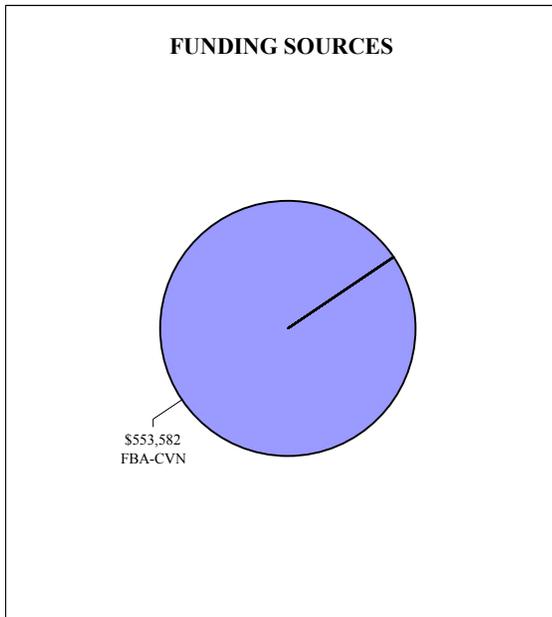
**TITLE: LINEAR PARK -- SDG&E EASEMENT**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-843.0

**PROJECT: 21-47**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	\$553,582	\$553,582						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$553,582</b>	<b>\$553,582</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT: JIHAD SLEIMAN

TELEPHONE: -619

EMAIL: [jsleiman@san Diego.gov](mailto:jsleiman@san Diego.gov)

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: LINEAR PARK -- SDG&E EASEMENT**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-843.0

**PROJECT: 21-47**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

CONVERT THE NETWORK OF EXISTING OVERHEAD TRANSMISSION LINES TO UNDERGROUND LINES WITHIN A SECTION OF THE SDG&E EASEMENT EXTENDING FROM TORREY HIGHLANDS PARK TO SR-56 AND CREATE A PEDESTRIAN PARKWAY AND TRAIL SYSTEM.

**JUSTIFICATION:**

THIS PROJECT WILL ENHANCE RECREATIONAL OPPORTUNITIES FOR RESIDENTS IN THE CARMEL VALLEY COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN.

**FUNDING ISSUES:**

THIS PROJECT HAS BEEN DELETED. THE UNEXPENDED FUNDS ALLOCATED FOR DESIGN BY SDG&E HAVE BEEN REFUNDED.

**NOTES:**

**SCHEDULE:**

CONTACT: JIHAD SLEIMAN

TELEPHONE: -619

EMAIL: [jsleiman@sanidiego.gov](mailto:jsleiman@sanidiego.gov)

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

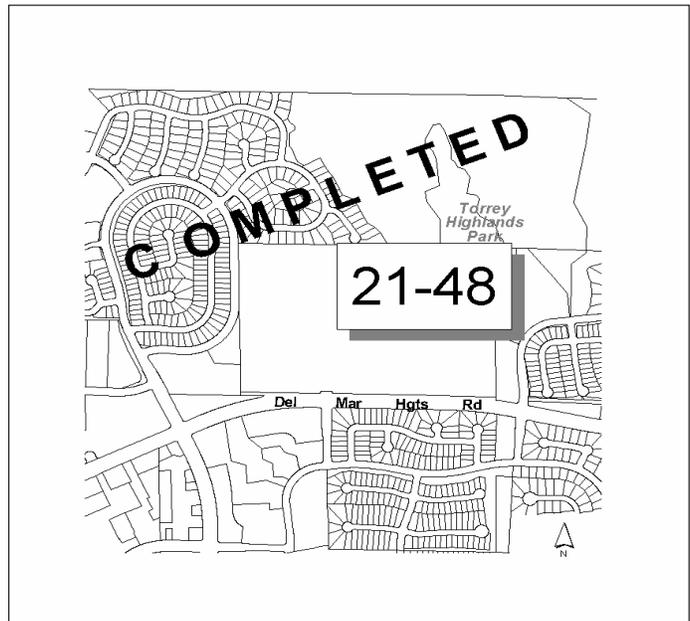
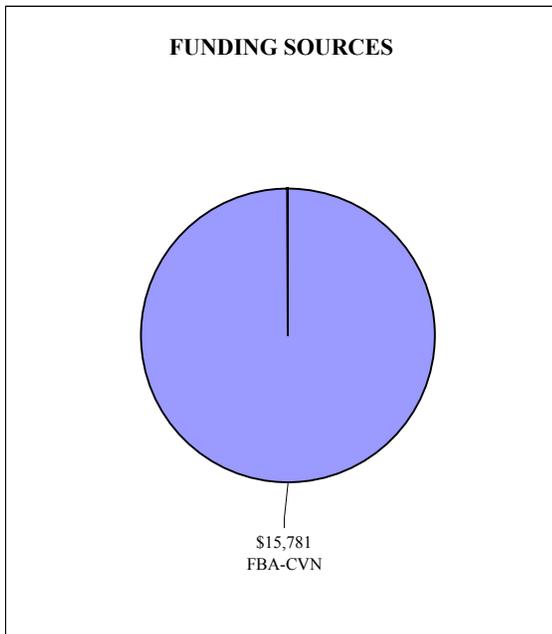
**TITLE: TORREY HIGHLANDS PARK OFF-LEASH AREA FOR DOGS**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-602.0

**PROJECT: 21-48**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	\$15,781	\$15,781						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$15,781</b>	<b>\$15,781</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: TORREY HIGHLANDS PARK OFF-LEASH AREA FOR DOGS**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-602.0

**PROJECT: 21-48**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

CONSTRUCTION OF AN OFF-LEASH AREA IN THE SOUTHERN APPROXIMATE ONE-ACRE OF ENHANCED OPEN SPACE KNOWN AS TORREY HIGHLANDS PARK IN THE CARMEL VALLEY MAINTENANCE ASSESSMENT DISTRICT.

**JUSTIFICATION:**

STRONG COMMUNITY DEMAND FOR A PARK-LIKE SETTING WHERE OWNERS CAN LEGALLY UNLEASH THEIR DOGS.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

CONSTRUCTION COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

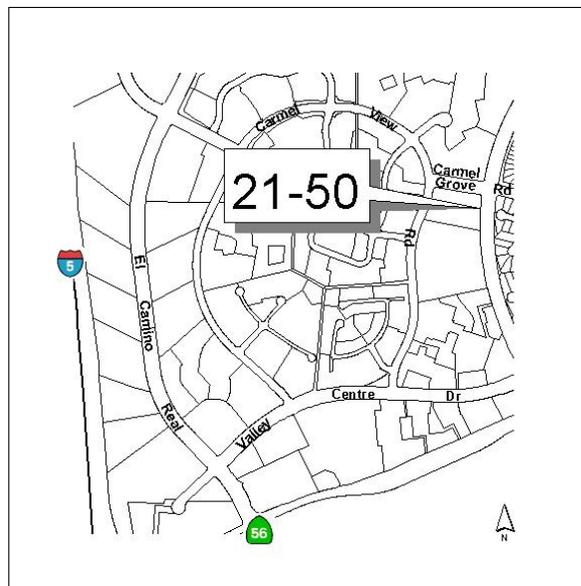
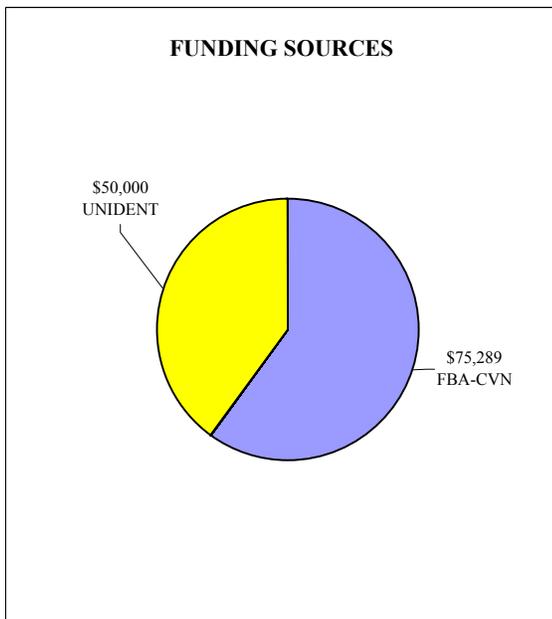
**TITLE: CARMEL GROVE MINI-PARK -- PLAY AREA UPGRADES**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-689.0

**PROJECT: 21-50**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	\$75,289	\$5,146	\$70,143					
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
UNIDENT	\$50,000							
<b>TOTAL</b>	<b>\$125,289</b>	<b>\$5,146</b>	<b>\$70,143</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT: TONY BONACORSI

TELEPHONE: (619) 533-4491

EMAIL: [tbonacorsi@sandiego.gov](mailto:tbonacorsi@sandiego.gov)

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARMEL GROVE MINI-PARK -- PLAY AREA UPGRADES**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-689.0

**PROJECT: 21-50**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE UPGRADE AND REPLACEMENT OF PLAYGROUND EQUIPMENT TO MEET STATE AND FEDERAL SAFETY AND ACCESSIBILITY REQUIREMENTS.

**JUSTIFICATION:**

THE AMERICANS WITH DISABILITIES ACT (ADA) REQUIRES THAT PARK FACILITIES AND AMENITIES BE AVAILABLE TO ALL, REGARDLESS OF PHYSICAL ABILITY. THIS PROJECT WILL PROVIDE A TOT LOT WHICH IS FULLY COMPLIANT WITH STATE SAFETY AND ACCESSIBILITY REGULATIONS, AND FEDERAL AMERICANS WITH DISABILITY ACT (ADA) REQUIREMENTS.

**FUNDING ISSUES:**

**NOTES:**

AN ADDITIONAL \$50,000 IS REQUIRED TO COMPLETE THE PROJECT. THIS IS A MAINTENANCE ASSESSMENT DISTRICT (MAD) PARK SITE. A PORTION OF THE PROJECT (EQUIPMENT AND ADA UPGRADES) IS INELIGIBLE FOR FBA FUNDING. IT IS RECOMMENDED THAT MAD FUNDS BE USED TO PROVIDE THE ADDITIONAL FUNDING.

**SCHEDULE:**

DESIGN IS COMPLETE. CONSTRUCTION WILL BE SCHEDULED WHEN ADDITIONAL FUNDING IS IDENTIFIED. MAD BALLOT IS EXPECTED IN THE FUTURE AND, DEPENDING ON THE RESULTS, THE PROJECT MAY BE ADDED .

CONTACT: TONY BONACORSI

TELEPHONE: (619) 533-4491

EMAIL: [tbonacorsi@sandiego.gov](mailto:tbonacorsi@sandiego.gov)

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

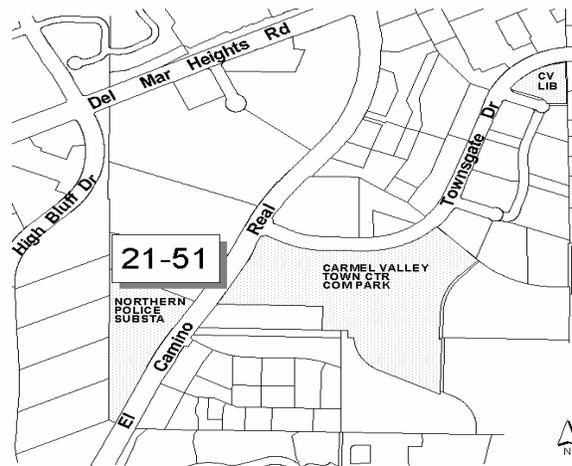
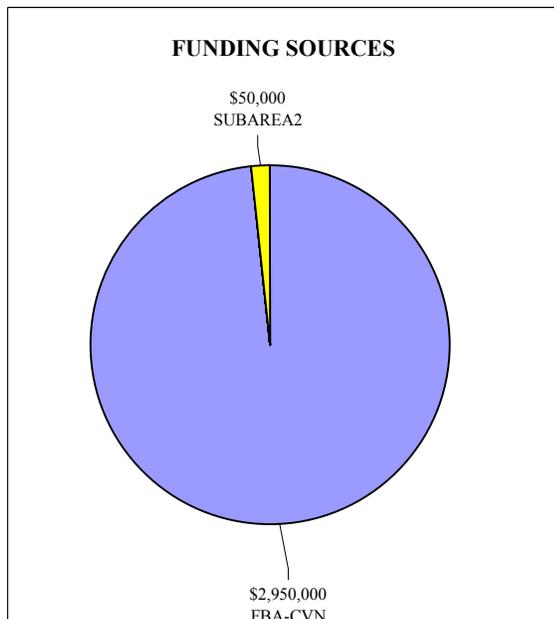
**TITLE: CARMEL VALLEY SKATE PARK**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-887.0

**PROJECT: 21-51**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	<b>\$2,950,000</b>			\$2,950,000				
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
SUBAREA2	<b>\$50,000</b>		\$50,000					
<b>TOTAL</b>	<b>\$3,000,000</b>	\$0	\$50,000	\$2,950,000	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
SUBAREA2								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: REZA TELAGHANI

TELEPHONE: (619) 533-3422

EMAIL: [rtaleghani@sandiego.gov](mailto:rtaleghani@sandiego.gov)

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARMEL VALLEY SKATE PARK**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-887.0

**PROJECT: 21-51**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF AN APPROXIMATELY 26,000 SQUARE FOOT SKATE PARK LOCATED ON THE NORTHWEST CORNER OF EL CAMINO REAL AND ELIJAH COURT, ADJACENT TO THE CARMEL VALLEY POLICE STATION, AND ACROSS EL CAMINO REAL FROM CARMEL VALLEY COMMUNITY PARK. THE PROJECT WILL INCLUDE APPROXIMATELY 20,000 SQUARE FEET OF SKATE AREA, AND A SMALL COMFORT STATION/OFFICE BUILDING.

**JUSTIFICATION:**

THIS PROJECT WILL SUPPLEMENT RECREATIONAL OPPORTUNITIES PROVIDED AT CARMEL VALLEY COMMUNITY PARK. IT IS CONSISTENT WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARKS AND IMPLEMENTS THE CARMEL VALLEY COMMUNITY PLAN RECOMMENDATIONS.

**FUNDING ISSUES:**

THE PROJECT HAS \$50,000 FUNDING FROM SUBAREA II OF THE NORTH CITY FUTURE URBANIZING AREA. THE BALANCE OF FUNDING IS FROM THE CARMEL VALLEY NORTH FBA.

**NOTES:**

A DESIGN/BUILD APPROACH AND OPERATION OF THE FACILITY BY A PRIVATE ORGANIZATION ARE BEING CONSIDERED AND RESEARCHED.

**SCHEDULE:**

DESIGN IS SCHEDULED TO BEGIN IN FY 2007.

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## POLICE PROJECTS

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

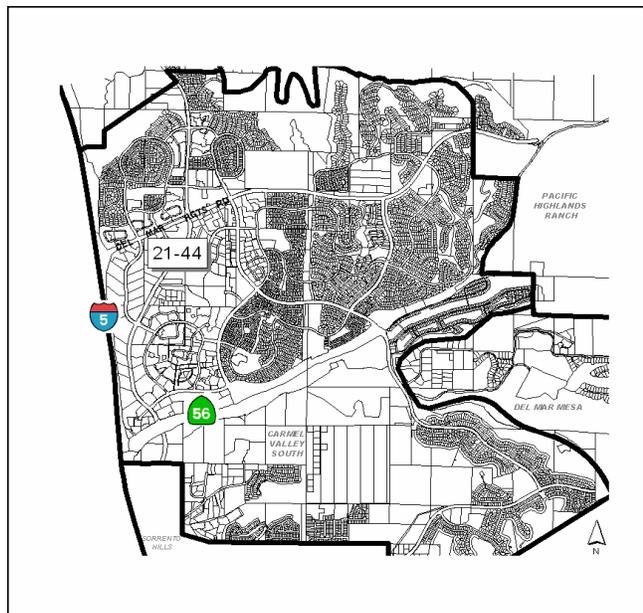
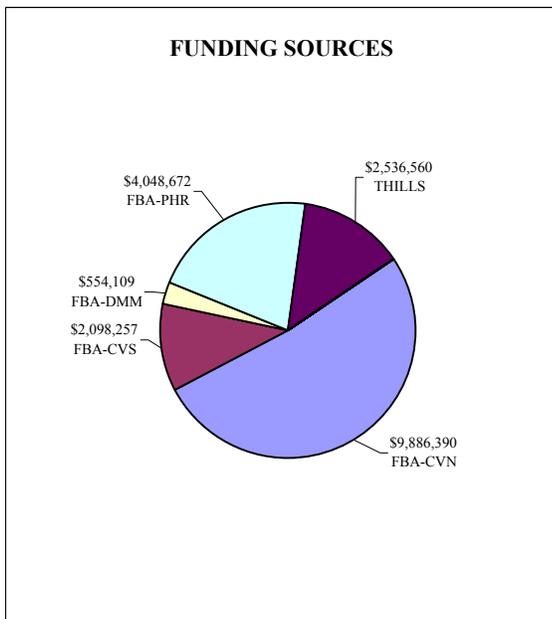
**TITLE:    NORTHWEST AREA POLICE STATION**

DEPARTMENT: POLICE  
CIP or JO #: 36-059.0

**PROJECT:    21-44**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	<b>\$9,886,390</b>	\$7,389,803	\$2,496,587					
FBA-CVS	<b>\$2,098,257</b>	\$1,204,357	\$893,900					
FBA-DMM	<b>\$554,109</b>		\$554,109					
FBA-PHR	<b>\$4,048,672</b>		\$4,048,672					
THILLS	<b>\$2,536,560</b>		\$2,536,560					
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$19,123,988</b>	\$8,594,160	\$10,529,828	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: SIAVASH HAGHKHAH

TELEPHONE: (619) 533-4434

EMAIL: [shaghkhah@sanidgo.gov](mailto:shaghkhah@sanidgo.gov)

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

TITLE: **NORTHWEST AREA POLICE STATION**

DEPARTMENT: POLICE  
CIP or JO #: 36-059.0

**PROJECT:** 21-44  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

THIS PROJECT WILL PROVIDE FOR THE ACQUISITION OF AN APPROXIMATELY SIX ACRE SITE (4 USEABLE ACRES) ON EL CAMINO REAL AND CONSTRUCTION OF A 21,769 SQUARE FOOT STRUCTURE TO HOUSE A POLICE COMMAND AREA STATION, LIGHT VEHICLE MAINTENANCE FACILITY, FUELING STATION, AND CAR WASH. THIS FACILITY WILL SERVE THE EXTREME NORTHWEST AREA OF THE CITY INCLUDING CARMEL VALLEY, PACIFIC HIGHLANDS RANCH, DEL MAR MESA AND TORREY HILLS.

**JUSTIFICATION:**

DEVELOPMENT OF THE CARMEL VALLEY COMMUNITY AND ADJACENT COMMUNITIES REQUIRES THE LOCATION OF AN AREA POLICE STATION IN THE VICINITY. THIS PROJECT IS CONSISTENT WITH THE GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

REPRESENTATIVE SHARES, BASED UPON THE CURRENT ANTICIPATED DEVELOPMENT IN EACH RESPECTIVE COMMUNITY:

PACIFIC HIGHLANDS RANCH (PHR):	21.1706%	\$4,048,672
CARMEL VALLEY (NORTH):	51.6963%	\$9,886,390
CARMEL VALLEY (SOUTH):	10.9719%	\$2,098,257
TORREY HILLS:	13.2638%	\$2,536,560
<u>DEL MAR MESA:</u>	<u>2.8975%</u>	<u>\$554,109</u>
	100.00%	\$19,123,988

FUNDING CONTRIBUTIONS FOR PACIFIC HIGHLANDS RANCH, CARMEL VALLEY, TORREY HILLS, AND DEL MAR MESA ARE BASED UPON 2030 POPULATION AND EMPLOYMENT PROJECTIONS.

**NOTES:**

TORREY HILLS CONTRIBUTION IS THROUGH THE SORRENTO HILLS DEVELOPMENT AGREEMENT. CONTRIBUTIONS BY THE REMAINING COMMUNITIES ARE THROUGH THEIR RESPECTIVE FACILITIES BENEFIT ASSESSMENTS.

**SCHEDULE:**

LAND ACQUISITION IS COMPLETE. DESIGN BEGAN IN FY 2003 AND WAS COMPLETED IN FY 2004. CONSTRUCTION BEGAN IN FY 2005 AND IS SCHEDULED FOR COMPLETION IN FY 2007.

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## FIRE PROJECTS

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

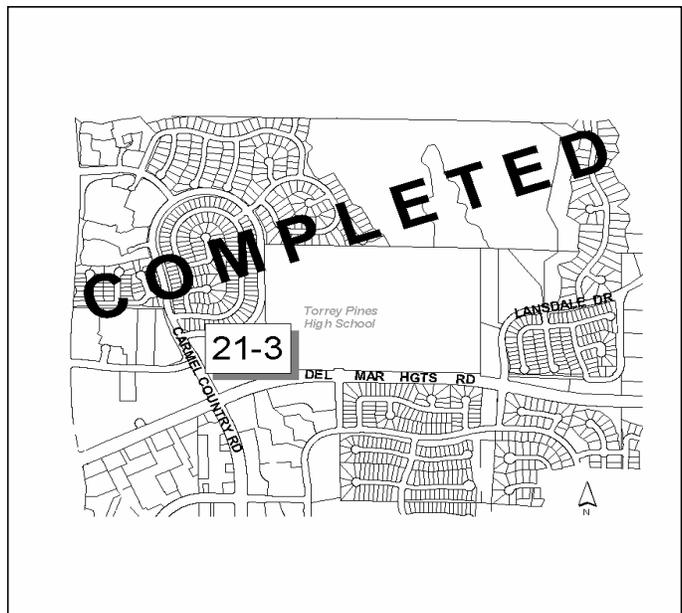
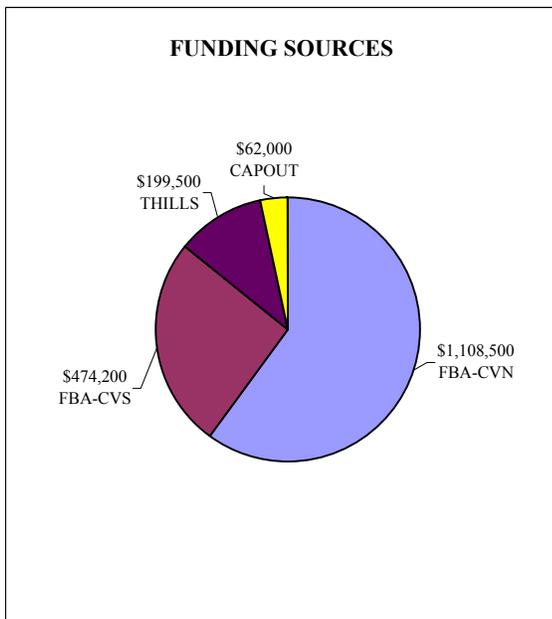
**TITLE: FIRE STATION #24**

DEPARTMENT: FIRE  
CIP or JO #: 33-014.0

**PROJECT: 21-3**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	\$1,108,500	\$1,108,500						
FBA-CVS	\$474,200	\$474,200						
FBA-DMM								
FBA-PHR								
THILLS	\$199,500	\$199,500						
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
CAPOUT	\$62,000	\$62,000						
<b>TOTAL</b>	<b>\$1,844,200</b>	<b>\$1,844,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
CAPOUT								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: FIRE STATION #24**

DEPARTMENT: FIRE  
CIP or JO #: 33-014.0

**PROJECT: 21-3**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

CONSTRUCTION OF A FIRE STATION ON A SITE WEST OF TORREY PINES HIGH SCHOOL (13802 MERCADO DRIVE). A 6,500 +/- SQUARE FOOT, FOUR PERSON FACILITY HOUSES TWO ENGINES AND ONE BRUSH APPARATUS.

**JUSTIFICATION:**

THE PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

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## LIBRARY PROJECTS

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

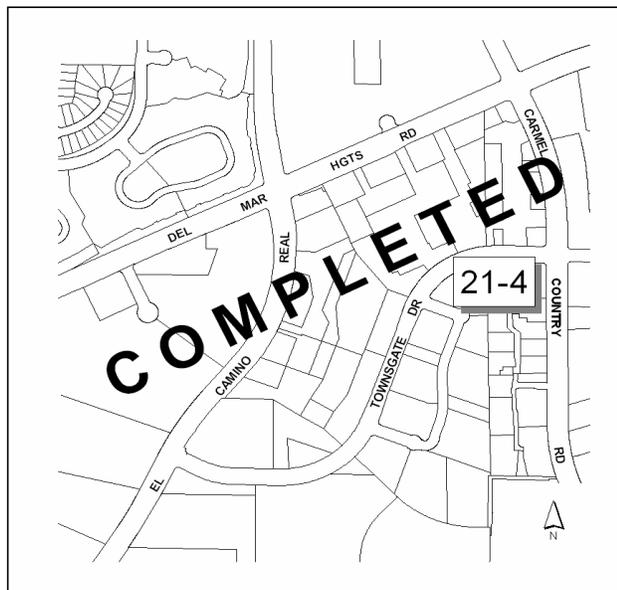
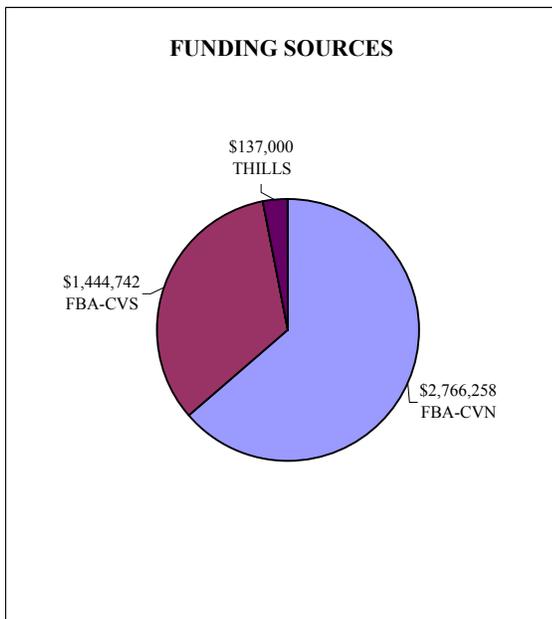
**TITLE: CARMEL VALLEY BRANCH LIBRARY**

DEPARTMENT: LIBRARY  
CIP or JO #: 35-070.0

**PROJECT: 21-4**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	\$2,766,258	\$2,766,258						
FBA-CVS	\$1,444,742	\$1,444,742						
FBA-DMM								
FBA-PHR								
THILLS	\$137,000	\$137,000						
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$4,348,000</b>	<b>\$4,348,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARMEL VALLEY BRANCH LIBRARY**

DEPARTMENT: LIBRARY  
CIP or JO #: 35-070.0

**PROJECT: 21-4**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

CONSTRUCTION OF A 13,000 SQUARE FOOT LIBRARY ON A 1.5 ACRE SITE LOCATED IN NEIGHBORHOOD 9 ON TOWNSGATE DRIVE. THIS FACILITY SERVES THE CARMEL VALLEY AND TORREY HILLS COMMUNITIES.

**JUSTIFICATION:**

THE PROJECT IS CONSISTENT WITH THE GENERAL PLAN AND COMMUNITY PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

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## WATER/WASTEWATER PROJECTS

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

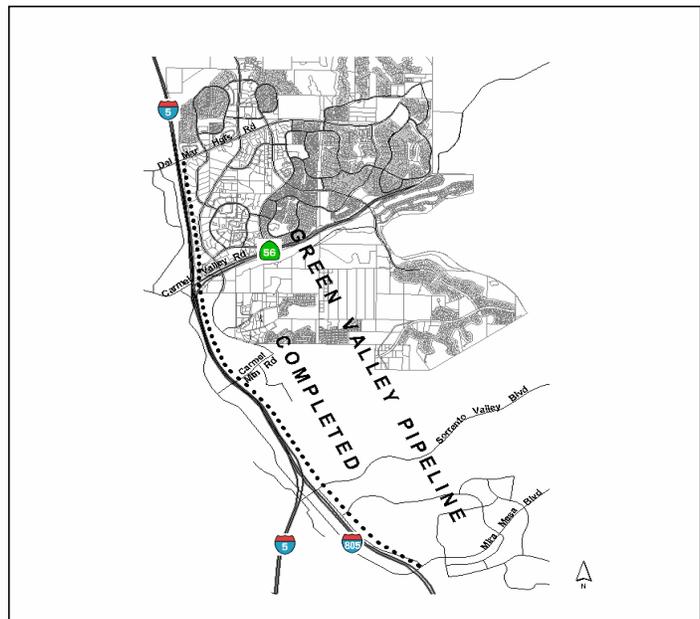
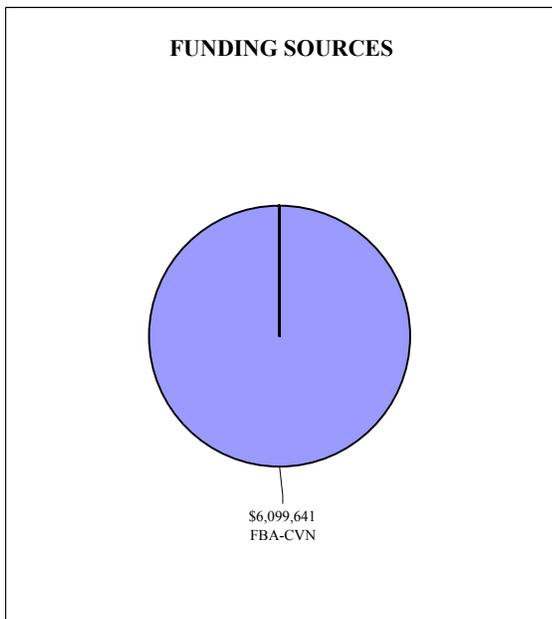
**TITLE: GREEN VALLEY PIPELINE**

DEPARTMENT: WATER  
CIP or JO #: 27-644.0

**PROJECT: 21-8**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	<b>\$6,099,641</b>	\$6,099,641						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$6,099,641</b>	\$6,099,641	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

TITLE: **GREEN VALLEY PIPELINE**

DEPARTMENT: WATER  
CIP or JO #: 27-644.0

**PROJECT:** 21-8  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

CONSTRUCTION OF A WATER TRANSMISSION LINE BETWEEN THE 30" LINE IN DEL MAR HEIGHTS ROAD AND THE EXISTING 51" MIRAMAR TRANSMISSION LINE UNDER MIRA MESA BOULEVARD (INCLUDES RANCHO BERNARDO PRESSURE REDUCING STATION.).

**JUSTIFICATION:**

THE WATER LINE WAS A REQUIRED THRESHOLD PROJECT TIED TO BUILDING PERMIT ISSUANCE WITHIN CARMEL VALLEY. COMPLETION OF REACHES 1 THROUGH 4 AND PRESSURE REDUCING STATION WAS REQUIRED PRIOR TO EXCEEDING 7,704 EQUIVALENT DWELLING UNITS (EDU'S). COMPLETION OF REACHES 5-8 WAS REQUIRED PRIOR TO EXCEEDING 9,000 EDU'S.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

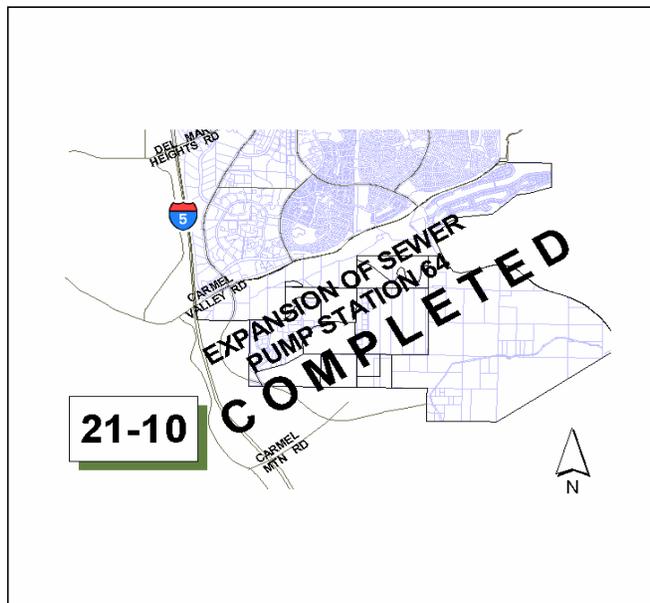
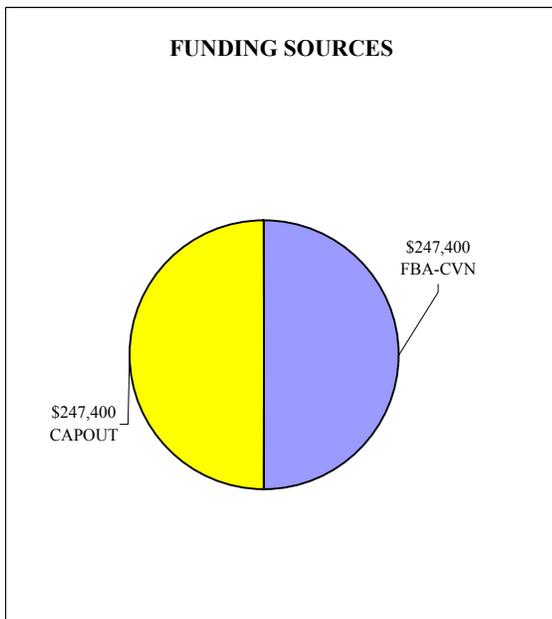
**TITLE: EXPANSION OF SEWER PUMP STATION 64**

DEPARTMENT: METROPOLITAN WASTEWATER  
CIP or JO #: N/A

**PROJECT: 21-10**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	\$247,400	\$247,400						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
CAPOUT	\$247,400	\$247,400						
<b>TOTAL</b>	<b>\$494,800</b>	<b>\$494,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
CAPOUT								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:** EXPANSION OF SEWER PUMP STATION 64

DEPARTMENT: METROPOLITAN WASTEWATER  
CIP or JO #: N/A

**PROJECT:** 21-10  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

EXPANSION OF SEWER PUMP STATION 64 WITHIN PENASQUITOS LAGOON.

**JUSTIFICATION:**

THE EXPANSION OF THE PUMP STATION WAS REQUIRED IN ORDER TO ALLOW SUFFICIENT SEWAGE PUMPING CAPACITY FOR THE CARMEL VALLEY COMMUNITY DEVELOPMENT.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

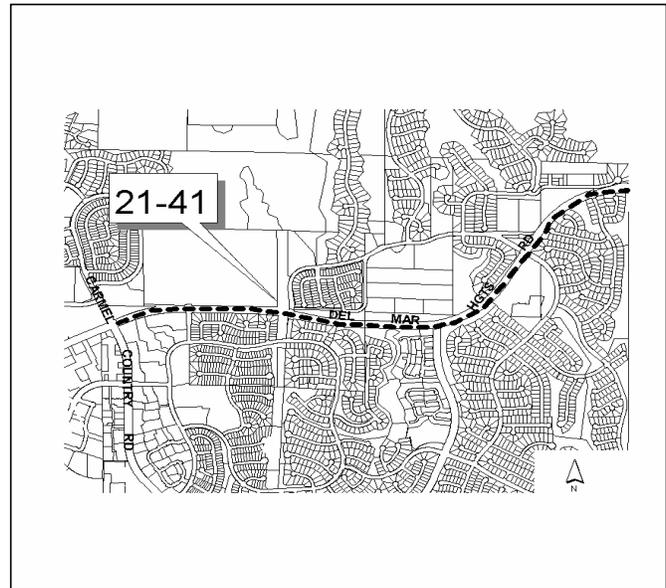
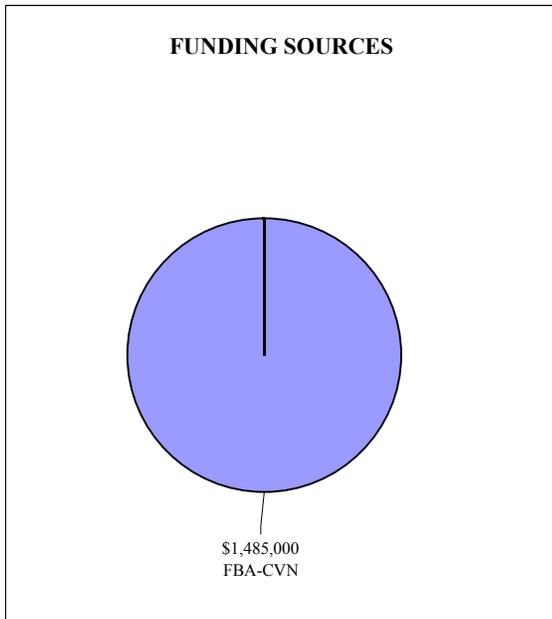
**TITLE: WATER TRANSMISSION LINE RELOCATION**

DEPARTMENT: DEVELOPMENT SERVICES  
CIP or JO #: 28-292.5

**PROJECT: 21-41**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVN	<b>\$1,485,000</b>	\$863,817	\$621,183					
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$1,485,000</b>	\$863,817	\$621,183	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: WATER TRANSMISSION LINE RELOCATION**

DEPARTMENT: DEVELOPMENT SERVICES  
CIP or JO #: 28-292.5

**PROJECT: 21-41**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVN

**DESCRIPTION:**

CONSTRUCTION OF A 30' DIAMETER TRANSMISSION WATERLINE ALONG DEL MAR HEIGHTS ROAD EAST OF CARMEL CANYON ROAD FROM EXISTING 30" WATERLINE AT APPROXIMATELY STATION 104 + 40' DEL MAR HEIGHTS ROAD AND RECONNECT TO EXISTING WATERLINE AT APPROXIMATELY 141 + 20' DEL MAR HEIGHTS ROAD RIGHT-OF-WAY.

**JUSTIFICATION:**

THE WATERLINE RELOCATION IS REQUIRED IN ORDER TO DEVELOP DEL MAR HEIGHTS ROAD WITHIN CARMEL VALLEY IN ACCORDANCE WITH THE COMMUNITY PLAN. THE EXISTING PIPE WAS REMOVED AND A NEW LINE PLACED WITHIN THE NEW DEL MAR HEIGHTS ROAD RIGHT-OF-WAY.

**FUNDING ISSUES:**

REMAINING FUNDING NEEDED FOR REIMBURSEMENT IS ALREADY APPROPRIATED.

**NOTES:**

**SCHEDULE:**

DESIGN AND CONSTRUCTION OF A PORTION OF THIS PROJECT WAS REIMBURSED IN FY 2001. REIMBURSEMENT FOR THE REMAINING PORTION IS SUBJECT TO APPROVAL OF A REIMBURSEMENT AGREEMENT.

CONTACT: LEONARD WILSON

TELEPHONE: (619) 533-4287

EMAIL: [CGascon@saniego.gov](mailto:CGascon@saniego.gov)

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**Table 9b Carmel Valley South – Public Facilities Projects Summary**

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST	DEV/SUBD	FBA-CVS	OTHER
<b>TRANSPORTATION PROJECTS:</b>							
166	21A-7	PARK & RIDE -- TRANSPORTATION CENTER	2007-2008	\$1,234,000	\$0	\$1,234,000	\$0
168	21A-8	CARMEL MOUNTAIN ROAD AND I-5 INTERCHANGE	1994-2007	\$17,800,000	\$0	\$4,450,000	\$13,350,000
170	21A-9	STATE ROUTE 56 WEST -- PROPERTY ACQUISITION	1990-1994	COMPLETED			
172	21A-10	EL CAMINO REAL FROM CARMEL VALLEY ROAD TO SOUTHERN BOUNDARY OF THE FORMER MUSKIN/LEAHY PROPERTY	1997	COMPLETED			
174	21A-11	TRAFFIC SIGNALS AND RAMP WIDENING FOR I-5 AT CARMEL VALLEY ROAD	1988	COMPLETED			
176	21A-13	PROPERTY ACQUISITION -- I-5 RIGHT-OF-WAY		DELETED			
178	21A-15	CARMEL CREEK ROAD BRIDGE	2002	COMPLETED			
180	21A-16	CARMEL COUNTRY ROAD FROM SR-56 TO CARMEL MOUNTAIN ROAD	1996-1999	COMPLETED			
182	21A-17	CARMEL MOUNTAIN ROAD	2000-2008	\$18,038,000	\$13,722,000	\$4,316,000	\$0
184	21A-18	STREET 'A' FROM THE NEIGHBORHOOD 8A BOUNDARY TO CARMEL MOUNTAIN ROAD	2007	\$3,000,000	\$3,000,000	\$0	\$0
186	21A-19	TRAFFIC SIGNAL -- CARMEL COUNTRY ROAD AND PALACIO DEL MAR ENTRANCE	2003	COMPLETED			
188	21A-24	CARMEL CREEK ROAD EXTENDING NORTH FROM THE SOUTHERLY COMMUNITY BOUNDARY	2001	COMPLETED			
190	21A-27	FRONTAGE ROAD -- NEIGHBORHOOD 8 PARK	2007	\$734,020	\$0	\$734,020	\$0
192	21A-29	EAST OCEAN AIR DRIVE	2007	\$300,000	\$0	\$300,000	\$0
194	21A-30	TRAFFIC SIGNAL AT CARMEL COUNTRY ROAD AND BOUGANVILLEA ENTRANCE	2000	COMPLETED			
196	21A-31	TRAFFIC SIGNALS ON CARMEL COUNTRY ROAD	2007	\$300,000	\$300,000	\$0	\$0
198	21A-32	EAST SAN RAFAEL STREET DECELERATION LANE	2007	\$610,000	\$0	\$610,000	\$0

Carmel Valley Public Facilities Financing Plan FY 2007 **DRAFT**

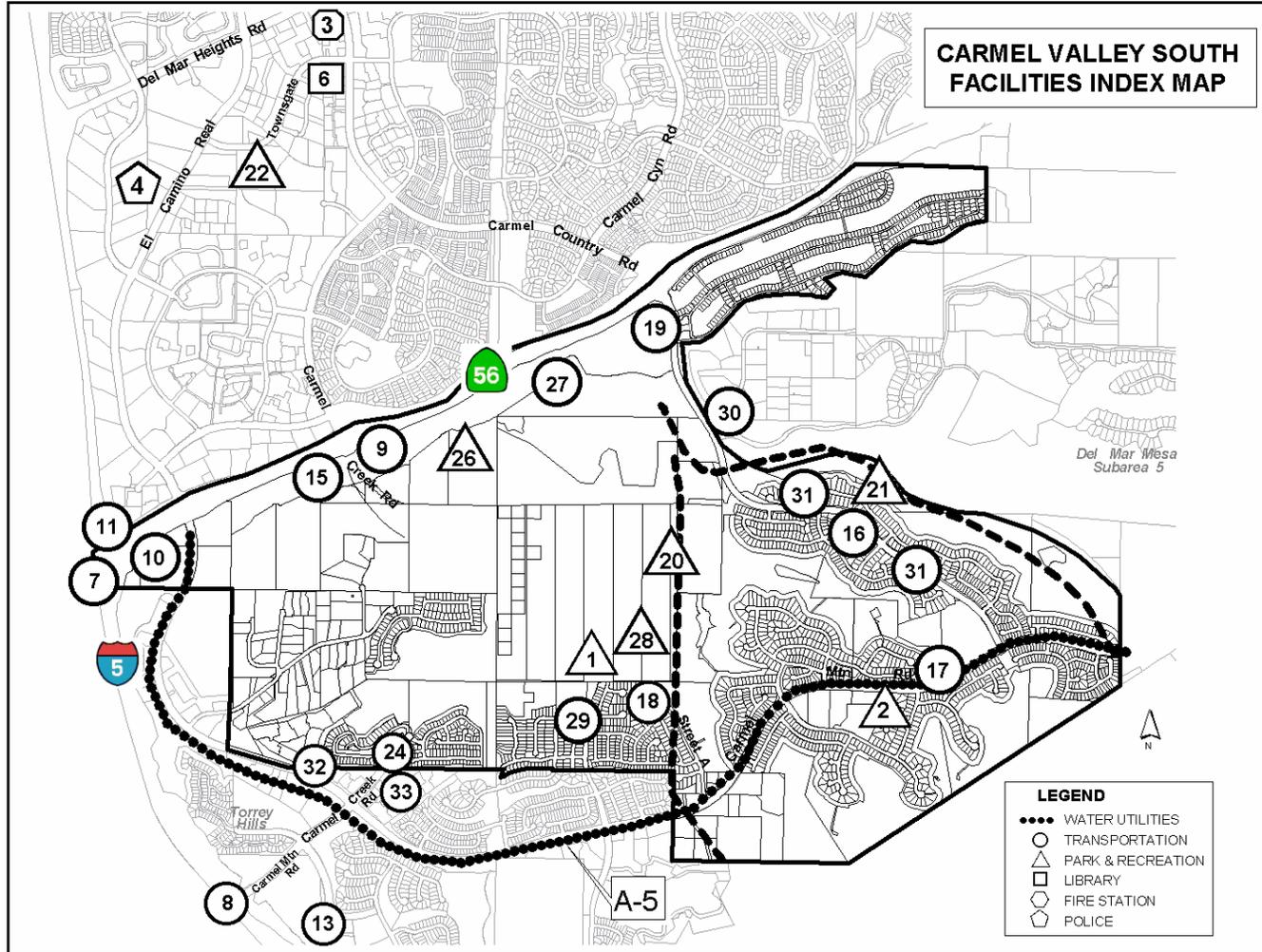
PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST	DEV/SUBD	FBA-CVS	OTHER
<b>TRANSPORTATION PROJECTS:</b>							
166	21A-7	PARK & RIDE -- TRANSPORTATION CENTER	2007-2008	\$1,234,000	\$0	\$1,234,000	\$0
168	21A-8	CARMEL MOUNTAIN ROAD AND I-5 INTERCHANGE	1994-2007	\$17,800,000	\$0	\$4,450,000	\$13,350,000
170	21A-9	STATE ROUTE 56 WEST -- PROPERTY ACQUISITION	1990-1994	COMPLETED			
172	21A-10	EL CAMINO REAL FROM CARMEL VALLEY ROAD TO SOUTHERN BOUNDARY OF THE FORMER MUSKIN/LEAHY PROPERTY	1997	COMPLETED			
174	21A-11	TRAFFIC SIGNALS AND RAMP WIDENING FOR I-5 AT CARMEL VALLEY ROAD	1988	COMPLETED			
176	21A-13	PROPERTY ACQUISITION -- I-5 RIGHT-OF-WAY		DELETED			
178	21A-15	CARMEL CREEK ROAD BRIDGE	2002	COMPLETED			
180	21A-16	CARMEL COUNTRY ROAD FROM SR-56 TO CARMEL MOUNTAIN ROAD	1996-1999	COMPLETED			
182	21A-17	CARMEL MOUNTAIN ROAD	2000-2008	\$18,038,000	\$13,722,000	\$4,316,000	\$0
184	21A-18	STREET 'A' FROM THE NEIGHBORHOOD 8A BOUNDARY TO CARMEL MOUNTAIN ROAD	2007	\$3,000,000	\$3,000,000	\$0	\$0
186	21A-19	TRAFFIC SIGNAL -- CARMEL COUNTRY ROAD AND PALACIO DEL MAR ENTRANCE	2003	COMPLETED			
188	21A-24	CARMEL CREEK ROAD EXTENDING NORTH FROM THE SOUTHERLY COMMUNITY BOUNDARY	2001	COMPLETED			
190	21A-27	FRONTAGE ROAD -- NEIGHBORHOOD 8 PARK	2007	\$734,020	\$0	\$734,020	\$0
192	21A-29	EAST OCEAN AIR DRIVE	2007	\$300,000	\$0	\$300,000	\$0
194	21A-30	TRAFFIC SIGNAL AT CARMEL COUNTRY ROAD AND BOUGANVILLEA ENTRANCE	2000	COMPLETED			
196	21A-31	TRAFFIC SIGNALS ON CARMEL COUNTRY ROAD	2007	\$300,000	\$300,000	\$0	\$0
198	21A-32	EAST SAN RAFAEL STREET DECELERATION LANE	2007	\$610,000	\$0	\$610,000	\$0

*Carmel Valley Public Facilities Financing Plan FY 2007 DRAFT*

<b>PAGE</b>	<b>PROJECT NO.</b>	<b>DESCRIPTION</b>	<b>PROJECT YEAR</b>	<b>EST. COST</b>	<b>DEV/SUBD</b>	<b>FBA-CVS</b>	<b>OTHER</b>
		<b>WATER UTILITY PROJECTS:</b>					
232	21A-5	CARMEL MOUNTAIN ROAD WATER TRANSMISSION LINE -- SOUTH OF CARMEL VALLEY ROAD	2007-2010	\$3,925,000	\$0	\$3,925,000	\$0
		<b>TOTAL WATER UTILITIES PROJECTS:</b>		<b>\$3,925,000</b>	<b>\$0</b>	<b>\$3,925,000</b>	<b>\$0</b>
		<b>GRAND TOTALS</b>		<b>\$85,866,973</b>	<b>\$19,181,596</b>	<b>\$32,261,646</b>	<b>\$34,423,731</b>

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Figure 2b Carmel Valley South Project Location Map



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## CARMEL VALLEY SOUTH FACILITIES

### TRANSPORTATION PROJECTS

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

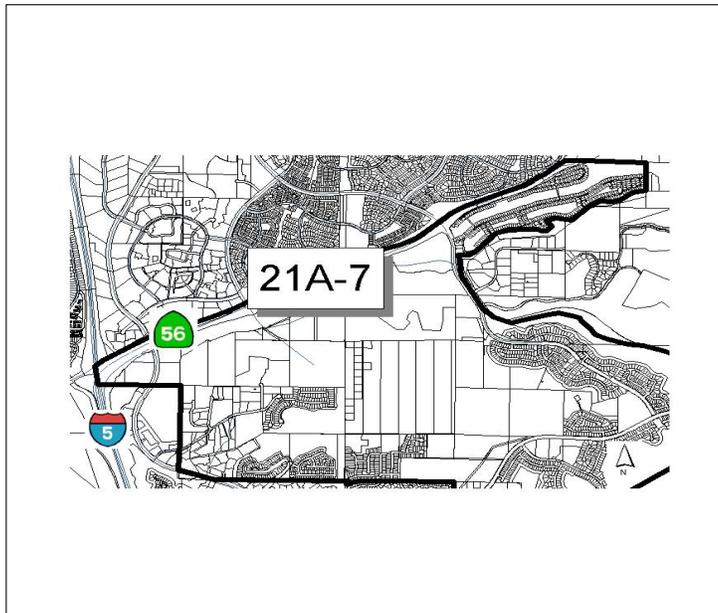
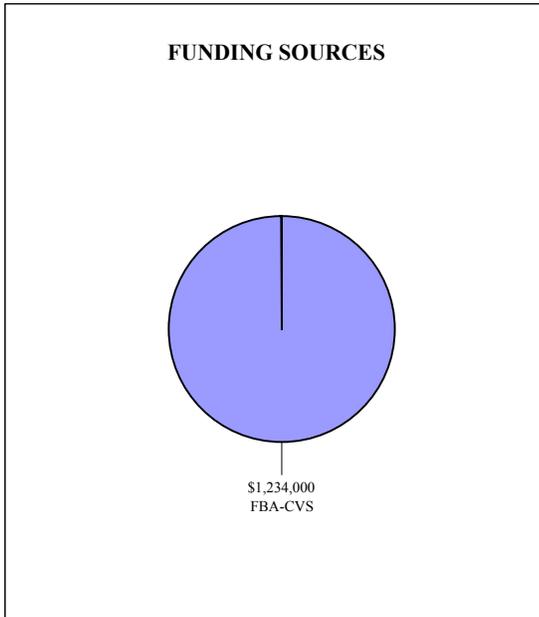
TITLE: **PARK & RIDE -- TRANSPORTATION CENTER**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-355.0

**PROJECT: 21A-7**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS	<b>\$1,234,000</b>			\$875,000	\$359,000			
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$1,234,000</b>	\$0	\$0	\$875,000	\$359,000	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: PARK & RIDE -- TRANSPORTATION CENTER**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-355.0

**PROJECT: 21A-7**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

ACQUISITION FOR CALTRANS DEVELOPMENT OF PARK AND RIDE FACILITY, APPROXIMATELY 1.5 ACRES IN SIZE, WITH 150 PARKING SPACES ON LAND ACQUIRED BY THE FBA, LOCATED NEAR THE SOUTHEAST CORNER OF STATE ROUTE 56 AND I-5.

**JUSTIFICATION:**

PARK AND RIDE -- TRANSPORTATION CENTERS ARE DESIGNATED WITHIN THE COMMUNITY PLAN TO ENCOURAGE TRANSIT ALTERNATIVES TO VEHICULAR TRAVEL. THE PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

THE STATE NO LONGER PROVIDES FUNDING FOR CONSTRUCTION OF PARK AND RIDE FACILITIES.

**NOTES:**

**SCHEDULE:**

LAND ACQUISITION IN FY 2008, DESIGN AND CONSTRUCTION IN FY 2008-2009.

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: [Lvanwey@sanidiego.gov](mailto:Lvanwey@sanidiego.gov)

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

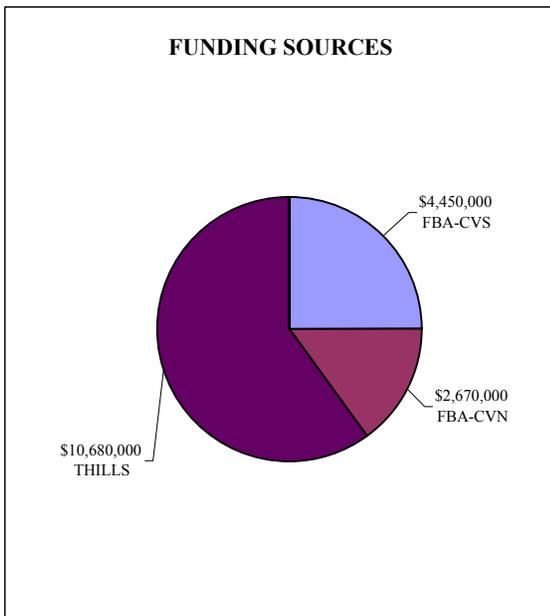
**TITLE: CARMEL MOUNTAIN ROAD AND I-5 INTERCHANGE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-424.0

**PROJECT: 21A-8**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS	\$4,450,000	\$3,701,190	\$748,810					
FBA-CVN	\$2,670,000	\$2,632,830	\$37,170					
FBA-DMM								
FBA-PHR								
THILLS	\$10,680,000	\$3,572,534	\$7,107,466					
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$17,800,000</b>	<b>\$9,906,554</b>	<b>\$7,893,446</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: [Lvanwey@saniego.gov](mailto:Lvanwey@saniego.gov)

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARMEL MOUNTAIN ROAD AND I-5 INTERCHANGE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-424.0

**PROJECT: 21A-8**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

LAND ACQUISITION AND CONSTRUCTION OF A DIAMOND FREEWAY INTERCHANGE AT INTERSTATE 5 AND CARMEL MOUNTAIN ROAD.

**JUSTIFICATION:**

THIS INTERCHANGE IS NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY DEVELOPMENT IN THE CARMEL VALLEY COMMUNITY.

**FUNDING ISSUES:**

CITY IS BEING BILLED BY CALTRANS FOR PROJECT COSTS. FUNDING SOURCES ARE CHARGED ACCORDING TO THE TERMS OF THE SORRENTO HILLS DEVELOPMENT AGREEMENT, CARMEL VALLEY SOUTH CONTRIBUTING 25%, CARMEL VALLEY NORTH 15%, AND TORREY HILLS 60%.

**NOTES:**

**SCHEDULE:**

THIS PROJECT IS BEING DESIGNED AND CONSTRUCTED BY THE STATE IN STAGES CONCURRENT WITH THE WIDENING OF INTERSTATE 5.

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: [Lvanwey@sanidiego.gov](mailto:Lvanwey@sanidiego.gov)

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

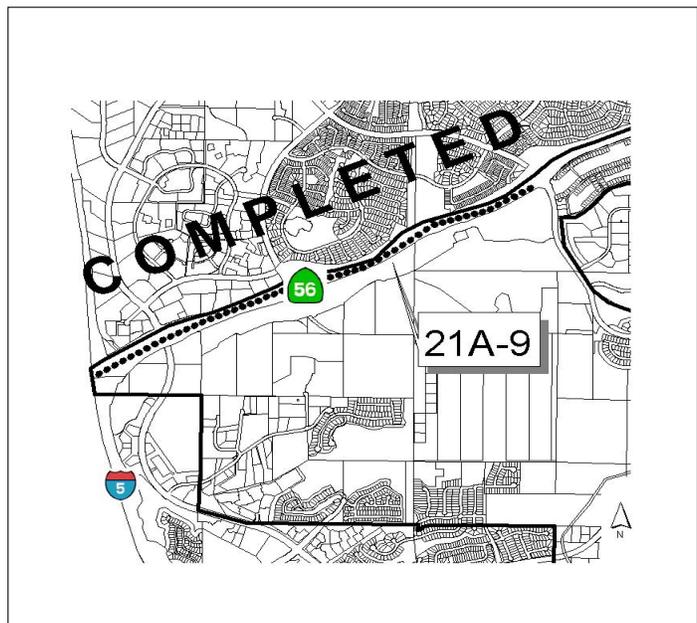
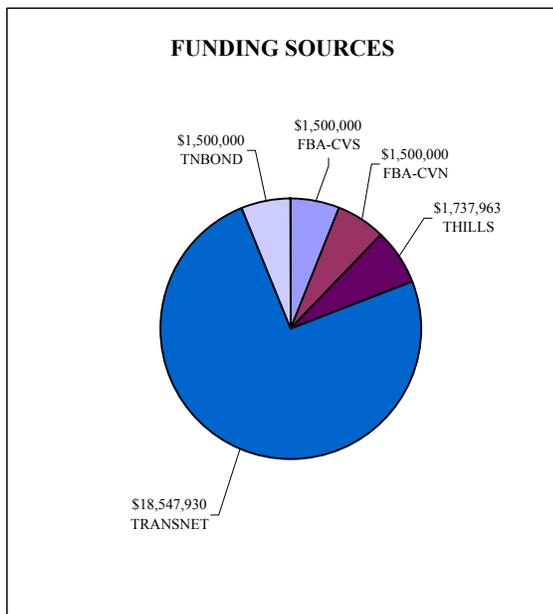
**TITLE: STATE ROUTE 56 WEST -- PROPERTY ACQUISITION**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-356.0

**PROJECT: 21A-9**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS	\$1,500,000	\$1,500,000						
FBA-CVN	\$1,500,000	\$1,500,000						
FBA-DMM								
FBA-PHR								
THILLS	\$1,737,963	\$1,737,963						
DEV/SUBD.								
TRANSNET	\$18,547,930	\$18,547,930						
TNBOND	\$1,500,000	\$1,500,000						
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$24,785,893</b>	<b>\$24,785,893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: STATE ROUTE 56 WEST -- PROPERTY ACQUISITION**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-356.0

**PROJECT: 21A-9**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

ACQUIRE NEEDED RIGHT-OF-WAY FOR STATE ROUTE 56 WEST AND FLOODWAY FACILITY IN CARMEL VALLEY (CVREP).

**JUSTIFICATION:**

THIS LAND ACQUISITION WAS NEEDED FOR BOTH THE CONSTRUCTION OF STATE ROUTE 56 WEST AND THE ACCOMPANYING RELOCATED CARMEL VALLEY DRAINAGE FACILITY (CARMEL VALLEY RESTORATION AND ENHANCEMENT PROJECT - CVREP). THIS PROJECT WAS NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CAUSED BY DEVELOPMENT OF THE CARMEL VALLEY COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

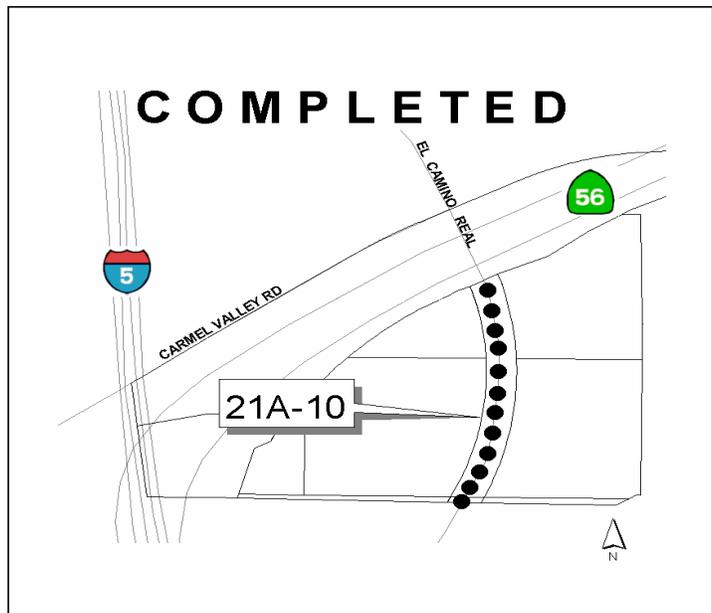
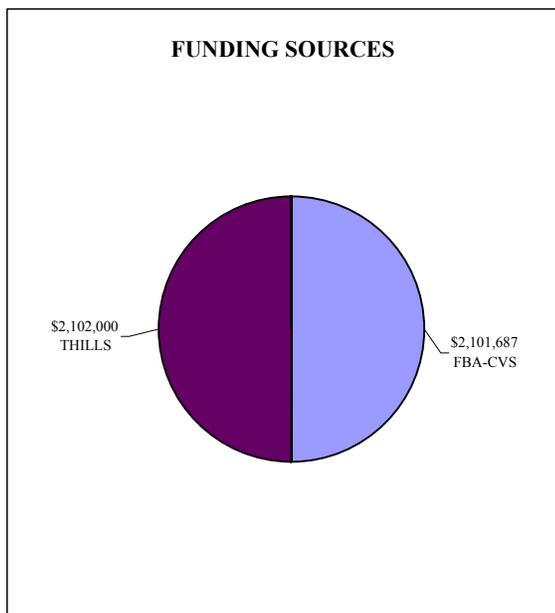
**TITLE: EL CAMINO REAL FROM CARMEL VALLEY ROAD TO SOUTHERN BOUNDARY OF THE FORMER MUSKIN/LEAHY PROPERTY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-532.0

**PROJECT: 21A-10**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS	\$2,101,687	\$2,101,687						
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS	\$2,102,000	\$2,102,000						
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$4,203,687</b>	<b>\$4,203,687</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: EL CAMINO REAL FROM CARMEL VALLEY ROAD TO SOUTHERN BOUNDARY OF THE FORMER MUSKIN/LEAHY PROPERTY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-532.0

**PROJECT: 21A-10**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

RELOCATION OF EL CAMINO REAL FROM CARMEL VALLEY ROAD TO THE SOUTHERN BOUNDARY OF THE MUSKIN/LEAHY PROPERTY. THIS ROAD WAS CONSTRUCTED AS A SIX-LANE MAJOR ROAD WITH DUAL LEFT TURNS (122 FOOT RIGHT-OF-WAY) AND CLASS II BIKE LANES.

**JUSTIFICATION:**

THIS PORTION OF EL CAMINO REAL WAS REALIGNED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY THE TORREY HILLS AND CARMEL VALLEY COMMUNITIES. THE PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

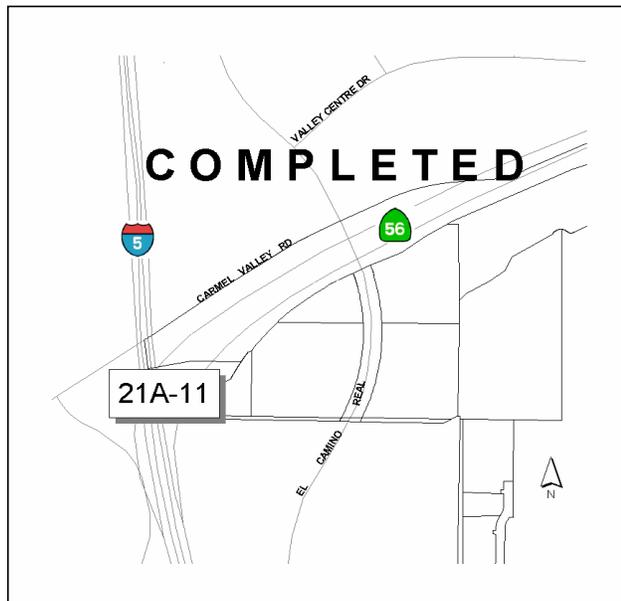
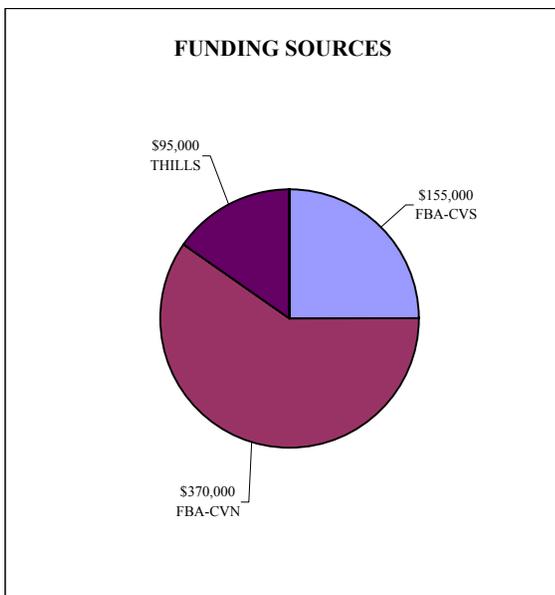
**TITLE: TRAFFIC SIGNALS AND RAMP WIDENING FOR I-5 AT CARMEL VALLEY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-11**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS	\$155,000	\$155,000						
FBA-CVN	\$370,000	\$370,000						
FBA-DMM								
FBA-PHR								
THILLS	\$95,000	\$95,000						
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$620,000</b>	<b>\$620,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: TRAFFIC SIGNALS AND RAMP WIDENING FOR I-5 AT CARMEL VALLEY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-11**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

CONSTRUCTED TRAFFIC SIGNALS AND WIDENED ON AND OFF RAMPS FOR INTERSTATE 5 AT CARMEL VALLEY ROAD WITH RAMP METERING.

**JUSTIFICATION:**

THE TWO TRAFFIC SIGNALS AND THE RAMP WIDENINGS WERE NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY THE CARMEL VALLEY COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

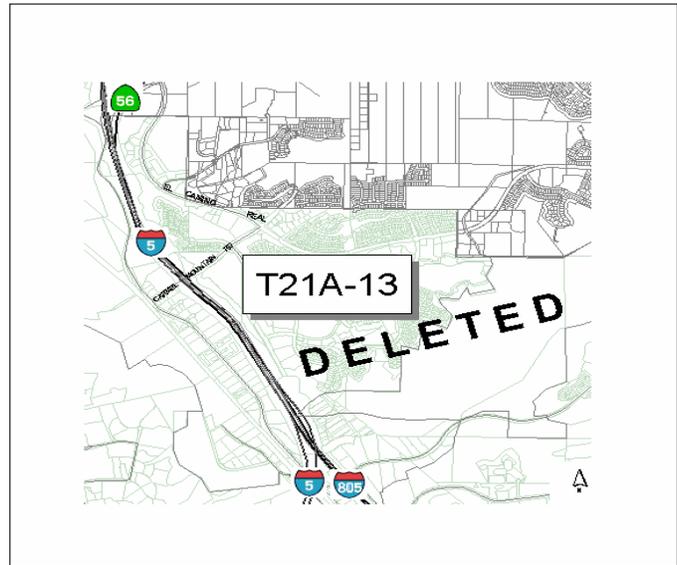
**TITLE: PROPERTY ACQUISITION -- I-5 RIGHT-OF-WAY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-13**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: PROPERTY ACQUISITION -- I-5 RIGHT-OF-WAY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-13**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

ACQUIRE NEEDED RIGHT-OF-WAY FOR THE WIDENING OF I-5 ON THE EAST SIDE OF I-5 BETWEEN THE I-5/I-805 SPLIT AND CARMEL MOUNTAIN ROAD.

**JUSTIFICATION:**

THESE LAND ACQUISITIONS WERE NEEDED FOR THE EXPANSION OF I-5. THIS PROJECT ACCOMMODATES THE INCREASE IN VEHICULAR TRAFFIC CAUSED BY THE COMMUNITY DEVELOPMENT SCHEDULES IN CARMEL VALLEY AND TORREY HILLS. THE SORRENTO HILLS DEVELOPMENT AGREEMENT (SECTION 6B.4 AND 6B.4.1) REQUIRED ACQUISITION OF THIS RIGHT-OF-WAY. CARMEL VALLEY PROPERTY OWNERS' FAIR SHARE OF THE COST IS INCLUDED IN THIS PROJECT.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT HAS BEEN DELETED BECAUSE THE DEVELOPER IS NO LONGER SEEKING REIMBURSEMENT.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

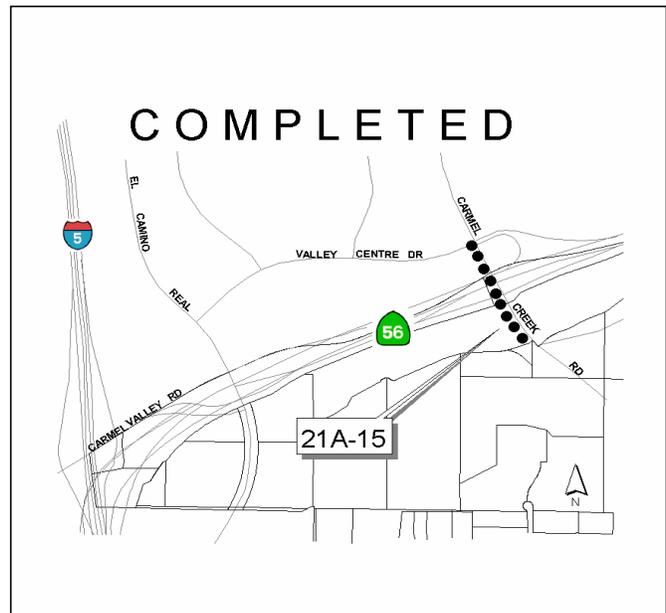
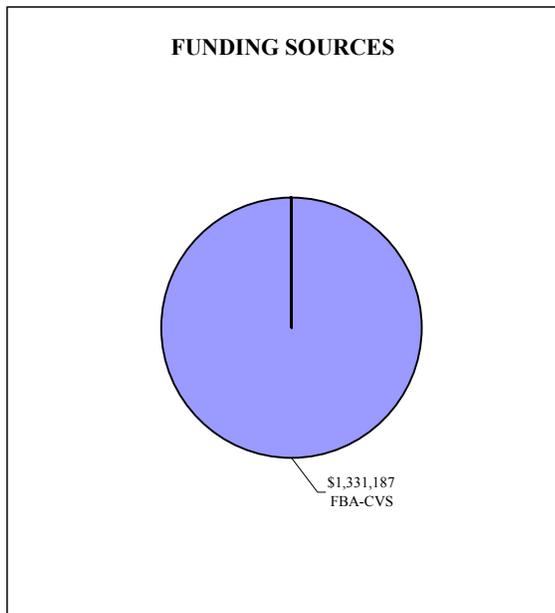
**TITLE: CARMEL CREEK ROAD BRIDGE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 28-240.4

**PROJECT: 21A-15**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS	<b>\$1,331,187</b>	\$1,331,187						
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$1,331,187</b>	\$1,331,187	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CARMEL CREEK ROAD BRIDGE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 28-240.4

**PROJECT: 21A-15**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR REIMBURSEMENT TO THE TRANSNET PROGRAM FOR THE WIDENING OF THE CARMEL CREEK ROAD BRIDGE SOUTH OF CARMEL VALLEY ROAD TO 4 LANES FROM 2 LANES.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

THE PROJECT WAS COMPLETED IN FY 1996. REIMBURSEMENT TO TRANSNET OCCURRED IN FY 2002.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

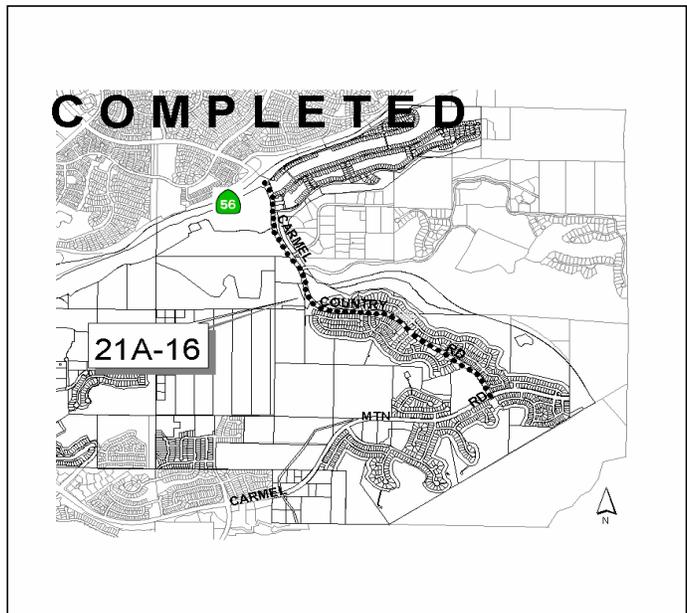
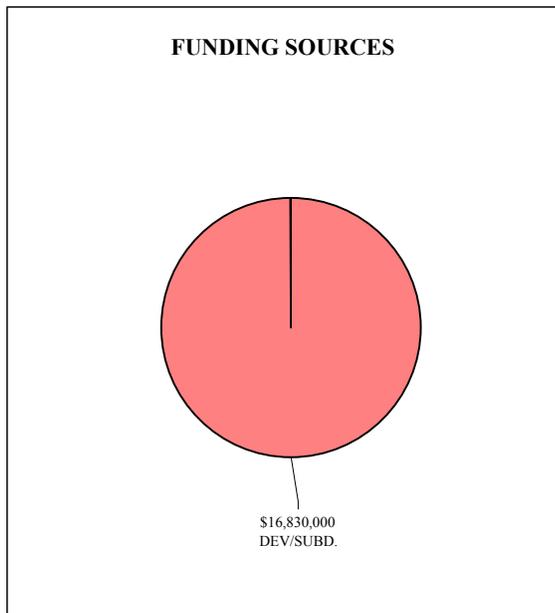
**TITLE: CARMEL COUNTRY ROAD FROM SR-56 TO CARMEL MOUNTAIN ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-16**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.	\$16,830,000	\$16,830,000						
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$16,830,000</b>	<b>\$16,830,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARMEL COUNTRY ROAD FROM SR-56 TO CARMEL MOUNTAIN ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-16**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

CONSTRUCTION OF A MODIFIED 4-LANE COLLECTOR FROM SR-56 TO CARMEL MOUNTAIN ROAD. THIS PROJECT INCLUDES 2 WILDLIFE CULVERTS.

**JUSTIFICATION:**

THE CONSTRUCTION OF THE ROADWAY AND OTHER IMPROVEMENTS WAS NEEDED TO ACCOMMODATE THE INCREASE IN TRAFFIC CREATED BY DEVELOPMENT IN THE CARMEL VALLEY COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

DEVELOPER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE.

**SCHEDULE:**

PROJECT COMPLETED

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

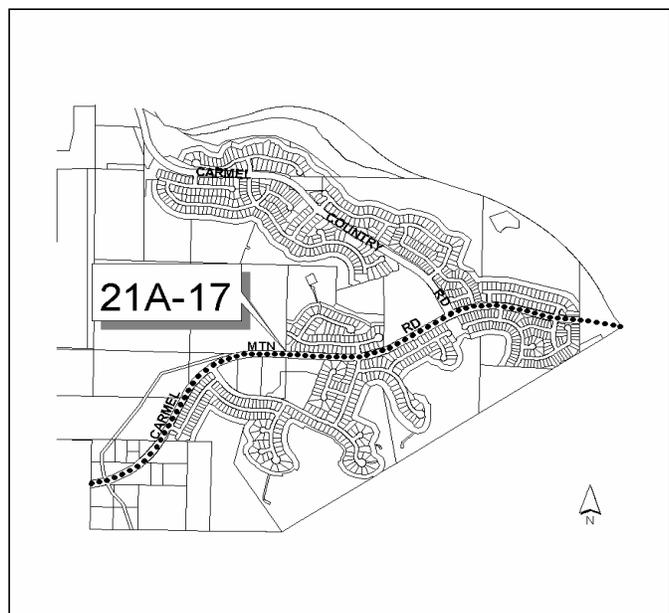
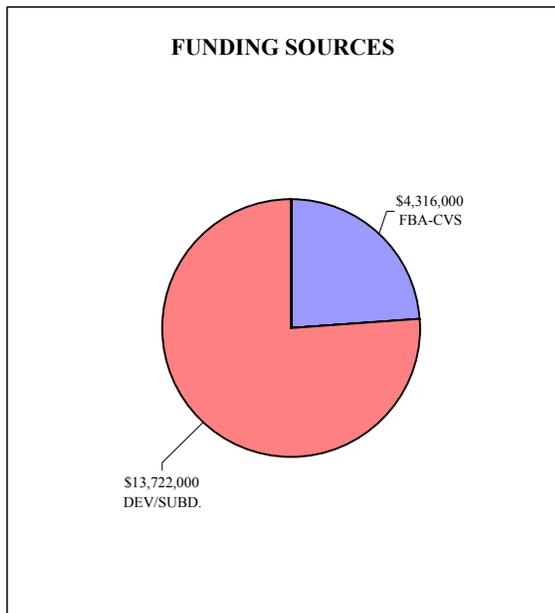
**TITLE: CARMEL MOUNTAIN ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-17**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011		
FBA-CVS	<b>\$4,316,000</b>			\$3,230,000	\$1,086,000					
FBA-CVN										
FBA-DMM										
FBA-PHR										
THILLS										
DEV/SUBD.	<b>\$13,722,000</b>	\$7,697,500		\$7,024,500	-\$1,000,000					
TRANSNET										
TNBOND										
STATE										
PARK FEE										
<b>TOTAL</b>			<b>\$18,038,000</b>	<b>\$7,697,500</b>	<b>\$0</b>	<b>\$10,254,500</b>	<b>\$86,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARMEL MOUNTAIN ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-17**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

CONSTRUCTION OF A MODIFIED 4-LANE COLLECTOR FROM THE WESTERLY COMMUNITY BOUNDARY TO CARMEL COUNTRY ROAD, AND A 2-LANE COLLECTOR FROM CARMEL COUNTRY ROAD TO THE EASTERLY COMMUNITY BOUNDARY. THIS PROJECT INCLUDES AN FBA FUNDED WILDLIFE BRIDGE AND A DEVELOPER FUNDED WILDLIFE BRIDGE.

**JUSTIFICATION:**

THE CONSTRUCTION OF THE ROADWAY AND OTHER IMPROVEMENTS IS NEEDED TO ACCOMMODATE THE INCREASE IN TRAFFIC CREATED BY DEVELOPMENT IN THE CARMEL VALLEY COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN AND CONSTRUCTION OF BRIDGE AND ROADWAY WEST OF CARMEL COUNTRY ROAD BY DEVELOPER IS COMPLETED. DESIGN AND CONSTRUCTION OF 350' LONG, 2 LANE BRIDGE AND ROADWAY EAST OF CARMEL COUNTRY ROAD IN FY 2005 BY DEVELOPER. REIMBURSEMENT BY CARMEL VALLEY SOUTH FBA FOR COST OF THE EASTERN WILDLIFE BRIDGE AND ROAD SEGMENT WILL OCCUR IN FY 2007/2008.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

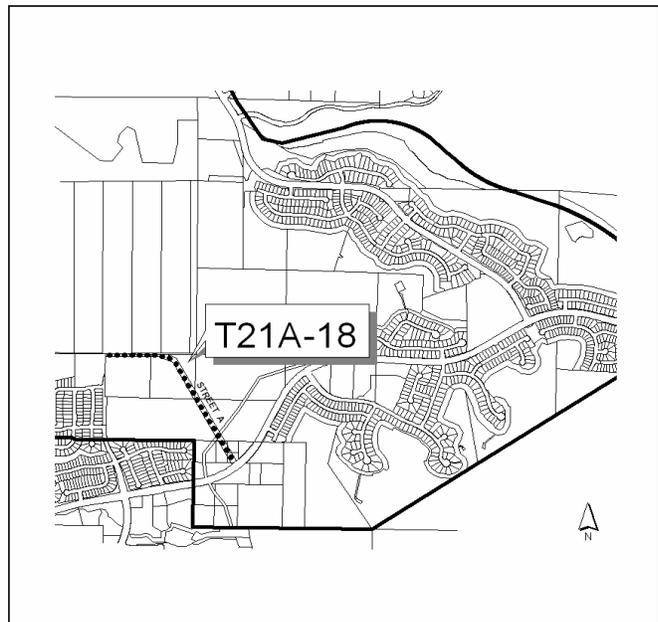
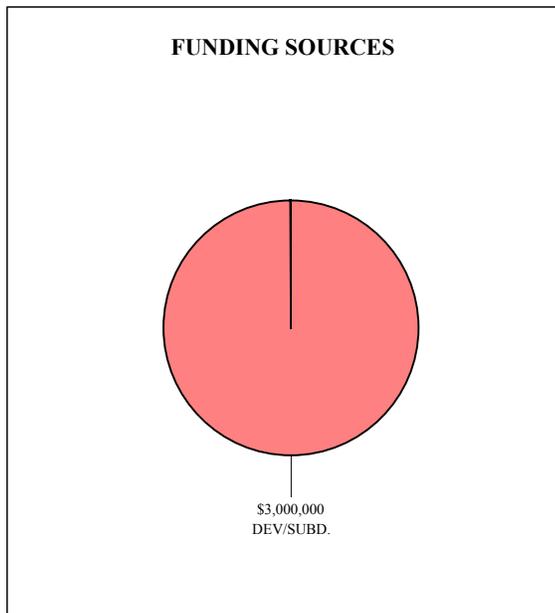
**TITLE: STREET 'A' FROM THE NEIGHBORHOOD 8A BOUNDARY TO CARMEL MOUNTAIN ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-18**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS FBA-CVN FBA-DMM FBA-PHR THILLS DEV/SUBD. TRANSNET TNBOND STATE PARK FEE	<b>\$3,000,000</b>		\$3,000,000					
<b>TOTAL</b>	<b>\$3,000,000</b>	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS FBA-CVN FBA-DMM FBA-PHR THILLS DEV/SUBD. TRANSNET TNBOND STATE PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:** STREET 'A' FROM THE NEIGHBORHOOD 8A BOUNDARY TO CARMEL MOUNTAIN ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT:** 21A-18  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

CONSTRUCTION OF 2-LANE COLLECTOR BETWEEN THE NEIGHBORHOOD 8A BOUNDARY AND CARMEL MOUNTAIN ROAD.

**JUSTIFICATION:**

THE CONSTRUCTION OF THE ROADWAY IS NEEDED TO ACCOMMODATE THE INCREASE IN TRAFFIC CREATED BY DEVELOPMENT IN THE CARMEL VALLEY COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

DEVELOPER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE.

**SCHEDULE:**

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

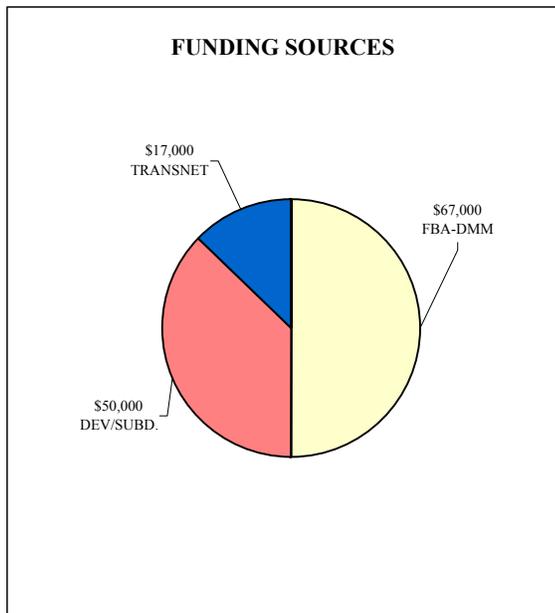
**TITLE: TRAFFIC SIGNAL -- CARMEL COUNTRY ROAD AND PALACIO DEL MAR ENTRANCE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 62-275.1

**PROJECT: 21A-19**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS								
FBA-CVN								
FBA-DMM	\$67,000	\$67,000						
FBA-PHR								
THILLS								
DEV/SUBD.	\$50,000	\$50,000						
TRANSNET	\$17,000	\$17,000						
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$134,000</b>	<b>\$134,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: TRAFFIC SIGNAL -- CARMEL COUNTRY ROAD AND PALACIO DEL MAR ENTRANCE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 62-275.1

**PROJECT: 21A-19**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

INSTALL TRAFFIC SIGNAL AT THE INTERSECTION OF CARMEL COUNTRY ROAD AND PALACIO DEL MAR ENTRANCE.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE TURNS MADE TO PALACIO DEL MAR FROM A 4-LANE MAJOR STREET AND DUE TO ADDITIONAL GROWTH AS A RESULT OF DEVELOPMENT IN CARMEL VALLEY AND DEL MAR MESA.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

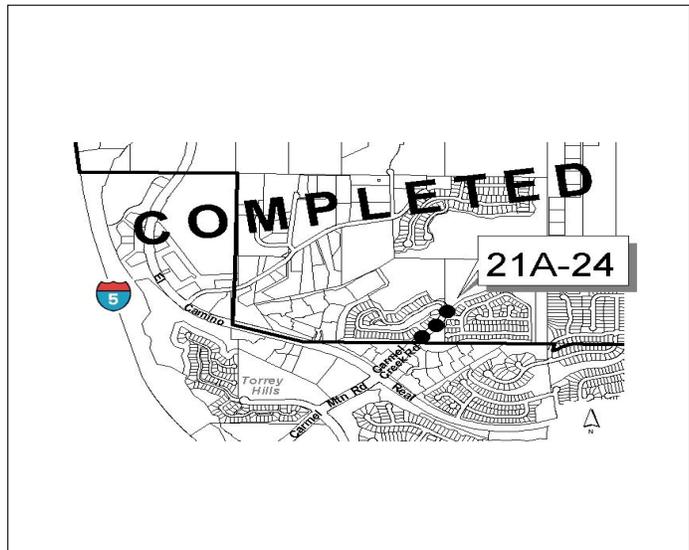
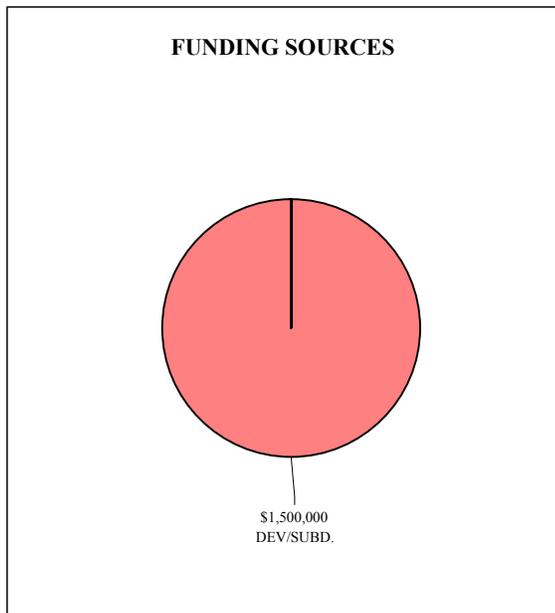
**TITLE: CARMEL CREEK ROAD EXTENDING NORTH FROM THE SOUTHERLY COMMUNITY BOUNDARY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-24**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.	\$1,500,000	\$1,500,000						
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARMEL CREEK ROAD EXTENDING NORTH FROM THE SOUTHERLY  
COMMUNITY BOUNDARY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-24**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

CONSTRUCTION OF A MODIFIED 4-LANE MAJOR STREET FROM THE SOUTHERLY  
COMMUNITY BOUNDARY TO SERVE THE LOMAS SORRENTO AND NEIGHBORHOOD 8C  
DEVELOPMENTS.

**JUSTIFICATION:**

THE CONSTRUCTION OF THE ROADWAY WAS NEEDED TO ACCOMMODATE THE INCREASE  
IN TRAFFIC CREATED BY DEVELOPMENT IN THE CARMEL VALLEY COMMUNITY. THIS  
PROJECT IS CONSISTENT WITH THE COMMUNITY AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

DEVELOPER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE.

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

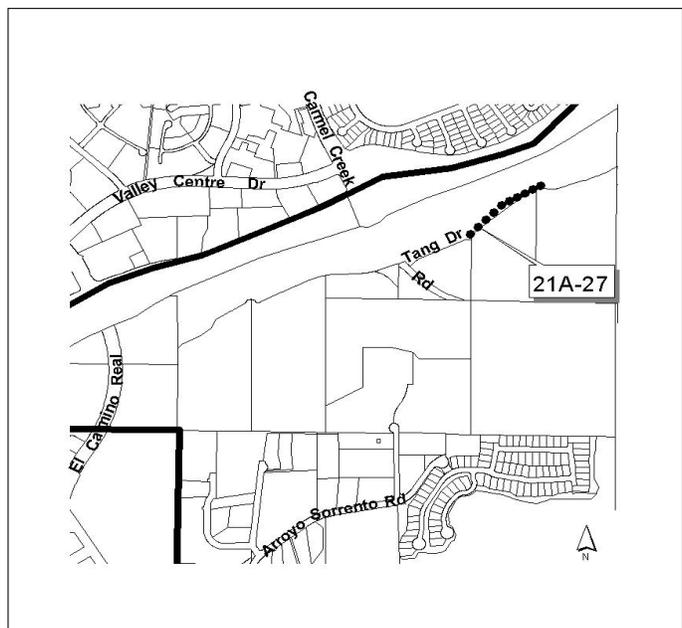
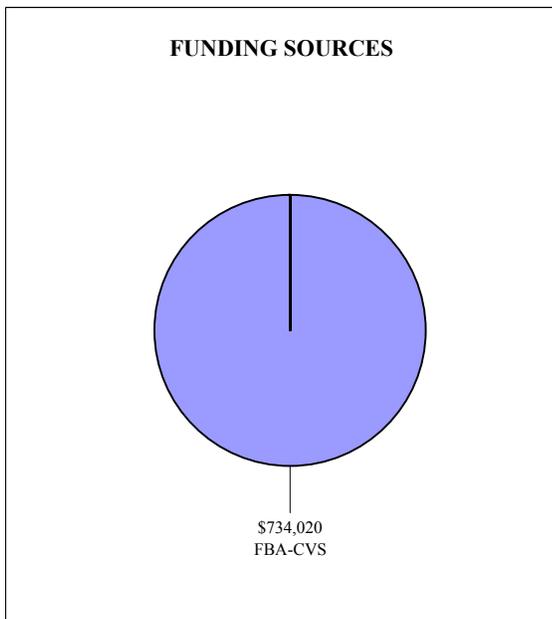
**TITLE: FRONTAGE ROAD -- NEIGHBORHOOD 8 PARK**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-27**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS	<b>\$734,020</b>			\$734,020				
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$734,020</b>	\$0	\$0	\$734,020	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: FRONTAGE ROAD -- NEIGHBORHOOD 8 PARK**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-27**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

DESIGN AND CONSTRUCT A 1,600 FOOT LONG, 20 FOOT WIDE FRONTAGE ROAD FROM THE END OF TANK DRIVE EASTERLY TO PROVIDE ACCESS TO THE NEIGHBORHOOD 8 PARK (PROJECT 21A-26).

**JUSTIFICATION:**

THE CONSTRUCTION OF THE ROADWAY IS NEEDED TO ACCOMMODATE THE INCREASE IN TRAFFIC CREATED BY DEVELOPMENT IN THE CARMEL VALLEY COMMUNITY AND TO PROVIDE ACCESS TO THE NEIGHBORHOOD 8 PARK. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDLINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN IN AND CONSTRUCTION ARE SCHEDULED IN FY 2007 IN CONJUNCTION WITH THE NEIGHBORHOOD 8 PARK.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

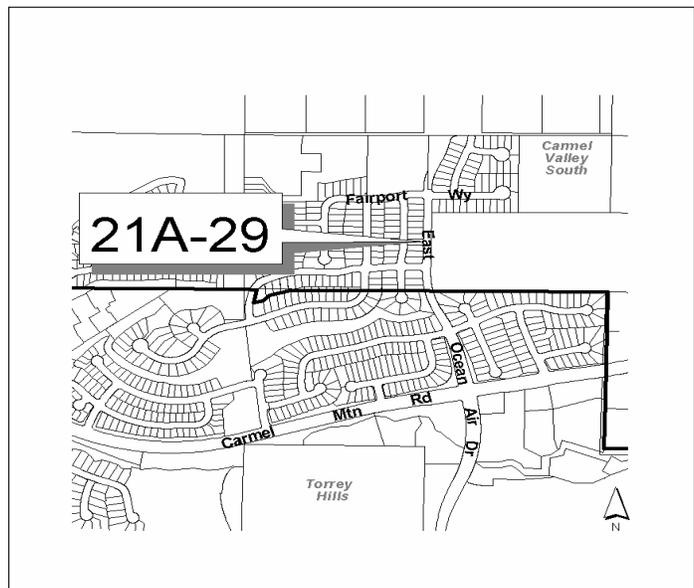
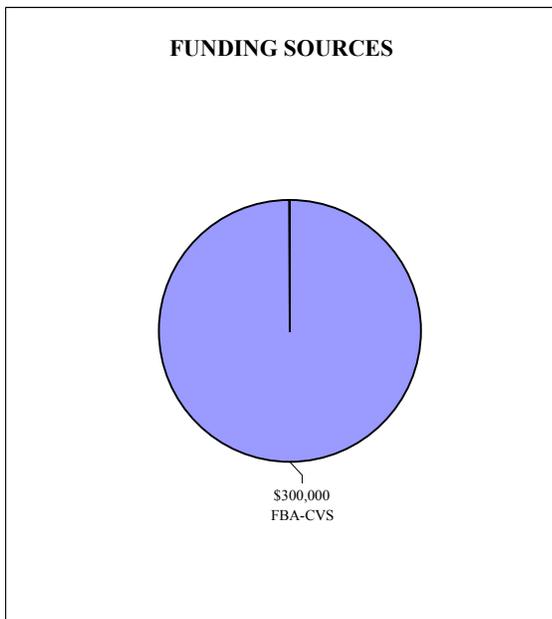
**TITLE: EAST OCEAN AIR DRIVE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-29**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS	<b>\$300,000</b>		\$300,000					
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$300,000</b>	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: EAST OCEAN AIR DRIVE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-29**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A FORTY-FOOT WIDE STREET WITHIN A SIXTY-FOOT RIGHT-OF-WAY FROM THE NORTH END OF THE EXISTING STREET, A DISTANCE OF 800'. THIS ROAD PROVIDES ACCESS TO THE CARMEL VALLEY SOUTH COMMUNITY PARK LOCATED AT THE TERMINUS OF THE ROADWAY.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE TRAFFIC TO THE COMMUNITY PARK AND POTENTIAL ELEMENTARY SCHOOL ON THE SITE. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

CONSTRUCTION WAS ADVANCED BY DEVELOPER. REIMBURSEMENT OCCURRED PURSUANT TO A SETTLEMENT AGREEMENT.

**NOTES:**

**SCHEDULE:**

DESIGN, CONSTRUCTION AND REIMBURSEMENT ARE COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

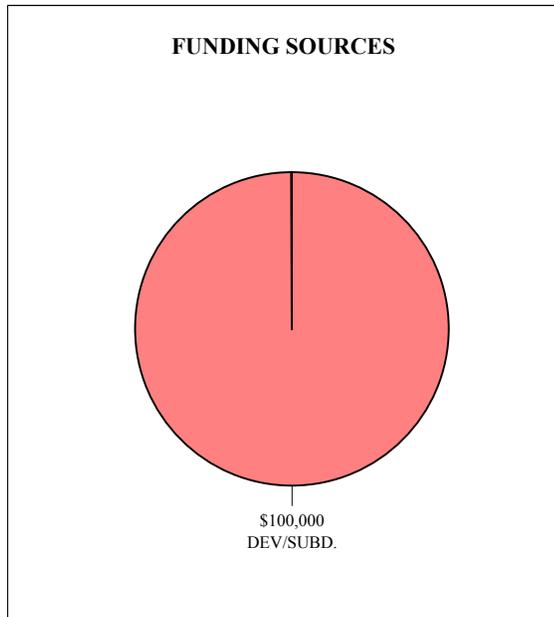
**TITLE: TRAFFIC SIGNAL AT CARMEL COUNTRY ROAD AND BOUGANVILLEA ENTRANCE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-30**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.	\$100,000	\$100,000						
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: TRAFFIC SIGNAL AT CARMEL COUNTRY ROAD AND BOUGAINVILLEA ENTRANCE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-30**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

INSTALL TRAFFIC SIGNAL AT THE INTERSECTION OF CARMEL COUNTRY ROAD AND THE BOUGAINVILLEA ENTRANCE.

**JUSTIFICATION:**

THIS PROJECT WAS REQUIRED TO ACCOMMODATE THE TURNS MADE TO BOUGAINVILLEA DEVELOPMENT ACROSS A 4-LANE MAJOR STREET AND DUE TO ADDITIONAL GROWTH AS A RESULT OF DEVELOPMENT IN THE DEL MAR MESA PLANNING AREA.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

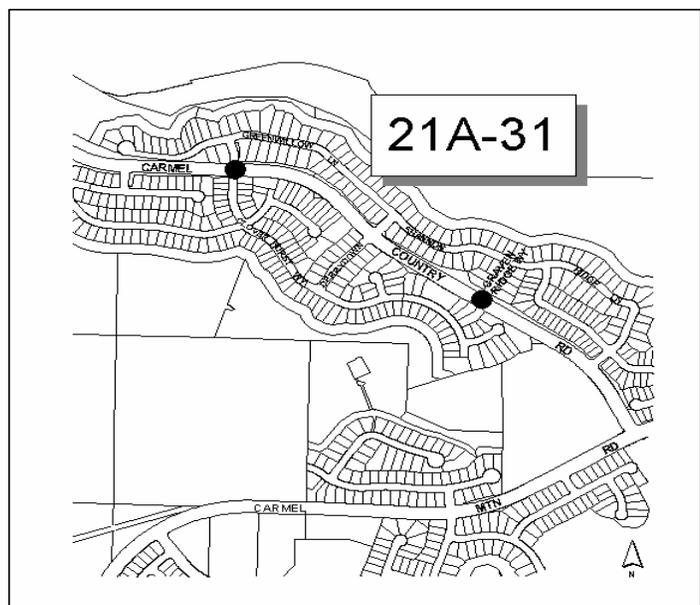
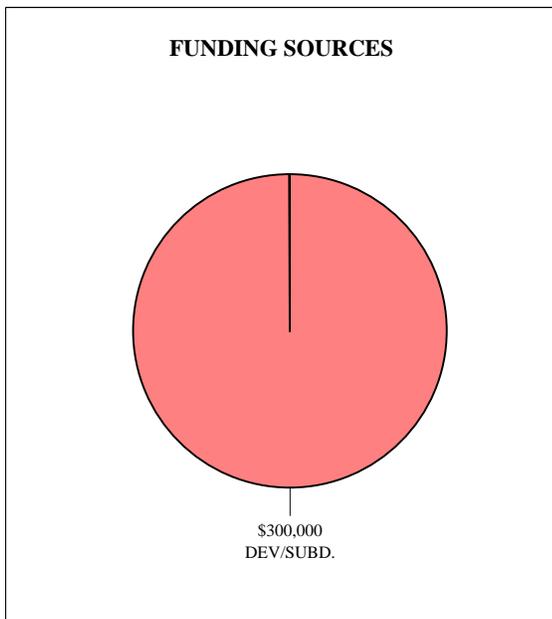
**TITLE: TRAFFIC SIGNALS ON CARMEL COUNTRY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-31**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.	\$300,000			\$300,000				
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$300,000</b>	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: TRAFFIC SIGNALS ON CARMEL COUNTRY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-31**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

INSTALL TRAFFIC SIGNALS AT TWO LOCATIONS ON CARMEL COUNTRY ROAD -- AT CLOVERHURST WAY AND AT CRAVEN RIDGE WAY.

**JUSTIFICATION:**

A NETWORK OF TRAFFIC SIGNALS WILL PROVIDE SAFE TRAFFIC CONTROL AT ENTRY POINTS TO THE DEL MAR MESA PLANNING AREA.

**FUNDING ISSUES:**

**NOTES:**

THESE SIGNALS ARE A DEL MAR MESA DEVELOPER RESPONSIBILITY TO ACCOMMODATE THE TRAFFIC CREATED BY DEVELOPMENT IN THAT COMMUNITY.

**SCHEDULE:**

DESIGN AND CONSTRUCTION ARE SCHEDULED FOR FY 2007 BY DEVELOPER.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

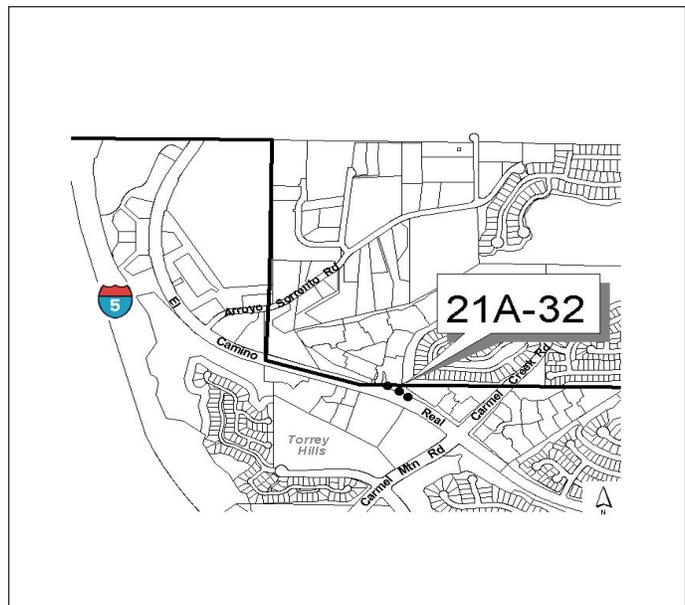
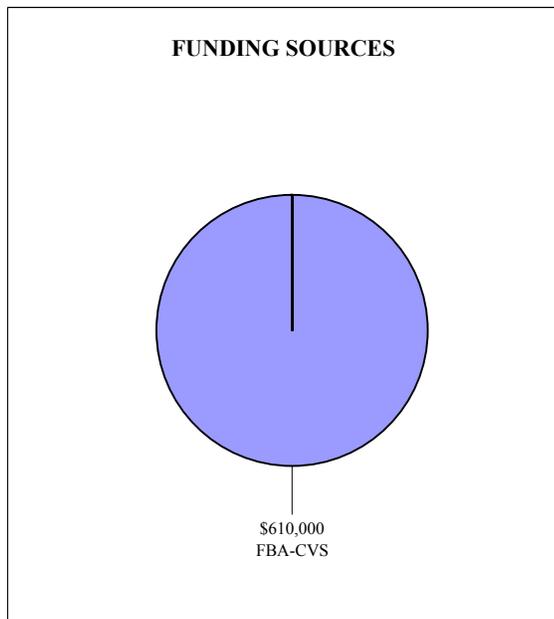
**TITLE: EAST SAN RAFAEL STREET DECELERATION LANE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-32**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS	<b>\$610,000</b>	\$158,880	\$291,120	\$160,000				
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$610,000</b>	\$158,880	\$291,120	\$160,000	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:** EAST SAN RAFAEL STREET DECELERATION LANE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT:** 21A-32  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

THIS PROJECT PROVIDES A DECELERATION RIGHT-HAND TURN LANE INTO THE SAN RAFAEL DEVELOPMENT FROM EL CAMINO REAL.

**JUSTIFICATION:**

PROJECT IS DESIRED BY THE COMMUNITY TO ADDRESS SAFETY CONCERNS.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN AND CONSTRUCTION WERE SCHEDULED IN FY 2005. FUNDS WERE APPROPRIATED IN FY 2004.

CONTACT: NITSUH ABERRA

TELEPHONE: (619) 533-3785

EMAIL: [Naberra@san-diego.gov](mailto:Naberra@san-diego.gov)

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

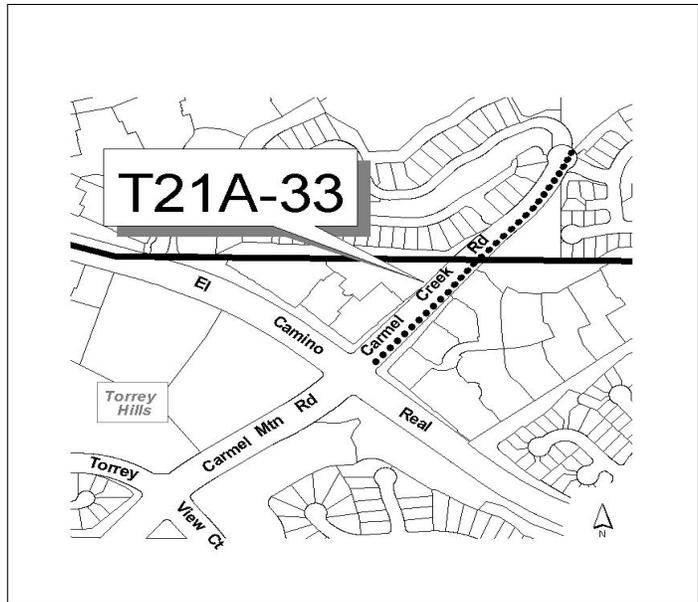
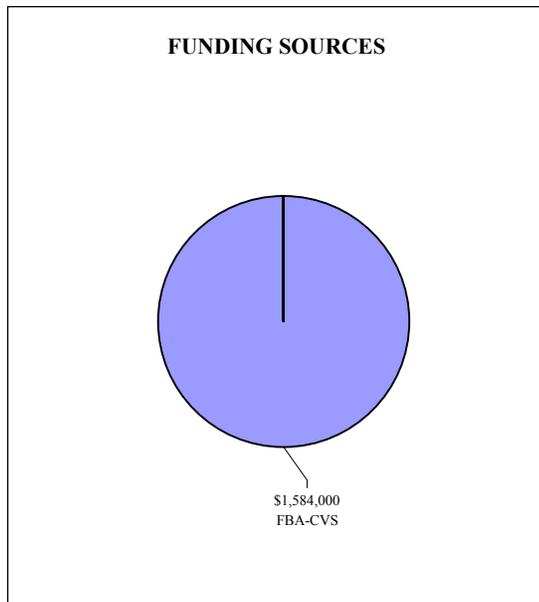
**TITLE: CARMEL CREEK ROAD ENHANCEMENTS**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-33**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS	<b>\$1,584,000</b>							
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$1,584,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS	\$1,584,000							
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$1,584,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARMEL CREEK ROAD ENHANCEMENTS**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-33**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

PROJECT WILL PROVIDE MODIFICATIONS TO CARMEL CREEK ROAD AS IT EXTENDS NORTHWARD FROM EL CAMINO REAL ENDING IN A CUL-DE-SAC. IMPROVEMENTS COULD INCLUDE A MEDIAN AND/OR TREATMENTS TO NARROW THE ROADWAY.

**JUSTIFICATION:**

PROJECT IS DESIRED BY THE COMMUNITY TO PROVIDE AESTHETIC MODIFICATION TO AN OVER-SIZED ROADWAY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT WILL PROCEED WHEN FUNDING BECOMES AVAILABLE AND WHEN ISSUES CONCERNING MAINTENANCE ARE RESOLVED.

CONTACT: JULIE BALLESTEROS

TELEPHONE: (619) 533-3106

EMAIL: [jdallesteros@sanidiego.gov](mailto:jdallesteros@sanidiego.gov)

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## PARK AND RECREATION PROJECTS

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

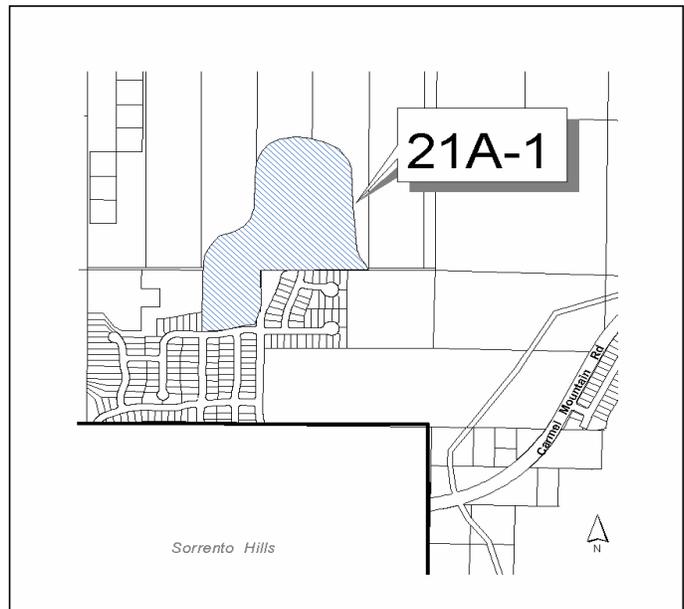
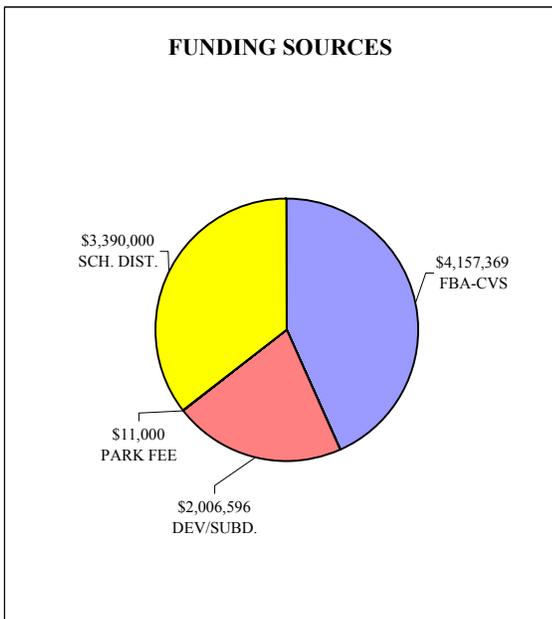
TITLE: CARMEL VALLEY COMMUNITY PARK SOUTH -- NEIGHBORHOOD 8A

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-764.0

PROJECT: 21A-1  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS	\$4,157,369	\$1,665,869	\$2,326,500	\$165,000				
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.	\$2,006,596	\$493,023	\$1,513,573					
TRANSNET								
TNBOND								
STATE								
PARK FEE	\$11,000	\$11,000						
SCH. DIST.	\$3,390,000			\$3,390,000				
<b>TOTAL</b>	<b>\$9,564,965</b>	<b>\$2,169,892</b>	<b>\$3,840,073</b>	<b>\$3,555,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
SCH. DIST.								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT: JIM WINTER

TELEPHONE: (619) 533-3040

EMAIL: [jwinter@sandiego.gov](mailto:jwinter@sandiego.gov)

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARMEL VALLEY COMMUNITY PARK SOUTH -- NEIGHBORHOOD 8A**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-764.0

**PROJECT: 21A-1**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

THIS TWENTY (20.0) USEABLE ACRE SITE WILL CONTAIN A FIVE ACRE ELEMENTARY SCHOOL SITE. OF THE REMAINING FIFTEEN (15.0) ACRES, APPROXIMATELY FIVE (5.0) WILL BE DEVELOPED AS A JOINT USE AREA. COMMUNITY PARK AMENITIES PROPOSED WILL INCLUDE LIGHTED MULTI-SPORTS FIELDS, MULTI-USE COURTS, CHILDREN'S PLAY AREAS, PICNIC FACILITIES, LANDSCAPED AREAS, PARKING LOTS AND A COMFORT STATION. THIS PARK WILL SERVE BOTH THE CARMEL VALLEY NEIGHBORHOODS SOUTH OF STATE ROUTE 56 AND THE TORREY HILLS COMMUNITY.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE CARMEL VALLEY NEIGHBORHOOD 8A PRECISE PLAN AND TORREY HILLS COMMUNITY PLAN RECOMMENDATIONS.

**FUNDING ISSUES:**

THE COSTS INCLUDE FAIR SHARE CONTRIBUTIONS BY TORREY HILLS DEVELOPERS (FUND 10608). THE SCHOOL WILL ACQUIRE SIX (6.0) ACRES OF LAND FROM THE CITY, RESULTING IN REIMBURSEMENT TO THE FBA. A PORTION OF THE LAND WAS DONATED TO THE CITY THROUGH A DEVELOPMENT AGREEMENT. A CONTRIBUTION HAS ALSO BEEN MADE BY TORREY HILLS PARK FEES (FUND 39093).

**NOTES:**

FULL FUNDING WAS APPROPRIATED IN FY 2005. CONSTRUCTION WILL BE COMPLETED IN FY 2009.

**SCHEDULE:**

LAND ACQUISITION AND ROUGH GRADING ARE COMPLETE. DESIGN BEGAN IN FY 2003 AND WAS SCHEDULED TO BE COMPLETED IN FY 2006. CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 2007 AND BE COMPLETED IN FY 2009.

CONTACT: JIM WINTER

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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

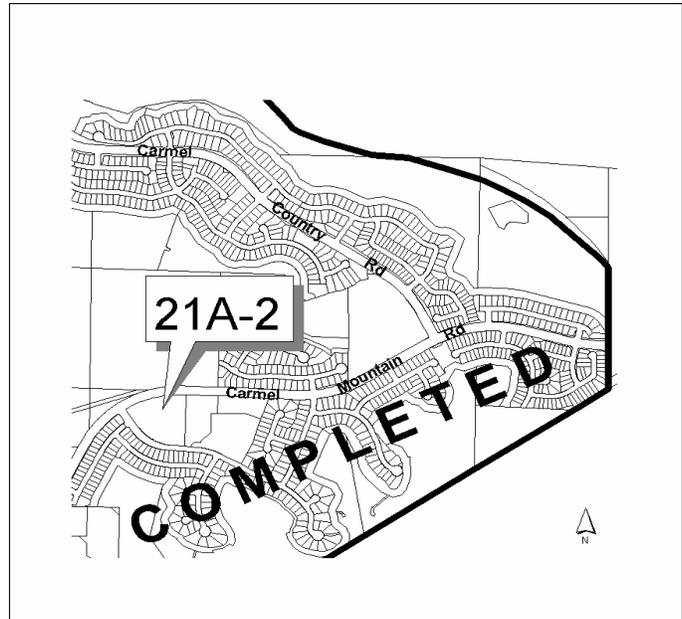
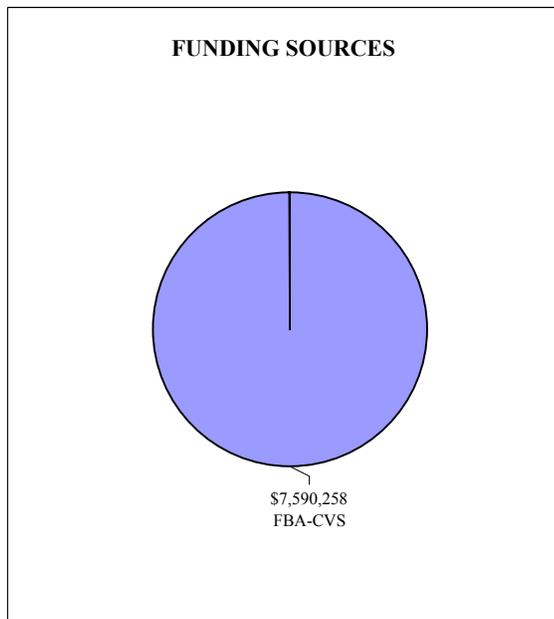
**TITLE: SAGE CANYON NEIGHBORHOOD PARK -- NEIGHBORHOOD 10**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-687.0

**PROJECT: 21A-2**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS	\$7,590,258	\$7,590,258						
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$7,590,258</b>	<b>\$7,590,258</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: SAGE CANYON NEIGHBORHOOD PARK -- NEIGHBORHOOD 10**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-687.0

**PROJECT: 21A-2**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

ACQUISITION AND DEVELOPMENT OF A 12-ACRE NEIGHBORHOOD PARK AND JOINT-USE AREA CONTIGUOUS TO THE 6-ACRE SAGE CANYON ELEMENTARY SCHOOL SITE. AMENITIES ON THE PARK AND JOINT USE AREA INCLUDE PLAYGROUNDS, MULTI-PURPOSE SPORTS FIELDS AND COURTS, PICNIC FACILITIES , RESTROOMS AND LANDSCAPING. THE PROJECT REQUIRED A CANYON TO BE FILLED.

**JUSTIFICATION:**

THE COMMUNITY PLAN INDICATES THAT A NEIGHBORHOOD PARK SHOULD SERVE BETWEEN 3,500 AND 5,000 RESIDENTS, AND SHOULD BE 10 ACRES IN SIZE, UNLESS LOCATED ADJACENT TO AN ELEMENTARY SCHOOL, WHEREBY 5 ACRES CREDIT IS GIVEN.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

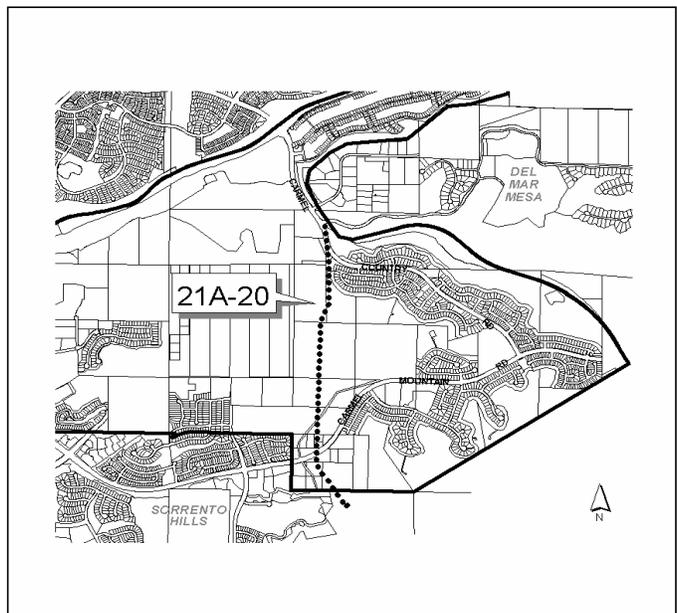
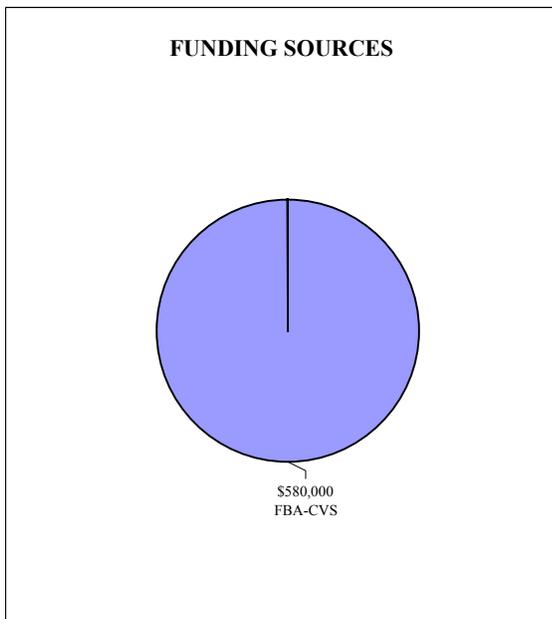
**TITLE: CARMEL VALLEY MULTI-USE TRAIL -- NEIGHBORHOOD 10**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 52-660.0

**PROJECT: 21A-20**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS	<b>\$580,000</b>	\$87,818	\$292,182	\$200,000				
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$580,000</b>	\$87,818	\$292,182	\$200,000	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARMEL VALLEY MULTI-USE TRAIL -- NEIGHBORHOOD 10**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 52-660.0

**PROJECT: 21A-20**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

CONSTRUCT A HIKING/EQUESTRIAN TRAIL CONNECTION FROM DEL MAR MESA THROUGH NEIGHBORHOOD 10.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE AND IMPLEMENTS THE RECOMMENDATIONS OF THE CARMEL VALLEY COMMUNITY PLAN.

**FUNDING ISSUES:**

COSTS ASSOCIATED WITH ENVIRONMENTAL REVIEW, EASEMENTS AND RIGHT-OF-WAY ACQUISITION ARE SUBJECT TO APPRAISALS AND MAY VARY THE TOTAL COST OF THE PROJECT.

**NOTES:**

PORTIONS OF THE EXISTING TRAIL HAVE BEEN IMPROVED BY PARDEE CONSTRUCTION. FUTURE ALIGNMENT ACROSS THE KATZ PROPERTY NEEDS TO BE DETERMINED THROUGH NEGOTIATIONS BETWEEN THE CITY AND PROPERTY OWNERS IN ORDER TO CONNECT VARIOUS TRAIL SEGMENTS.

**SCHEDULE:**

DESIGN IS SCHEDULED IN FY 2007; CONSTRUCTION IS SCHEDULED IN FY 2008 CONTINGENT UPON ACQUISITION OF RIGHT-OF-WAY. THIS SCHEDULE IS CONTINGENT UPON THE RATE OF DEVELOPMENT AND FEES COLLECTED IN THE COMMUNITY.

CONTACT: RICK THOMPSON

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## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

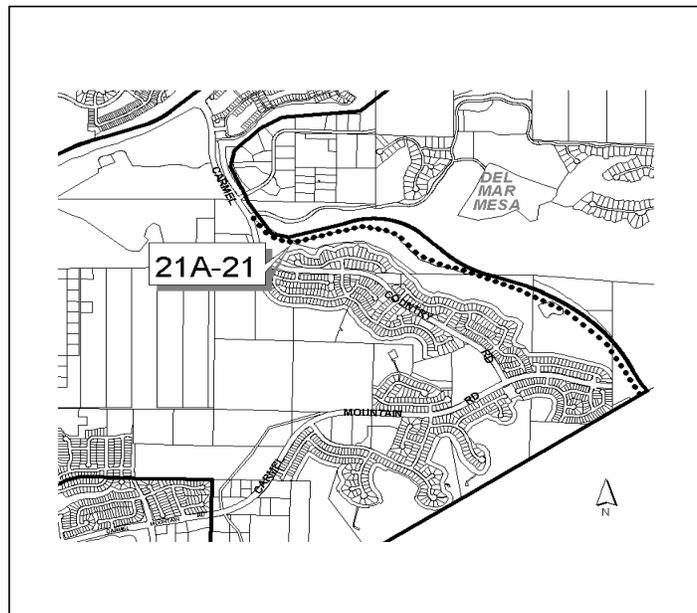
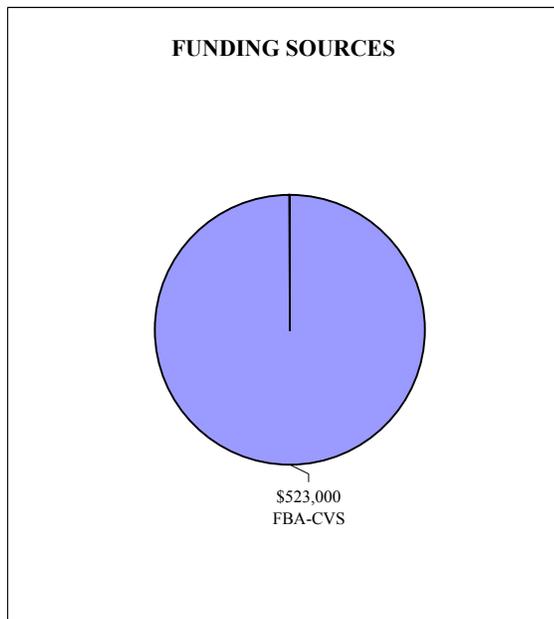
**TITLE: CARMEL VALLEY MULTI-USE TRAIL -- SHAW VALLEY**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 52-659.0

**PROJECT: 21A-21**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS	\$523,000	\$517,599	\$5,401					
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$523,000</b>	<b>\$517,599</b>	<b>\$5,401</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARMEL VALLEY MULTI-USE TRAIL -- SHAW VALLEY**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 52-659.0

**PROJECT: 21A-21**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR A SURFACED, 8' HIKING/EQUESTRIAN TRAIL (10,000') EXTENDING FROM THE TERMINUS OF THE SOUTHERN EQUESTRIAN TRAIL IN DEL MAR MESA THROUGH NEIGHBORHOOD 10. THE TRAIL THEN CONTINUES SOUTHERLY, UNDER CARMEL MOUNTAIN ROAD AND INTO PENASQUITOS CANYON.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE AND IMPLEMENTS THE RECOMMENDATIONS OF THE CARMEL VALLEY COMMUNITY PLAN.

**FUNDING :**

**NOTES:**

**SCHEDULE:**

PROJECT WAS COMPLETED IN FY 2004. THE PROJECT SHOULD BE CLOSED OUT IN THE NEAR FUTURE.

CONTACT: RICK THOMPSON

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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

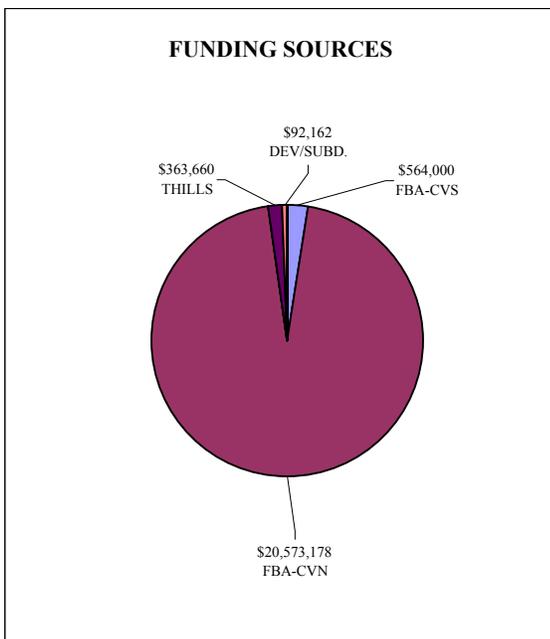
**TITLE: CARMEL VALLEY COMMUNITY PARK -- TOWN CENTER**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-625.0

**PROJECT: 21A-22**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS	\$564,000	\$564,000						
FBA-CVN	\$20,573,178	\$19,628,657	\$944,521					
FBA-DMM								
FBA-PHR								
THILLS	\$363,660	\$363,660						
DEV/SUBD.	\$92,162	\$92,162						
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$21,593,000</b>	<b>\$20,648,479</b>	<b>\$944,521</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT: GUS BUTTON

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CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARMEL VALLEY COMMUNITY PARK -- TOWN CENTER**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-625.0

**PROJECT: 21A-22**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

ACQUISITION AND DEVELOPMENT OF A 17-ACRE COMMUNITY PARK ADJACENT TO THE TOWN CENTER AT TOWNSGATE DRIVE AND EL CAMINO REAL. DEVELOPMENT INCLUDES ATHLETIC FIELDS, SWIMMING POOL, MULTI-PURPOSE COURTS, PICNIC FACILITIES, PLAY AREA, LANDSCAPING, AND OTHER PARK AMENITIES. CARMEL VALLEY SOUTH AND TORREY HILLS REIMBURSED CARMEL VALLEY NORTH FOR THEIR RESPECTIVE SHARES OF THE SWIMMING POOL.

**JUSTIFICATION:**

GENERAL PLAN GUIDELINES INDICATE THAT A SWIMMING POOL SHOULD SERVE A RESIDENT POPULATION OF 50,000. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT SHOULD BE CLOSED OUT IN THE NEAR FUTURE. ALL REIMBURSEMENTS TO THE CARMEL VALLEY NORTH FBA WERE MADE IN FY 2003.

CONTACT: GUS BUTTON

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## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

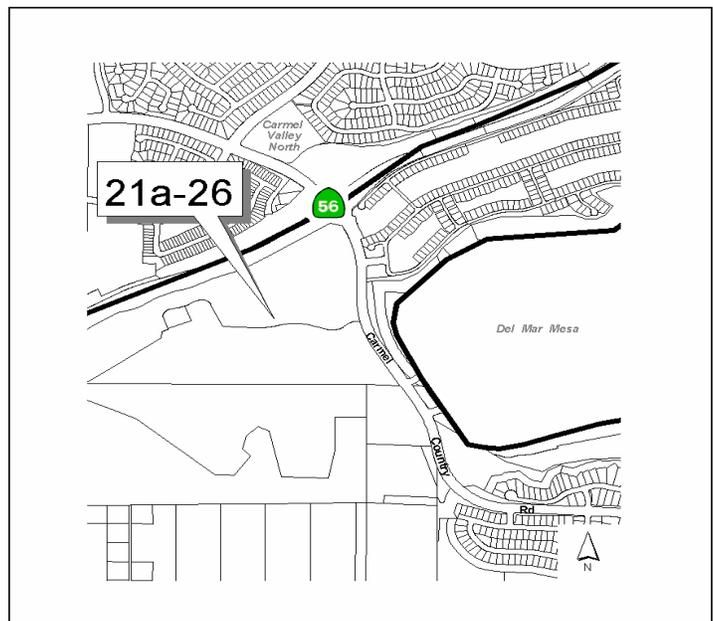
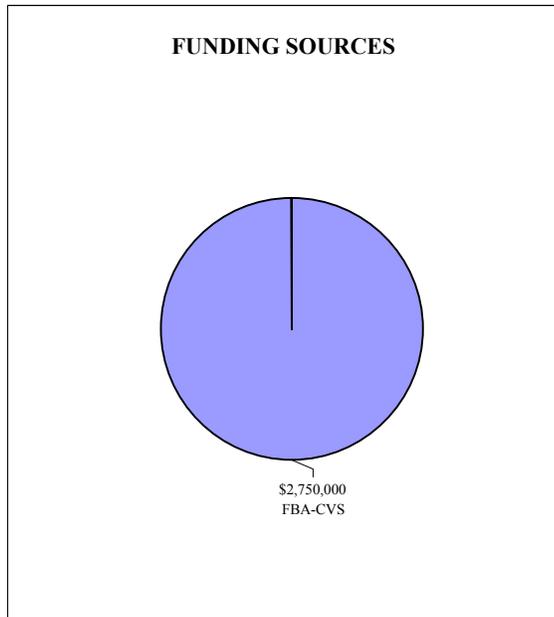
**TITLE: CARMEL VALLEY NEIGHBORHOOD PARK -- NEIGHBORHOOD 8**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-482.0

**PROJECT: 21A-26**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS	\$2,750,000			\$1,500,000	\$1,250,000			
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$2,750,000</b>	\$0	\$0	\$1,500,000	\$1,250,000	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARMEL VALLEY NEIGHBORHOOD PARK -- NEIGHBORHOOD 8**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-482.0

**PROJECT: 21A-26**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR DEVELOPMENT OF A FOUR USEABLE ACRE NEIGHBORHOOD PARK. AMENITIES MAY INCLUDE A CHILDREN'S PLAY AREA, PICNIC FACILITIES, OPEN TURFED AREA AND LANDSCAPING.

**JUSTIFICATION:**

THIS PROJECT IS CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE CARMEL VALLEY NEIGHBORHOOD 8 PRECISE PLAN.

**FUNDING ISSUES:**

**NOTES:**

LAND WAS ACQUIRED AS PART OF THE CARMEL VALLEY RESTORATION AND ENHANCEMENT PROJECT.

**SCHEDULE:**

DESIGN AND CONSTRUCTION IN FY 2007/2008. THIS SCHEDULE IS CONTINGENT UPON THE RATE OF DEVELOPMENT AND FEES COLLECTED IN THE COMMUNITY.

CONTACT: JIM WINTER

TELEPHONE: (619) 533-3040

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## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

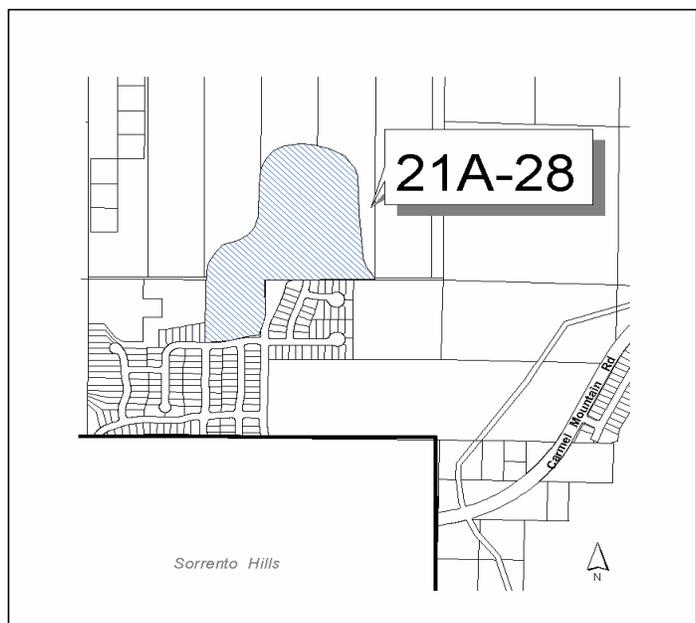
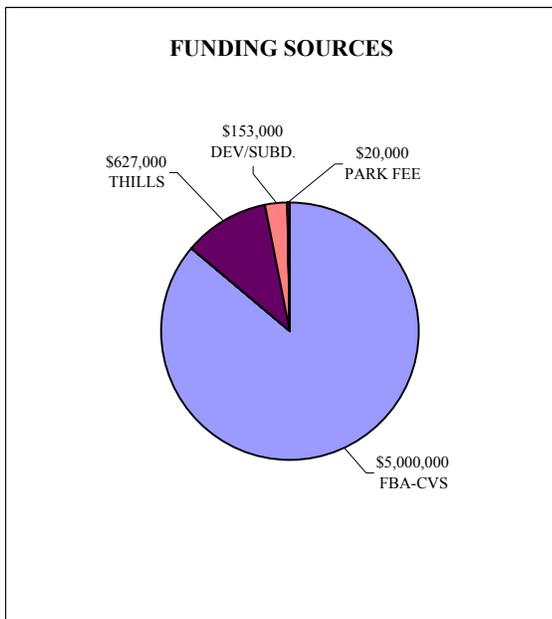
**TITLE: CARMEL VALLEY COMMUNITY PARK SOUTH -- RECREATION BUILDING**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-407.0

**PROJECT: 21A-28**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS	\$5,000,000			\$5,000,000				
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS	\$627,000		\$627,000					
DEV/SUBD.	\$153,000		\$153,000					
TRANSNET								
TNBOND								
STATE								
PARK FEE	\$20,000			\$20,000				
<b>TOTAL</b>	<b>\$5,800,000</b>	\$0	\$780,000	\$5,020,000	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: JIM WINTER

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CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARMEL VALLEY COMMUNITY PARK SOUTH -- RECREATION BUILDING**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-407.0

**PROJECT: 21A-28**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR A 16,300 SQUARE FOOT RECREATION BUILDING TO SERVE THE COMMUNITIES OF TORREY HILLS AND CARMEL VALLEY NEIGHBORHOODS SOUTH OF STATE ROUTE 56 TO BE LOCATED IN CARMEL VALLEY NEIGHBORHOOD 8A (SEE COMPANION PROJECT 21A-1).

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE CARMEL VALLEY NEIGHBORHOOD 8A PRECISE PLAN AND TORREY HILLS COMMUNITY PLAN RECOMMENDATIONS.

**FUNDING ISSUES:**

TORREY HILLS DEVELOPERS HAVE CONTRIBUTED TOWARD CONSTRUCTION OF THE FACILITY (FUND 10608) AS WELL AS A DEVELOPMENT AGREEMENT (FUND 39063). ADDITIONALLY, TORREY HILLS PARK FEES ARE BEING USED (FUND 39093). FULL FUNDING WILL BE APPROPRIATED BY FY 2007, BUT CONSTRUCTION WILL NOT BE COMPLETED BY 2009.

**NOTES:**

**SCHEDULE:**

DESIGN WAS SCHEDULED TO BE COMPLETE BY FY 2006. CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 2007 AND BE COMPLETE IN FY 2009. THIS SCHEDULE IS CONTINGENT UPON THE RATE OF DEVELOPMENT AND FEES COLLECTED IN THE COMMUNITY.

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## POLICE PROJECTS

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

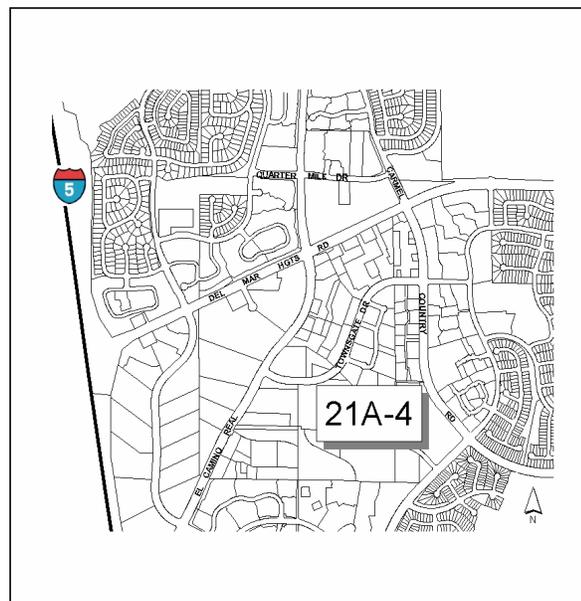
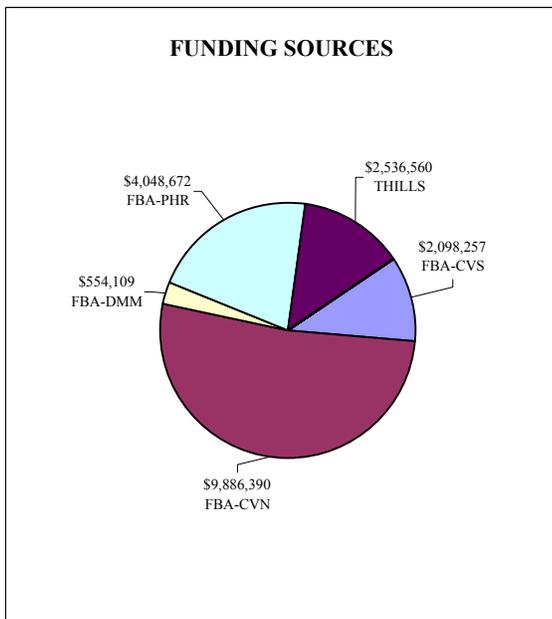
**TITLE:     NORTHWEST AREA POLICE STATION**

DEPARTMENT: POLICE  
CIP or JO #: 36-059.0

**PROJECT:     21A-4**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS	\$2,098,257	\$750,483	\$1,347,774					
FBA-CVN	\$9,886,390	\$9,548,711	\$337,679					
FBA-DMM	\$554,109		\$554,109					
FBA-PHR	\$4,048,672		\$4,048,672					
THILLS	\$2,536,560		\$2,536,560					
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$19,123,988</b>	<b>\$10,299,194</b>	<b>\$8,824,794</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT: SIAVASH HAGHKHAH

TELEPHONE: (619) 533-4434

EMAIL: [shaghkhah@sandiego.gov](mailto:shaghkhah@sandiego.gov)

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

TITLE: **NORTHWEST AREA POLICE STATION**

DEPARTMENT: POLICE  
CIP or JO #: 36-059.0

**PROJECT:** 21A-4  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

THIS PROJECT WILL PROVIDE FOR THE ACQUISITION OF AN APPROXIMATELY SIX ACRE SITE (4 USEABLE ACRES) ON EL CAMINO REAL AND CONSTRUCTION OF A 21,769 SQUARE FOOT STRUCTURE TO HOUSE A POLICE COMMAND AREA STATION, LIGHT VEHICLE MAINTENANCE FACILITY, FUELING STATION, AND CAR WASH. THIS FACILITY WILL SERVE THE EXTREME NORTHWEST AREA OF THE CITY INCLUDING CARMEL VALLEY, PACIFIC HIGHLANDS RANCH, DEL MAR MESA AND TORREY HILLS.

**JUSTIFICATION:**

DEVELOPMENT OF THE CARMEL VALLEY COMMUNITY AND ADJACENT COMMUNITIES REQUIRES THE LOCATION OF AN AREA POLICE STATION IN THE VICINITY. THIS PROJECT IS CONSISTENT WITH THE GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

REPRESENTATIVE SHARES, BASED UPON THE CURRENT ANTICIPATED DEVELOPMENT IN EACH RESPECTIVE COMMUNITY:

CARMEL VALLEY NORTH:	51.6963%	\$9,886,390
CARMEL VALLEY SOUTH:	10.9719%	\$2,098,257
PACIFIC HIGHLANDS RANCH:	21.1706%	\$4,048,672
TORREY HILLS:	13.2638%	\$2,536,560
DEL MAR MESA:	2.8975%	\$554,109
	100%	\$19,123,988

**NOTES:**

TORREY HILLS CONTRIBUTION IS THROUGH THE SORRENTO HILLS DEVELOPMENT AGREEMENT. CONTRIBUTIONS BY THE REMAINING COMMUNITIES ARE THROUGH THEIR RESPECTIVE FACILITIES BENEFIT ASSESSMENTS.

**SCHEDULE:**

LAND ACQUISITION IS COMPLETE. DESIGN BEGAN IN FY 2003 AND WAS COMPLETED IN FY 2004. CONSTRUCTION BEGAN IN FY 2005 AND WILL BE COMPLETED IN FY 2007.

CONTACT: SIAVASH HAGHKHAH

TELEPHONE: (619) 533-4434

EMAIL: [shaghkhah@sandiego.gov](mailto:shaghkhah@sandiego.gov)

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## FIRE PROJECTS

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

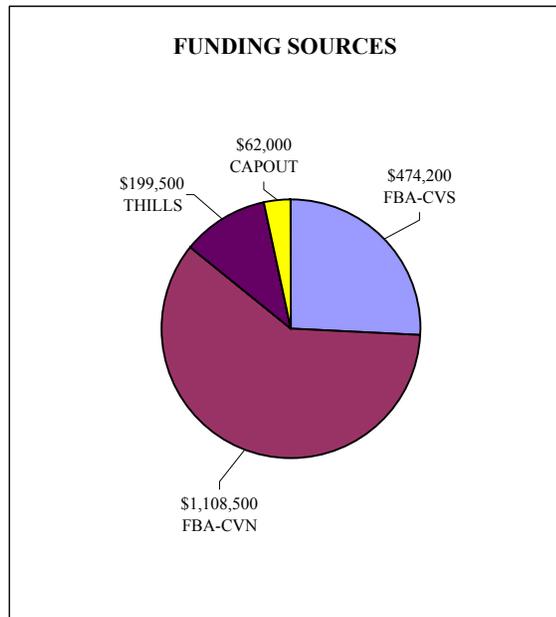
TITLE: FIRE STATION #24

DEPARTMENT: FIRE  
CIP or JO #: 33-014.0

PROJECT: 21A-3  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS	\$474,200	\$474,200						
FBA-CVN	\$1,108,500	\$1,108,500						
FBA-DMM								
FBA-PHR								
THILLS	\$199,500	\$199,500						
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
CAPOUT	\$62,000	\$62,000						
<b>TOTAL</b>	<b>\$1,844,200</b>	<b>\$1,844,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
CAPOUT								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: FIRE STATION #24**

DEPARTMENT: FIRE  
CIP or JO #: 33-014.0

**PROJECT: 21A-3**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

CONSTRUCTION OF A FIRE STATION ON A SITE WEST OF TORREY PINES HIGH SCHOOL (13802 MERCADO DRIVE). A 6,500 +/- SQUARE FOOT, FOUR-PERSON FACILITY HOUSES TWO ENGINES AND ONE BRUSH APPARATUS.

**JUSTIFICATION:**

THE PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

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## LIBRARY PROJECTS

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

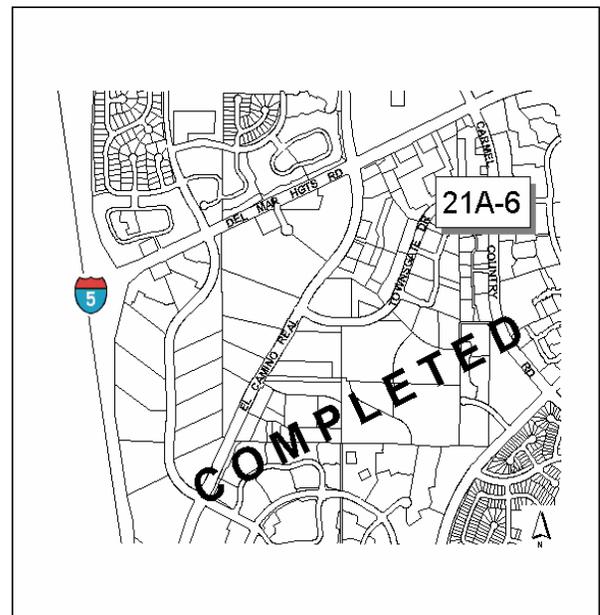
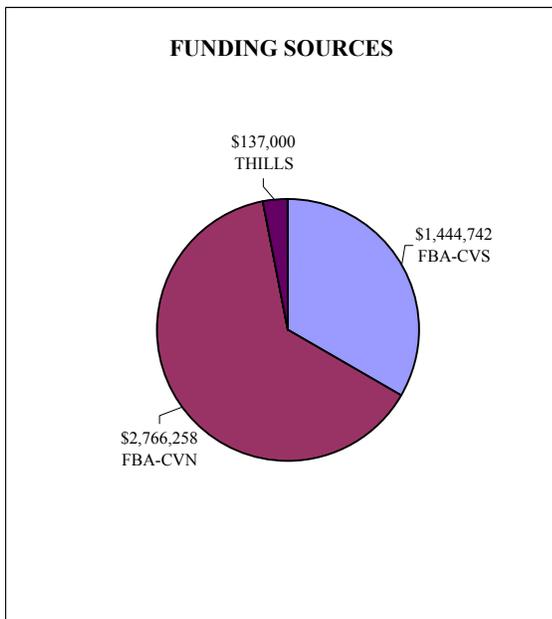
**TITLE: CARMEL VALLEY BRANCH LIBRARY**

DEPARTMENT: LIBRARY  
CIP or JO #: 35-070.0

**PROJECT: 21A-6**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS	\$1,444,742	\$1,444,742						
FBA-CVN	\$2,766,258	\$2,766,258						
FBA-DMM								
FBA-PHR								
THILLS	\$137,000	\$137,000						
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$4,348,000</b>	<b>\$4,348,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>							



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CARMEL VALLEY BRANCH LIBRARY**

DEPARTMENT: LIBRARY  
CIP or JO #: 35-070.0

**PROJECT: 21A-6**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

CONSTRUCTION OF A 13,000 SQUARE FOOT LIBRARY ON A 1.5 ACRE SITE LOCATED IN NEIGHBORHOOD 9 ON TOWNSGATE DRIVE. THIS FACILITY SERVES THE CARMEL VALLEY AND TORREY HILLS COMMUNITIES.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE GENERAL PLAN AND THE COMMUNITY PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED

CONTACT:

TELEPHONE:

EMAIL:

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## WATER/WASTEWATER PROJECTS

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

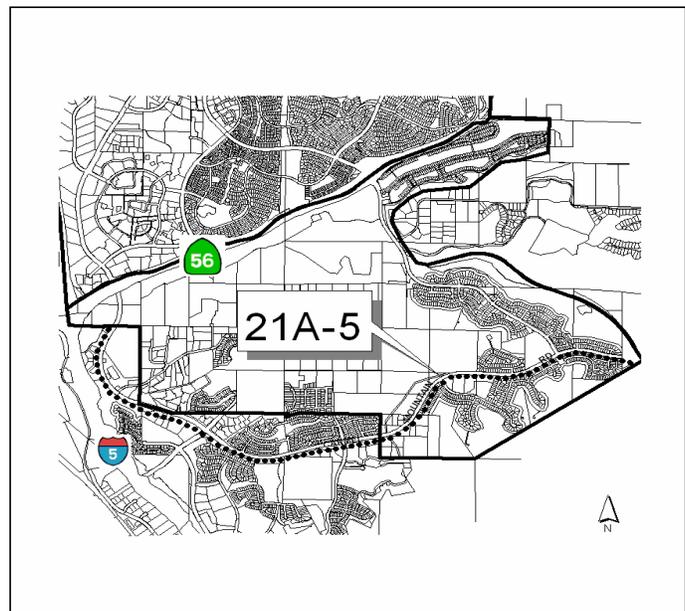
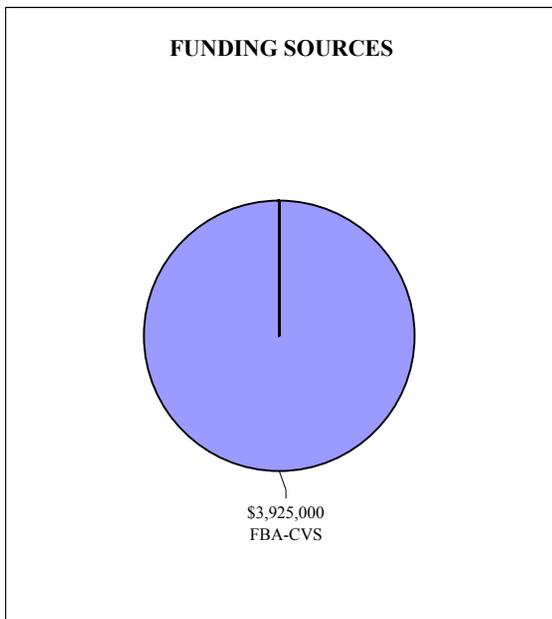
**TITLE: CARMEL MOUNTAIN ROAD WATER TRANSMISSION LINE -- SOUTH OF CARMEL VALLEY ROAD**

DEPARTMENT: WATER  
CIP or JO #: N/A

**PROJECT: 21A-5**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-CVS	<b>\$3,925,000</b>			\$1,000,000	\$992,000	\$1,000,000	\$933,000	
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>		\$0	\$0	\$1,000,000	\$992,000	\$1,000,000	\$933,000	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARMEL MOUNTAIN ROAD WATER TRANSMISSION LINE -- SOUTH  
OF CARMEL VALLEY ROAD**

DEPARTMENT: WATER  
CIP or JO #: N/A

**PROJECT: 21A-5**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

CONSTRUCTION OF A TRANSMISSION WATERLINE EAST OF I-5, ALONG THE ALIGNMENT OF CARMEL MOUNTAIN ROAD, TO THE EASTERN BOUNDARY OF THE COMMUNITY PLAN AREA.

**JUSTIFICATION:**

THE WATERLINE IS REQUIRED IN ORDER TO DEVELOP THE SOUTHERN PORTION OF CARMEL VALLEY IN ACCORDANCE WITH THE COMMUNITY PLAN. THIS PROJECT IS CONSISTENT WITH THE GENERAL PLAN.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

REIMBURSEMENT TO DEVELOPER SCHEDULED IN FY 2007-2010.

CONTACT: LEONARD WILSON

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EMAIL: [llwilson@sandiego.gov](mailto:llwilson@sandiego.gov)

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## **APPENDIX**

<b>Facilities Benefit Assessment Numerical Listing (North)</b>	<b>237</b>
<b>Facilities Benefit Assessment Numerical Listing (South)</b>	<b>239</b>

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## Facilities Benefit Assessment Numerical Listing (North)

**LEGEND FOR ASSESSMENTS:**

7/6/2006

SF: SINGLE FAMILY DWELLING UNIT \$20,364  
 MF: MULTI-FAMILY DWELLING UNIT \$14,255  
 IN: INSTITUTIONAL ACRE = \$72,699

CA: COMMERCIAL ACRE = \$75,550  
 IA: INDUSTRIAL ACRE = \$70,256  
 OS: OPEN SPACE = \$0

ASMT#	ASSESSOR PARCEL NO.	SUBDIV OR PAR. MAP#	LOT OR PAR. #	ESTIMATED NEDUs	TYPE OF DEV.	EST. TOTAL ASMT \$ AMT	CARMEL VALLEY NORTH OWNER NAMES
13	304-021-06			4	SF	\$81,456.00	MCKEAN NATURAL GAS CO
109	304-080-01			8	SF	\$162,912.00	DEMESES LLC, SANTOS JACK A, JESUS E, ET AL
112	304-080-11	PM 18937	PAR 2	1.86	IN	\$135,221.03	CONGREGATION BETH AM OF NORTH COUNTY
160	307-163-69	FM 11046	LOT 88	1	SF	\$20,364.00	NM HOMES ONE LLC
164	307-330-62			2	SF	\$40,728.00	CITY OF SAN DIEGO
181	304-010-30			8	SF	\$162,912.00	CREWS MICHAEL COMMERCIAL DEVELOPMENT
186	304-010-28			10	SF	\$203,640.00	WILSON ANDREW & BEATRICE
188	304-050-44	PM 4244	PAR 1	2	SF	\$40,728.00	FARGO, JEFF J, DEAN & DAVID
249	307-240-03	FM 11479	LOT 3	1.11	CA	\$83,860.99	PARDEE HOMES
249	307-240-04	FM 11479	LOT 4	1.95	CA	\$147,323.36	PARDEE HOMES
253	304-052-05	PM 14460	PAR 5	3.96	OS	\$0.00	MARLIN DEVELOPMENT
273	304-114-07			4	SF	\$81,456.00	SAN DIEGO GAS & ELECTRIC
285	304-070-43	PM 15061		1.49	IA	\$7,447,114.80	PARDEE HOMES
285	304-070-57	FM 19130	PAR 2	11.79	IA	\$828,315.88	PARDEE HOMES
285	304-070-52	PM 15061	PAR 2	8.57	IA	\$602,092.21	PARDEE HOMES
285	304-070-49	PM 15061	PAR 1	1.14	IA	\$80,091.61	PARDEE HOMES
291	304-071-38	FM 12039	LOT 4	0.69	CA	\$52,129.80	DEL MAR HIGHLANDS TOWN CTR ASSOC I
292	304-071-44	FM 12039	LOT 10	1.11	CA	\$83,860.99	DEL MAR HIGHLANDS TOWN CTR ASSOC I
312	307-331-75	PM 16422	PAR 1	0.51	OS	\$0.00	NM HOMES ONE LLC
333	304-010-38	PM 15928	PAR 2	1	SF	\$20,364.00	NAKAMURA WILLIAM H
334	304-072-26	PM 16379	PAR 13	1.24	CA	\$93,682.55	DEL MAR HIGHLANDS TOWN CTR ASSOC II
334	304-072-28	PM 16379	PAR 15	0.84	CA	\$63,462.37	DEL MAR HIGHLANDS TOWN CTR ASSOC II
334	304-072-30	PM 16379	PAR 17	1.08	CA	\$81,594.48	DEL MAR HIGHLANDS TOWN CTR ASSOC II
334	304-072-31	PM 16379	PAR 18	1.74	CA	\$131,457.77	DEL MAR HIGHLANDS TOWN CTR ASSOC II
334	304-072-33	PM 16379	PAR 20	0.56	CA	\$42,308.25	DEL MAR HIGHLANDS TOWN CTR ASSOC II
334	304-072-34	PM 16379	PAR 21	0.69	CA	\$52,129.80	DEL MAR HIGHLANDS TOWN CTR ASSOC II
334	304-072-38	PM 16379	PAR 25	1.58	CA	\$119,369.70	DEL MAR HIGHLANDS TOWN CTR ASSOC II

Carmel Valley Public Facilities Financing Plan FY 2007 **DRAFT**

**LEGEND FOR ASSESSMENTS:**

7/6/2006

**SF:** SINGLE FAMILY DWELLING UNI \$20,364

**CA:** COMMERCIAL ACRE = \$75,550

**MF:** MULTI-FAMILY DWELLING UNI \$14,255

**IA:** INDUSTRIAL ACRE = \$70,256

**IN:** INSTITUTIONAL ACRE = \$72,699

**OS:** OPEN SPACE = \$0

ASMT#	ASSESSOR PARCEL NO.	SUBDIV OR PAR. MAP#	LOT OR PAR. #	ESTIMATED NEDUs	TYPE OF DEV.	EST. TOTAL ASMT \$ AMT	CARMEL VALLEY NORTH OWNER NAMES
334	304-072-40	PM 16379	PAR 27	1.61	CA	\$121,636.21	DEL MAR HIGHLANDS TOWN CTR ASSOC II
338	307-024-01	PM 16521	PAR 1	0.56	CA	\$42,308.25	PIAZZA RETAIL LLC
402	307-330-89	FM 12440	LOT 126	2	SF	\$40,728.00	NGUYEN MINH & BICHVAN T
405	307-240-05	FM 11479	LOT 5	0.87	CA	\$65,728.88	OLIVER FAMILY TRUST
406	307-330-90	FM 12440	LOT 127	4	SF	\$81,456.00	GENIN BRONIA, SHUKIN TANYA
334	304-072-26	PM 16379	PAR 13	1.24	CA	\$93,682.55	DEL MAR HIGHLANDS TOWN CTR ASSOC II
334	304-072-28	PM 16379	PAR 15	0.84	CA	\$63,462.37	DEL MAR HIGHLANDS TOWN CTR ASSOC II
334	304-072-30	PM 16379	PAR 17	1.08	CA	\$81,594.48	DEL MAR HIGHLANDS TOWN CTR ASSOC II
334	304-072-31	PM 16379	PAR 18	1.74	CA	\$131,457.77	DEL MAR HIGHLANDS TOWN CTR ASSOC II
334	304-072-33	PM 16379	PAR 20	0.56	CA	\$42,308.25	DEL MAR HIGHLANDS TOWN CTR ASSOC II
334	304-072-34	PM 16379	PAR 21	0.69	CA	\$52,129.80	DEL MAR HIGHLANDS TOWN CTR ASSOC II
334	304-072-38	PM 16379	PAR 25	1.58	CA	\$119,369.70	DEL MAR HIGHLANDS TOWN CTR ASSOC II
334	304-072-40	PM 16379	PAR 27	1.61	CA	\$121,636.21	DEL MAR HIGHLANDS TOWN CTR ASSOC II
338	307-024-01	PM 16521	PAR 1	0.56	CA	\$42,308.25	PIAZZA RETAIL LLC
402	307-330-89	FM 12440	LOT 126	2	SF	\$40,728.00	NGUYEN MINH & BICHVAN T
405	307-240-05	FM 11479	LOT 5	0.87	CA	\$65,728.88	OLIVER FAMILY TRUST
406	307-330-90	FM 12440	LOT 127	4	SF	\$81,456.00	GENIN MARK & BRONIA, SHUKIN TANYA

## Facilities Benefit Assessment Numerical Listing (South)

**LEGEND FOR ASSESSMENTS:**

7/6/2006

SF: SINGLE FAMILY DWELLING UNIT = \$20,364  
 MF: MULTI-FAMILY DWELLING UNIT = \$14,255  
 IN: INSTITUTIONAL ACRE = \$72,699  
 CA: COMMERCIAL ACRE = \$75,550  
 IA: INDUSTRIAL ACRE = \$70,256  
 OS: OPEN SPACE = \$0

ASMT#	ASSESSOR PARCEL NO.	SUBDIV OR PAR. MAP#	LOT OR PAR. #	TYPE OF DEV.	ESTIMATED NEDUs	EST. TOTAL ASMT \$ AMT	CARMEL VALLEY SOUTH OWNER NAMES
2	307-023-40			MF	89	\$1,268,677.20	BLOSSER ROBERT L&HUDSON JUNE C MARVIN DEL CARMEL
3	307-023-38			MF	89	\$1,268,677.20	CREEKSIDE VILLA LLC
13	307-041-27			SF	1	\$20,364.00	KATZ PETER R & TERRY M FAMILY TRUST 06-09-98
21	307-051-13			IN	16.24	\$1,180,639.56	SAN DIEGO JEWISH ACADEMY
22	307-051-22			IN	21.29	\$1,547,771.93	SAN DIEGO JEWISH ACADEMY
24	307-051-16	PM 11968	PAR 1	SF	4	\$81,456.00	PERL LEON TRUST (DCSD)
24	307-051-23	PM 19505	PAR 1	SF	1	\$20,364.00	PERL LEON TRUST (DCSD)
24	307-051-24	PM 19505	PAR 2	SF	1	\$20,364.00	PERL LEON TRUST (DCSD)
24	307-051-25	PM 19505	PAR 3	SF	1	\$20,364.00	PERL LEON TRUST (DCSD)
24	307-051-26	PM 19505	PAR 4	SF	1	\$20,364.00	PERL LEON TRUST (DCSD)
26	307-060-96	PM 19657	PAR 4	SF	1	\$20,364.00	DM RESIDENTIAL LLC
31	307-060-37			SF	4	\$81,456.00	SOUTHERLAND RUDI
32	307-060-95	PM 19657	PAR 3	SF	1	\$20,364.00	PAUL E. & MARCIA J NORDSTROM
34	307-060-42			SF	2	\$40,728.00	ANTIN FAMILY TRUST 8-31-93
41	307-060-58			SF	2	\$40,728.00	SOUTHERLAND RUDI
44	307-060-80			CA	0.05	\$3,777.52	ARROYO SORRENTO CO
49	307-060-71			SF	5	\$101,820.00	MURRAY JOHN & JANE FAMILY PARTNERS LP
50	307-060-72	PM 9935	PAR 1	SF	1	\$20,364.00	RODERS KAREN FAMILY TRUST 3-12-03
52	307-060-74	PM 12014	PAR 1	SF	1	\$20,364.00	MCCARTY FAMILY TRUST 2-3-98
55	307-061-05			SF	1	\$20,364.00	PERL SOUTH COAST HWY 1 & ARROYO L L C
63	307-071-20			SF	1	\$20,364.00	ANUSKIEWICZ RONALD J & SUSAN I
68	307-071-26			SF	1	\$20,364.00	KENNEDY KERIS L
76	307-760-01-13	FM 15067	LOTS 1-13	SF	13	\$264,732.00	PARDEE HOMES
76	307-760-20-24	FM 15067	LOTS 51-55	SF	5	\$101,820.00	PARDEE HOMES
76	307-761-05	FM 15067	LOT 21	SF	1	\$20,364.00	PARDEE HOMES
76	307-761-09-21	FM 15067	LOTS 25-37	SF	13	\$264,732.00	PARDEE HOMES
81	307-100-09			SF	1	\$20,364.00	PARDEE HOMES
81	307-100-10			SF	1	\$20,364.00	PARDEE HOMES
81	307-100-11			SF	1	\$20,364.00	PARDEE HOMES
81	307-100-13			SF	17	\$346,188.00	PARDEE HOMES
83	307-100-14			SF	1	\$20,364.00	TAVELMAN JACK & DANA
85	307-100-16			SF	23	\$468,372.00	PARDEE HOMES

Carmel Valley Public Facilities Financing Plan FY 2007 DRAFT

LEGEND FOR ASSESSMENTS:

7/6/2006

SF: SINGLE FAMILY DWELLING UNIT = \$20,364                      CA: COMMERCIAL ACRE = \$75,550  
 MF: MULTI-FAMILY DWELLING UNIT = \$14,255                    IA: INDUSTRIAL ACRE = \$70,256  
 IN: INSTITUTIONAL ACRE = \$72,699                              OS: OPEN SPACE = \$0

ASMT#	ASSESSOR PARCEL NO.	SUBDIV OR PAR. MAP#	LOT OR PAR. #	TYPE OF DEV.	ESTIMATED NEDUs	EST. TOTAL ASMT \$ AMT	CARMEL VALLEY SOUTH OWNER NAMES
85	307-100-17			SF	11	\$224,004.00	PARDEE HOMES
85	307-100-18			SF	10	\$203,640.00	PARDEE HOMES
85	307-100-35			SF	9	\$183,276.00	PARDEE HOMES
85	307-100-20			SF	9	\$183,276.00	PARDEE HOMES
93	307-100-08			SF	14	\$285,096.00	PARDEE HOMES
93	307-610-01-02	FM 14098	LOTS 1 & 2	SF	2	\$40,728.00	PARDEE HOMES
93	307-610-29	FM 14098	LOT 71	SF	1	\$20,364.00	PARDEE HOMES
93	307-100-44			SF	25	\$509,100.00	PARDEE HOMES
101	308-030-45			SF	5	\$101,820.00	PARDEE HOMES
101	308-030-50			CA	4	\$302,201.76	PARDEE HOMES
101	308-030-50			MF	52	\$741,249.60	PARDEE HOMES
110	308-031-02			SF	18	\$366,552.00	PARDEE HOMES
112	307-023-28			CA	3.32	\$241,362.27	KAISER FOUNDATION HEALTH PLAN INC
112	307-023-43			CA	0.7	\$50,889.64	KAISER FOUNDATION HEALTH PLAN INC
125	307-080-05			SF	1	\$20,364.00	HECHT-NIELSEN ROBERT & JUDITH LIVING TRUST 7-16-97
129	307-061-09			SF	1	\$20,364.00	SHIRAKI TORU & TATSUKO
134	308-092-15	FM 13571	LOT 56	SF	1	\$20,364.00	PARDEE HOMES
134	308-092-16	FM 13571	LOT 57	SF	1	\$20,364.00	PARDEE HOMES
137	308-150-45&46	FM 14882	LOTS 1 & 2	SF	2	\$40,728.00	PARDEE HOMES
137	308-150-47	FM 14882	LOT E				PARDEE HOMES
137	308-151-68-85	FM 14882	LOTS 3 - 20	SF	18	\$366,552.00	PARDEE HOMES
137	308-151-16-22	FM 13888	LOTS 41-47	SF	7	\$142,548.00	PARDEE HOMES
138	307-610-03-05	FM 14098	LOTS 3-5	SF	3	\$61,092.00	PARDEE HOMES
138	307-610-25-28	FM 14098	LOTS 67-70	SF	4	\$81,456.00	PARDEE HOMES
140	307-721-04-08	FM 14937	LOTS 38 - 42	SF	5	\$101,820.00	PARDEE HOMES
141	307-730-01	FM 14941	LOT 1	SF	1	\$20,364.00	PARDEE HOMES
141	307-730-05-20	FM 14941	LOTS 5-20	SF	16	\$325,824.00	PARDEE HOMES
141	307-730-28-30	FM 14941	LOTS 67-69	SF	3	\$61,092.00	PARDEE HOMES
141	307-730-40-54	FM 14941	LOTS 87-101	SF	15	\$305,460.00	PARDEE HOMES
141	307-730-55-61	FM 14941	LOTS 109-115	SF	7	\$142,548.00	PARDEE HOMES
141	307-731-01-20	FM 14941	LOTS 21-40	SF	20	\$407,280.00	PARDEE HOMES
141	307-731-21-27	FM 14941	LOTS 102-108	SF	7	\$142,548.00	PARDEE HOMES

*Carmel Valley Public Facilities Financing Plan FY 2007 DRAFT*

**LEGEND FOR ASSESSMENTS:**

7/6/2006

SF: SINGLE FAMILY DWELLING UNIT = \$20,364                      CA: COMMERCIAL ACRE = \$75,550  
 MF: MULTI-FAMILY DWELLING UNIT = \$14,255                    IA: INDUSTRIAL ACRE = \$70,256  
 IN: INSTITUTIONAL ACRE = \$72,699                                OS: OPEN SPACE = \$0

ASMT#	ASSESSOR PARCEL NO.	SUBDIV OR PAR. MAP#	LOT OR PAR. #	TYPE OF DEV.	ESTIMATED NEDUs	EST. TOTAL ASMT \$ AMT	CARMEL VALLEY SOUTH OWNER NAMES
141	307-732-01-03	FM 14941	LOTS 41-43	SF	3	\$61,092.00	PARDEE HOMES
141	307-732-26-27	FM 14941	LOTS 85-86	SF	2	\$40,728.00	PARDEE HOMES
142	307-740-01-14	FM 14938	LOTS 1-14	SF	14	\$285,096.00	PARDEE HOMES
142	307-740-15	FM 14938	LOT 34	SF	1	\$20,364.00	PARDEE HOMES
142	307-740-25-30	FM 14938	LOTS 44-49	SF	6	\$122,184.00	PARDEE HOMES
142	307-741-01-02	FM 14938	LOTS 15-16	SF	2	\$40,728.00	PARDEE HOMES
142	307-741-17-19	FM 14938	LOTS 31-33	SF	3	\$61,092.00	PARDEE HOMES
142	307-741-22	FM 14938	LOT L				PARDEE HOMES
143	307-750-01-11	FM 15068	LOTS 1-11	SF	11	\$224,004.00	PARDEE HOMES
143	307-750-21-55	FM 15068	LOTS 21-55	SF	37	\$753,468.00	PARDEE HOMES
143	307-750-58-62	FM 15068	LOTS 58-62	SF	5	\$101,820.00	PARDEE HOMES
143	307-751-01-05	FM 15068	LOTS 63-67	SF	5	\$101,820.00	PARDEE HOMES
143	307-751-14-28	FM 15068	LOTS 76-90	SF	14	\$285,096.00	PARDEE HOMES
143	307-751-35-56	FM 15068	LOTS 97-118	SF	22	\$448,008.00	PARDEE HOMES
143	307-751-58&59	FM 15068	LOTS 120&121	SF	2	\$40,728.00	PARDEE HOMES

*Insert Resolution of Designation here.*

## Facilities Benefit Assessment Schedule

<b>FISCAL YEAR</b>	<b>\$/ SFDU</b>	<b>\$/ MFDU</b>	<b>\$/ CAC</b>	<b>\$/ IAC</b>	<b>\$/ INSTAC</b>
<b>2007</b>	\$20,364	\$14,255	\$75,550	\$70,256	\$72,699
<b>2008</b>	\$21,789	\$15,253	\$80,837	\$75,172	\$77,787
<b>2009</b>	\$23,314	\$16,320	\$86,495	\$80,433	\$83,231
<b>2010</b>	\$24,247	\$16,974	\$89,956	\$83,652	\$86,562
<b>2011</b>	\$25,217	\$17,653	\$93,555	\$86,999	\$90,025
<b>2012</b>	\$26,226	\$18,359	\$97,298	\$90,480	\$93,627