OTAY MESA

Public Facilities Financing Plan and Facilities Benefit Assessment

Fiscal Year 2007

DRAFT

THE CITY OF SAN DIEGO

CITY PLANNING & COMMUNITY INVESTMENT DEPARTMENT
Facilities Financing

October 18, 2006

Insert Council Resolution here.

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TABLE OF CONTENTS

INTRODUCTION **1**
- AUTHORITY 1
- UPDATE OF FINANCING PLAN 1
- SCOPE OF REPORT 1
- SUMMARY OF CHANGES 1
  - Community-wide Impacts 1
  - Project-specific Impacts 1

FACILITIES BENEFIT ASSESSMENT **7**
- FBA PROCEDURE 7
- METHODOLOGY OF THE FBA 7
- TIMING AND COST OF FACILITIES 8
- EXPENDITURES 8

AREAS OF BENEFIT AND PROJECTED LAND USES **9**
- TWO AREAS OF BENEFIT 9
- PROJECTED LAND USE 10
  - Residential 10
  - Non-residential 10

ASSESSMENTS **13**
- ASSESSMENT METHODOLOGY 13
  - EDU Ratios 13
  - NEDU Factors 14
- ASSESSMENT NUMERICAL LIST DESCRIPTION 15
- DETERMINATION OF ASSESSMENT RATES 15
- AUTOMATIC ANNUAL INCREASE 17
- INTERIM USE 17
  - Proration Rule 18
  - Equivalence Factor 18
  - Case by Case Exceptions 18
  - Existing Permitted Uses 18
- CASHFLOW ANALYSIS 18

PUBLIC FACILITIES FINANCING PLAN **25**
- PURPOSE 25
- DEVELOPMENT FORECAST AND ANALYSIS 25
  - Residential 28
  - Non-residential 28
  - Annual Absorption Rate 28
  - Population Estimates 29
- CAPITAL IMPROVEMENT PROGRAM 31

Future Public Facility Needs 31
FEE SCHEDULE FOR FACILITIES BENEFIT ASSESSMENTS 31
Annual Review 31
Updated Project Costs 31
Fee Schedule 32
FINANCING STRATEGY 32
Facilities Benefit Assessment (FBA) 32
Development Impact Fee (DIF) 32
Assessment Districts 32
Community Facility District (CFD) 33
Developer Construction 33
Reimbursement Financing 33
State/Federal Funding 34
Cost Reimbursement District (CRD) 34
Development Agreement 34
GENERAL ASSUMPTIONS AND CONDITIONS 34
Developer Advance 36

OTAY MESA PUBLIC FACILITIES 49

TRANSPORTATION PROJECTS 49
PARK AND RECREATION PROJECTS 173
POLICE PROJECTS 203
FIRE AND LIFE SAFETY SERVICES PROJECTS 207
LIBRARY PROJECTS 213
WATER AND SEWER PROJECTS 221
DRAINAGE PROJECTS 239
AIRPORT PROJECTS 243

APPENDIX 247

FACILITIES BENEFIT ASSESSMENT NUMERICAL LIST 249

TABLES

TABLE 1 INVENTORY OF LAND USES 9
TABLE 2 EDU RATIOS 13
TABLE 3 NEDU FACTORS 14
TABLE 4 FY 2007 ASSESSMENT RATE 16
TABLE 5 INTERIM USE FEES 17
TABLE 6 FACILITIES BENEFIT ASSESSMENT SCHEDULE 20
TABLE 7 LOS ANGELES/SAN DIEGO CONSTRUCTION COST INDEX 21
TABLE 8 SAN DIEGO CONSUMER PRICE INDEX 21
TABLE 9.1 OTAY MESA CASH FLOW (WEST) 22
TABLE 9.2 OTAY MESA CASH FLOW (EAST) 23
TABLE 10.1 DEVELOPMENT SCHEDULE (WEST) 26
TABLE 10.2 DEVELOPMENT SCHEDULE (EAST) 27
TABLE 11 OTAY MESA – PUBLIC FACILITIES PROJECTS 39

FIGURES

FIGURE 1 AREAS OF BENEFIT 11
FIGURE 2.1 PROJECT LOCATION MAP (WEST SUBAREA) 45
FIGURE 2.2 PROJECT LOCATION MAP (EAST SUBAREA) 46
FIGURE 2.3 PROJECT LOCATION MAP (EAST SUBAREA CONTINUED) 47

CHARTS

CHART 2.1 COMPARISONS OF ABSORPTION RATES (RESIDENTIAL) 28
CHART 2.2 COMPARISONS OF ABSORPTION RATES (NON-RESIDENTIAL) 29
CHART 3 PROJECTED POPULATION GROWTHS 30

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Introduction

Authority

This **financing plan** implements the annual adjustment to the Facilities Benefit Assessment (described in Section 61.2212 of the San Diego Municipal Code) for Otay Mesa.

Update of Financing Plan

Resolution No. R-299535 (adopted by City Council on August 3, 2004) implemented the Fiscal Year 2005 Otay Mesa Public Facilities Financing Plan. This report comprises the comprehensive update of the Financing Plan for Otay Mesa. Future updates are anticipated to occur on an annual basis or upon an update of the Otay Mesa Community Plan.

Scope of Report

The Fiscal Year 2007 Otay Mesa Financing Plan identifies the public facilities that will be needed over the next twenty-five years, during which the full development of the community is expected. This report also includes the revised **Facilities Benefit Assessment (FBA)** for Otay Mesa, as required by City Ordinance O-15318. The FBA is established to provide public facilities which will benefit the Otay Mesa community.

Summary of Changes

Community-wide Impacts

The following changes, which apply to the community, have been incorporated in all relevant portions of the financing plan:

1) Updated Development Schedule includes actual permits pulled through FY 2006 and revised estimates for fiscal years beyond 2006.

2) FY 2007 Facilities Benefit Assessment (FBA) rates have increased 52%.

Project-specific Impacts

The following changes apply to specific projects and have been incorporated in all relevant portions of the financing plan and Capital Improvement Program (CIP) project sheets. Only those changes affecting the Otay Mesa FBA are described below:

1) T-1.2 and T-1.3, Palm Avenue/I-805 Interchange Stage II and III. This project was previously listed in the financing plan in four phases. The total cost of the four phases was estimated at $15,227,727. The project is now listed in the financing plan in three stages with a total cost of $43,972,887, increasing $28,745,160 based upon changes in the scope of the project and updated cost estimates. Otay Mesa West contribution increases $8,890,982 from $5,406,536 to $14,297,518. Otay Mesa East contribution increases $14,504,759 from $8,821,191 to $23,325,950. Timing for the project is extended through FY 2006-2013.

2) T-2.3, Ocean View Hills Parkway – Phase III (South). Ocean View Hills Parkway is being constructed in three phases. Phase I and II are complete. The expenditures and appropriations for Phase I and II are included in the third and final phase of the project. The project costs for Phase III includes the total cost for all phases of Ocean View Hills Parkway, which has increased $2,430,621 from $13,167,616 to $15,598,237. Otay Mesa West contribution increases $1,046,554 from $3,045,484 to $4,092,038. Otay Mesa East contribution increases $2,802,240 from $2,740,424 to $5,542,664. Otay Mesa PDIF decreases $1,418,173 from $6,841,708 to $5,423,535. Timing for reimbursement of the project has been extended one year to FY 2007.

3) T-3.4, Dennery Road – Avenida De Las Vistas Connection. This project reflects a change in the title. $1,900,000 increase in estimated total project cost from $5,600,000 to $7,500,000 based upon updated estimates. Otay Mesa West contribution increases $1,900,000 from $5,600,000 to $7,500,000. Timing for the project is advanced two years FY 2015-2016.

4) T-4.3, Del Sol Boulevard – (Central). $4,450,000 increase in estimated total project cost from $2,050,000 to $6,500,000 based upon updated estimates. Otay Mesa West contribution increases $4,450,000 from $2,050,000 to $6,500,000. Timing for the project has been extended three years.

5) T-21.1, New Heritage Road (Otay Valley Road) – North. $800,000 increase in estimated total project cost from $5,500,000 to $6,300,000 based upon updated estimates. Otay Mesa West contribution increases

$304,000 from $2,090,000 to $2,394,000. Otay Mesa East contribution increases $496,000 from $3,410,000 to $3,906,000. Timing for the project has been extended three years to FY 2017-2021.

6) T-21.2, New Heritage Road (Otay Valley Road) – Bridge. $2,015,000 increase in estimated total project cost from $13,500,000 to $15,515,000 based upon updated estimates. Otay Mesa West contribution increases $766,000 from $5,130,000 to $5,896,000. Otay Mesa East contribution increases $1,249,000 from $8,370,000 to $9,619,000. Timing for the project has been extended to FY 2018-2020.

7) T-21.3, New Heritage Road (Otay Valley Road) – Central. $2,115,315 increase in estimated total project cost from $11,150,000 to $13,265,315 based upon updated estimates. Otay Mesa West contribution increases $451,814 from $3,819,000 to $4,270,814. Otay Mesa East contribution increases $695,732 from $6,231,000 to $6,926,732. Otay Mesa West PDIF contribution has decreased $329,876 from $418,000 to $88,124. Otay Mesa East PDIF has increased $143,000 from $682,000 to $825,000. Additionally, $392,124 in credits are identified; $205,248 from Otay Mesa West FBA and $186,876 from Otay Mesa West PDIF. Timing for the project has been extended two years to FY 2020.

8) T-21.6, New Heritage Road (South of Airway). $9,440,000 decrease in total project cost from $64,500,000 to $55,060,000 based upon updated estimates. Previous funding shown as "unidentified" will now be funded by the Otay Mesa East FBA since the funding is available FY 2019-FY 2027. Otay Mesa East contribution increases $23,400,000 from $18,000,000 to $41,400,000.

9) T-23, La Media Road. $1,519,000 increase in total project cost from $21,650,000 to $23,169,000 based upon updated estimates. Otay Mesa East contribution increases $119,000 from $1,700,000 to $1,819,000. Timing for the project has been advanced two years to FY 2008-2011.

10) T-29.1, T-29.2, T-29.3, and T-29.4, Southbound Truck Route (Phase I, II, III and IV). Project T-29, Southbound Truck Route, has been divided into four

phases which are identified in this update. $13,107,073 increase in the total project costs for all phases from $6,124,000 to $19,273,073. There is no additional cost to the FBA for this project.

11) T-50.2, Old Otay Mesa Road – West (Through Open Space). $450,000 increase in total project cost from $2,800,000 to $3,250,000 based upon updated estimates. Otay Mesa West contribution increases $450,000 from $2,800,000 to $3,250,000.

12) T-54, Airway Road – West. $4,025,000 increase in total project cost from $57,500,000 to $61,525,000 based upon updated estimates. Otay Mesa West contribution increases $548,108 from $12,046,000 to $12,594,108. Otay Mesa East contribution increases $894,280 from $19,654,000 to $20,548,280. The unfunded portion increases $951,612 from $2,500,000 to $3,451,612. Timing for the project has been advanced four years to FY 2012-2017.

13) T-80.2, State Route 905. $670,200 decrease in total project cost from $298,057,700 to $297,387,500 based upon updated estimates. Otay Mesa West contribution decreases $254,676 from $1,921,926 to $1,667,250. Otay Mesa East contribution decreases $415,524 from $3,135,774 to $2,720,250.

14) P-1, Ocean View Hills Neighborhood Park No. 1. $305,258 decrease in total project cost from $2,250,000 to $1,944,742 based upon updated estimates. Otay Mesa West PDIF contribution decreases from $2,250,000 to $1,944,742. This project is completed.

15) P-2, Dennery Ranch Neighborhood Park No. 2. $4,252,000 increase in total project cost from $4,950,000 to $9,202,000 based upon updated estimates. Otay Mesa West contribution increases from $4,950,000 to $9,202,000. Timing for funding the project has been extended five years from FY 2005-2007 to FY 2009-2012 due to delays in the development schedule and revised population thresholds.

16) P-3, Robinhood Ridge Neighborhood Park No. 3. The project is completed.

17) P-4.1, Ocean View Hills Community Park. The title of the project reflects a name change. $770,000 increase in total project cost from $11,000,000 to $11,770,000 based upon updated estimates. Otay Mesa West contribution increases from $11,000,000 to $11,770,000. Timing for the project has been extended three years from FY 2003-2005 to FY 2006-2008 due to delays in the development schedule and revised population thresholds.

18) P-4.2, Ocean View Hills Community Park – Recreation Center. $3,017,000 increase in total project cost from $3,350,000 to $6,367,000 based upon updated estimates. Otay Mesa West contribution increases from $3,350,000 to $6,367,000. Timing for the project has been extended four years from FY 2010-2011 to FY 2013-2015 due to delays in the development schedule and revised population thresholds.

19) P-5, Riviera Del Sol Neighborhood Park. $19,908 decrease in total project cost from $3,569,908 to $3,550,000 based upon updated estimates. Otay Mesa West contribution decreases from $3,569,908 to $3,550,000. Timing for funding the project has been extended three years from FY 2004-2006 to FY 2007-2009 due to delays in the development schedule and revised population thresholds.

20) P-6, Hidden Trails Neighborhood Park. $255,600 increase in total project cost from $2,164,400 to $2,420,000 based upon updated estimates. Otay Mesa West contribution increases from $2,164,400 to $2,420,000. Timing for the project has been advanced from FY 2005-2016 to FY 2006-2010.

21) P-10, Beyer Community Park. The title of the project reflects a name change. $3,630,725 increase in total project cost from $9,156,275to $12,787,000 based upon updated estimates. Otay Mesa West contribution increases $4,477,450 from $3,800,550 to $8,278,000 based upon the service area formula used by the Park and Recreation Department (75% Otay Mesa and 25% San Ysidro). Timing for funding the project has been extended three years from FY 2019-2020 to FY 2022-2023 due to delays in the development schedule and revised population thresholds.

22) P-11.2, Recreation Center – South Site. $3,367,000 increase in total project cost from $3,000,000 to $6,367,000 based upon updated estimates. Otay Mesa West contribution increases from $3,000,000 to $6,367,000. Timing for funding the project has been extended five years from FY 2019-2020 to FY 2024-2025 due to delays in the development schedule and revised population thresholds.

23) P-12, Neighborhood Park No. 6 – South of SR-905. $2,600,000 increase in total project cost from $2,750,000 to $5,350,000 based upon updated estimates. Otay Mesa West contribution increases from $2,750,000 to $5,350,000. Timing for funding of the project has been extended three years from FY 2018-2020 to FY 2020-2023 due to delays in the development schedule and revised population thresholds.

24) P-20, Community Swimming Pool. $600,000 increase in total project cost from $4,000,000 to $4,600,000 based upon updated estimates. Otay Mesa West contribution increases from $2,720,000 to $3,128,000.

25) F-2, Fire Station No. 6. $4,765,200 increase in total project cost from $5,484,800 to $10,250,000 based upon updated estimates. Otay Mesa West contribution increases from $5,484,800 to $10,250,000. Portions of the funding for this project have been extended four years to FY 2010.

26) L-2.1, Branch Library. $8,995,000 increase in total project cost from $6,890,000 to $15,885,000 based upon updated estimates. Otay Mesa West contribution increases from $6,890,000 to $15,885,000. Timing for the project has been extended five years from FY 2007-2010 to FY 2010-2015 due to delays in the development schedule and revised population thresholds.

27) L-2.2, Branch Library expansion. $280,350 increase in total project cost from $1,924,650 to $2,205,000 based upon updated estimates. Otay Mesa West contribution increases from $1,924,650 to $2,205,000.

Facilities Benefit Assessment

FBA Procedure

City Ordinance No. O-15318 was adopted by the City Council on August 25, 1980 to establish the procedure for implementing a Facilities Benefit Assessment (FBA). The FBA provides funding for public facilities projects that serve a designated area, also known as the **Area of Benefit**. The dollar amount of the assessment is based upon the collective cost of each public facility, and is equitably distributed over the Area of Benefit in the Otay Mesa community planning area. For more information on an Area of Benefit, see Areas of Benefit and Projected Land Uses beginning on page 9.

Methodology of the FBA

The methodology of the FBA is as follows:

1) An FBA **Assessment Numerical List** (Assessment List) is prepared for Otay Mesa where each remaining, unimproved parcel or approved map unit in the Area of Benefit is apportioned its share of the total assessment according to the size and anticipated use of the property. Refer to Assessment Listing Description on page 249 for more information on the Assessment Numerical List.

2) Liens are placed on the undeveloped or under-developed portions of the assessed parcels and final map properties within the Area of Benefit. The liens are filed without a specific assessment amount since the owner or developer is responsible to pay only the assessment that applies to the type and amount of development that actually occurs.

3) At the time of Building Permit issuance, the owner of the parcel being developed is assessed a fee that is determined by the type and size of the development permitted according to the FBA assessment schedule that is in effect at the time the permit is pulled. Owners/developers are not permitted to pay liens in advance of development. FBA fees are paid directly to the Development Services Department at the time of building permit issuance.

4) Fees are collected, placed into a City revenue account, and used within the Area of Benefit solely for those capital improvements and administrative costs identified in the Otay Mesa Public Facilities Financing Plan.

Timing and Cost of Facilities

The public facilities projects to be financed by the Otay Mesa FBA funds and other sources are shown in Table 11, Otay Mesa Public Facilities Projects, beginning on page 39. Included in the table are:

- Project title
- Fiscal year in which construction of the project is expected
- Estimated project costs
- Funding sources.

Project categories include transportation improvements; water utilities; drainage; parks and recreation; police; fire; and libraries. Detailed descriptions of the projects which are listed in Table 11 can be found on the project sheets beginning on page 49. The FBA also funds the administrative costs associated with the development, implementation, and operation of the FBA program.

Expenditures

The following are three types of expenditures that may be applied against the FBA fund:

1) **Direct payments** for facility costs, including administration of the FBA fund;
2) **Credits** to developers for facilities provided in accordance with Section 61.2213 of the FBA Ordinance; and
3) **Cash reimbursement** to developers for providing facilities exceeding the cost of their FBA obligation pursuant to an approved reimbursement agreement.

Therefore, whether a developer or the FBA fund provides a facility, direct payments, credits, or cash reimbursements are all treated as an expense to the FBA fund.

Areas of Benefit and Projected Land Uses

Two Areas of Benefit

The City Council initiates proceedings for the designation of an Area of Benefit by adopting a **Resolution of Intention**. The undeveloped land areas that are within the community boundary of Otay Mesa are known as the Area of Benefit. A Facilities Benefit Assessment is applied to the residential, non-residential, and various other land use combinations of undeveloped property.

The community of Otay Mesa is divided into two subareas. The Otay Mesa West Subarea consists of mostly residential and commercial development and is located in the western portion of the community. The Otay Mesa East Subarea consists of commercial and industrial development, the City's Brown Field Airport, and is located in the eastern portion of the community, generally east of Heritage Road. Figure 1, on page 11, shows the community boundary and locations of the Otay Mesa Facilities Benefit Assessment Areas or Areas of Benefit.

The location and extent of the Area of Benefit is determined by referencing the County Assessor parcel maps, current tentative subdivision maps, and from information supplied by affected property owners. This information, along with land use designations and assessment payment history, provides the data for the Inventory of Land Use Table shown below in Table 1:

Table 1 Inventory of Land Uses

Actual through June 30, 2006

Land Use (West)	Actual	To Go	Total
Single-Family Residential Units	2,655	1,645	4,300
Multi-Family Residential Units	1,106	6,084	7,190
Commercial Acres	63	103	166
Industrial Acres	3	0	3

Land Use (East)	Actual	To Go	Total
Commercial Acres	24	166	190
Industrial Acres	887	2,028	2,915
OIC (I-100) Industrial Acres	195	2	197
OIC (I-300) Business Acres	16	22	38
OIC (I-400) Commercial Acres	11	50	61

Projected Land Use

Residential

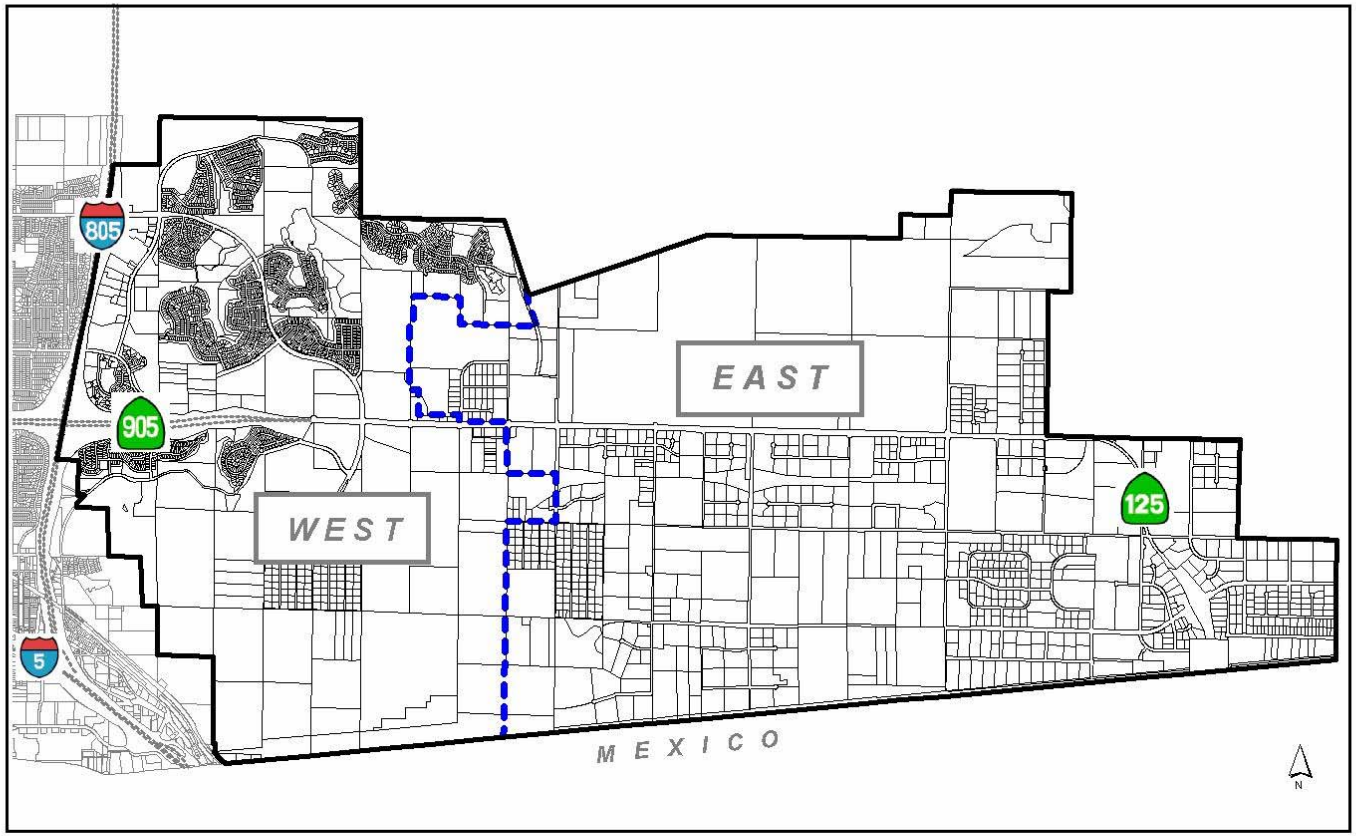
The anticipated residential development for Otay Mesa is estimated at 11,490 dwelling units. A list of the types and amount of planned residential development can be found in Table 1.

Non-residential

The anticipated non-residential development for Otay Mesa is estimated to be 3,570 acres and consists of commercial, industrial, and the Otay International Center. A list of the types and amount of planned non-residential development can be found in Table 1.

Currently, FBA fees are expected to be paid on a gross acre basis for non-residential development. In the event that a landowner desires to proceed with development of a portion of the landowner's property, based on a phased development program, which is subject to a lien for the total amount of FBA as provided in Section 61.2210 of the Municipal Code, the landowner may obtain building permits for the development phase after paying a portion of the FBA and making provision for payment of the remainder of the FBA to the satisfaction of the Mayor.

Figure 1 Areas of Benefit



Boundary Map
Otay Mesa Facilities Benefit Assessment District
City of San Diego

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Assessments

Assessment Methodology

EDU Ratios

An **Equivalent Dwelling Unit** or **EDU** ratio has been established for the purpose of spreading the cost of public facilities between the different land use classifications. Equivalent Dwelling Unit ratios have been calculated for each category of facility to be constructed under the FBA because the relationship between land use and the degree of benefit from different public facilities can vary substantially. The single-family dwelling unit (SFDU) is the foundation for all other EDU ratios. Other land use classifications are assigned an EDU ratio per dwelling unit or acre, proportionate to the respective benefit.

A complete description of the background used to determine the relative levels of benefit from each public facility, and the corresponding equivalent dwelling unit ratios, was originally presented in the Otay Mesa Public Facilities Financing Plan of 1986.

Table 2 provides the EDU ratios used to prepare the Otay Mesa Facilities Benefit Assessment.

Table 2 EDU Ratios

CATEGORY	SFDU	MFDU	CAC	IAC	OIC I-300
TRANSPORTATON	1.0	0.7	40	10	30
PARKS	1.0	0.7	0	0	0
POLICE/FIRE	1.0	0.7	9	6	8
LIBRARY	1.0	0.7	0	0	0
WATER/SEWER	1.0	0.7	0	0	0

SFDU	Single Family Dwelling Unit
MFDU	Multi-family Dwelling Unit
CAC	Commercial Acre
IAC	Industrial Acre
OIC I-300	Otay International Center Acre (Business)

NEDU Factors

The **Net Equivalent Dwelling Unit** (**NEDU**) factor is used to determine the assessment value for each type of land use designation in Otay Mesa. The Single Family Dwelling Unit is the basis for all land use categories in the West Subarea of Otay Mesa while the Commercial Acre is the basis for each land use category in the East Subarea. There are no changes to the NEDU factors used in this update. Table 3 provides the NEDU factors for Otay Mesa East and West Subareas.

Table 3 NEDU Factors

Land Use (West)	NEDU Factor
Single-Family Residential Units	1.00
Multi-Family Residential Units	0.70
Commercial Acres	5.75
Industrial Acres	2.00

Land Use (East)	NEDU Factor
Commercial Acres	1.00
Industrial Acres	0.33
OIC (I-100) Industrial Acres	0.33
OIC (I-300) Business Acres	0.97
OIC (I-400) Commercial Acres	1.29

For more information about the calculation of assessment rates for Otay Mesa refer to Determination of Assessment Rates on page 15.

Assessment Numerical List Description

For each undeveloped map portion or parcel in the Area of Benefit, the Assessment Numerical List includes:

- Parcel number
- Name and address of the owner (according to the County Assessor's records)
- Number of dwelling units or non-residential acres to be developed (according to the highest and "best use" scenario)
- Assessment amount for each parcel.

Identification numbers in the Assessment List may be non-sequential as a result of some parcels having been omitted after assessments are paid, as ownership changes, or as parcels are subdivided. Information on ownership is listed according to the County Assessor's records at the time the Assessment List is prepared, as shown on the last equalized Assessment List, or as otherwise known to the City Clerk; or by any other means which the City Council finds reasonably calculated to apprise affected landowners (Section 61.2205). The current Assessment Listing is shown in the Appendix of this financing plan and begins on page 249. A legend, or key, for understanding the Assessment Listing is included.

A **Resolution of Designation**, when adopted by the City Council, imposes the Facilities Benefit Assessment in the form of a lien that is placed upon the undeveloped or under-developed portions of the County Assessor parcels and final map properties within the Area of Benefit. The assessments are based upon the type and size of forecasted land use of the highest and "best use" scenario.

The maps, plats, and summary of the Assessment List, all of which define the Area of Benefit, will be delivered to the County Recorder for official recording once the updated Public Facilities Financing Plan is approved by the City Council. Collection of the FBA is to occur at the time of building permit issuance at the Development Services Department.

Determination of Assessment Rates

Assessments are calculated and levied against each undeveloped or under-developed parcel based upon the type and size of development, which is expected to occur within the Area of Benefit. The amount of the Facilities Benefit Assessment (FBA) is determined by using the following information:

- Development schedule (in dwelling units and acres)
- Composite EDU ratios for each land use designation
- Schedule of facility expenditures (in FY 2007 dollars) to be financed with monies from the FBA fund

- Interest rate of 2% (applied to the fund balance) in FY 2007-2009; 4% in years beyond FY 2009
- Inflation rate of 7% for FY 2007-2009; 4% in years beyond FY 2009 (to determine the future costs of facilities)
- At the end of each fiscal year (June 30th), unpaid assessments are increased by the inflation factor.

An individual developer will pay an assessment to the FBA fund, based upon the number of units, or acres developed in a particular year. Pursuant to the terms of a reimbursement agreement with the City, a developer may be issued credits against an assessment for expenditures related to providing facilities in lieu of paying a Facilities Benefit Assessment. An approved reimbursement agreement with the City may also entitle a developer to cash from the FBA fund.

An **assessment rate** is calculated to provide sufficient money to meet the scheduled, direct payments for facilities provided by the FBA fund. The base deposit rate also considers the timing of credits and reimbursements to be paid to developers for FBA funded facilities. Table 4 lists the FY 2007 Facilities Benefit Assessment base deposit rate for Otay Mesa.

Table 4 FY 2007 Assessment Rate

LAND USE	ASSESSMENT per UNIT/ACRE in FY 2007	
	WEST	**EAST**
SINGLE FAMILY UNITS	$20,687	–
MULTI-FAMILY UNITS	$14,481	–
COMMERCIAL ACRES	$118,954	$124,970
INDUSTRIAL ACRES	$41,374	$41,240
OIC I-100 ACRES (INDUSTRIAL)	–	$41,240
OIC I-300 ACRES (BUSINESS)	–	$121,218
OIC I-400 ACRES (COMMERCIAL)	–	$161,211

Automatic Annual Increase

Facilities Benefit Assessments are evaluated annually and adjusted accordingly to reflect the current economic conditions. In year FY 2008, the proposed increase reflects an inflation factor of 7%, while the proposed assessments in years beyond FY 2009 reflect a 4% increase per year. An **inflation factor** is used to provide automatic annual increases in the assessment rate and will be effective at the beginning of each fiscal year (July 1 through June 30). The automatic increase provision is effective only until such time as the next annual adjustment is authorized by the City Council. Thereafter, the subsequent Council-approved annual adjustment will prevail.

Assessments are calculated and levied against each undeveloped or under-developed parcel based upon the type and size of development, which is expected to occur within the Area of Benefit. The Otay Mesa Proposed FBA Schedule in Table 6, page 20, shows the projected rate of assessment for each category of land use during each year of community development.

Interim Use

In 1994, the City Council adopted a policy to assess Development Impact Fees (DIFs) for interim uses of land development in Otay Mesa. Interim uses are considered to be those which are not considered to be permanent in nature, are regulated by the issuance of either a Conditional Use Permit (CUP) or an Otay Mesa Development District Permit (OMDD), and have a finite life span which is usually identified in the permit. Permanent uses are considered to be those uses which extend 15 (fifteen) years or longer. The Facilities Benefit Assessment will continue to utilize the same procedures as were established in 1994. Table 5 provides the guidelines for interim use and describes how the FBA is calculated for interim uses.

Table 5 Interim Use Fees

IMPACT FEE SCHEDULE Interim, Short Term Land Uses for Otay Mesa		
Land Use Category	**Fee**	**Notes**
1. Auto Wrecking and Dismantling Yards	50% of Industrial Fee	The Proration Rule shall apply.
2. Truck Parking and/or Storage	30% of Industrial Fee	The Proration Rule shall apply.
3. Other Interim, Short Term Uses requiring discretionary permit approval.	% of Industrial Fee as determined by Traffic Study	a. An Equivelancy Factor, described below, must be calculated for land uses that fit into this category. b. The Proration Rule shall apply.

Proration Rule

The fee amount to be collected shall be prorated by the percentage calculated by dividing the number of years in which the use has been approved by 15 {e.g. a land use approved for a period of three (3) years shall pay 20% of the industrial fee (3/15 = 20%)}.

Equivalence Factor

Industrial Land Uses generate 100 trips per acre. Since most of the public facilities projects in the East Subarea of the Otay Mesa community are in the transportation category, a traffic study acceptable to the City Engineer shall be prepared which identifies the expected number of trips per acre for the proposed interim, short term land use. This factor shall then be divided by 100, the Industrial Land Use's trip generation rate, to calculate the appropriate percentage.

Case by Case Exceptions

Any applicant whose proposed interim, short term land use fits into land use categories 1 or 2 of Table 5, Interim Use Fees, may petition the Director of the Development Services Department to evaluate, on a case by case basis, the actual impacts created by the proposed project. At a minimum, a traffic study, acceptable to the City Engineer, shall be prepared which identifies the expected number of trips per acre for the proposed project. The resultant number of trips per acre shall then be divided by 100, the Industrial Land Use's trip generation rate, to establish an equivalency percentage. This percentage shall then be multiplied by the current Industrial Fee amount to establish the impact fee for the project. The Director of the Development Services Department at his/her discretion may consider other factors in conjunction with the above calculation in order to arrive at a revised equivalence factor for the proposed project.

Existing Permitted Uses

The Interim Use Guidelines do not apply to existing, permitted uses. They apply to the above uses only to the extent that new permits are sought for new uses or renewed permits are sought wherein the use is being expanded or enlarged such that additional impacts to the community can be ascertained. In the case of renewed permits, case by case studies will be used instead of the Equivalence Factor.

Cashflow Analysis

Analysis for each of the two Otay Mesa FBAs is presented in Tables 9.1 and 9.2 on pages 22 and 23, the Otay Mesa Cashflows. For each fiscal year during the development of the community, the cashflow shows the difference between anticipated FBA revenues (including earned interest) and the expected capital improvement expenditures. Interest earnings are compounded for cash on hand and based on an estimated 2% annual return in FY 2007-2009, then 4% for FY 2010 and beyond.

The City of San Diego considers historic data while predicting the effect of inflation on construction projects. The Los Angeles/San Diego **Construction Cost Index (CCI)** and the **Consumer Price Index (CPI)** for San Diego are the two indices used by the City while conducting a cash flow analysis. The historical information associated with the Los Angeles/San Diego Construction Cost Index and the Consumer Price Index for San Diego is shown in Tables 7 and 8 on page 21.

Since needed facilities are directly related to the community's growth rate, construction schedules of facilities are contingent upon the actual development within the community. Therefore, any slowdown in community development will require a modification to facility schedules and a new cash flow will be prepared.

Table 6 Facilities Benefit Assessment Schedule

WEST SUBAREA				
FISCAL YEAR	**$/ SFDU**	**$/ MFDU**	**$/ CAC**	**$/ IAC**
2007	$20,687	$14,481	$118,954	$41,374
2008	$22,135	$15,495	$127,281	$44,270
2009	$23,684	$16,579	$136,188	$47,368
2010	$24,631	$17,242	$141,633	$49,262
2011	$25,616	$17,932	$147,297	$51,232
2012	$26,641	$18,649	$153,191	$53,282
2013	$27,707	$19,396	$159,321	$55,414
2014	$28,815	$20,171	$165,692	$57,630
2015	$29,968	$20,978	$172,322	$59,936
2016	$31,167	$21,818	$179,216	$62,334
2017	$32,414	$22,691	$186,387	$64,828

EAST SUBAREA					
FISCAL YEAR	**$/ CAC**	**$/ IAC**	**$/ OIC I-100**	**$/ OIC I-300**	**$/ OIC I-400**
2007	$124,970	$41,240	$41,240	$121,218	$161,211
2008	$133,718	$44,127	$44,127	$129,704	$172,496
2009	$143,078	$47,216	$47,216	$138,783	$184,571
2010	$148,801	$49,104	$49,104	$144,334	$191,953
2011	$154,753	$51,068	$51,068	$150,107	$199,631
2012	$160,943	$53,111	$53,111	$156,111	$207,616
2013	$167,381	$55,236	$55,236	$162,356	$215,921
2014	$174,076	$57,445	$57,445	$168,850	$224,558
2015	$181,039	$59,743	$59,743	$175,604	$233,540
2016	$188,281	$62,133	$62,133	$182,629	$242,882
2017	$195,812	$64,618	$64,618	$189,934	$252,597

Table 7 Los Angeles/San Diego Construction Cost Index

As reported by *Engineering News Record*

YEAR	CCI	% CHANGE/YEAR
1995	6517	0.65%
1996	6522	0.08%
1997	6571	0.75%
1998	6673	1.55%
1999	6832	2.38%
2000	7056	3.28%
2001	7073	0.24%
2002	7440	5.19%
2003	7572	1.77%
2004	7735	2.15%
2005	8234	6.45%

Table 8 San Diego Consumer Price Index

YEAR	CPI	% CHANGE/YEAR
1995	156.3	1.30%
1996	159.8	2.24%
1997	163.7	2.44%
1998	166.0	1.41%
1999	171.7	3.43%
2000	179.8	4.72%
2001	190.1	5.73%
2002	195.7	2.95%
2003	203.8	4.14%
2004	211.4	3.73%
2005	218.3	3.26%

Table 9.1 Otay Mesa Cash Flow (West)

FY	SFDU	MFDU	CAC	IAC	$/SFDU	$/MFDU	$/CAC	$/IAC	DEPOSIT $ PLUS INTEREST	PLANNED CIP $ EXPENSES	NET BALANCE
PRIOR	2,655	1,106	63	3					$23,963,719	$8,020,727	$15,942,992
2007	69	642	5	0	$20,687	$14,481	$118,954	$41,374	$11,651,421	$10,119,755	$17,474,658
2008	0	108	5	0	$22,135	$15,495	$127,281	$44,270	$2,520,474	$16,373,001	$3,622,132
2009	90	468	5	0	$23,684	$16,579	$136,188	$47,368	$10,621,821	$12,817,105	$1,426,847
2010	200	575	5	0	$24,631	$17,242	$141,633	$49,262	$15,635,198	$14,096,594	$2,965,452
2011	200	550	5	0	$25,616	$17,932	$147,297	$51,232	$15,973,438	$9,154,827	$9,784,063
2012	200	400	5	0	$26,641	$18,649	$153,191	$53,282	$13,954,231	$13,293,773	$10,444,521
2013	250	400	5	0	$27,707	$19,396	$159,321	$55,414	$15,856,095	$17,862,684	$8,437,932
2014	250	395	5	0	$28,815	$20,171	$165,692	$57,630	$16,384,421	$13,811,059	$11,011,295
2015	250	300	5	0	$29,968	$20,978	$172,322	$59,936	$15,091,742	$14,653,234	$11,449,803
2016	136	250	5	0	$31,167	$21,818	$179,216	$62,334	$10,998,034	$13,280,770	$9,167,067
2017	0	250	5	0	$32,414	$22,691	$186,387	$64,828	$6,963,570	$7,177,895	$8,952,742
2018	0	250	5	0	$33,711	$23,599	$193,845	$67,422	$7,230,903	$6,857,121	$9,326,525
2019	0	250	5	0	$35,059	$24,542	$201,596	$70,118	$7,512,818	$7,516,135	$9,323,208
2020	0	250	5	0	$36,461	$25,524	$209,658	$72,922	$7,886,148	$3,419,291	$13,790,065
2021	0	250	5	0	$37,919	$26,544	$218,042	$75,838	$8,397,893	$1,997,994	$20,189,964
2022	0	250	5	0	$39,436	$27,606	$226,765	$78,872	$8,823,359	$9,417,333	$19,595,991
2023	0	250	5	0	$41,013	$28,710	$235,833	$82,026	$8,973,122	$17,117,737	$11,451,376
2024	0	246	5	0	$42,654	$29,859	$245,269	$85,308	$9,077,601	$6,406,324	$14,122,653
2025	0	0	5	0	$44,360	$31,053	$255,079	$88,720	$1,710,630	$8,041,411	$7,791,872
2026	0	0	5	0	$46,134	$32,295	$265,280	$92,268	$1,576,283	$4,571,810	$4,796,345
2027	0	0	3	0	$47,979	$33,586	$275,889	$95,958	$965,322	$115,968	$5,645,699
2028	0	0	0	0	$49,898	$34,930	$286,923	$99,796	$226,880	$60,303	$5,812,276
2029	0	0	0	0	$51,894	$36,327	$298,401	$103,788	$233,562	$62,715	$5,983,122
2030	0	0	0	0	$53,970	$37,780	$310,338	$107,940	$240,414	$65,224	$6,158,312
2031	0	0	0	0	$56,129	$39,292	$322,753	$112,258	$247,439	$67,833	$6,337,918
2032	0	0	0	0	$58,374	$40,863	$335,662	$116,748	$254,641	$70,546	$6,522,012
TOTAL	**4,300**	**7,190**	**166**	**3**							**$6,522,012**

Note:

1) Values are rounded to the nearest dollar.
2) Annual inflation rate is 7% for FY 2007-2009; 4% FY 2010 and beyond.
3) Annual interest rate is 2% for FY 2007-2009; 4% FY 2010 and beyond.

Table 9.2 Otay Mesa Cash Flow (East)

FY	CAC	IAC	I100 OIC	I300 OIC	I400 OIC	$/CAC	$/IAC	$/I100 OIC	$/I300 OIC	$/I400 OIC	DEPOSIT $ PLUS INTEREST	PLANNED CIP $ EXPENSES	NET BALANCE	FY
PRIOR	24	887	195	16	11						$11,830,527	$5,487,290	$6,343,237	**PRIOR**
2007	5.5	76	2	3	3	$124,970	$41,240	$41,240	$121,218	$161,211	$4,854,899	$6,783,132	$4,415,005	**2007**
2008	6	75	0	3	3	$133,718	$44,127	$44,127	$129,704	$172,496	$5,077,851	$7,950,774	$1,542,082	**2008**
2009	7	75	0	3	3	$143,078	$47,216	$47,216	$138,783	$184,571	$5,583,419	$1,551,340	$5,574,161	**2009**
2010	7	75	0	3	3	$148,801	$49,104	$49,104	$144,334	$191,953	$6,068,843	$214,325	$11,428,679	**2010**
2011	8	75	0	3	3	$154,753	$51,068	$51,068	$150,107	$199,631	$6,655,870	$2,276,658	$15,807,890	**2011**
2012	8	75	0	3	3	$160,943	$53,111	$53,111	$156,111	$207,616	$6,991,976	$6,797,669	$16,002,198	**2012**
2013	7	87.2	0	2	3	$167,381	$55,236	$55,236	$162,356	$215,921	$7,346,998	$19,971,310	$3,377,887	**2013**
2014	7	90	0	2	3	$174,076	$57,445	$57,445	$168,850	$224,558	$7,530,716	$6,867,223	$4,041,379	**2014**
2015	7	90	0	0	3	$181,039	$59,743	$59,743	$175,604	$233,540	$7,494,708	$8,011,111	$3,524,976	**2015**
2016	7	95	0	0	3	$188,281	$62,133	$62,133	$182,629	$242,882	$8,084,011	$8,331,555	$3,277,432	**2016**
2017	7	100	0	0	3	$195,812	$64,618	$64,618	$189,934	$252,597	$8,808,231	$4,312,876	$7,772,788	**2017**
2018	7	100	0	0	3	$203,644	$67,203	$67,203	$197,531	$262,701	$9,295,268	$6,567,085	$10,500,970	**2018**
2019	7	100	0	0	3	$211,790	$69,891	$69,891	$205,432	$273,209	$9,791,198	$5,506,183	$14,785,985	**2019**
2020	6.5	100	0	0	3	$220,262	$72,686	$72,686	$213,650	$284,138	$10,070,422	$13,535,165	$11,321,242	**2020**
2021	6	100	0	0	3	$229,072	$75,594	$75,594	$222,195	$295,503	$10,238,289	$11,791,829	$9,767,702	**2021**
2022	6	100	0	0	3	$238,235	$78,618	$78,618	$231,083	$307,323	$10,641,249	$8,540,415	$11,868,536	**2022**
2023	6	100	0	0	2	$247,764	$81,762	$81,762	$240,326	$319,616	$10,795,466	$6,800,306	$15,863,696	**2023**
2024	6	100	0	0	0	$257,675	$85,033	$85,033	$249,940	$332,401	$10,656,998	$11,711,593	$14,809,102	**2024**
2025	6	100	0	0	0	$267,982	$88,434	$88,434	$259,937	$345,697	$11,015,004	$12,180,057	$13,644,049	**2025**
2026	6	100	0	0	0	$278,701	$91,971	$91,971	$270,334	$359,524	$11,384,567	$12,667,259	$12,361,356	**2026**
2027	6	100	0	0	0	$289,849	$95,650	$95,650	$281,148	$373,905	$11,766,096	$13,173,950	$10,953,502	**2027**
2028	6	65	0	0	0	$301,443	$99,476	$99,476	$292,394	$388,861	$8,717,139	$8,273,611	$11,397,030	**2028**
2029	5	50	0	0	0	$313,501	$103,455	$103,455	$304,090	$404,416	$7,226,124	$5,468,785	$13,154,370	**2029**
2030	5	0	0	0	0	$326,041	$107,594	$107,594	$316,253	$420,593	$2,064,841	$6,470,225	$8,748,986	**2030**
2031	5	0	0	0	0	$339,083	$111,897	$111,897	$328,904	$437,417	$2,107,947	$488,398	$10,368,535	**2031**
2032	6	0	0	0	0	$352,646	$116,373	$116,373	$342,060	$454,913	$2,491,387	$507,934	$12,351,989	**2032**
TOTAL	**190**	**2,915**	**197**	**38**	**61**								**$12,351,989**	**TOTAL**

Note:

1) Values are rounded to the nearest dollar.
2) Annual inflation rate is 7% for FY 2007-2009; 4% FY 2010 and beyond.
3) Annual interest rate is 2% for FY 2007-2009; 4% FY 2010 and beyond.

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Public Facilities Financing Plan

Purpose

The **Public Facilities Financing Plan** is prepared to ensure that all owners of undeveloped property will pay their fair share of the funding required to finance the community's needed public facilities. The financing plan applies to all property owners seeking to develop property, even if the subject property has an approved tentative or final map detailing its development. The Public Facilities Financing Plan includes the following:

- Development forecast and analysis
- Capital Improvement Program
- Fee schedule for a Facilities Benefit Assessment.

This report will update the Public Facilities Financing Plan (Financing Plan) and the Facilities Benefit Assessment (FBA) for the development that is planned to occur in the community planning area known as Otay Mesa.

Development Forecast and Analysis

The development projection for Otay Mesa is based upon the best estimates of the existing property owners, their land use consultants, and City staff. Certain economic factors could adversely affect these development projections. Higher interest rates, higher land and housing prices, and economic recession could slow or halt the development rate of Otay Mesa. Conversely, a period of robust business expansion could significantly increase the rate of development. Indications are that the remaining development of Otay Mesa will take place over a twenty-five year period.

The projected schedule of development for Otay Mesa is presented in Tables 10.1 and 10.2, on pages 26 and 27. In these tables, the number of units developed within a year refers to those applications having building permits issued (paid) during the July-to-June fiscal year. Therefore, the number of units developed in 2006 refers to those for which permits were issued, with fees paid, between July 1, 2005 and June 30, 2006. The number of units shown as developed in FY 2007 is based upon projections of developers and City staff.

Since needed facilities are directly related to the community's growth rate, construction schedules of facilities are contingent upon the actual development within the community. Therefore, any slowdown in the rate of community development will require a modification of the schedule for providing needed public facilities such as parks and libraries.

Table 10.1 Development Schedule (West)

FISCAL YEAR	SFDU	MFDU	UNITS TO DATE	CAC	IAC
PRIOR	2,655	1,106	3,761	63	3
2007*	69	642	4,472	5	0
2008	0	108	4,580	5	0
2009	90	468	5,138	5	0
2010	200	575	5,913	5	0
2011	200	550	6,663	5	0
2012	200	400	7,263	5	0
2013	250	400	7,913	5	0
2014	250	395	8,558	5	0
2015	250	300	9,108	5	0
2016	136	250	9,494	5	0
2017	0	250	9,744	5	0
2018	0	250	9,994	5	0
2019	0	250	10,244	5	0
2020	0	250	10,494	5	0
2021	0	250	10,744	5	0
2022	0	250	10,994	5	0
2023	0	250	11,244	5	0
2024	0	246	11,490	5	0
2025	0	0	11,490	5	0
2026	0	0	11,490	5	0
2027	0	0	11,490	3	0
2028	0	0	11,490	0	0
2029	0	0	11,490	0	0
TOTAL	**4,300**	**7,190**	**11,490**	**166**	**3**
ACTUAL:	**2,655**	**1,106**	**3,761**	**63**	**3**
TO GO:	**1,645**	**6,084**	**7,729**	**103**	**0**

* Development figures shown for FY 2007 and beyond are based upon projections.

Table 10.2 Development Schedule (East)

FISCAL YEAR	CAC	IAC	OIC I-100	OIC I-300	OIC I-400
PRIOR	24	887	195	16	11
2007*	5.5	76	2	3	3
2008	6	75	0	3	3
2009	7	75	0	3	3
2010	7	75	0	3	3
2011	8	75	0	3	3
2012	8	75	0	3	3
2013	7	87.2	0	2	3
2014	7	90	0	2	3
2015	7	90	0	0	3
2016	7	95	0	0	3
2017	7	100	0	0	3
2018	7	100	0	0	3
2019	7	100	0	0	3
2020	6.5	100	0	0	3
2021	6	100	0	0	3
2022	6	100	0	0	3
2023	6	100	0	0	2
2024	6	100	0	0	0
2025	6	100	0	0	0
2026	6	100	0	0	0
2027	6	100	0	0	0
2028	6	65	0	0	0
2029	5	50	0	0	0
2030	5	0	0	0	0
2031	5	0	0	0	0
2032	6	0	0	0	0
2033	0	0	0	0	0
2034	0	0	0	0	0
2035	0	0	0	0	0
TOTAL	**190**	**2,915**	**197**	**38**	**61**
ACTUAL*:	**24**	**887**	**195**	**16**	**11**
TO GO:	**166**	**2,028**	**2**	**22**	**50**

* Development figures shown for FY 2007 and beyond are based upon projections.

Residential

The anticipated residential development for Otay Mesa is estimated at 11,490 dwelling units. The planned residential development remains the same in this update. A list of the types and amount of planned residential development can be found in Table 1 on page 9.

Non-residential

The anticipated non-residential development for Otay Mesa is estimated to be 3,570 acres. A list of the types and amount of planned non-residential development can be found in Table 1 on page 9.

Annual Absorption Rate

Based upon recent development history and revised estimates from developers, the annual absorption rate, per year, has been modified significantly for the residential development. This change is due to a slowing in the rate at which developers expect to permit new homes during FY 2005-2009. The absorption rate for residential development is expected to increase after FY 2009.

At this time, few changes to absorption rate of the non-residential development are expected.

Charts 2.1 and 2.2, Comparison of Absorption Rates illustrates the changes in the projected absorption. A list of the types and amount of the planned residential development can be found in Table 1 on page 9.

Chart 2.1 Comparison of Absorption Rates (Residential)

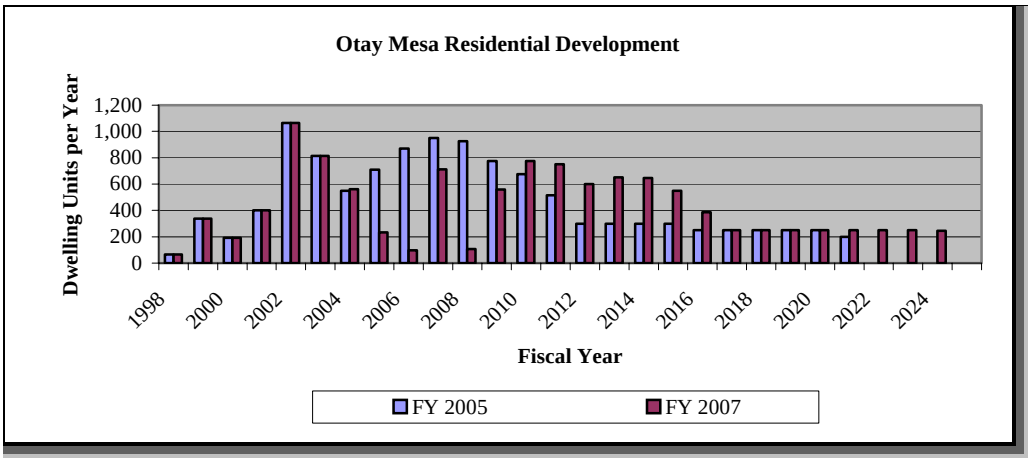
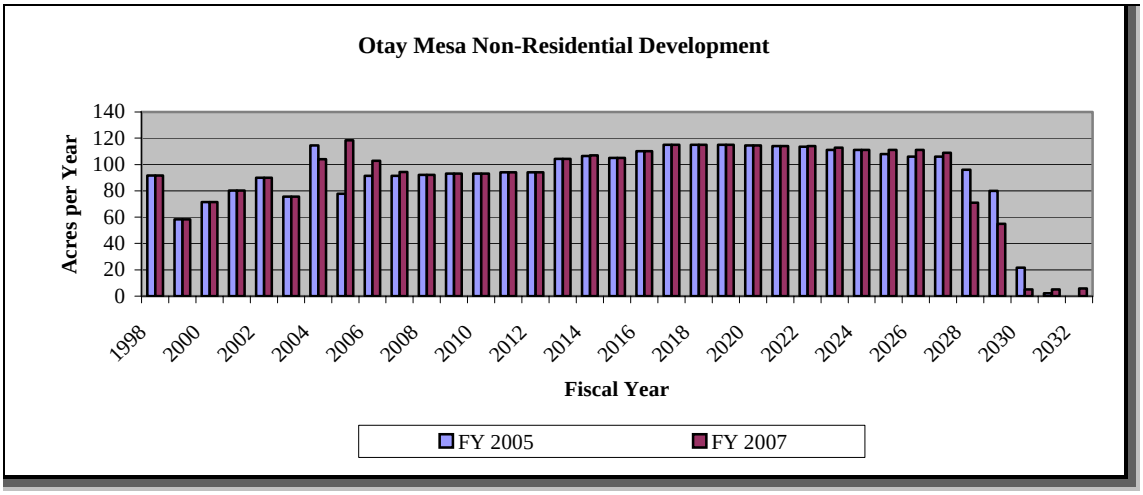


Chart 2.2 Comparison of Absorption Rates (Non-Residential)



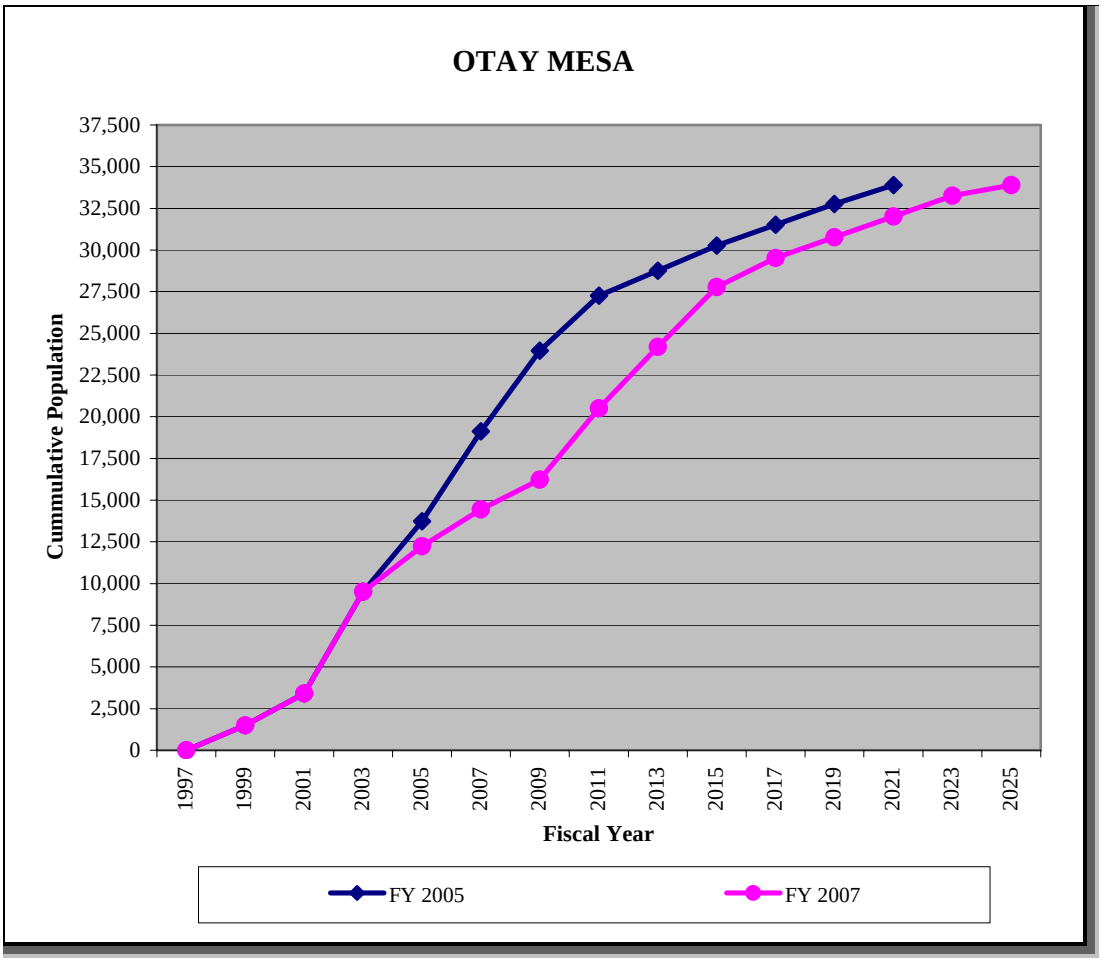
Population Estimates

Previous editions of the Otay Mesa Financing Plan have based population estimates on a factor of 3.7 persons per household for single family dwelling units and 2.5 persons for multi-family dwelling unit. These factors are consistent with the Municipal Code, Section 102.0406.005. No change to this methodology is proposed as part of this update. The population of Otay Mesa, at full community development, is projected to be 33,885 based upon the current Otay Mesa Community Plan.

This update includes a significant modification to the absorption rate of the residential development during FY 2005-2009. The impact of that modification is a reduction in the projected population growth rate. Where previously it was thought that Otay Mesa would reach a population threshold of 25,000 in FY 2010, projections now indicate a 25,000 population in approximately FY 2014. As a result, certain population based projects have been reprogrammed in this update.

On page 30, Chart 3 illustrates a comparison of the projected population growth rate of the FY 2005 Plan and this FY 2007 update to the Public Facilities Financing Plan.

Chart 3 Projected Population Growths



Capital Improvement Program

Future Public Facility Needs

In order to better serve the Otay Mesa community, public facilities are needed in a number of project categories. Those categories include:

- Transportation
- Parks and Recreation
- Police
- Fire
- Library
- Water Utilities
- Drainage

Project locations are depicted in Figure 2 on pages 45-47, while project information is summarized in Table 11 beginning on page 39. Detailed project descriptions can be found in the Capital Improvement Program (CIP) sheets beginning on page 49. The timing associated with individual projects is also summarized in Table 11 and on the corresponding CIP project sheets. Refer to Tables 10.1 and 10.2 on pages 26 and 27 for the current development schedules for the community.

The timing of needed facilities is directly related to the community's growth rate; therefore construction schedules of facilities are contingent upon actual development within the community. Any slowdown in community's development will require a modification to the schedule by which needed facilities are planned.

Fee Schedule for Facilities Benefit Assessments

Annual Review

The FBA Ordinance in the Municipal Code (Section 61.2212) provides for an annual adjustment of Facilities Benefit Assessments. The annual review may reflect changes to any of the following:

- Rate and amount of planned development
- Actual or estimated cost of public facilities projects
- Scope of the public facilities projects
- Inflation rates
- Interest rates
- Comparative analysis of discretionary permits approved by the City

Updated Project Costs

This update includes an analysis, by each of the sponsoring City departments, of the project costs for each public facility project. The costs estimates shown in this update have been revised and consider the following:

- Leadership in Energy and Environmental Design (LEED) "Silver Level" standards
- Impact of inflation
- Competitive bids on similar projects
- Modifications, if any, to the overall scope of the project.

Fee Schedule

The Otay Mesa Proposed FBA Schedule in Table 6, page 20, shows the rate of assessment for each category of land use during each year of community development. The FY 2007 Assessment Schedule includes an increase of 52% over the current rate due to increased project costs and the impact of inflation.

Financing Strategy

For Planned Urbanizing Areas, the Progress Guide and General Plan requires that public facilities and services, including the water supply and distribution system, sanitary sewer system, drainage facilities, fire protection, schools, streets, parks, and open space be available at the time of development and be of sufficient capacity to serve the proposed development and its residents. According to Council Policy 600-28 such improvements will be furnished and financed by the developer. As such, the developers will provide a majority of the needed public facilities for Otay Mesa as a part of the subdivision process. Public facility projects that benefit a population larger than the local/adjacent development may be financed by using the following alternative methods:

Facilities Benefit Assessment (FBA)

This method of financing fairly and equitably spreads costs while following the procedures specified in City Council Ordinance O-15318, as adopted on August 25, 1980. A Facilities Benefit Assessment results in a lien being levied on each parcel of property located within the Area of Benefit. The liens ensure that assessments will be collected on each parcel as development occurs and will be renewed annually with each update to the Financing Plan. The liens will be released following payment of the FBA.

For the current, approved schedule of Facilities Benefit Assessments by fiscal year, refer to Table 6 on page 20.

Development Impact Fee (DIF)

Within urbanized communities, which are near full development, Development Impact Fees (DIFs) are collected to mitigate the impact of new development through provision of a portion of the financing needed for identified public facilities and to maintain existing levels of service for that community.

Assessment Districts

Special assessment district financing, such as the Municipal Improvement Acts of 1913/1915, may be used as a supplementary or alternative method of financing

facilities such as streets, sidewalks, sewers, water lines, storm drains, and lighting facilities. Assessment districts are beneficial in that they provide all of the funding needed for a particular public facility project in advance of the projected development activity. However, assessment districts also create a long-term encumbrance of the benefiting property and require that the funds be repaid over an extended period of time. Assessment districts also require the approval of a majority of the property owners in order to establish the district.

Community Facility District (CFD)

State legislation, such as the Mello-Roos Act of 1982, has been enacted to provide a method of financing public facilities in new and developing areas. A Mello-Roos is also known as a Community Facility District (CFD). The formation of such Community Facility Districts may be initiated by owner/developer petition. Mello-Roos districts also require approval by a two-thirds majority of the property owners in order to establish the district, as clarified by Council Policy 800-3.

Developer Construction

New development either constructs required facilities as a condition of subdivision or provides funds for its fair share of the costs of such facilities, with construction being performed by the City. Typically, these funds are collected through the Facilities Benefit Assessment Program or through the Development Impact Fee program.

As an alternative to the Facilities Benefit Assessment or Development Impact Fee Programs it may be feasible for developers to construct one or more of the needed public facilities in a turnkey basis. Under this arrangement, developers typically are compensated, either by cash or credit against Facilities Benefit Assessments due, for the work performed pursuant to the conditions in a Council approved reimbursement agreement (Council Policy 800-12).

Reimbursement Financing

This method of financing is outlined in Council Policy 400-7. It is commonly used when the first developer/sub-divider in an area is required to construct the necessary water and sewer facilities for an entire developing area, over sizing when required, to serve subsequent development. These agreements are approved by the City Council. Reimbursement to the first developer/sub-divider can occur over a period of time as long as 20 years or until all of the subsequently developed lands have participated in the reimbursement, whichever occurs first.

Reimbursement financing is being used to help provide a number of projects in the Otay Mesa community including the following:

- T-2.2, Ocean View Hills Parkway – Phase II (Central)
- T-2.3, Ocean View Hills Parkway – Phase III (South)
- T-21.3, New Heritage Road (Otay Valley Road) - Central
- P-1, Ocean View Hills Neighborhood Park

- P-2, Dennery Ranch Neighborhood
- P-3, Robinhood Ridge Neighborhood Park
- P-5, Rivera Del Sol Neighborhood Park

State/Federal Funding

Certain public facilities may be determined to benefit a regional area that is larger than the community planning area. Such projects may be appropriately funded by either the State, Federal Government, or by a combination of the two. The widening of Otay Mesa Road -Temporary 905 (project T-20.1), for example, has been shown in this financing plan as having State funding.

Cost Reimbursement District (CRD)

Occasionally, a developer/sub-divider is directed to construct public improvements that are more than that which is required to support its individual property/development. A **Cost Reimbursement District (CRD)** provides a mechanism by which the developer/sub-divider may be reimbursed by benefiting development which proceeds within 20 years of formation of the CRD. Reimbursement is secured by a lien on the benefiting properties with the lien due and payable only upon recordation of a final map or issuance of a building permit, whichever occurs first.

Development Agreement

This method permits a developer to enter into an agreement with the City of San Diego where certain rights of development are extended to the developer in exchange for certain extraordinary benefits given to the City.

General Assumptions and Conditions

In connection with the application of the above methods of financing, the following general assumptions and conditions will be applied:

1. Except for those projects that are identified as FBA funded, developers will be required to provide facilities that are normally provided within the subdivision process as a condition of tentative subdivision map approval. These projects include but are not limited to traffic signals (except as noted), local roads, and the dedication or preservation of Open Space located within the proposed development(s). A Mello-Roos 1913/1915 Act, or other type of reimbursement district, however, may fund such projects if the project(s) and applicant(s) qualify for this type of project financing.

2. Commercial and industrial land will be assessed FBAs for infrastructure (including transportation), police, fire, and utility facilities. However, developers of commercial and industrial land will not be assessed for park and recreation or library facilities since those facilities primarily serve the residential component of the Otay Mesa community. In the future, if a basis is developed for charging non-residential development for the cost of

park and recreation and library facilities, their fair share can be evaluated at that time.

3. Annual reviews may be performed to evaluate performance of the program and to consider the continuing commitments related to the completion of needed facilities. Project costs and assessments shall be evaluated for all portions of the program.

4. The developer, or permittee, shall pay the FBA as a condition of obtaining building permits.

5. A developer, or group of developers, may propose to build or improve an FBA funded facility that is identified in the Capital Improvements Program. Upon City Council approval, the developer(s) may enter into an agreement to provide the facility in lieu of, or as credit against the payment of FBA fees, provided that adequate funds are available in the FBA fund. The amount and timing of the credit being sought by the developer(s) must coincide with the expenditure of funds depicted on the CIP sheet for the respective project. Should the approved, final cost of the facility exceed the amount of credit being sought by the developer(s), the developer(s) may be reimbursed from the FBA fund for the difference, subject to the approved reimbursement agreement and the availability of funds. If two developers are entitled to cash reimbursement during the same fiscal year, then the first agreement to be approved by the City Council shall take precedence over subsequent agreements approved by the City Council.

6. As FBA assessments are collected, they shall be placed in a City fund that provides interest earnings for the benefit of Otay Mesa.

7. At the time of building permit issuance, an FBA credit will be provided in the amount of any "Park Fees" collected pursuant to Sections 96.0403 of the San Diego Municipal Code (adopted by Council Resolution R-261231 on July 23, 1984) because the FBAs shown in this financing plan provide for 100% funding of the acquisition and improvement costs addressed in the above referenced Municipal Code section.

8. The Development Schedule, shown in Tables 10.1 and 10.2 on pages 26 and 27, is an estimated schedule and is based on the latest information available at the time this financing plan was adopted. Future approvals and/or modifications of precise plans and/or discretionary permit applications may either increase or decrease the extent of development proposed within Otay Mesa.

9. Most public facilities identified in the financing plan are either "population based" or "transportation based". The estimated year(s) in which funds are budgeted for a given project should not be considered as a binding commitment that the project would actually be constructed in that

year. With each annual update, actual permit activity and corresponding population projections, coupled with additional traffic study information obtained since the last update, will be evaluated to determine the most appropriate year in which to budget the need for each remaining project. As such, the budgeted year for a given project is subject to change with each update to the financing plan.

10. It has been assumed that a large majority of the cost necessary to construct SR-905 and SR-125 will be provided from funds other than the FBA, e.g. TRANSNET, State or Federal (ISTEA) Highway funds, and/or toll road funds, etc.

11. For projects that require land acquisition in this financing plan, property value estimates assume that the property is graded, in finished pad condition, and "ready to accept" for the project for which it is intended (i.e. the value of raw land plus the cost of improvements/environmental mitigation.). The actual price paid for land within Otay Mesa will be based upon either a price established through direct negotiations between the affected owner(s) and relevant public agency or by fair market value, as determined by an appraisal that will be prepared in accordance with standard City policy.

12. It has been assumed that all costs for open space acquisition will be provided from funds other than the FBA, i.e. subdivision requirement, off-site mitigation for a particular project, etc.

13. It is expected that all right-of-way for the major roads within the community are to be acquired via the subdivision process at no cost to the FBA. If right-of-way must be acquired by the FBA by way of eminent domain, a cost reimbursement district, with the beneficiary being the Otay Mesa FBA, will be processed to recover the cost of the right-of-way at such time as the property adjacent to the roadway frontage develops.

14. FBA fees shall be paid by all categories of private development, including affordable housing projects.

15. This financing plan identifies a number of public facility projects as being funded by the FBA. However, it is understood that, during the development of Otay Mesa, alternative funding sources may be proposed in lieu of FBA funding, such as developer funds or Mello-Roos Community Facility District financing.

Developer Advance

It is anticipated that a number of the projects, which have been identified as being FBA-funded, are to be constructed by developers in Otay Mesa. Subject to the terms of a reimbursement agreement, a developer may actually start construction of a project before there are sufficient FBA funds available to provide either cash reimbursement or credit against the developer's obligation to pay FBA fees. In

other words, the "need" for the project may occur before there are FBA funds available to cover the cost of the project. Additionally, a developer may have accumulated credits from one or more other FBA-funded projects such that the developer is unable to use credits as fast as they have been earned. In these cases, the CIP project sheets will show the fiscal year in which it is anticipated that the developer will advance the cost of the project, also known as a **Developer Advance** (DEV. ADVANCE).

The project sheets indicate the fiscal year in which it is anticipated that funds will be available to reimburse or when the developer would take credits against their obligation to pay FBA fees. Subject to the availability of funds, the year(s) in which reimbursement or credit for the Developer Advance occurs may be accelerated to the fiscal year in which the Developer Advance is extended.

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Table 11 Otay Mesa – Public Facilities Projects

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	ESTIMATED COST	FUNDING SOURCE			
					DEV/SUBD	FBA-OM(W)	FBA-OM(E)	OTHER
		TRANSPORTATION PROJECTS:						
50	T-1.1	PALM AVENUE/I-805 INTERCHANGE - STAGE I	COMPLETED	$1,000,000	$1,000,000	$0	$0	$0
52	T-1.2	PALM AVENUE/I-805 INTERCHANGE - STAGE II	2006-2009	$9,047,887	$0	$3,438,197	$5,609,689	$0
54	T-1.3	PALM AVENUE/I-805 INTERCHANGE - STAGE III	2008-2013	$33,925,000	$0	$10,859,321	$17,716,261	$5,349,418
56	T-1.4	PALM AVENUE/I-805 INTERCHANGE - STAGE IV	DELETED	$0	$0	$0	$0	$0
58	T-2.1	OCEAN VIEW HILLS PKWY - PHASE I (North)	COMPLETED	$0	$0	$0	$0	$0
52	T-2.2	OCEAN VIEW HILLS PKWY - PHASE II (Central)	COMPLETED	$0	$0	$0	$0	$0
62	T-2.3	OCEAN VIEW HILLS PKWY - PHASE III (South)	2006-2007	$15,598,237	$540,000	$4,092,038	$5,542,664	$5,423,535
64	T-3.1	DENNERY ROAD - (South)	COMPLETED	$1,545,000	$1,545,000	$0	$0	$0
66	T-3.2	DENNERY ROAD - (North)	COMPLETED	$2,300,000	$2,300,000	$0	$0	$0
68	T-3.3	DENNERY ROAD - (East)	2010-2011	$1,318,370	$728,100	$590,270	$0	$0
70	T-3.4	DENNERY ROAD - AVENIDA DE LAS VISTAS CONNECTION	2015-2016	$7,500,000	$0	$7,500,000	$0	$0
72	T-3.5	TRIPLE PIPE CROSSING - DENNERY ROAD	2010-2011	$775,101	$0	$775,101	$0	$0
74	T-4.1	DEL SOL BOULEVARD - (West)	COMPLETED	$1,079,212	$1,079,212	$0	$0	$0
76	T-4.2	DEL SOL BOULEVARD - (East)	COMPLETED	$536,000	$536,000	$0	$0	$0
78	T-4.3	DEL SOL BOULEVARD - (Central)	2007-2009	$6,500,000	$0	$6,500,000	$0	$0
80	T-5	HIDDEN TRAILS DRIVE	COMPLETED	$1,500,000	$1,500,000	$0	$0	$0
82	T-20.1	OTAY MESA ROAD WIDENING - (Temporary SR-905)	COMPLETED	$24,993,000	$125,000	$0	$0	$24,868,000
84	T-20.2	OTAY MESA ROAD - (Easterly)	2007-2013	$3,300,000	$3,300,000	$0	$0	$0
86	T-20.3A	OTAY MESA RD/OCEAN VIEW HILLS PKWY	2015	$268,000	$268,000	$0	$0	$0
88	T-21.1	NEW HERITAGE ROAD (Otay Valley Road) - North	2017-2021	$6,300,000	$0	$2,394,000	$3,906,000	$0
90	T-21.2	NEW HERITAGE ROAD (Otay Valley Road) - Bridge	2017-2020	$15,515,000	$0	$5,896,000	$9,619,000	$0

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	ESTIMATED COST	----------FUNDING SOURCE----------			
					DEV/SUBD	FBA-OM(W)	FBA-OM(E)	OTHER
		TRANSPORTATION PROJECTS (continued):						
92	T-21.3	NEW HERITAGE ROAD (Otay Valley Road) - Central	2001-2020	$13,265,315	$0	$4,560,572	$7,399,495	$1,305,248
94	T-21.4	NEW HERITAGE ROAD (Otay Valley Road) - South	2019-2020	$5,725,000	$5,725,000	$0	$0	$0
96	T-21.5	HERITAGE ROAD - (Southerly of Otay Mesa Road)	2010-2011	$6,300,000	$6,300,000	$0	$0	$0
98	T-21.6	HERITAGE ROAD - (South of Airway)	2021-2030	$55,060,000	$13,660,000	$0	$41,400,000	$0
100	T-22	CACTUS ROAD	2009-2010	$3,700,000	$3,700,000	$0	$0	$0
102	T-23	LA MEDIA ROAD	2008-2011	$24,850,000	$22,900,000	$0	$1,950,000	$0
104	T-23A	LA MEDIA ROAD AT SR-905 - Right Turn Lane	2015	$535,000	$535,000	$0	$0	$0
106	T-24	HARVEST ROAD	2013-2015	$4,100,000	$4,100,000	$0	$0	$0
108	T-25	SIEMPRA VIVA ROAD - East	2009-2020	$11,300,000	$11,300,000	$0	$0	$0
110	T-26	BRITANNIA BOULEVARD	2008-2009	$3,800,000	$3,800,000	$0	$0	$0
112	T-27	AIRWAY ROAD - (East)	2008-2018	$14,500,000	$14,500,000	$0	$0	$0
114	T-28	LONE STAR ROAD	2013-2014	$3,250,000	$3,250,000	$0	$0	$0
116	T-29.1	SOUTHBOUND TRUCK ROUTE (Phase I)	COMPLETED	$1,145,073	$0	$0	$0	$1,145,073
118	T-29.2	SOUTHBOUND TRUCK ROUTE (Phase II)	2006	$395,000	$0	$0	$395,000	$0
120	T-29.3	SOUTHBOUND TRUCK ROUTE (Phase III)	2007	$4,075,000	$0	$0	$735,000	$3,340,000
122	T-29.4	SOUTHBOUND TRUCK ROUTE (Phase IV)	2009	$13,616,000	$0	$0	$0	$13,616,000
124	T-30	NORTHBOUND TRUCK ROUTE	COMPLETED	$6,150,000	$0	$0	$0	$6,150,000
126	T-31	PIPER RANCH ROAD	2012-2013	$4,600,000	$4,600,000	$0	$0	$0
128	T-50.1	OLD OTAY MESA ROAD - (South of Otay Mesa Road)	2008-2009	$5,725,000	$5,725,000	$0	$0	$0
130	T-50.2	OLD OTAY MESA RD - WEST (Through Open Space)	2008-2009	$3,250,000	$0	$3,250,000	$0	$0
132	T-51	CALIENTE ROAD	2007-2021	$6,100,000	$6,100,000	$0	$0	$0

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	ESTIMATED COST	----------FUNDING SOURCE----------			
					DEV/SUBD	FBA-OM(W)	FBA-OM(E)	OTHER
		TRANSPORTATION PROJECTS (continued):						
134	T-52	BEYER BOULEVARD (Formerly North Vista Road)	2016-2023	$7,225,000	$7,225,000	$0	$0	$0
136	T-53.1	SIEMPRE VIVA ROAD - West (Phase I)	2008-2019	$3,250,000	$3,250,000	$0	$0	$0
138	T-53.2	SIEMPRA VIVA ROAD - West (Phase II)	2023-2024	$2,100,000	$2,100,000	$0	$0	$0
140	T-54	AIRWAY ROAD - West	2012-2017	$61,525,000	$24,931,000	$12,594,108	$20,548,280	$3,451,612
142	T-70.1	TRAFFIC SIGNAL - Caliente Avenue & Otay Mesa Road	COMPLETED	$126,000	$0	$0	$0	$126,000
144	T-70.2	TRAFFIC SIGNAL - Old Otay Mesa at Otay Mesa Road	DELETED	$0	$0	$0	$0	$0
146	T-71.1	TRAFFIC SIGNAL - Cactus Road & Otay Mesa Road	COMPLETED	$89,262	$52,000	$0	$0	$37,262
148	T-71.2	TRAFFIC SIGNAL - Britannia Blvd & Otay Mesa Rd	COMPLETED	$105,000	$105,000	$0	$0	$0
150	T-71.3	TRAFFIC SIGNAL - Heritage Road & Otay Mesa Road	COMPLETED	$103,511	$52,000	$0	$0	$51,511
152	T-71.4	TRAFFIC SIGNAL - La Media Road & Otay Mesa Road	COMPLETED	$52,000	$52,000	$0	$0	$0
154	T-72.1A	TRAFFIC SIGNAL - Piper Ranch Road & Otay Mesa Road	COMPLETED	$210,000	$210,000	$0	$0	$0
156	T-72.1B	TRAFFIC SIGNAL - Avenida Costa Azul & Otay Mesa Road	2012	$225,000	$225,000	$0	$0	$0
158	T-72.1C	TRAFFIC SIGNAL - Piper Ranch Road & St. Andrews Ave	2012	$225,000	$225,000	$0	$0	$0
160	T-72.1D	TRAFFIC SIGNAL - Airway Road & Piper Ranch Road	2012	$225,000	$225,000	$0	$0	$0
162	T-72.1E	TRAFFIC SIGNAL - Airway Road & Avenida Costa Azul	2012	$225,000	$225,000	$0	$0	$0
164	T-72.2	TRAFFIC SIGNAL - Corporate Center Drive & Otay Mesa Road	COMPLETED	$210,000	$210,000	$0	$0	$0
166	T-80.1	SR-905 - Right of Way Aquisition and/or Protection	2004-2006	$131,793,509	$0	$0	$0	$131,793,509
168	T-80.2	STATE ROUTE 905	1995-2009	$297,387,500	$0	$1,667,250	$2,720,250	$293,000,000
170	T-81	STATE ROUTE 125	2003-2008	$180,530,000	$0	$0	$0	$180,530,000
TOTAL TRANSPORTATION PROJECTS:				**$1,010,048,976**	**$158,203,312**	**$64,116,857**	**$117,541,640**	**$670,187,168**

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	ESTIMATED COST	----------FUNDING SOURCE----------			
					DEV/SUBD	FBA-OM(W)	FBA-OM(E)	OTHER
		PARK PROJECTS:						
174	P-1	OCEAN VIEW HILLS NEIGHBORHOOD PARK	COMPLETED	$1,944,742	$0	$0	$0	$1,944,742
176	P-2	DENNERY RANCH NEIGHBORHOOD PARK	2009-2012	$9,202,000	$0	$9,202,000	$0	$0
178	P-3	ROBINHOOD RIDGE NEIGHBORHOOD PARK	COMPLETED	$2,694,408	$0	$1,621,581	$0	$1,072,828
180	P-4.1	OCEAN VIEW HILLS COMMUNITY PARK	2006-2008	$11,770,000	$0	$11,770,000	$0	$0
182	P-4.2	OCEAN VIEW HILLS COMMUNITY PARK - RECREATION CENTER	2013-2015	$6,367,000	$0	$6,367,000	$0	$0
184	P-5	RIVIERA DEL SOL NEIGHBORHOOD PARK	2007-2009	$3,550,000	$0	$3,550,000	$0	$0
186	P-6	HIDDEN TRAILS NEIGHBORHOOD PARK	2007-2010	$2,420,000	$0	$2,420,000	$0	$0
188	P-10	BEYER COMMUNITY PARK	2002-2023	$12,787,000	$0	$8,278,000	$0	$4,509,000
190	P-11.1	COMMUNITY PARK NO. 2 - SOUTH SITE	DELETED	$0	$0	$0	$0	$0
192	P-11.2	RECREATION CENTER - SOUTH SITE	2024-2026	$6,367,000	$0	$6,367,000	$0	$0
194	P-12	NEIGHBORHOOD PARK NO. 6 - SOUTH OF SR-905	2021-2023	$5,350,000	$0	$5,350,000	$0	$0
196	P-13	NEIGHBORHOOD PARK NO. 7 - SOUTH OF SR-905	DELETED	$0	$0	$0	$0	$0
198	P-14	NEIGHBORHOOD PARK NO. 8 - SOUTHEAST TBD	DELETED	$0	$0	$0	$0	$0
200	P-20	COMMUNITY SWIMMING POOL	2023-2024	$4,600,000	$0	$3,128,000	$0	$1,472,000
		TOTAL PARK PROJECTS:		**$67,052,150**	**$0**	**$58,053,581**	**$0**	**$8,998,569**
		POLICE PROJECTS:						
204	PO-1	SOUTHERN AREA POLICE STATION	COMPLETED	$5,155,000	$0	$0	$0	$5,155,000
		TOTAL POLICE PROJECTS:		**$5,155,000**	**$0**	**$0**	**$0**	**$5,155,000**
		FIRE PROTECTION PROJECTS:						
208	F-1	FIRE STATION NO. 43	COMPLETED	$2,650,000	$0	$0	$0	$2,650,000
210	F-2	FIRE STATION NO. 6	2007-2010	$10,250,000	$0	$10,250,000	$0	$0
		TOTAL FIRE PROTECTION PROJECTS:		**$12,900,000**	**$0**	**$10,250,000**	**$0**	**$2,650,000**

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	ESTIMATED COST	FUNDING SOURCE			
					DEV/SUBD	FBA-OM(W)	FBA-OM(E)	OTHER
		LIBRARY PROJECTS:						
214	L-1	OTAY MESA/NESTOR BRANCH LIBRARY (Exp'n)	2001-2006	$3,443,302	$0	$1,600,000	$0	$1,843,302
216	L-2.1	BRANCH LIBRARY	2010-2015	$15,885,000	$0	$15,885,000	$0	$0
218	L-2.2	BRANCH LIBRARY EXPANSION	2019-2020	$2,205,000	$0	$2,205,000	$0	$0
		TOTAL LIBRARY PROJECTS:		**$21,533,302**	**$0**	**$19,690,000**	**$0**	**$1,843,302**
		WATER UTILITY PROJECTS:						
222	U-1	OTAY MESA RESERVOIR	DELETED	$0	$0	$0	$0	$0
224	U-2	SOUTH SAN DIEGO PIPELINE NO. 2	COMPLETED	$29,006,391	$0	$0	$0	$29,006,391
226	U-3	OCEAN VIEW HILLS PARKWAY PUMP STATION	COMPLETED	$600,000	$600,000	$0	$0	$0
228	U-4	MODIFY EXISTING WATER PUMP STATION	2006	$400,000	$400,000	$0	$0	$0
230	U-5	30" WATER SUPPLY PIPELINES IN RESIDENTIAL AREAS	COMPLETED	$1,874,640	$1,874,640	$0	$0	$0
232	U-6	WATER SUPPLY LINE IN OTAY VALLEY ROAD	2007	$775,000	$775,000	$0	$0	$0
234	U-7	OTAY MESA TRUNK SEWER - PHASE II	2001-2007	$30,140,460	$30,140,460	$0	$0	$0
236	U-8	OTAY VALLEY TRUNK SEWER	DELETED	$0	$0	$0	$0	$0
		TOTAL WATER UTILITIES PROJECTS:		**$62,796,491**	**$33,790,100**	**$0**	**$0**	**$29,006,391**
		DRAINAGE PROJECTS:						
240	D-1	VELOCITY CONTROL/SPREADING BASIN STUDY	COMPLETED	$156,255	$0	$0	$0	$156,255
		TOTAL DRAINAGE PROJECTS:		**$156,255**	**$0**	**$0**	**$0**	**$156,255**
		AIRPORT PROJECTS:						
244	A-1	BROWN FIELD - (Land Acquisition for Runway Zone)	DELETED	$0	$0	$0	$0	$0
		TOTAL AIRPORT PROJECTS:		**$0**	**$0**	**$0**	**$0**	**$0**
		TOTAL REMAINING PROJECTS:		**$1,094,416,681**	**$180,752,560**	**$150,488,857**	**$117,541,640**	**$645,633,625**
		GRAND TOTALS		**$1,179,642,175**	**$191,993,412**	**$152,110,438**	**$117,541,640**	**$717,996,686**

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Figure 2.1 Project Location Map (West Subarea)

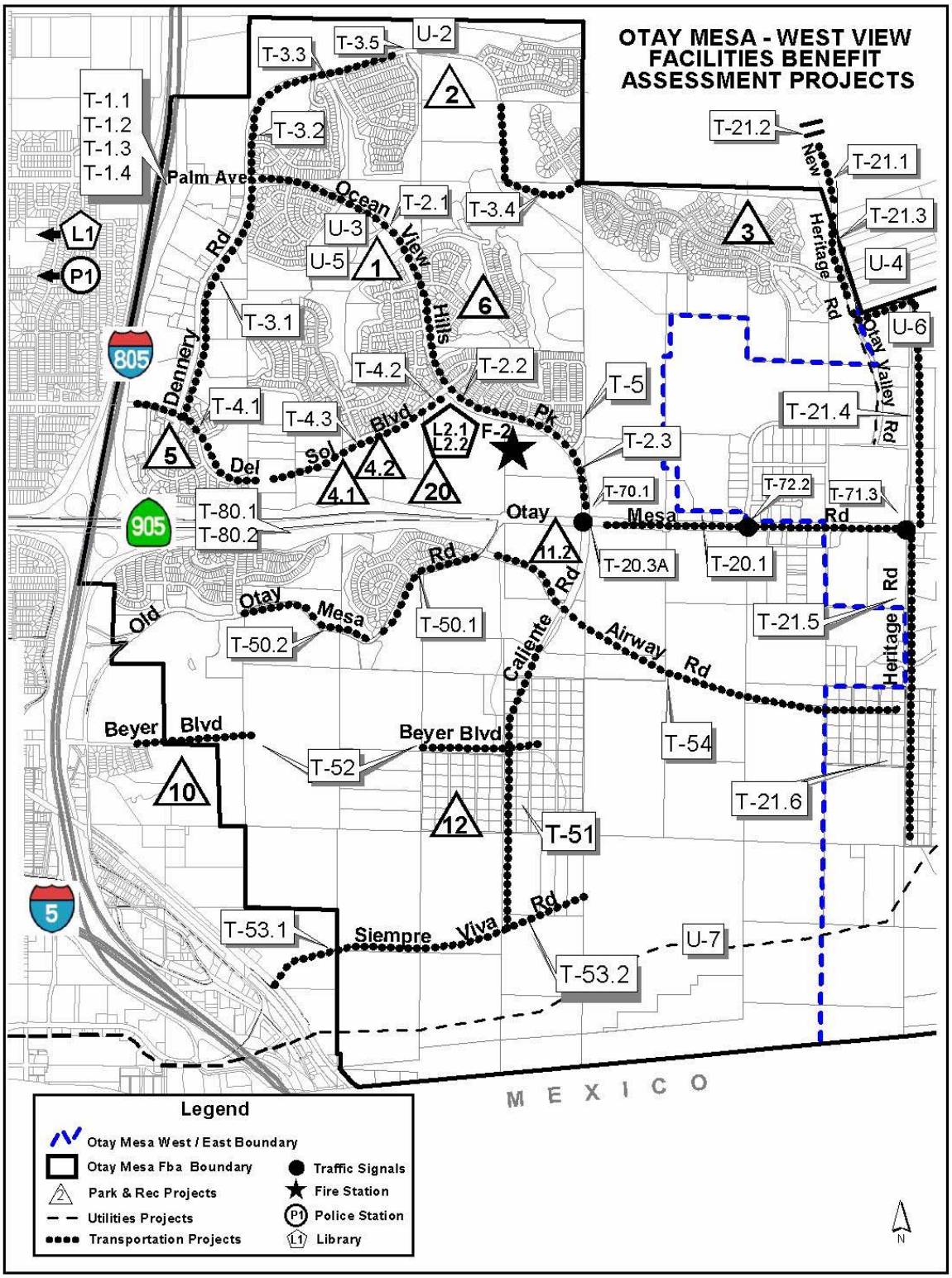


Figure 2.2 Project Location Map (East Subarea)

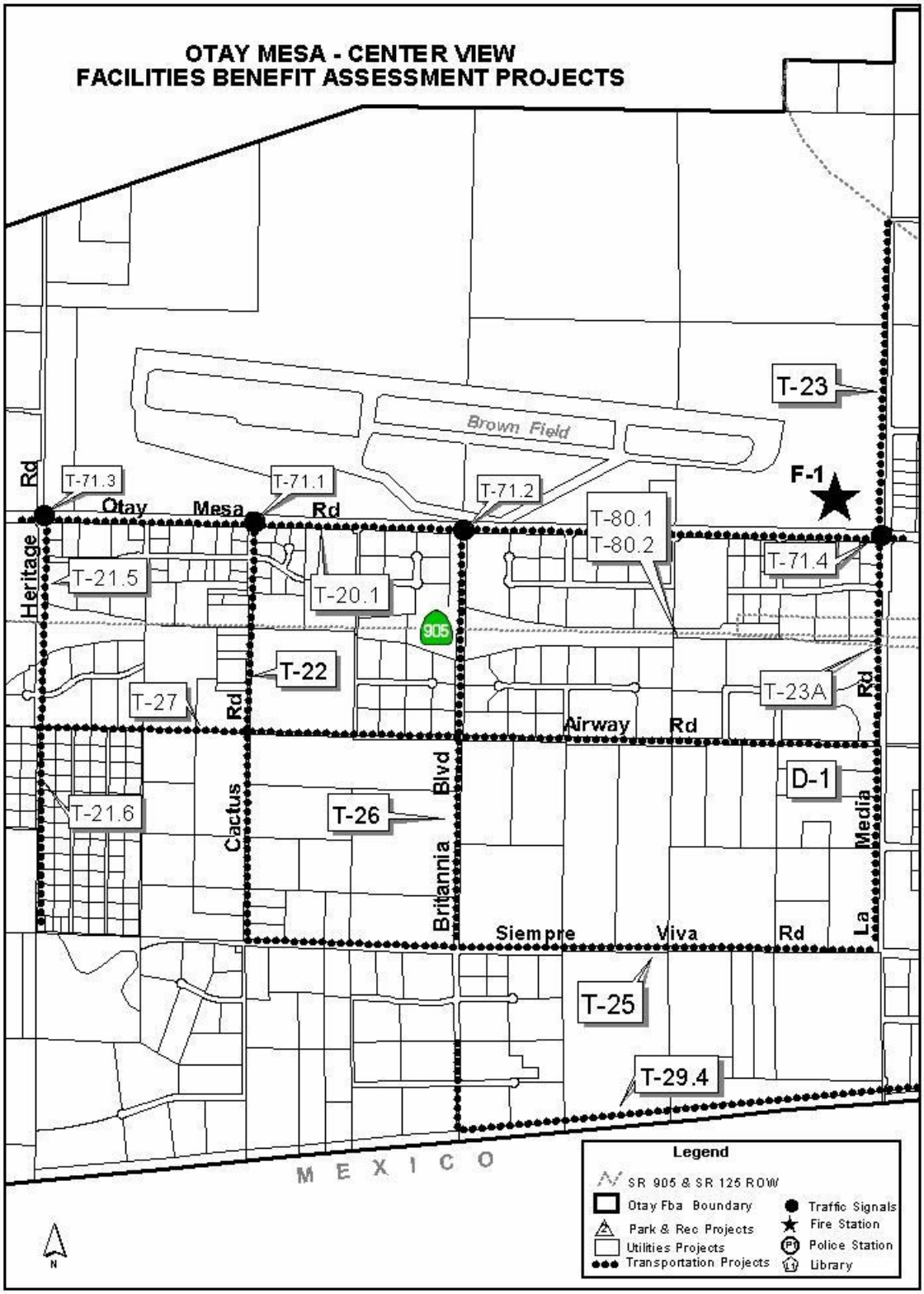
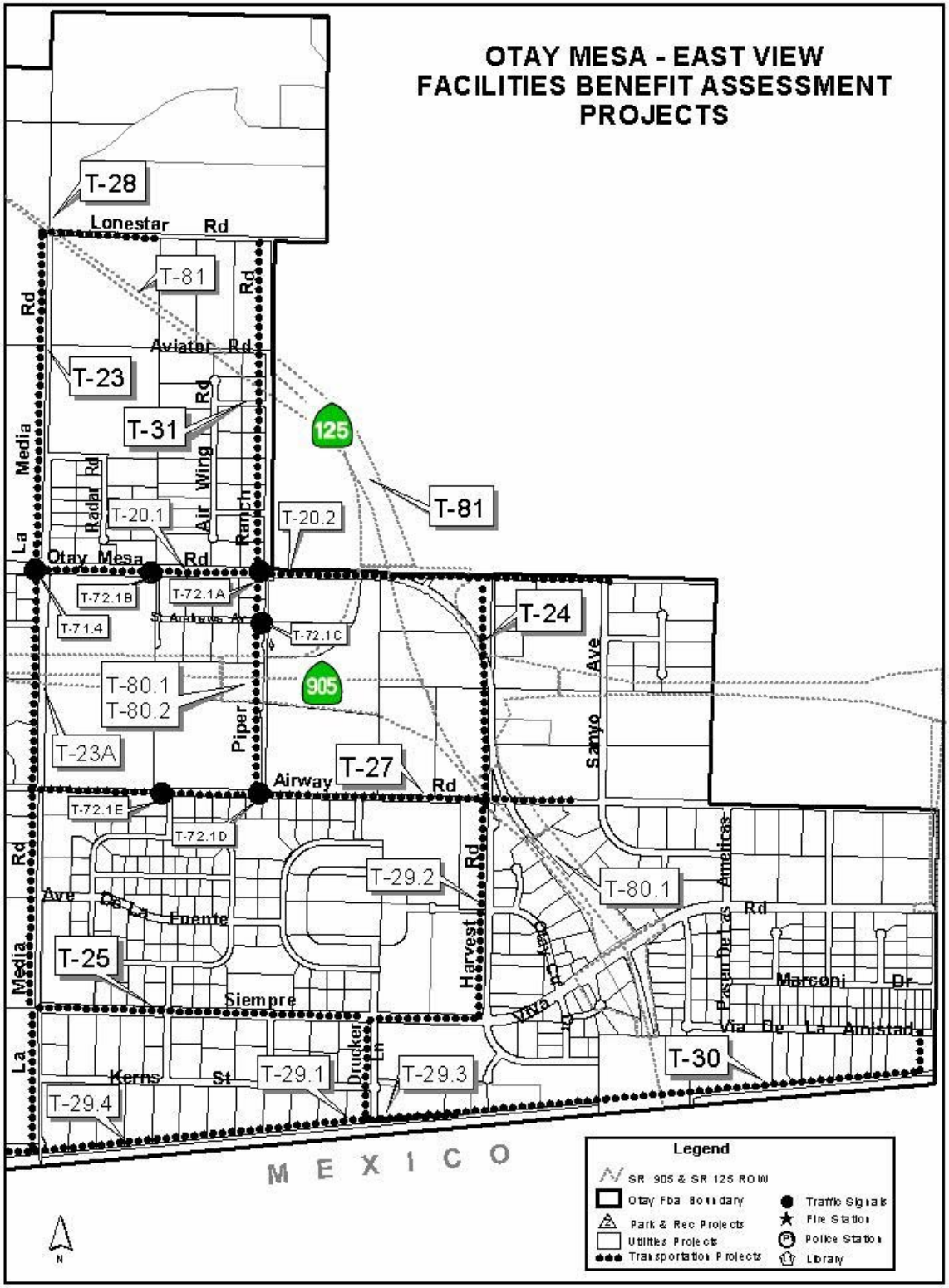


Figure 2.3 Project Location Map (East Subarea continued)



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OTAY MESA PUBLIC FACILITIES

TRANSPORTATION PROJECTS

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PALM AVENUE/I-805 INTERCHANGE - STAGE I**

PROJECT: **T-1.1**

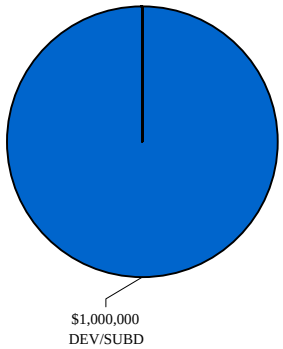
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$1,000,000**	$1,000,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$1,000,000**	$1,000,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



CONTACT: KRIS SHACKELFORD TELEPHONE: (619) 533-3781 EMAIL: kshackelford@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PALM AVENUE/I-805 INTERCHANGE - STAGE I**

		PROJECT:	**T-1.1**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF THE IMPROVEMENTS TO THE PALM AVENUE/I-805 INTERCHANGE. THE ENTIRE PROJECT INCLUDES: WIDENING OF THE EXISTING PALM AVENUE BRIDGE; WIDENING OF THE EXISTING ON AND OFF RAMPS; AND THE CONSTRUCTION OF TWO TRAFFIC SIGNALS, ONE AT EACH END OF THE BRIDGE ON PALM AVENUE. THE INTERCHANGE IMPROVEMENTS WILL BE CONSTRUCTED IN THREE STAGES WITH FOUR PHASES. THIS PROJECT ADDRESSES THE FIRST STAGE OF CONSTRUCTION WHICH WAS CONSTRUCTED CONCURRENT WITH THE INITIAL PHASE OF DEVELOPMENT OF THE PALM PROMENADE DEVELOPMENT.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY. IMPROVEMENTS TO THIS INTERCHANGE WILL ALSO HELP TO REDUCE TRAFFIC VOLUMES ON SR-905.

FUNDING ISSUES:

NOTES:

SCHEDULE:

CONSTRUCTION COMPLETED.

CONTACT: KRIS SHACKELFORD (619) 533-3781 EMAIL: kshackelford@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PALM AVENUE/I-805 INTERCHANGE - STAGE II**

PROJECT: **T-1.2**

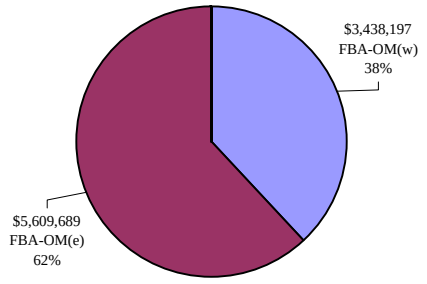
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-640.0

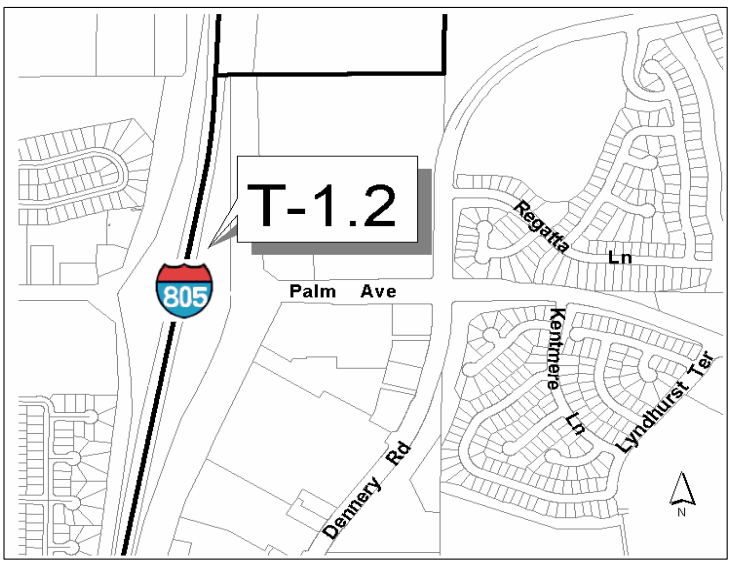
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$3,438,197**	$39,036	$606,161		$2,239,000	$554,000		
FBA-OM(e)	**$5,609,689**	$54,892	$1,054,797		$3,325,000	$1,175,000		
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$9,047,887**	$93,929	$1,660,958	$0	$5,564,000	$1,729,000	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES





CONTACT: KRIS SHACKELFORD TELEPHONE: (619) 533-3781 EMAIL: kshackelford@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PALM AVENUE/I-805 INTERCHANGE - STAGE II**

		PROJECT:	**T-1.2**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	52-640.0	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF THE IMPROVEMENTS TO THE PALM AVENUE/I-805 INTERCHANGE. THE ENTIRE PROJECT INCLUDES: WIDENING OF THE EXISTING PALM AVENUE BRIDGE; WIDENING OF THE EXISTING ON AND OFF RAMPS; AND THE CONSTRUCTION OF TRAFFIC SIGNALS FOR EACH RAMP. THE INTERCHANGE IMPROVEMENTS WERE DIVIDED INTO THREE STAGES. THIS PROJECT ADDRESSES THE SECOND STAGE OF CONSTRUCTION WHICH CONSISTS OF REPAIRS TO THE BRIDGE APPROACHES AND ABUTMENTS; BRIDGE WIDENING TO THE SOUTH; AND INSTALLATION OF SIDEWALK, SIGNAL, RE-STRIPING, AND SIGNAGE MODIFICATION.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY. IMPROVEMENTS TO THIS INTERCHANGE WILL ALSO HELP TO REDUCE TRAFFIC VOLUMES ON SR-905.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECTS: T-1.1, T-1.3 AND T-1.4 FOR ADDITIONAL INFORMATION.

SCHEDULE:

DESIGN - STAGE II	FY 2006
CONSTRUCTION - STAGE II	FY 2009

CONTACT: KRIS SHACKELFORD TELEPHONE: (619) 533-3781 EMAIL: kshackelford@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PALM AVENUE/I-805 INTERCHANGE - STAGE III**

PROJECT: **T-1.3**

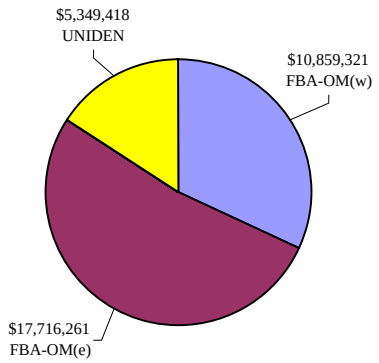
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-640.0

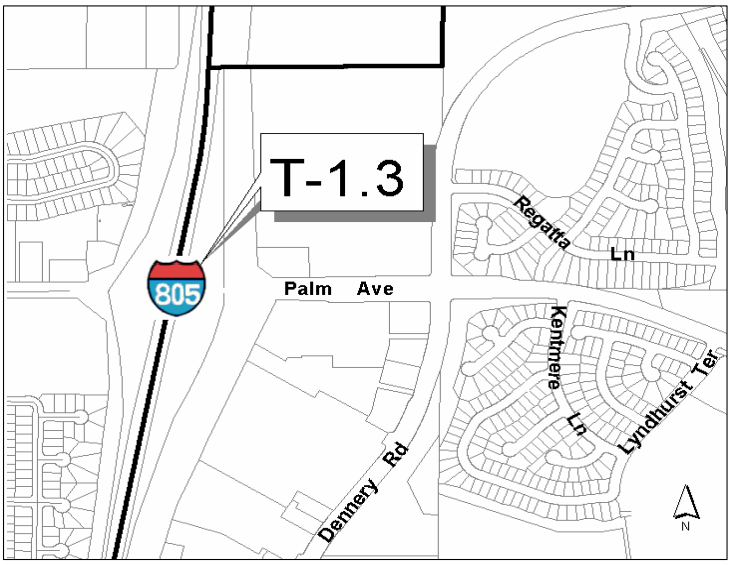
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$10,859,321**				$813,200			$1,016,500
FBA-OM(e)	**$17,716,261**				$1,326,800			$1,658,500
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN	**$5,349,418**							
TOTAL	**$33,925,000**	$0	$0	$0	$2,140,000	$0	$0	$2,675,000

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)		$9,029,621						
FBA-OM(e)		$14,730,961						
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$23,760,582	$0	$0	$0	$0	$0	$0

FUNDING SOURCES





CONTACT: KRIS SHACKELFORD TELEPHONE: (619) 533-3781 EMAIL: kshackelford@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PALM AVENUE/I-805 INTERCHANGE - STAGE III**

		PROJECT:	**T-1.3**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	52-640.0	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF THE IMPROVEMENTS TO THE PALM AVENUE/I-805 INTERCHANGE. THE ENTIRE PROJECT INCLUDES: WIDENING OF THE EXISTING PALM AVENUE BRIDGE; WIDENING OF THE EXISTING ON AND OFF RAMPS; AND THE CONSTRUCTION OF TRAFFIC SIGNALS FOR EACH RAMP. THE INTERCHANGE IMPROVEMENTS WERE DIVIDED INTO THREE STAGES. THIS PROJECT ADDRESSES THE THIRD STAGE WHICH CONSISTS OF BRIDGE WIDENING TO THE NORTH; RELOCATION OF NORTHBOUND ON-RAMPAND OFF-RAMP; AND CONSTRUCTION OF THE WIDENING OF THE TWO ON-RAMPS.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY. IMPROVEMENTS TO THIS INTERCHANGE WILL ALSO HELP TO REDUCE TRAFFIC VOLUMES ON SR-905.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECTS: T-1.1, T-1.2 AND T-1.4 FOR ADDITIONAL INFORMATION.

SCHEDULE:

ENVIRONMENTAL STUDIES - STAGE III	FY 2008
DESIGN-STAGE III	FY 2011
CONSTRUCTION - STAGE III	FY 2013

CONTACT: KRIS SHACKELFORD TELEPHONE: (619) 533-3781 EMAIL: kshackelford@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PALM AVENUE/I-805 INTERCHANGE - STAGE IV**

PROJECT: **T-1.4**

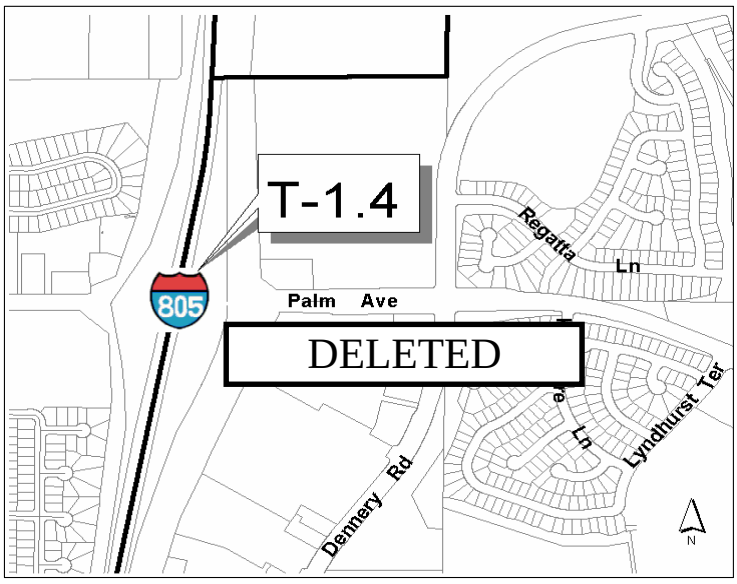
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-640.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$0**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PALM AVENUE/I-805 INTERCHANGE - STAGE IV**

		PROJECT:	**T-1.4**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	52-640.0	COMMUNITY PLAN:	OM

DESCRIPTION:

PHASE IV IS DELETED. THE PROJECT HAS BEEN CONSOLIDATED INTO THREE STAGES AND ARE DESCRIBED ON PAGES 50-55.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OCEAN VIEW HILLS PKWY - PHASE I (North)**

PROJECT: **T-2.1**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-681.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
PDIF (w) CR								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$0**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
PDIF (w) CR								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OCEAN VIEW HILLS PKWY - PHASE I (North)**

		PROJECT:	**T-2.1**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	52-681.0	COMMUNITY PLAN:	OM

DESCRIPTION:

DESIGN AND CONSTRUCTION OF OCEAN VIEW HILLS PARKWAY FROM I-805 TO A POINT 5,000 FEET SOUTHEASTERLY. THIS INCLUDES APPROXIMATELY 800 LINEAR FEET OF A 6-LANE PRIMARY ARTERIAL STREET AND 4,800 LINEAR FEET OF A 4-LANE MAJOR STREET. PORTIONS OF THE INITIAL PHASE ADJACENT TO THE PALM PROMENADE PROJECT WERE CONSTRUCTED AS A SUBDIVISION IMPROVEMENT.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY FOR THE RESIDENCES AND BUSINESSES TRAVELING TO, FROM AND THROUGH THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

THIS PROJECT IS BEING COMPLETED IN THREE PHASES, HOWEVER ALL OF THE APPROPRIATIONS AND EXPENDITURES ARE SHOWN IN THE THIRD AND FINAL PHASE OF THE PROJECT.

NOTES:

SEE COMPANION PROJECTS: T-2.2 AND T-2.3

SCHEDULE:

PHASE I COMPLETED.

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OCEAN VIEW HILLS PKWY - PHASE II (Central)**

PROJECT: **T-2.2**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-681.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$0**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OCEAN VIEW HILLS PKWY - PHASE II (Central)**

		PROJECT:	**T-2.2**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	52-681.0	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF OCEAN VIEW HILLS PARKWAY FROM THE SOUTHEASTERLY TERMINUS OF COMPANION PROJECT NO. T-2.1 TO A POINT 1,700 FEET SOUTHEASTERLY. THIS INCLUDES APPROXIMATELY 400 LINEAR FEET OF A 4-LANE MAJOR STREET AND 1,300 LINEAR FEET OF A 6-LANE MAJOR STREET.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

THIS PROJECT IS BEING COMPLETED IN THREE PHASES, HOWEVER ALL OF THE APPROPRIATIONS AND EXPENDITURES ARE SHOWN IN THE THIRD AND FINAL PHASE OF THE PROJECT.

NOTES:

SEE COMPANION PROJECTS: T-2.1 AND T-2.3.

SCHEDULE:

PHASE II COMPLETED.

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OCEAN VIEW HILLS PKWY - PHASE III (South)**

PROJECT: **T-2.3**

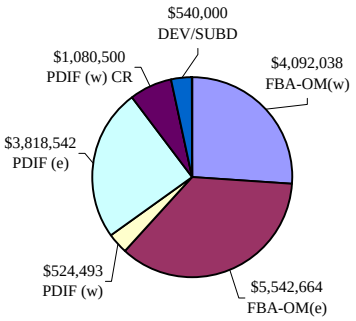
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-681.0

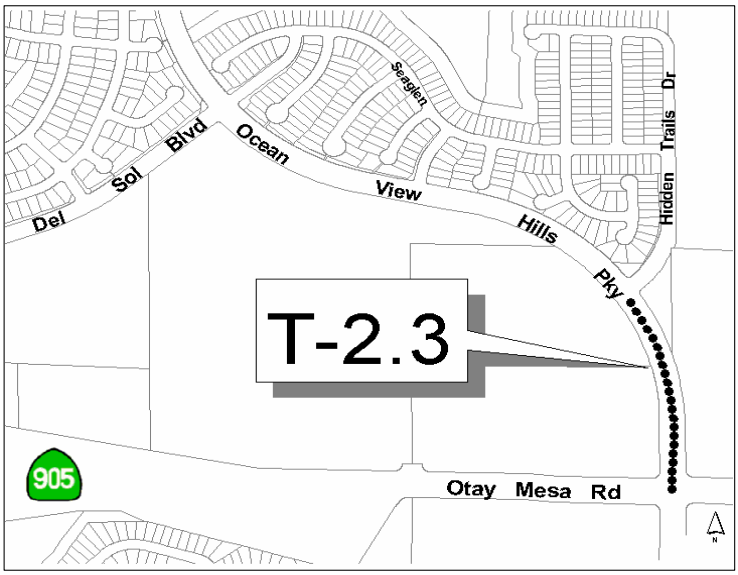
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$4,092,038**	$2,856,938	$663,107	$571,993				
FBA-OM(e)	**$5,542,664**	$2,517,880	$1,304,117	$1,720,667				
PDIF (w)	**$524,493**	$524,493						
PDIF (e)	**$3,818,542**	$3,818,542						
PDIF (w) CR	**$1,080,500**	$1,080,500						
CITY								
DEV/SUBD	**$540,000**	$540,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$15,598,237**	$11,338,353	$1,967,224	$2,292,660	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
PDIF (w) CR								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES





CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OCEAN VIEW HILLS PKWY - PHASE III (South)**

		PROJECT:	**T-2.3**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	52-681.0	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF OCEAN VIEW HILLS PARKWAY FROM THE SOUTHEASTERLY TERMINUS OF COMPANION PROJECT NO. T-2.2 TO OTAY MESA ROAD. THIS INCLUDES APPROXIMATELY 2,800 LINEAR FEET OF A 6-LANE MAJOR STREET.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

THIS PROJECT IS BEING COMPLETED IN THREE PHASES, HOWEVER ALL OF THE APPROPRIATIONS AND EXPENDITURES ARE SHOWN IN THE THIRD AND FINAL PHASE OF THE PROJECT.

NOTES:

SEE COMPANION PROJECTS: T-2.1 AND T-2.2.

SCHEDULE:

DESIGN	FY 2006
CONSTRUCTION	FY 2007

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DENNERY ROAD - (South)**

PROJECT: **T-3.1**

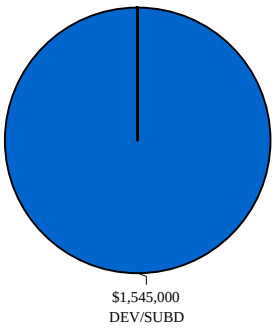
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$1,545,000**	$1,545,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$1,545,000**	$1,545,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DENNERY ROAD - (South)**

		PROJECT:	**T-3.1**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF DENNERY ROAD SOUTH FROM PALM AVENUE SOUTHERLY TO DEL SOL BOULEVARD AS A 3-LANE MAJOR STREET.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DENNERY ROAD - (North)**

PROJECT: **T-3.2**

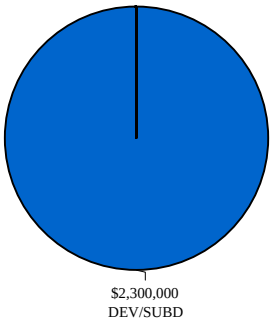
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$2,300,000**	$2,300,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$2,300,000**	$2,300,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DENNERY ROAD - (North)**

PROJECT: **T-3.2**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCTION OF APPROXIMATELY 1,500 LINEAR FEET AS A 4-LANE MAJOR STREET AND 2,400 LINEAR FEET AS A 4-LANE COLLECTOR STREET NORTHERLY OF PALM AVENUE WITHIN THE DENERRY RANCH PRECISE PLAN AREA.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECTS: T-3.1, T-3.3, T-3.4, AND T-3.5

SCHEDULE:

PROJECT COMPLETED.

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DENNERY ROAD - (East)**

PROJECT: **T-3.3**

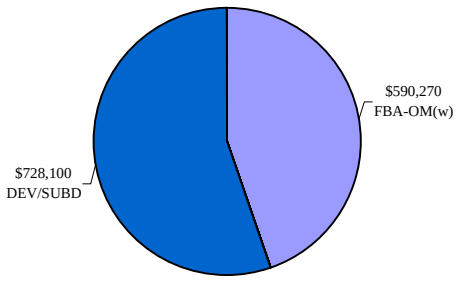
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-657.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$590,270**						$109,707	$480,563
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$728,100**	$728,100						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$1,318,370**	$728,100	$0	$0	$0	$0	$109,707	$480,563

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DENNERY ROAD - (East)**

		PROJECT:	**T-3.3**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	52-657.0	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF APPROXIMATELY 2,900 LINEAR FEET AS A 2-LANE COLLECTOR STREET NORTHERLY OF PALM AVENUE WITHIN THE DENNERY RANCH PRECISE PLAN AREA. THAT PORTION OF THE 2-LANE COLLECTOR STREET FRONTING MSCP OPEN SPACE WILL BE FINANCED WITH FBA FUNDS.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

THIS PROJECT IS EXPECTED TO BE COMPLETED BY THE DENNERY RANCH SUBDIVISION AND REIMBURSED BY FBA FUNDS FOR OPEN SPACE PORTIONS.

NOTES:

SEE COMPANION PROJECTS: T-3.1, T-3.2, T-3.4, AND T-3.5.

SCHEDULE:

PROJECT COMPLETED PENDING REIMBURSEMENT FOR OPEN SPACE PORTION.

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DENNERY ROAD - AVENIDA DE LAS VISTAS CONNECTION**

PROJECT: **T-3.4**

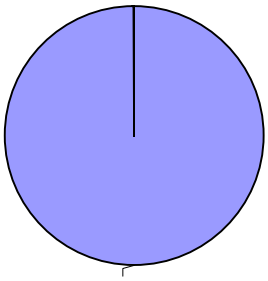
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

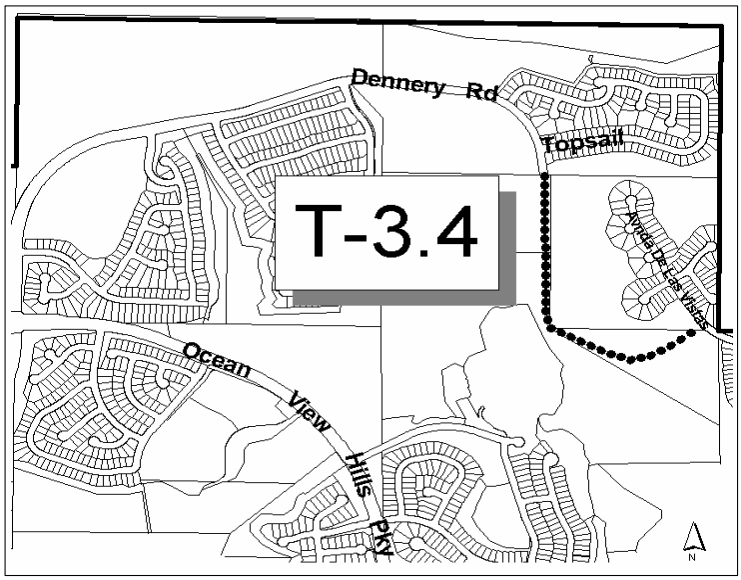
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$7,500,000**							
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$7,500,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)				$1,500,000	$6,000,000			
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$1,500,000	$6,000,000	$0	$0	$0

FUNDING SOURCES



$7,500,000
FBA-OM(w)



CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DENNERY ROAD - AVENIDA DE LAS VISTAS CONNECTION**

		PROJECT:	**T-3.4**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF APPROXIMATELY 2,310 LINEAR FEET AS A 2-LANE COLLECTOR STREET THROUGH MSCP OPEN SPACE TO PROVIDE LOCAL ACCESS TO THE ROBINHOOD RIDGE DEVELOPMENT. RIGHT OF WAY TO BE ACQUIRED CONCURRENTLY THROUGH THE OPEN SPACE AS A SUBDIVISION EXACTION.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

SIGNIFICANT COST INCREASES FOR THIS PROJECT BASED UPON UPDATED COST ESTIMATES.

NOTES:

FRONTAGE THROUGH MSCP OPEN SPACE SUBJECT TO CONFIRMATION. IF DEVELOPMENT IS PERMITTED CONTIGUOUS TO THE ROADWAY, THEN THAT PORTION OF THE ROADWAY FRONTING DEVELOPMENT WILL BE FUNDED AS A SUBDIVISION EXACTION. IF CONSTRUCTED BY SUBDIVIDER, REIMBURSEMENT FROM FBA FUNDS WILL ONLY BE PROVIDED FOR THE OPEN SPACE PORTIONS SUBJECT TO THE TERMS OF A REIMBURSEMENT AGREEMENT.
SEE COMPANION PROJECTS: T-3.1, T-3.2, T-3.3, AND T-3.5.

SCHEDULE:

DESIGN AND CONSTRUCTION IN FY 2015-2016.

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRIPLE PIPE CROSSING - DENNERY ROAD**

PROJECT: **T-3.5**

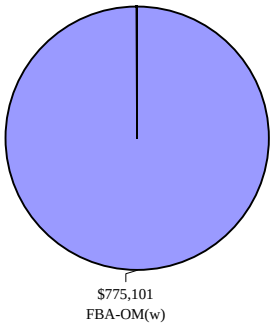
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-641.0

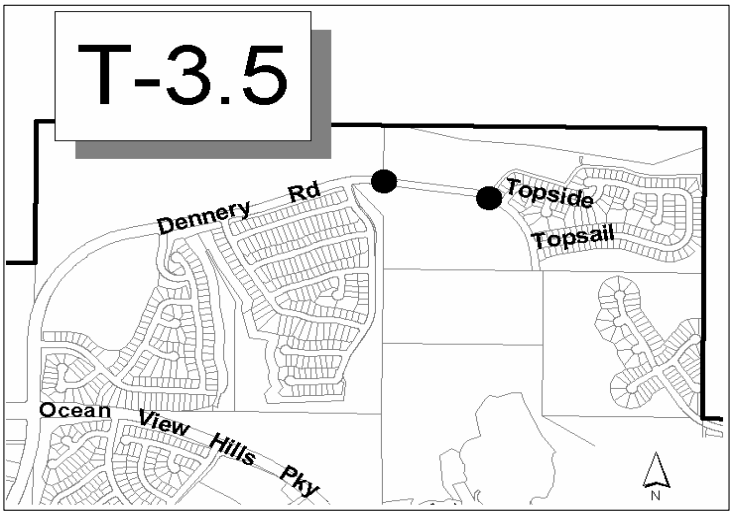
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$775,101**						$119,246	$655,855
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$775,101**	$0	$0	$0	$0	$0	$119,246	$655,855

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES





CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRIPLE PIPE CROSSING - DENNERY ROAD**

		PROJECT:	**T-3.5**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	52-641.0	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF A TRIPLE PIPE ARCH CULVERT BENEATH DENNERY ROAD WHERE THE ROAD SPANS DENNERY CANYON TO MAINTAIN THE CONTINUITY OF THE DENNERY CANYON OPEN SPACE LINK WITH THE OTAY RIVER VALLEY AND TO ACCOMMODATE WILDLIFE MOVEMENT.

JUSTIFICATION:

THE ALIGNMENT OF DENNERY ROAD WILL BISECT A KEY WILDLIFE CORRIDOR WITHIN THE OTAY MESA COMMUNITY. IN ORDER TO MINIMIZE THE DISTURBANCE, A WILDLIFE UNDER CROSSING IS PROPOSED TO PROVIDE AN UNOBSTRUCTED CORRIDOR FOR WILDLIFE MOVEMENT BETWEEN DENNERY CANYON AND THE OTAY RIVER VALLEY.

FUNDING ISSUES:

THE DESIGN AND CONSTRUCTION OF THE TRIPLE PIPE CROSSING SHALL BE PERFORMED BY THE SUBDIVIDER RESPONSIBLE FOR THE CONSTRUCTION OF DENNERY ROAD, WITH REIMBURSEMENT TO COME FROM THE FBA.

NOTES:

SEE COMPANION PROJECTS: T-3.1, T-3.2, T-3.3, AND T-3.4

SCHEDULE:

PROJECT COMPLETED; PENDING FBA REIMBURSEMENT

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DEL SOL BOULEVARD - (West)**

PROJECT: **T-4.1**

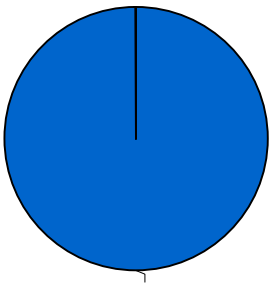
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-491.0

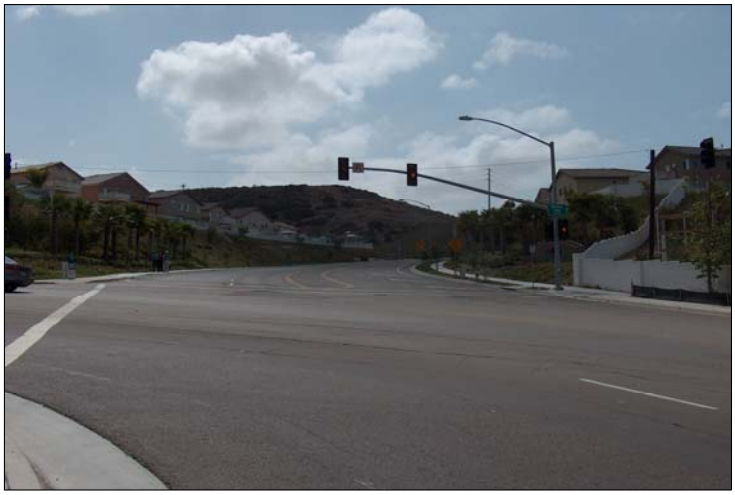
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$1,079,212**	$1,079,212						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$1,079,212**	$1,079,212	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES





CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DEL SOL BOULEVARD - (West)**

		PROJECT:	**T-4.1**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	52-491.0	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF DEL SOL BOULEVARD FROM I-805 TO THE EASTERLY LIMITS OF THE PALM RIDGE DEVELOPMENT; 4 LANES FROM I-805 TO DENNERY ROAD THEN NARROWING TO 2 LANES THROUGH THE OPEN SPACE.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

PREVIOUSLY PROGRAMMED FBA FUNDING HAS BEEN REMOVED FROM THIS PROJECT AND REPROGRAMMED FOR T-4.3, DEL SOL BOULEVARD -(CENTRAL).

NOTES:

SCHEDULE:

COMPLETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DEL SOL BOULEVARD - (East)**

PROJECT: **T-4.2**

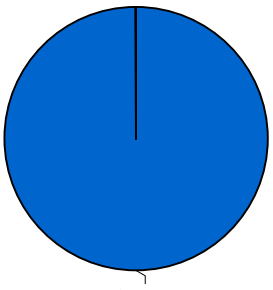
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$536,000**	$536,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$536,000**	$536,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DEL SOL BOULEVARD - (East)**

PROJECT: **T-4.2**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT ADDRESSES THE EASTERLY SEGMENT OF THIS ROADWAY. CONSTRUCTION OF DEL SOL BOULEVARD FROM ITS EASTERLY TERMINUS AT OCEAN VIEW HILLS PARKWAY TO A POINT 800 FEET WESTERLY AS A 4-LANE COLLECTOR STREET.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECTS: T-4.1 AND T-4.3

SCHEDULE:

COMPLETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DEL SOL BOULEVARD - (Central)**

PROJECT: **T-4.3**

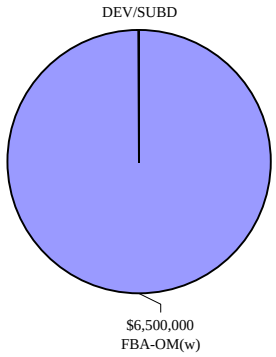
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-492.0

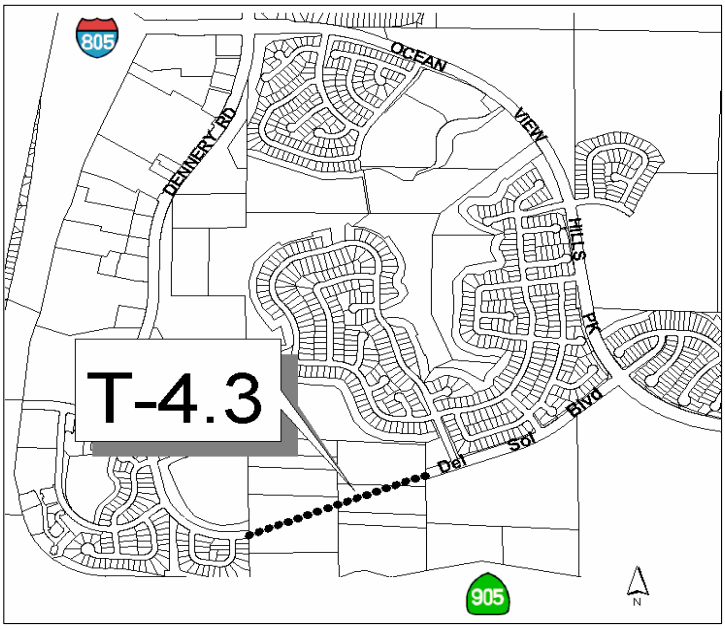
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$6,500,000**	$18,125	$8,375	$473,500	$2,000,000	$4,000,000		
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$6,500,000**	$18,125	$8,375	$473,500	$2,000,000	$4,000,000	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES





CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DEL SOL BOULEVARD - (Central)**

PROJECT: T-4.3

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 52-492.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCTION OF THE CENTRAL SECTION OF DEL SOL BOULEVARD EASTERLY OF THE EASTERN BOUNDARY OF PALM RIDGE THROUGH THE MSCP OPEN SPACE AND ALONG THE FRONTAGE OF THE PROPOSED COMMUNITY PARK, ELEMENTARY SCHOOL, AND MIDDLE SCHOOL. THE ROADWAY WILL CONSIST OF 800 LINEAR FEET OF 2-LANE COLLECTOR AND 2,000 LINEAR FEET OF A 4-LANE COLLECTOR STREET.

SEE COMPANION PROJECTS: T-4.1 AND T-4.2.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY FOR THE RESIDENCES AND BUSINESSES TRAVELING TO, FROM AND THROUGH THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

A PORTION OF THIS PROJECT IS BEING FUNDED WITH FBA FUNDS BECAUSE THERE IS EITHER NO PROJECT FRONTING THIS ROADWAY OR THE PROJECTS FRONTING THE ROADWAY ARE ALSO PUBLIC FACILITY PROJECTS, FOR EXAMPLE SCHOOLS, PARK, ETC.

NOTES:

PORTIONS OF THIS PROJECT WILL BE FUNDED WITH FBA FUNDS. SHOULD THE ADJACENT PROPERTIES EVER DEVELOP, THESE PROPERTIES SHALL REIMBURSE THE FBA FUND FOR THE ACTUAL COST OF THE PROJECT AS A CONDITION OF THEIR DEVELOPMENT.

THIS ROADWAY IS PROGRAMMED FOR CONSTRUCTION CONCURRENT WITH THE CONSTRUCTION OF THE NORTH COMMUNITY PARK (PROJECT P-4.1).

SCHEDULE:

DESIGN	FY 2007-2008
CONSTRUCTION	FY 2009

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HIDDEN TRAILS DRIVE**

PROJECT: **T-5**

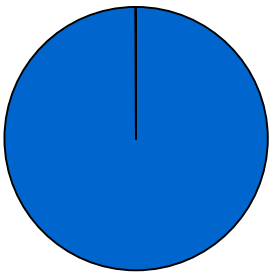
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$1,500,000**	$1,500,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$1,500,000**	$1,500,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



$1,500,000
DEV/SUBD

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HIDDEN TRAILS DRIVE**

		PROJECT:	**T-5**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF HIDDEN TRAILS DRIVE AS A 4-LANE COLLECTOR STREET NORTHERLY OF OCEAN VIEW HILLS PARKWAY.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

COMPLETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD WIDENING - (Temporary SR-905)**

PROJECT: **T-20.1**

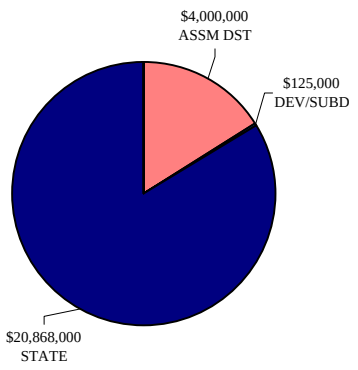
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-619.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
ASSM DST	**$4,000,000**	$4,000,000						
DEV/SUBD	**$125,000**	$125,000						
CALTRANS								
STATE	**$20,868,000**	$20,868,000						
OTHER								
UNIDEN								
TOTAL	**$24,993,000**	$24,993,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD WIDENING - (Temporary SR-905)**

PROJECT: **T-20.1**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 52-619.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

IMPROVE OTAY MESA ROAD TO A 6- AND 7-LANE PRIME ARTERIAL AND MAJOR STREET FROM THE EASTERLY TERMINUS OF SR-905 TO PIPER RANCH ROAD. THIS PROJECT INCLUDES THE USE OF CONCRETE MEDIAN BARRIERS AND STAMPED CONCRETE MEDIANS ALONG SELECTED PORTIONS OF THE ROAD. DUEL LEFT TURNS WILL BE PLACED AT IDENTIFIED INTERSECTIONS. THE PROJECT LENGTH IS APPROXIMATELY 5.2 MILES.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES THE INCREASE IN COMMERCIAL TRUCK TRAFFIC GENERATED BY THE FEDERAL IMPROVEMENTS TO THE OTAY MESA PORT OF ENTRY, THE CLOSURE OF THE COMMERCIAL VEHICLE INSPECTION STATION AT THE SAN YSIDRO PORT OF ENTRY, AND THE INCREASE IN VEHICULAR TRAFFIC AS A RESULT OF THE ENACTMENT OF THE NORTH AMERICAN FREE TRADE AGREEMENT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD - (Easterly)**

PROJECT: **T-20.2**

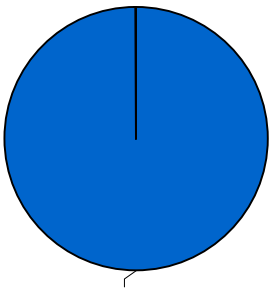
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

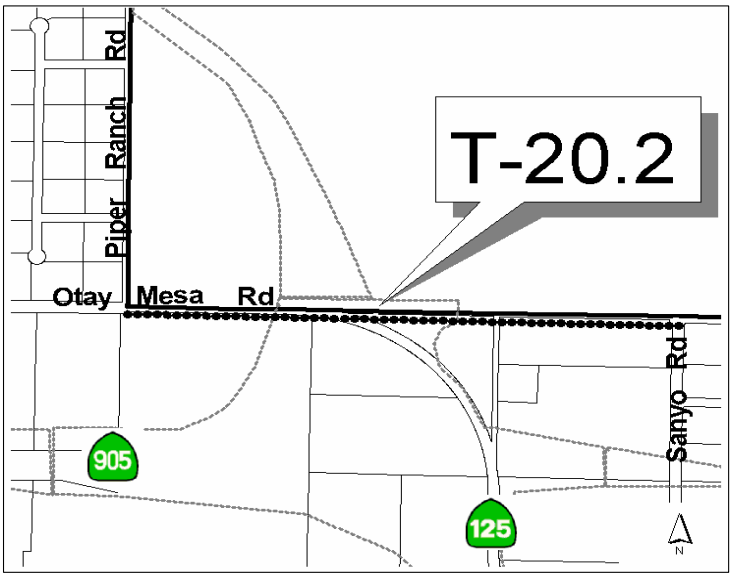
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$3,300,000**			$200,000		$1,200,000		$400,000
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$3,300,000**	$0	$0	$200,000	$0	$1,200,000	$0	$400,000

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD		$1,500,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$1,500,000	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



$3,300,000
DEV/SUBD



CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD - (Easterly)**

PROJECT: **T-20.2**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

IMPROVE OTAY MESA ROAD TO A 4-LANE PRIME ARTERIAL FROM PIPER RANCH ROAD EASTERLY TO SR-125 AND A 4-LANE MAJOR ROAD FROM SR-125 TO SANYO ROAD.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN	FY 2007, 2011
CONSTRUCTION	FY 2009, 2013

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA RD/OCEAN VIEW HILLS PKWY**

PROJECT: T-20.3A

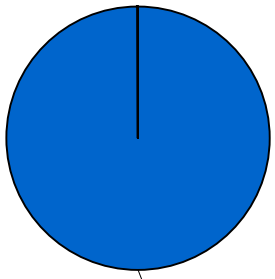
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

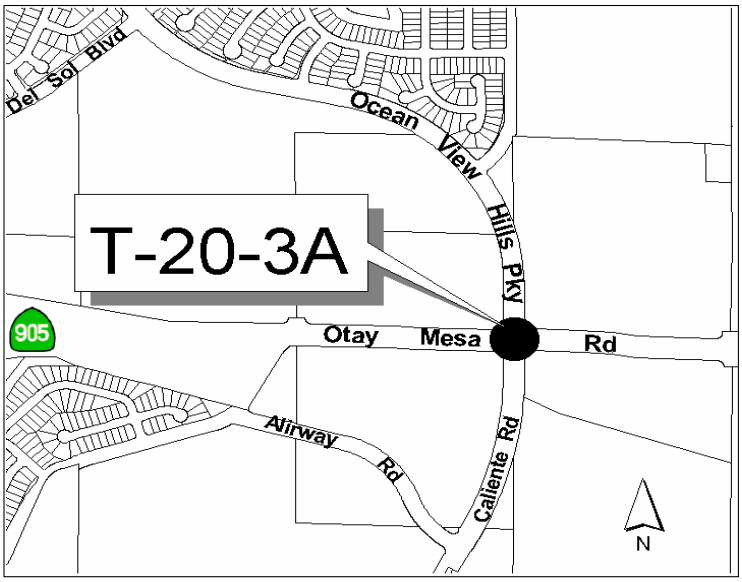
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$268,000**							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$268,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD			$268,000					
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$268,000	$0	$0	$0	$0	$0

FUNDING SOURCES



$268,000
DEV/SUBD



CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA RD/OCEAN VIEW HILLS PKWY**

PROJECT: **T-20.3A**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE FOLLOWING IMPROVEMENTS:

1) CONSTRUCTION OF AN EXCLUSIVE WESTBOUND TO NORTHBOUND RIGHT-TURN LANE ON OTAY MESA ROAD.
2) RE-STRIPING THE NUMBER THREE LANE ON WESTBOUND OTAY MESA ROAD TO AN EXCLUSIVE RIGHT-TURN LANE.
3) RE-STRIPING THE NUMBER THREE LANE ON NORTHBOUND OCEAN VIEW HILLS PARKWAY TO AN EXCLUSIVE RIGHT-TURN LANE.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN AND CONSTRUCTION FY 2015

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **NEW HERITAGE ROAD (Otay Valley Road) - North**

PROJECT: **T-21.1**

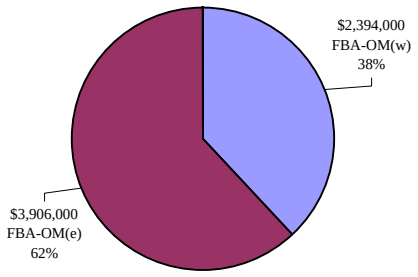
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

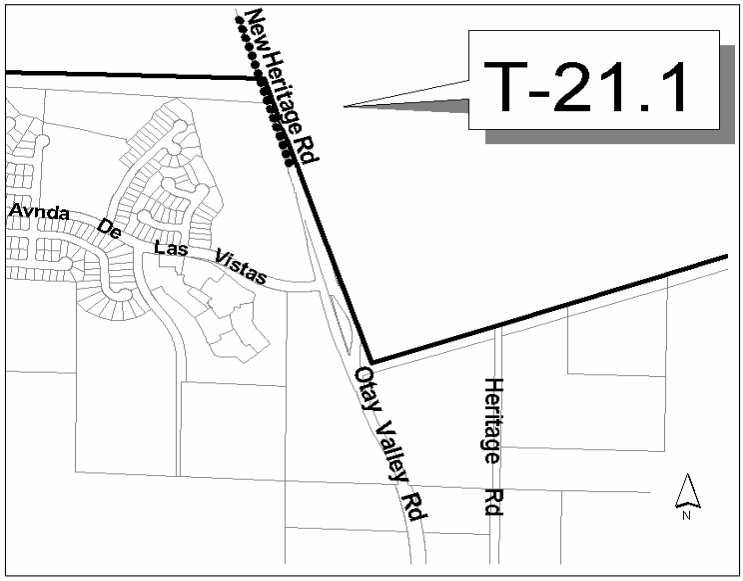
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$2,394,000**							
FBA-OM(e)	**$3,906,000**							
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$6,300,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-OM(w)		$600,000	$600,000	$1,194,000				
FBA-OM(e)					$1,953,000	$1,953,000		
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$600,000	$600,000	$1,194,000	$1,953,000	$1,953,000	$0	$0

FUNDING SOURCES





CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **NEW HERITAGE ROAD (Otay Valley Road) - North**

		PROJECT:	**T-21.1**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

WIDEN OTAY VALLEY ROAD TO A 6-LANE PRIMARY ARTERIAL STREET ALONG THE FRONTAGE OF THE EXISTING "OTAY RIO BUSINESS PARK", APPROXIMATELY 2,000 LINEAR FEET (ASSUMING THAT ONLY 1/2 WIDTH WIDENING IS REQUIRED) AND APPROXIMATELY 900 LINEAR FEET NORTHERLY OF OTAY RIO VISTA BUSINESS PARK TO THE INTERSECTION OF OTAY VALLEY ROAD (370 LINEAR FEET OF THIS 900 LINEAR FEET IS PROGRAMMED AS A BRIDGE CROSSING OVER THE OTAY RIVER AND IS A SEPARATE PROJECT).

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECTS: T-21.2, T-21.3, AND T-21.4

SCHEDULE:

DESIGN AND CONSTRUCTION	FY 2017-2021

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **NEW HERITAGE ROAD (Otay Valley Road) - Bridge**

PROJECT: **T-21.2**

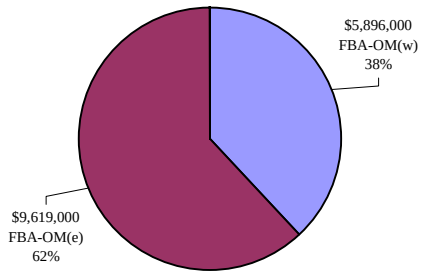
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

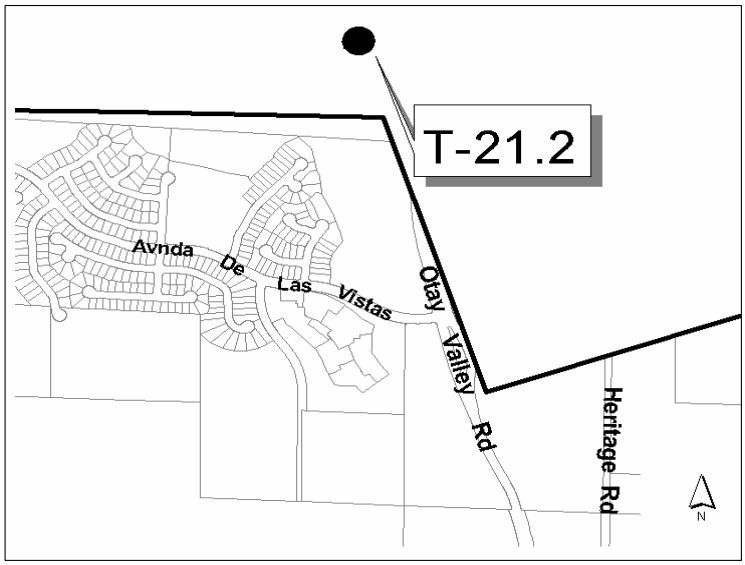
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$5,896,000**							
FBA-OM(e)	**$9,619,000**							
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$15,515,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-OM(w)		$1,600,000	$1,600,000	$2,696,000				
FBA-OM(e)			$3,850,000	$3,069,000	$2,700,000			
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$1,600,000	$5,450,000	$5,765,000	$2,700,000	$0	$0	$0

FUNDING SOURCES





CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **NEW HERITAGE ROAD (Otay Valley Road) - Bridge**

		PROJECT:	**T-21.2**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF NEW HERITAGE ROAD BRIDGE, A 370 FOOT, 6-LANE BRIDGE (112" WIDE) ACROSS THE OTAY RIVER.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECTS: T-21.1, T-21.3, AND T-21.4

SCHEDULE:

DESIGN, AND CONSTRUCTION ARE ANTICIPATED: FY 2017-2020

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **NEW HERITAGE ROAD (Otay Valley Road) - Central**

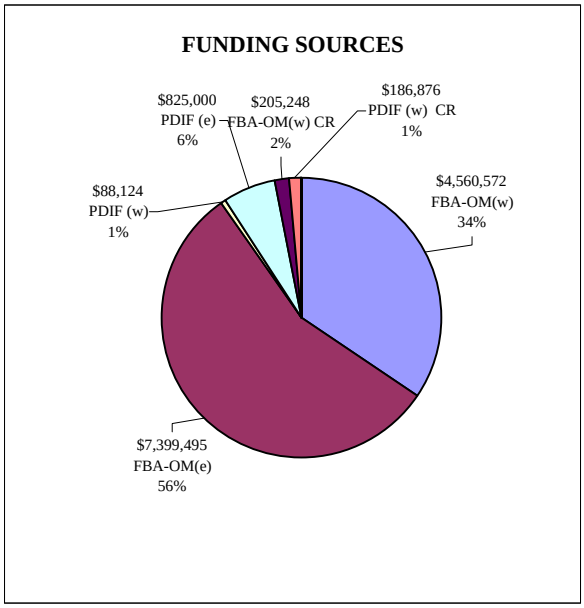
PROJECT: **T-21.3**

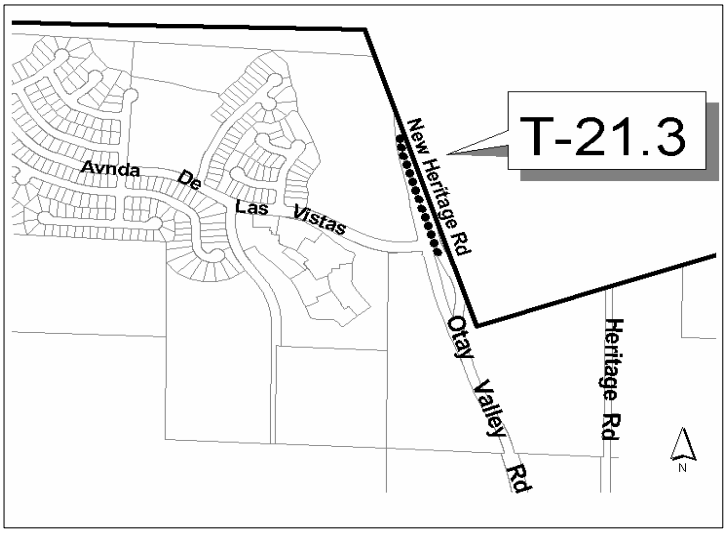
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-672.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$4,560,572**	$1,239,268						
FBA-OM(e)	**$7,399,495**	$1,980,526						
PDIF (w)	**$88,124**	$88,124						
PDIF (e)	**$825,000**	$825,000						
FBA-OM(w) CR	**$205,248**	$205,248						
PDIF (w) CR	**$186,876**	$186,876						
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$13,265,315**	$4,525,042	$0	$0	$0	$0	$0	$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-OM(w)		$1,453,319	$1,867,985					
FBA-OM(e)		$2,572,534			$2,846,435			
PDIF (w)								
PDIF (e)								
FBA-OM(w) CR								
PDIF (w) CR								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$4,025,853	$1,867,985	$0	$2,846,435	$0	$0	$0





CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **NEW HERITAGE ROAD (Otay Valley Road) - Central**

		PROJECT:	**T-21.3**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	52-672.0	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF NEW HERITAGE ROAD FROM THE SOUTHERLY TERMINUS OF COMPANION PROJECT T-21.1 TO A POINT 5,000 FEET SOUTH AS A 6-LANE PRIMARY ARTERIAL STREET. (THIS PROJECT CONSISTS OF OPEN SPACE; BEGINS AT OTAY RIO BUSINESS PARK ON THE NORTH AND TERMINATES AT THE TOP OF THE CANYON IN THE SOUTH.)

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

A 2-LANE PORTION OF THIS PROJECT WAS CONSTRUCTED IN ORDER TO SERVE THE ROBINHOOD RIDGE SUBDIVISION AND WAS REIMBURSED BY FBA CREDITS.

NOTES:

SEE COMPANION PROJECTS: T-21.1, T-21.2, AND T-21.4

SCHEDULE:

DESIGN AND CONSTRUCTION ARE ANTICIPATED FY 2017 TO FY 2020.
ROBINHOOD RIDGE REIMBURSEMENT PORTION OCCURRED FY 2001-2004.

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **NEW HERITAGE ROAD (Otay Valley Road) - South**

PROJECT: **T-21.4**

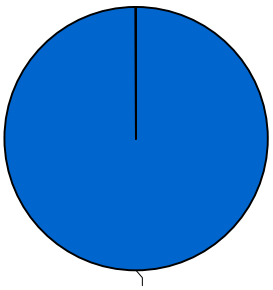
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

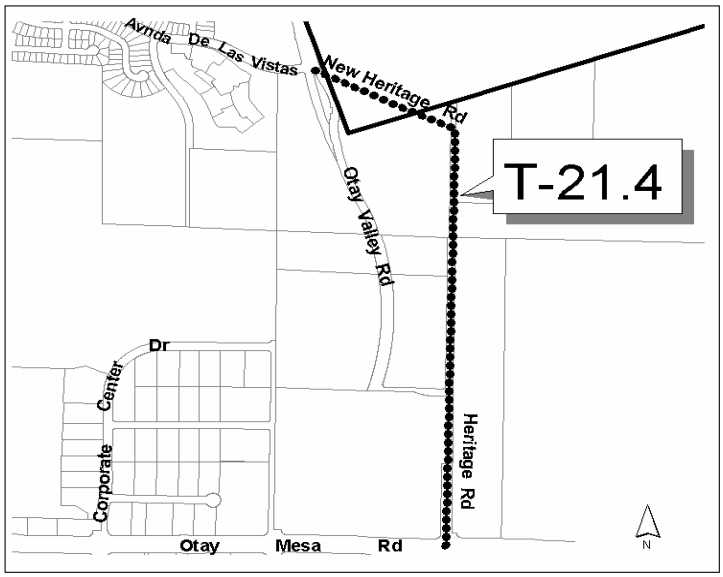
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$5,725,000**							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$5,725,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD				$1,725,000	$4,000,000			
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$1,725,000	$4,000,000	$0	$0	$0

FUNDING SOURCES





CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **NEW HERITAGE ROAD (Otay Valley Road) - South**

PROJECT: **T-21.4**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCTION OF NEW HERITAGE ROAD FROM THE SOUTHERLY TERMINUS OF COMPANION PROJECT NO. T-21.3 TO OTAY MESA ROAD AS 1,450 LINEAR FEET OF A 6-LANE MAJOR STREET. INCLUDED ARE 1/2 WIDTH STREET IMPROVEMENTS FRONTING THE CITY OF SAN DIEGO'S BROWN FIELD AIRPORT.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECTS: T-21.1, T-21.2, AND T-21.3

SCHEDULE:

DESIGN	FY 2019
CONSTRUCTION	FY 2020

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HERITAGE ROAD - (Southerly of Otay Mesa Road)**

PROJECT: **T-21.5**

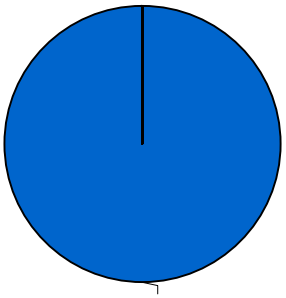
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

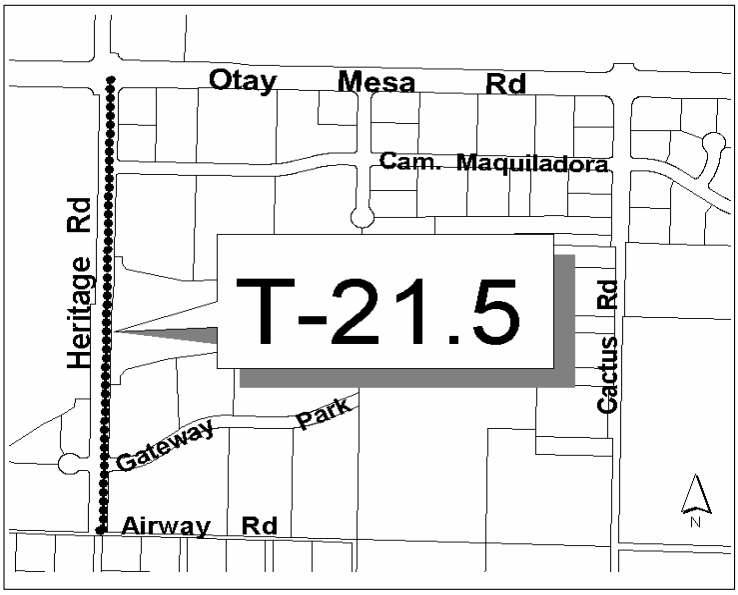
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$6,300,000**						$2,000,000	$4,300,000
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$6,300,000**	$0	$0	$0	$0	$0	$2,000,000	$4,300,000

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES





CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HERITAGE ROAD - (Southerly of Otay Mesa Road)**

PROJECT: **T-21.5**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCTION OF HERITAGE ROAD FROM OTAY MESA ROAD SOUTHERLY TO AIRWAY ROAD. THIS INCLUDES APPROXIMATELY 2,600 LINEAR FEET OF A 6-LANE MAJOR STREET.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECTS: T-21.6

SCHEDULE:

DESIGN	FY 2010
CONSTRUCTION	FY 2011

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HERITAGE ROAD - (South of Airway)**

PROJECT: **T-21.6**

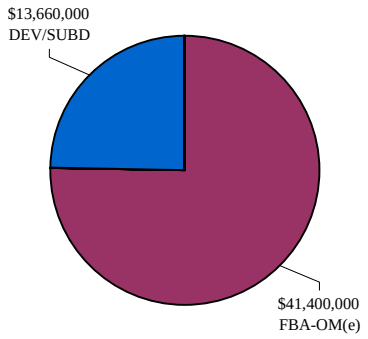
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

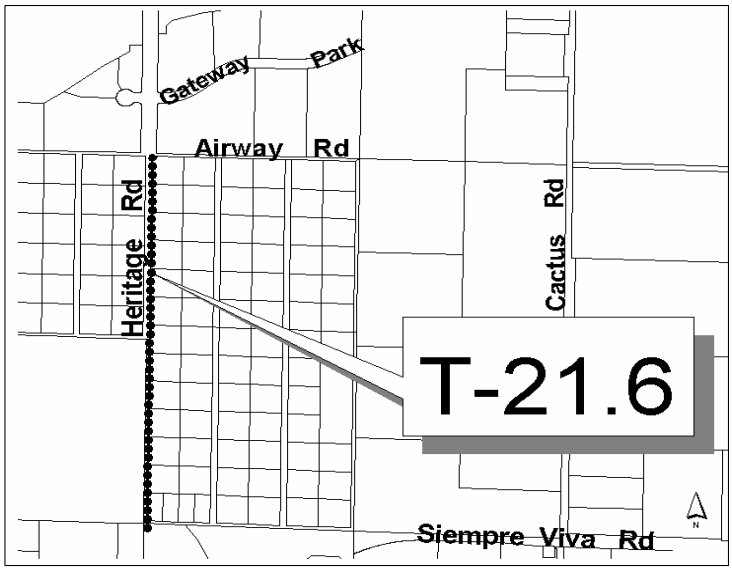
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
FBA-OM(w)								
FBA-OM(e)	**$41,400,000**				$4,300,000	$4,300,000	$3,250,000	$5,500,000
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$13,660,000**				$3,415,000	$10,245,000		
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$55,060,000**	$0	$0	$0	$7,715,000	$14,545,000	$3,250,000	$5,500,000

SOURCE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
FBA-OM(w)								
FBA-OM(e)	$5,500,000	$5,500,000	$5,500,000	$3,250,000	$2,000,000	$2,300,000		
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$5,500,000	$5,500,000	$5,500,000	$3,250,000	$2,000,000	$2,300,000	$0	$0

FUNDING SOURCES





CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HERITAGE ROAD - (South of Airway)**

		PROJECT:	**T-21.6**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF HERITAGE ROAD FROM AIRWAY ROAD SOUTHERLY TO SIEMPRE VIVA ROAD. THIS INCLUDES APPROXIMATELY 2,000 LINEAR FEET OF A 6-LANE MAJOR STREET AND A 600 LINEAR FEET 4-LANE BRIDGE (FBA FUNDED).

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

NOTES:

PORTIONS OF THIS ROAD WHICH INTRUDE INTO MSCP OPEN SPACE MAY BE DESIGNED TO AVOID SUCH INTRUSION OR MAY NOT BE CONSTRUCTED PURSUANT TO FUTURE STUDIES AND COMMUNITY PLAN AMENDMENT.

SEE COMPANION PROJECT: T-21.5

SCHEDULE:

DESIGN AND CONSTRUCTION FY 2021-2030

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CACTUS ROAD**

PROJECT: **T-22**

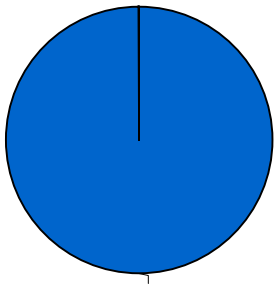
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

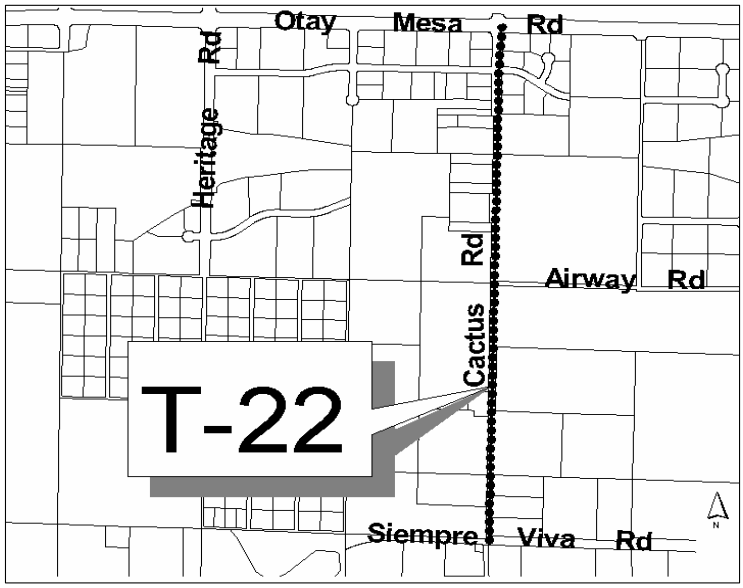
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$3,700,000**					$1,500,000	$2,200,000	
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$3,700,000**	$0	$0	$0	$0	$1,500,000	$2,200,000	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



$3,700,000
DEV/SUBD



CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CACTUS ROAD**

		PROJECT:	**T-22**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF CACTUS ROAD FROM OTAY MESA ROAD SOUTH TO SIEMPRE VIVA ROAD AS A 4-LANE COLLECTOR STREET.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN	FY 2009
CONSTRUCTION	FY 2010

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **LA MEDIA ROAD**

PROJECT: **T-23**

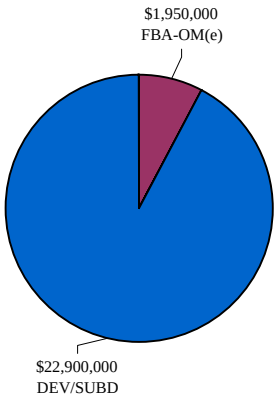
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

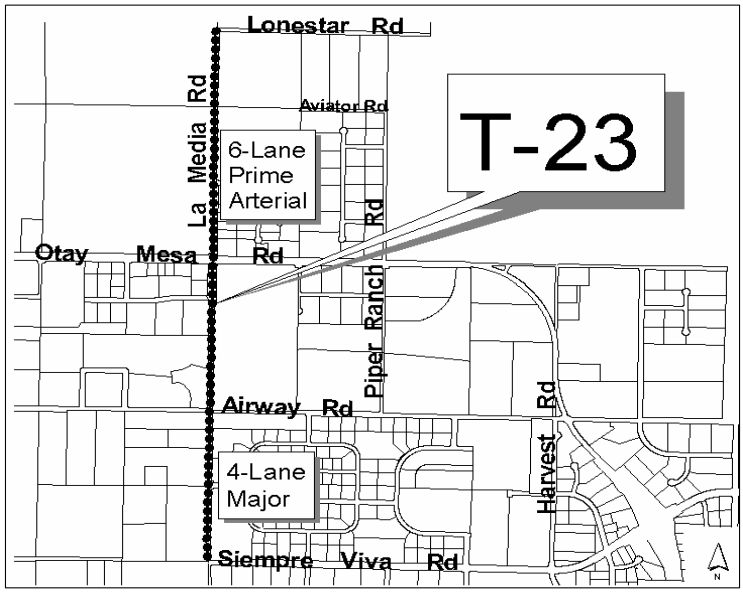
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)	**$1,950,000**				$1,950,000			
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$22,900,000**					$5,500,000		$17,400,000
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$24,850,000**	$0	$0	$0	$1,950,000	$5,500,000	$0	$17,400,000

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES





CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **LA MEDIA ROAD**

		PROJECT:	**T-23**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF LA MEDIA ROAD FROM SIEMPRE VIVA ROAD TO A POINT 9,400 FEET NORTH. THIS INCLUDES 2,600 LINEAR FEET OF A 4-LANE MAJOR STREET AND 6,800 LINEAR FEET OF A 6-LANE PRIMARY ARTERIAL STREET. (APPROXIMATELY 4,000 LINEAR FEET OF THE 6-LANE PRIMARY ARTERIAL STREET FRONTS THE BROWN FIELD AIRPORT).

JUSTIFICATION:

THIS PROJECT ACCOMMODATES TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

A PORTION OF THE ROAD ON THE WEST SIDE BETWEEN AIRWAY ROAD AND AVENIDA DE LA FUENTE ABUTS PROPERTIES IN THE MHPA OPEN SPACE AND IS THEREFORE LARGELY UNDEVELOPABLE. CONSEQUENTLY, THIS PORTION OF THE ROAD MAY BE FUNDED BY THE FBA.

NOTES:

SCHEDULE:

DESIGN/CONSTRUCTION OF FBA PORTION	FY 2008
DESIGN	FY 2009
CONSTRUCTION	FY 2011

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **LA MEDIA ROAD AT SR-905 - Right Turn Lane**

PROJECT: **T-23A**

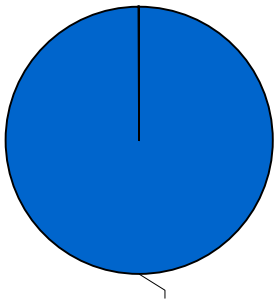
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

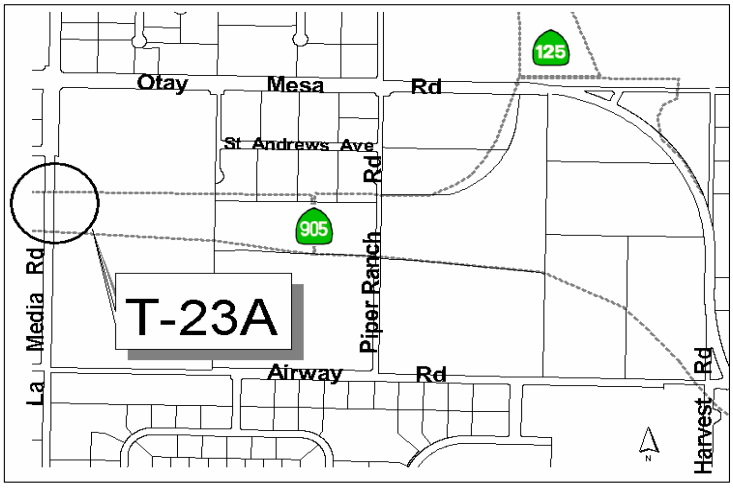
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$535,000**							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$535,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD				$535,000				
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$535,000	$0	$0	$0	$0

FUNDING SOURCES



$535,000
DEV/SUBD



CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **LA MEDIA ROAD AT SR-905 - Right Turn Lane**

		PROJECT:	**T-23A**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN EXCLUSIVE RIGHT-TURN LANE FROM SOUTHBOUND LA MEDIA ROAD TO THE PROPOSED SR-905 WESTBOUND ON-RAMP.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN AND CONSTRUCTION FY 2015

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HARVEST ROAD**

PROJECT: **T-24**

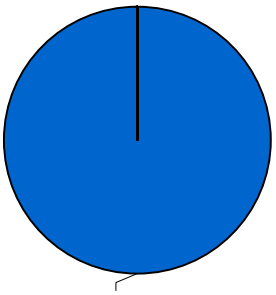
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

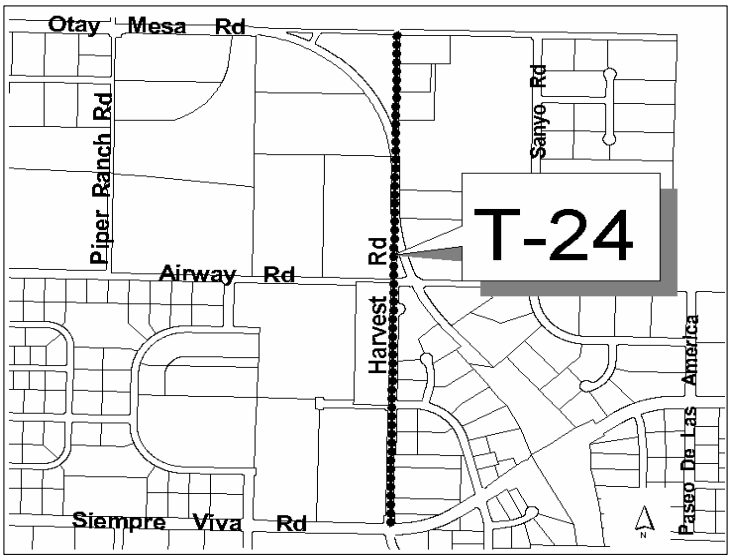
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$4,100,000**							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$4,100,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD		$1,100,000		$3,000,000				
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$1,100,000	$0	$3,000,000	$0	$0	$0	$0

FUNDING SOURCES





CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HARVEST ROAD**

		PROJECT:	**T-24**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF HARVEST ROAD FROM OTAY MESA ROAD SOUTH TO SIEMPRE VIVA ROAD AS A 4-LANE MAJOR STREET.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN	FY 2013
CONSTRUCTION	FY 2015

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SIEMPRA VIVA ROAD - East**

PROJECT: **T-25**

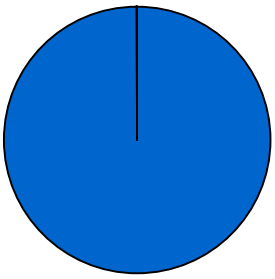
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

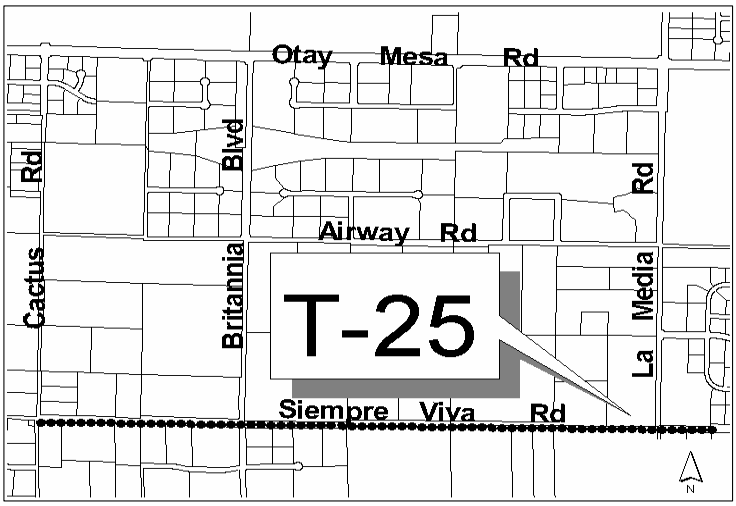
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$11,300,000**					$5,500,000		$2,150,000
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$11,300,000**	$0	$0	$0	$0	$5,500,000	$0	$2,150,000

SOURCE	FY 2015	FY 2016	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	$2,150,000			$1,500,000				
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$2,150,000	$0	$0	$1,500,000	$0	$0	$0	$0

FUNDING SOURCES



$11,300,000
DEV/SUBD



CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SIEMPRA VIVA ROAD - East**

		PROJECT:	**T-25**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF SIEMPRE VIVA ROAD FROM CACTUS ROAD TO A POINT 12,000 FEET EASTERLY. THIS ROAD WILL BE A 6-LANE PRIMARY ARTERIAL.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECT: T-53

SCHEDULE:

THIS PROJECT WILL BE CONSTRUCTED AS ADJACENT PROPERTY IS SUBDIVIDED AND DEVELOPED.

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BRITANNIA BOULEVARD**

PROJECT: **T-26**

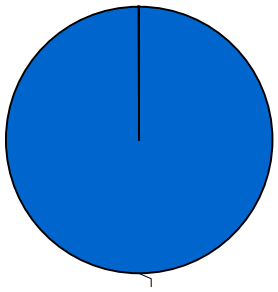
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

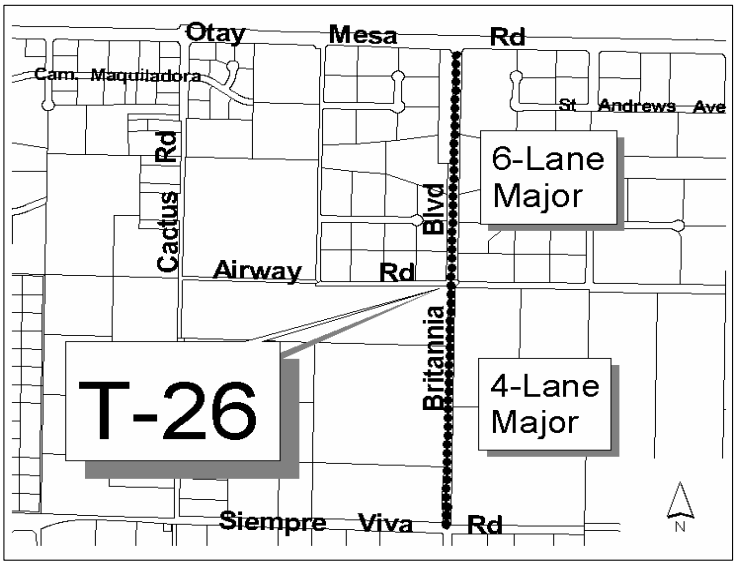
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$3,800,000**				$800,000	$3,000,000		
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$3,800,000**	$0	$0	$0	$800,000	$3,000,000	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES





CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BRITANNIA BOULEVARD**

		PROJECT:	**T-26**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF 5,200 L.F. OF BRITANNIA BOULEVARD FROM OTAY MESA ROAD SOUTH TO SIEMPRE VIVA ROAD AS A 4-LANE MAJOR STREET.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN	FY 2008
CONSTRUCTION	FY 2009

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD - (East)**

PROJECT: **T-27**

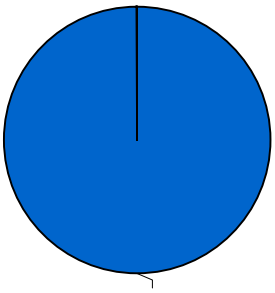
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

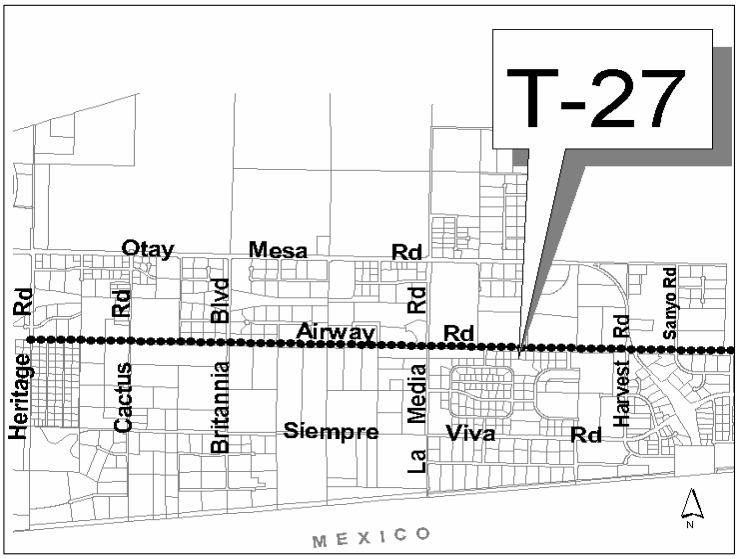
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$14,500,000**				$4,000,000		$2,100,000	
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$14,500,000**	$0	$0	$0	$4,000,000	$0	$2,100,000	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	$2,100,000		$2,100,000		$2,100,000		$2,100,000	
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$2,100,000	$0	$2,100,000	$0	$2,100,000	$0	$2,100,000	$0

FUNDING SOURCES



$14,500,000
DEV/SUBD



CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD - (East)**

		PROJECT:	**T-27**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF AIRWAY ROAD FROM HERITAGE ROAD TO A POINT 18,000 FEET EASTERLY AS A 4-LANE MAJOR STREET.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

THE ROADWAY IMPROVEMENTS ARE ANTICIPATED TO BE FUNDED AS A SUBDIVISION IMPROVEMENT CONCURRENT WITH THE DEVELOPMENT OF THE ADJACENT PROPERTY.

NOTES:

SEE COMPANION PROJECT: T-54

SCHEDULE:

DESIGN AND CONSTRUCTION	FY 2008-2018

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **LONE STAR ROAD**

PROJECT: **T-28**

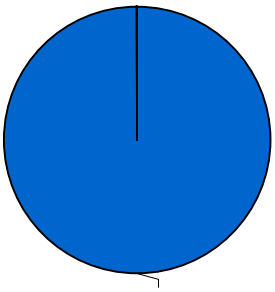
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

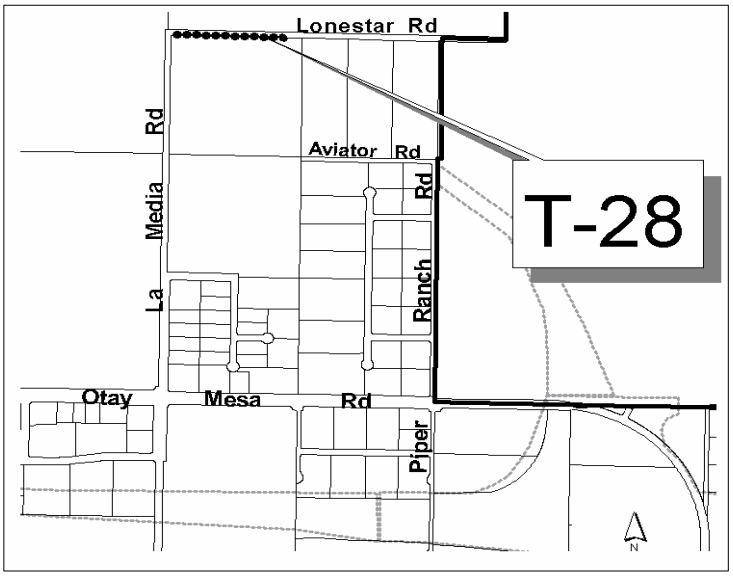
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$3,250,000**							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$3,250,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD		$800,000	$2,450,000					
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$800,000	$2,450,000	$0	$0	$0	$0	$0

FUNDING SOURCES



$3,250,000
DEV/SUBD



CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **LONE STAR ROAD**

		PROJECT:	**T-28**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF APPROXIMATELY 4,000 LINEAR FEET AS A 4-LANE MAJOR STREET BETWEEN LA MEDIA ROAD AND SR-125.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN	FY 2013
CONSTRUCTION	FY 2014

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHBOUND TRUCK ROUTE (Phase I)**

PROJECT: **T-29.1**

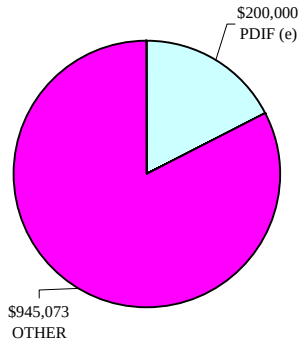
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-682.0

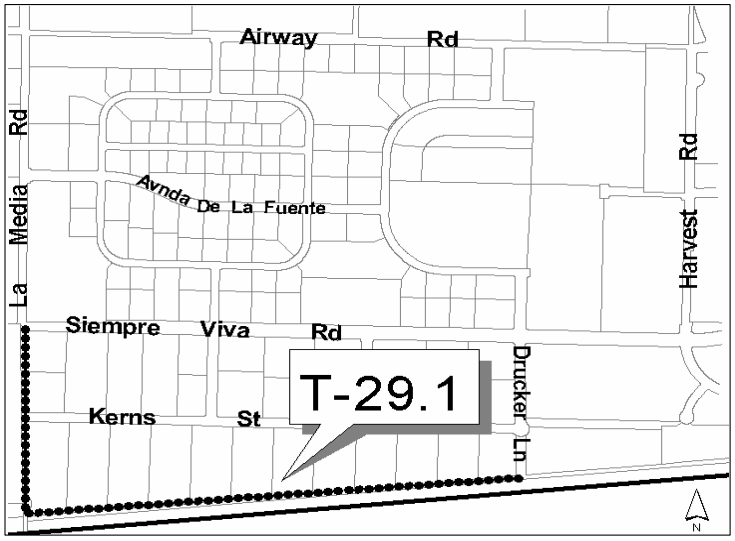
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	**$200,000**	$200,000						
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	**$945,073**	$945,073						
UNIDEN								
TOTAL	**$1,145,073**	$1,145,073	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES





CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHBOUND TRUCK ROUTE (Phase I)**

PROJECT: **T-29.1**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 52-682.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THE SOUTHBOUND TRUCK ROUTE PROJECT IS DIVIDED INTO SEVERAL FOUR DISTICT PHASES.

PHASE I CONSISTED OF 5,200 FEET OF 24' WIDE ASPHALT AND CONCRETE ROADWAY EXTENDING LA MEDIA ROAD TO THE SOUTH THEN HEADING EASTERLY ALONG THE BORDER FENCE TO DRUCKER LANE.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES COMMERCIAL TRUCK TRAFFIC GENERATED BY THE FEDERAL IMPROVEMENTS TO THE OTAY MESA PORT OF ENTRY, THE CLOSURE OF THE COMMERCIAL VEHICLE INSPECTION STATION AT SAN YSIDRO PORT OF ENTRY AND THE ANTICIPATED INCREASE IN VEHICULAR TRAFFIC AS A RESULT OF THE ENACTMENT OF THE NORTH AMERICAN FREE TRADE AGREEMENT. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECTS T-29.2, T-29.3, AND T-29.4

SCHEDULE:

PHASE I COMPLETED
PHASE II
PHASE III
PHASE IV

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHBOUND TRUCK ROUTE (Phase II)**

PROJECT: **T-29.2**

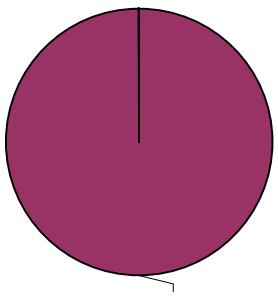
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

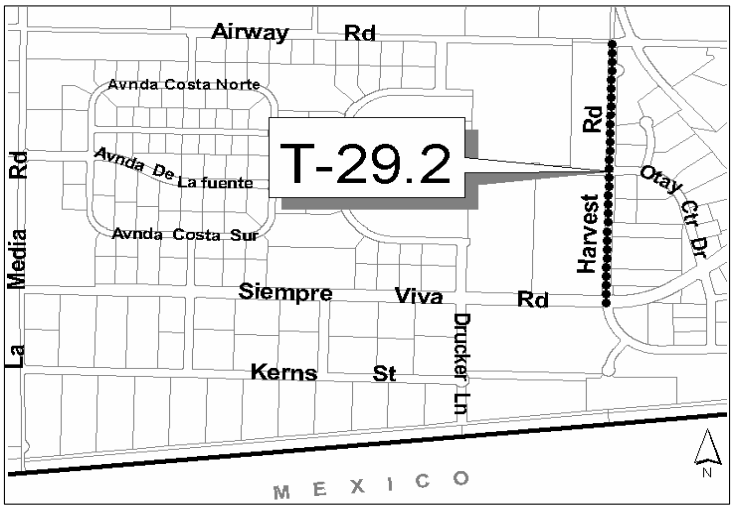
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)	**$395,000**	$366,987	$28,013					
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$395,000**	$366,987	$28,013	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



$395,000
FBA-OM(e)



CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHBOUND TRUCK ROUTE (Phase II)**

		PROJECT:	**T-29.2**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PHASE OF THE SOUTHBOUND TRUCK ROUTE WILL IMPRIOVE A SECTION OF HARVEST ROAD FROM AIRWAY TO SIEMPRE VIVA TO ROUTE THE UNLADEN TRUCKS IN LIEU OF EXISTING SR-905 AT SIEMPRE VIVA. WITH THESE CHANGES, UNLADEN TRUCKS WILL TRAVEL SOUTH ON LA MEDIA ROAD FROM SR-905, EAST ON AIRWAY ROAD, SOUTH ON HARVEST ROAD, WEST ON SIEMPRE VIVA, SOUTH ON DRUCKER LANE AND THEN EAST ON THE BORDER FRONTAGE ROAD TO THE CUSTOMS FACILITY.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES COMMERCIAL TRUCK TRAFFIC GENERATED BY THE FEDERAL IMPROVEMENTS TO THE OTAY MESA PORT OF ENTRY, THE CLOSURE OF THE COMMERCIAL VEHICLE INSPECTION STATION AT SAN YSIDRO PORT OF ENTRY AND THE ANTICIPATED INCREASE IN VEHICULAR TRAFFIC AS A RESULT OF THE ENACTMENT OF THE NORTH AMERICAN FREE TRADE AGREEMENT. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECTS T-29.1, T-29.3, AND T-29.4

SCHEDULE:

COMPLETED

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHBOUND TRUCK ROUTE (Phase III)**

PROJECT: **T-29.3**

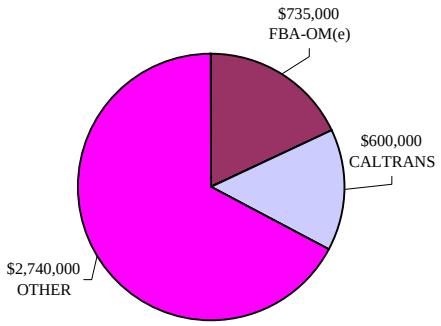
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 526821

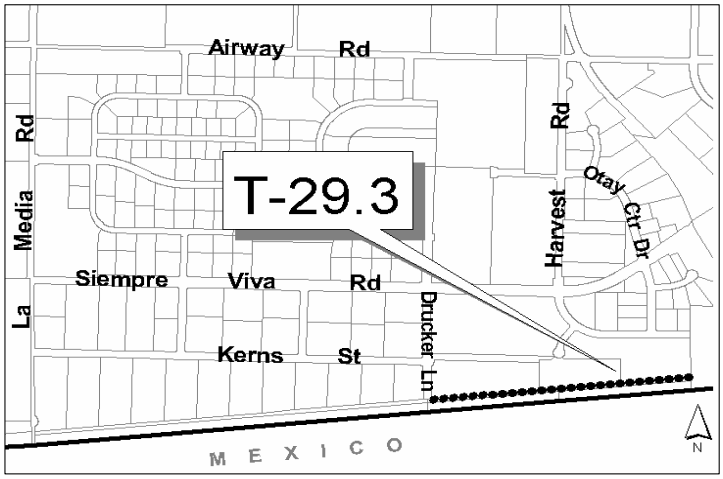
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)	**$735,000**	$214,782	$520,218					
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS	**$600,000**			$600,000				
STATE								
OTHER	**$2,740,000**			$2,740,000				
UNIDEN								
TOTAL	**$4,075,000**	$214,782	$520,218	$3,340,000	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES





CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHBOUND TRUCK ROUTE (Phase III)**

PROJECT: **T-29.3**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 526821

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PHASE OF THE SOUTHBOUND TRUCK ROUTE WILL WIDEN THE EXISTING TRUCK ROUTE ALONG THE BORDER FROM DRUCKER LANE TO THE PORT OF ENTRY AND ALLOW FOR EMERGENCY VEHICLE ACCESS ALONG THIS SEGMENT. THE ROUTE WILL REMAIN THE SAME WITH UNLADEN TRUCKS TRAVELING SOUTH ON LA MEDIA ROAD FROM SR-905, EAST ON AIRWAY ROAD, SOUTH ON HARVEST ROAD, WEST ON SIEMPRE VIVA ROAD, SOUTH ON DRUCKER LANE AND THEN EAST ON THE BORDER FRONTAGE ROAD TO THE CUSTOMS FACILITY.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES THE INCREASE IN COMMERCIAL TRUCK TRAFFIC GENERATED BY THE FEDERAL IMPROVEMENTS TO THE OTAY MESA PORT OF ENTRY, THE CLOSURE OF THE COMMERCIAL VEHICLE INSPECTION STATION AT SAN YSIDRO PORT OF ENTRY AND THE ANTICIPATED INCREASE IN VEHICULAR TRAFFIC AS A RESULT OF THE ENACTMENT OF THE NORTH AMERICAN FREE TRADE AGREEMENT. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECTS T-29.1, T-29.2, AND T-29.4

SCHEDULE:

PHASE III FY 2007

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHBOUND TRUCK ROUTE (Phase IV)**

PROJECT: **T-29.4**

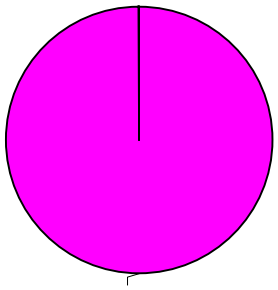
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

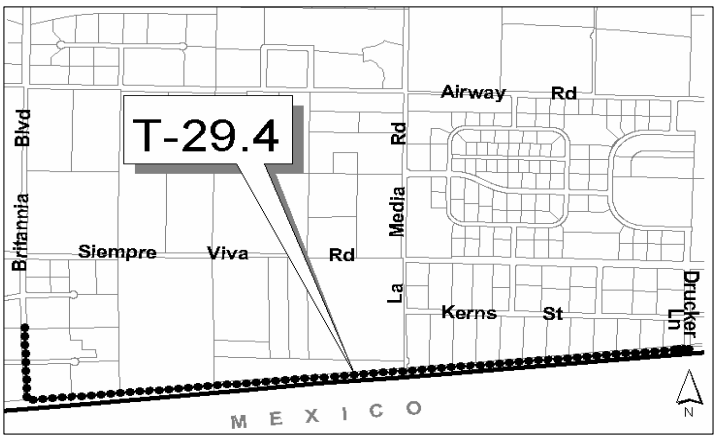
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	**$13,616,000**					$13,616,000		
UNIDEN								
TOTAL	**$13,616,000**	$0	$0	$0	$0	$13,616,000	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



$13,616,000
OTHER



CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHBOUND TRUCK ROUTE (Phase IV)**

		PROJECT:	**T-29.4**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PHASE OF THE SOUTHBOUND TRUCK ROUTE WILL BE THE FINAL PHASE OF THE PROJECT. PHASE IV INCLUDES THE WIDENING ALONG BRITTANIA BOULEVARD FROM BRITTANIA COURT SOUTH TO THE BOURDER TRUCK ROUTE. PHASE IV WILL ALSO CONSTRUCT THREE LANES FROM BRITTANIA TO LA MEDIA AND A THIRD LANE FROMLAMEDIA TO DRUCKER.

PROJECT COST INCLUDES PROPERTY ACQUISITION AND ENVIRONMENTAL IMPACT REPORT.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES THE INCREASE IN COMMERCIAL TRUCK TRAFFIC GENERATED BY THE FEDERAL IMPROVEMENTS TO THE OTAY MESA PORT OF ENTRY, THE CLOSURE OF THE COMMERCIAL VEHICLE INSPECTION STATION AT SAN YSIDRO PORT OF ENTRY AND THE ANTICIPATED INCREASE IN VEHICULAR TRAFFIC AS A RESULT OF THE ENACTMENT OF THE NORTH AMERICAN FREE TRADE AGREEMENT. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECTS T-29.1, T-29.2, AND T-29.3

SCHEDULE:

PHASE IV FY 2009

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **NORTHBOUND TRUCK ROUTE**

PROJECT: **T-30**

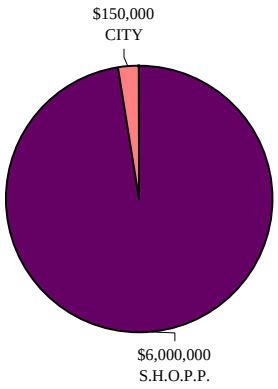
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
S.H.O.P.P.	**$6,000,000**	$6,000,000						
CITY	**$150,000**	$150,000						
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$6,150,000**	$6,150,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
S.H.O.P.P.								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **NORTHBOUND TRUCK ROUTE**

		PROJECT:	**T-30**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF A 2-LANE ROADWAY FROM THE OTAY BORDER CROSSING, EASTERLY THROUGH THE 150 FOOT BUFFER ZONE, THEN NORTHERLY TO THE STATE INSPECTION FACILITY. THE CITY CONTRIBUTED THE REQUIRED RIGHT-OF-WAY ($150,000) THROUGH THE BUFFER ZONE.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES THE INCREASE IN COMMERCIAL TRUCK TRAFFIC GENERATED BY THE FEDERAL IMPROVEMENTS TO THE OTAY MESA PORT OF ENTRY, THE CLOSURE OF THE COMMERCIAL VEHICLE INSPECTION STATION AT THE SAN YSIDRO PORT OF ENTRY AND THE INCREASE IN VEHICULAR TRAFFIC AS A RESULT OF THE ENACTMENT OF THE NORTH AMERICAN FREE TRADE AGREEMENT (NAFTA). THE PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PIPER RANCH ROAD**

PROJECT: **T-31**

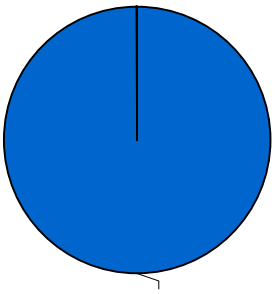
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

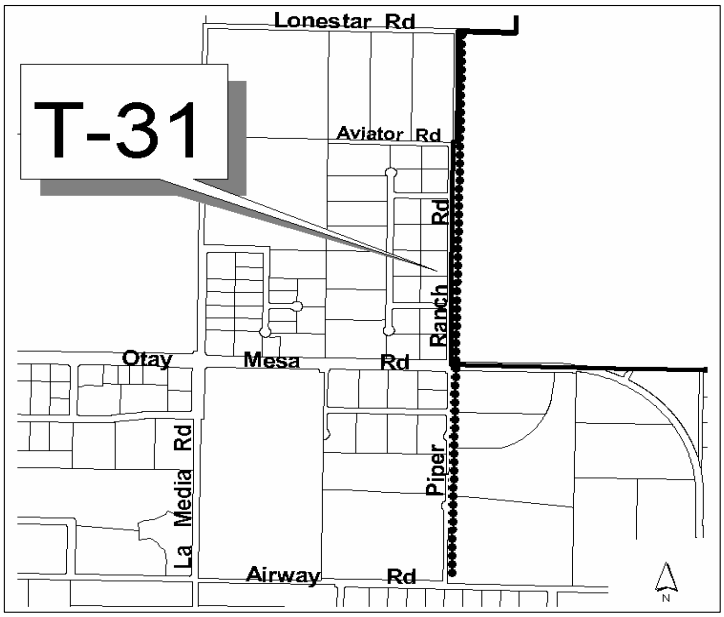
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$4,600,000**							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$4,600,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	$1,500,000	$3,100,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$1,500,000	$3,100,000	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



$4,600,000
DEV/SUBD



CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PIPER RANCH ROAD**

		PROJECT:	**T-31**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF APPROXIMATELY 6,700 LINEAR FEET AS A 4-LANE COLLECTOR STREET FROM AIRWAY ROAD TO LONE STAR ROAD.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN	FY 2012
CONSTRUCTION	FY 2013

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OLD OTAY MESA ROAD - (South of Otay Mesa Road)**

PROJECT: **T-50.1**

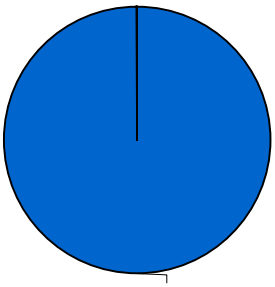
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

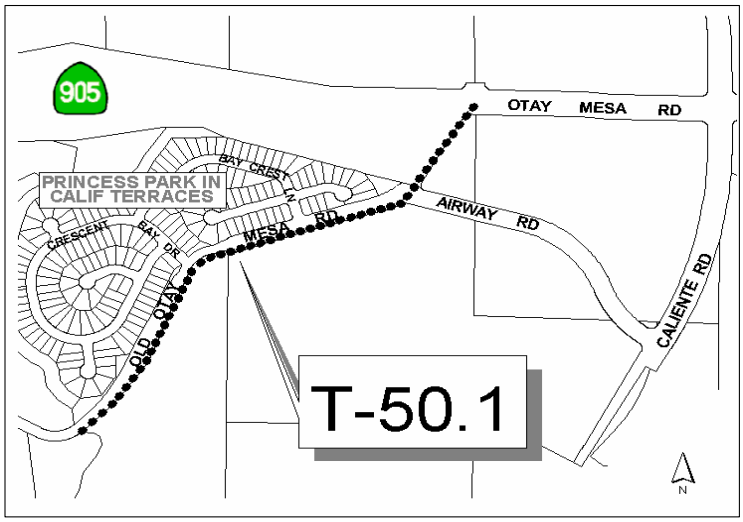
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$5,725,000**				$1,425,000	$4,300,000		
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$5,725,000**	$0	$0	$0	$1,425,000	$4,300,000	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



$5,725,000
DEV/SUBD



CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OLD OTAY MESA ROAD - (South of Otay Mesa Road)**

PROJECT: **T-50.1**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCTION OF A NEW ALIGNMENT FOR OLD OTAY MESA ROAD FROM OTAY MESA ROAD SOUTHERLY TO THE INTERSECTION WITH EXISTING OLD OTAY MESA ROAD. THIS INCLUDES APPROXIMATELY 2,900 LINEAR FEET OF A 4-LANE COLLECTOR STREET.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN	FY 2008
CONSTRUCTION	FY 2009

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OLD OTAY MESA RD - WEST (Through Open Space)**

PROJECT: **T-50.2**

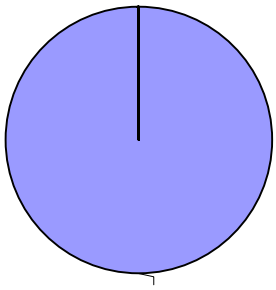
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-642.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

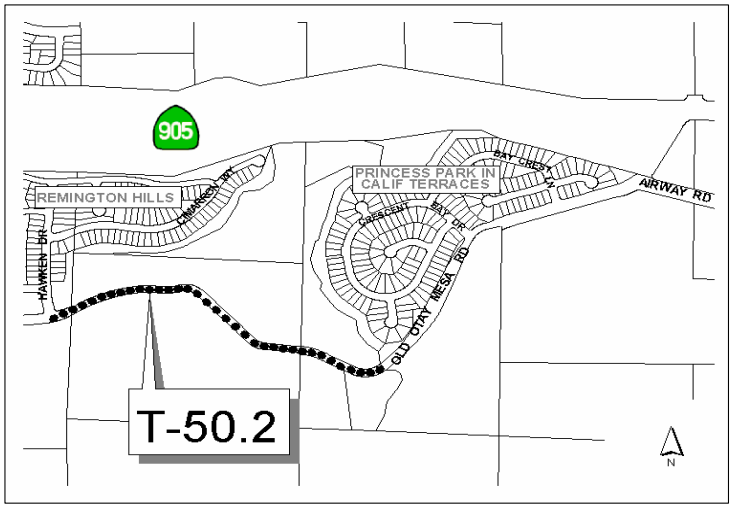
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$3,250,000**				$850,000	$2,400,000		
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$3,250,000**	$0	$0	$0	$850,000	$2,400,000	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



$3,250,000
FBA-OM(w)



CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OLD OTAY MESA RD - WEST (Through Open Space)**

PROJECT: **T-50.2**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 52-642.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

DESIGN AND CONSTRUCTION OF OLD OTAY MESA ROAD FROM THE INTERSECTION OF "B" STREET AS SHOWN ON THE REMINGTON HILLS TENTATIVE MAP, EASTERLY TO THE INTERSECTION WITH OLD OTAY MESA ROAD PROJECT T-50.1 AS 2,400 LINEAR FEET OF A 2-LANE COLLECTOR STREET.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

THIS PROJECT IS BEING FUNDED BY FBA FUNDS BECAUSE THERE IS EITHER NO PROJECT FRONTING THIS ROADWAY OR THE PROJECTS FRONTING THE ROADWAY ARE ALSO PUBLIC FACILITY PROJECTS.

NOTES:

SHOULD THE ADJACENT PROPERTIES EVER DEVELOP, THESE PROPERTIES SHALL REIMBURSE THE FBA FUND FOR THE ACTUAL COST OF THE PROJECT AS A CONDITION OF APPROVAL OF THEIR DEVELOPMENT.

ENVIRONMENTAL MITIGATION COST OF $50,000 IS INCLUDED IN THE FBA.

SCHEDULE:

DESIGN	FY 2008
CONSTRUCTION	FY 2009

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CALIENTE ROAD**

PROJECT: **T-51**

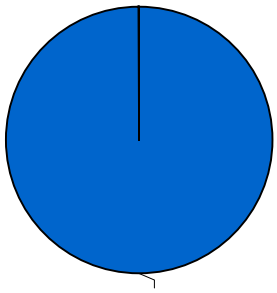
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

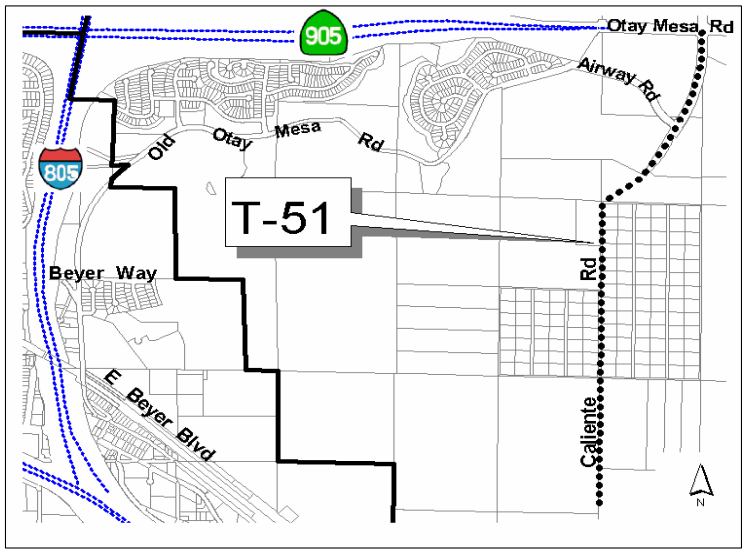
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$6,100,000**			$250,000	$750,000			
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$6,100,000**	$0	$0	$250,000	$750,000	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD		$1,100,000	$4,000,000					
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$1,100,000	$4,000,000	$0	$0	$0	$0	$0

FUNDING SOURCES



$6,100,000
DEV/SUBD



CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CALIENTE ROAD**

		PROJECT:	**T-51**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF CALIENTE ROAD IN 2 PHASES FROM OTAY MESA ROAD SOUTHERLY TO SIEMPRE VIVA ROAD. THIS INCLUDES APPROXIMATELY 800 LINEAR FEET OF A 6-LANE MAJOR STREET AND 6,600 LINEAR FEET OF A 4-LANE MAJOR STREET.

PHASE I: SR-905 TO BEYER BOULEVARD.
PHASE II: NORTH VISTA ROAD TO SIEMPRE VIVA ROAD.

JUSTIFICATION:

THIS PROJECT ACCOMMODATES TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PHASE I: DESIGN/CONSTRUCTION	FY 2007/FY 2008
PHASE II: DESIGN/CONSTRUCTION	FY 2020/FY 2021

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BEYER BOULEVARD (Formerly North Vista Road)**

PROJECT: **T-52**

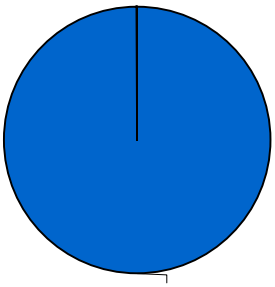
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

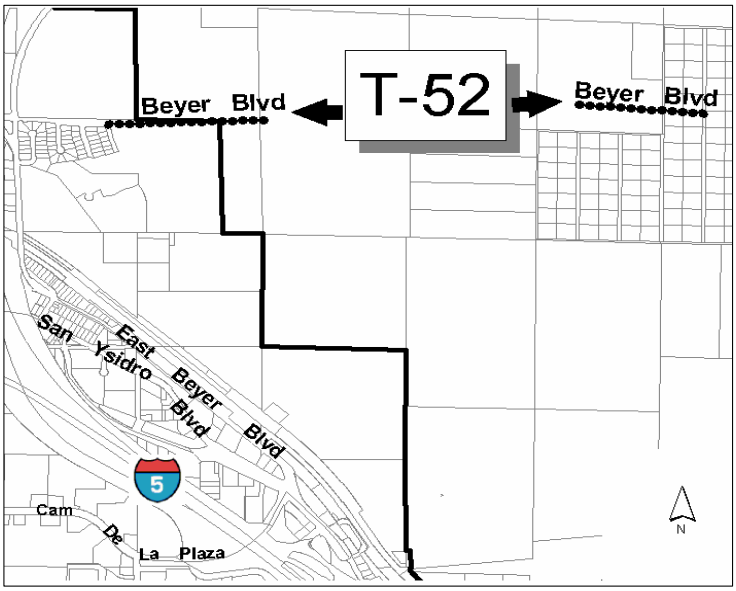
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2016	FY 2017	FY 2018
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$7,225,000**					$875,000	$1,550,000	#
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$7,225,000**	$0	$0	$0	$0	$875,000	$1,550,000	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	$850,000	$1,550,000		$850,000	$1,550,000			
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$850,000	$1,550,000	$0	$850,000	$1,550,000	$0	$0	$0

FUNDING SOURCES



$7,225,000
DEV/SUBD



CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BEYER BOULEVARD (Formerly North Vista Road)**

		PROJECT:	**T-52**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF BEYER BOULEVARD AS A 2-LANE COLLECTOR, IN SEGMENTS, TO SERVE LOCAL TRAFFIC WHILE AVOIDING INTRUSION INTO MSCP OPEN SPACE AND MITIGATION LAND. THESE SEGMENTS ARE FROM EAST BEYER BOULEVARD TO THE OPEN SPACE, FROM THE OPEN SPACE TO CALIENTE BOULEVARD AND ACCESS AREAS EAST OF CALIENTE.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

IT IS ANTICIPATED THAT THE ROADWAY IMPROVEMENTS WILL BE FUNDED AS A SUBDIVISION IMPROVEMENT BY ADJACENT DEVELOPMENT.

NOTES:

SCHEDULE:

IT IS ANTICIPATED THAT THIS ROADWAY WILL BE BUILT IN PHASES IN CONJUNCTION WITH DEVELOPMENT OF THE SOUTHWEST QUADRANT OF THE COMMUNITY, STARTING AT CALIENTE ROAD AND RADIATING OUTWARD.

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SIEMPRE VIVA ROAD - West (Phase I)**

PROJECT: **T-53.1**

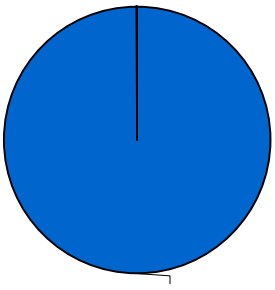
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

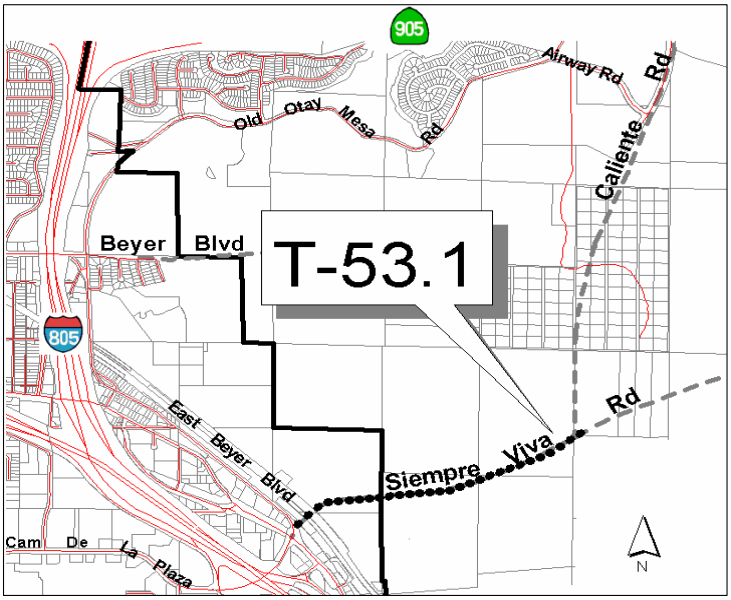
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$3,250,000**				$500,000	$1,000,000		
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$3,250,000**	$0	$0	$0	$500,000	$1,000,000	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD			$750,000	$1,000,000				
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$750,000	$1,000,000	$0	$0	$0	$0

FUNDING SOURCES



$3,250,000
DEV/SUBD



CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SIEMPRE VIVA ROAD - West (Phase I)**

PROJECT: **T-53.1**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCTION OF SIEMPRE VIVA ROAD FROM EAST BEYER BOULEVARD TO THE INTERSECTION OF CALIENTE ROAD. THIS INCLUDES APPROXIMATELY 4,000 LINEAR FEET OF A 4-LANE MAJOR ROADWAY.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

IT IS ANTICIPATED THAT THE ROADWAY IMPROVEMENTS WILL BE FUNDED AS A SUBDIVISION IMPROVEMENT BY ADJACENT DEVELOPMENT.

NOTES:

SEE COMPANION PROJECTS: T-25 AND T-53.2

SCHEDULE:

TO BE BUILT IN TWO OR THREE PHASES, WITH THE WESTERLY HALF PRECEDING THE EAST. IT IS ANTICIPATED THAT THE EASTERLY HALF WILL BE BUILT IN CLOSE PROXIMITY TO THE SOUTHERN EXTENSION OF CALIENTE. ROAD.

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SIEMPRA VIVA ROAD - West (Phase II)**

PROJECT: **T-53.2**

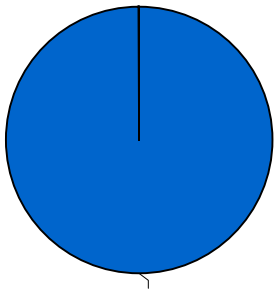
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

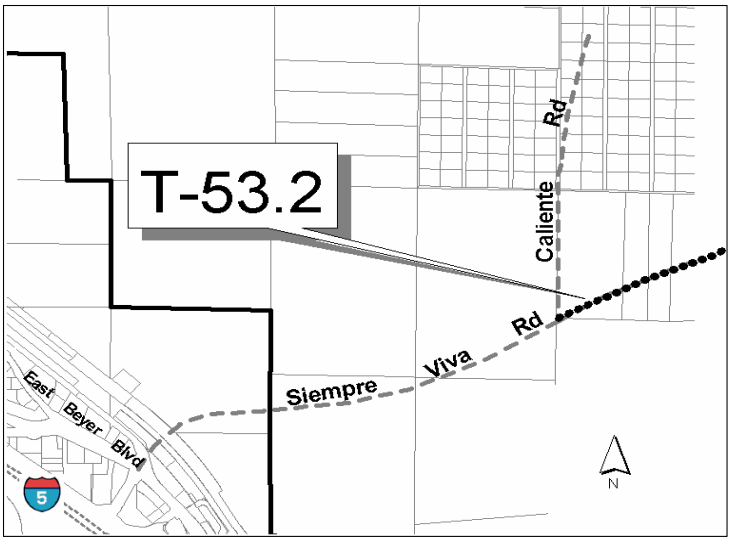
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$2,100,000**							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$2,100,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD					$500,000	$1,600,000		
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$500,000	$1,600,000	$0	$0

FUNDING SOURCES



$2,100,000
DEV/SUBD



CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SIEMPRA VIVA ROAD - West (Phase II)**

PROJECT: **T-53.2**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCTION OF SIEMPRE VIVA ROAD FROM CALIENTE ROAD TO THE WESTERLY LIMITS OF SPRING CANYON. THIS INCLUDES APPROXIMATELY 2,500 LINEAR FEET OF A 4-LANE MAJOR ROADWAY.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

IT IS ANTICIPATED THAT THE ROADWAY IMPROVEMENTS WILL BE FUNDED AS A SUBDIVISION IMPROVEMENT BY ADJACENT DEVELOPMENT.

NOTES:

SEE COMPANION PROJECTS: T-25 AND T-53.1

SCHEDULE:

IT IS CURRENTLY ANTICIPATED THAT THIS PHASE OF SIEMPRE VIVA WILL BE CONSTRUCTED FOLLOWING THE CONSTRUCTION OF PHASE I AND THE SOUTHERLY EXTENSION OF CALIENTE ROAD.

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD - West**

PROJECT: **T-54**

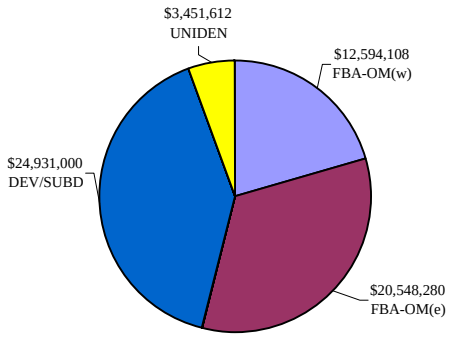
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

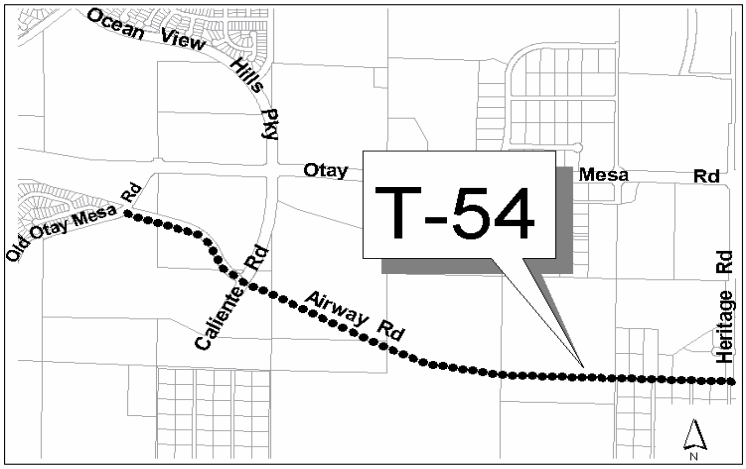
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$12,594,108**							
FBA-OM(e)	**$20,548,280**							
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$24,931,000**							
CALTRANS								
STATE								
OTHER								
UNIDEN	**$3,451,612**							
TOTAL	**$61,525,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)	$3,781,400		$2,675,000	$2,675,000	$2,675,000	$787,708		
FBA-OM(e)	$5,098,280		$4,750,000	$5,350,000	$5,350,000			
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD		$5,600,000		$19,331,000				
CALTRANS								
STATE								
OTHER								
UNIDEN				$3,451,612				
TOTAL	$8,879,680	$5,600,000	$7,425,000	$30,807,612	$8,025,000	$787,708	$0	$0

FUNDING SOURCES





CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD - West**

		PROJECT:	**T-54**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCT AIRWAY ROAD FROM OLD OTAY MESA ROAD TO THE INTERSECTION OF HERITAGE ROAD. THIS INCLUDES APPROXIMATELY 1,600 LINEAR FEET OF A 4-LANE COLLECTOR, AND 5,800 LINEAR FEET OF A 4-LANE MAJOR ROADWAY, OF WHICH APPROXIMATELY 4,350 LINEAR FEET WILL CROSS MSCP OPEN SPACE. ALSO INCLUDES A 450 LINEAR FOOT BRIDGE TO SPAN PORTIONS OF SPRING CANYON (FBA FUNDED).

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

IT IS ANTICIPATED THAT THE ROADWAY IMPROVEMENTS WILL BE FUNDED AS A SUBDIVISION IMPROVEMENT BY ADJACENT DEVELOPMENT. THE BRIDGE CONSTRUCTION, HOWEVER, DUE TO ITS COMMUNITY BENEFIT, IS ANTICIPATED TO BE FUNDED BY THE FBA.

NOTES:

SEE COMPANION PROJECT: T-27

SCHEDULE:

BUILT IN PHASES AS DEVELOPMENT OCCURS IN THE SOUTHWEST QUADRANT OF THE COMMUNITY. THE BRIDGE AND ROADWAY THROUGH THE MSCP OPEN SPACE SHALL BE CONSTRUCTED NEAR FULL DEVELOPMENT OF THE COMMUNITY.

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL - Caliente Avenue & Otay Mesa Road**

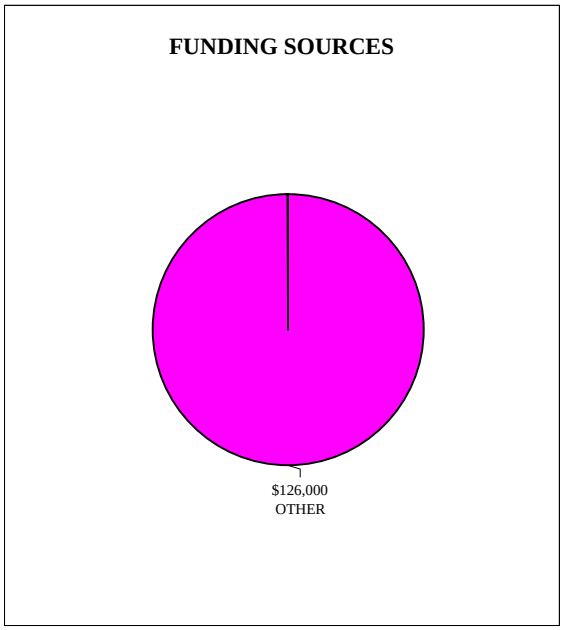
PROJECT: **T-70.1**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-619.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	**$126,000**	$126,000						
UNIDEN								
TOTAL	**$126,000**	$126,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL - Caliente Avenue & Otay Mesa Road**

		PROJECT:	**T-70.1**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	52-619.0	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF CALIENTE AVENUE AND OTAY MESA ROAD.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

FUNDING ISSUES:

THIS PROJECT WAS COMPLETED AS PART OF THE OTAY MESA ROAD WIDENING PROJECT, COMPANION PROJECT T-20.1. THAT CONTRIBUTION IS SHOWN HERE AS "OTHER".

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL - Old Otay Mesa at Otay Mesa Road**

PROJECT: **T-70.2**

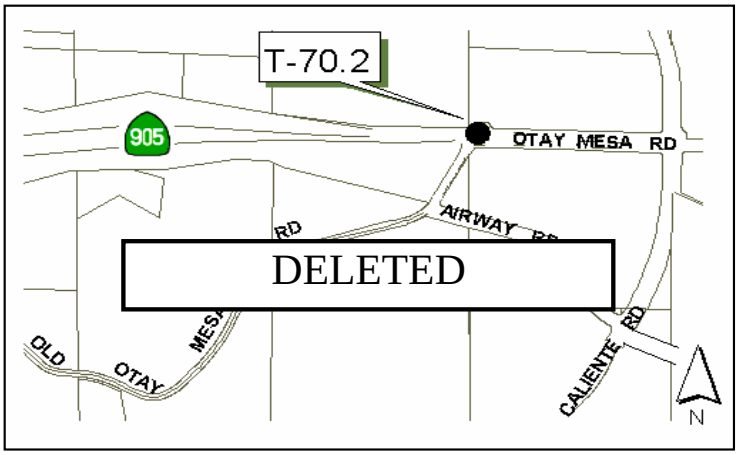
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$0**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL - Old Otay Mesa at Otay Mesa Road**

PROJECT: **T-70.2**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

THIS PROJECT WAS DELETED AS PART OF THE OTAY MESA ROAD WIDENING PROJECT.

SEE COMPANION PROJECT: T-20.1

SCHEDULE:

PROJECT DELETED.

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL - Cactus Road & Otay Mesa Road**

PROJECT: **T-71.1**

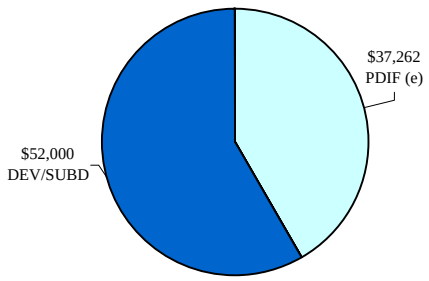
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 68-013.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	**$37,262**	$37,262						
CRD								
CITY								
DEV/SUBD	**$52,000**	$52,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$89,262**	$89,262	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL - Cactus Road & Otay Mesa Road**

		PROJECT:	**T-71.1**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	68-013.0	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF OTAY MESA ROAD AND CACTUS ROAD.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL - Britannia Blvd & Otay Mesa Rd**

PROJECT: **T-71.2**

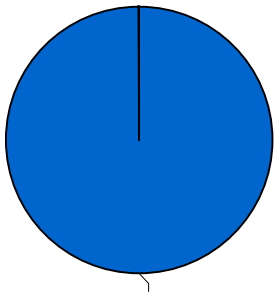
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 68-013.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$105,000**	$105,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$105,000**	$105,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



$105,000
DEV/SUBD

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL - Britannia Blvd & Otay Mesa Rd**

PROJECT: **T-71.2**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 68-013.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCTION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF OTAY MESA ROAD AND BRITANNIA ROAD.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL - Heritage Road & Otay Mesa Road**

PROJECT: **T-71.3**

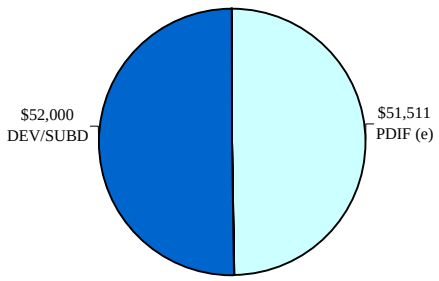
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 68-013.0

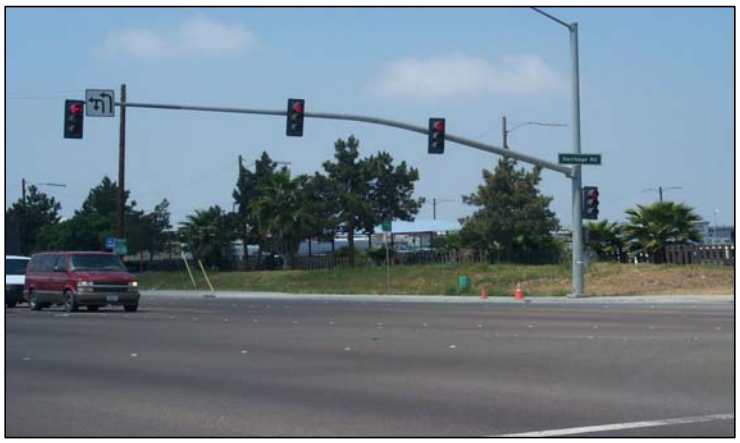
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	**$51,511**	$51,511						
CRD								
CITY								
DEV/SUBD	**$52,000**	$52,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$103,511**	$103,511	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES





CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL - Heritage Road & Otay Mesa Road**

		PROJECT:	**T-71.3**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	68-013.0	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF OTAY MESA ROAD AND HERITAGE ROAD.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL - La Media Road & Otay Mesa Road**

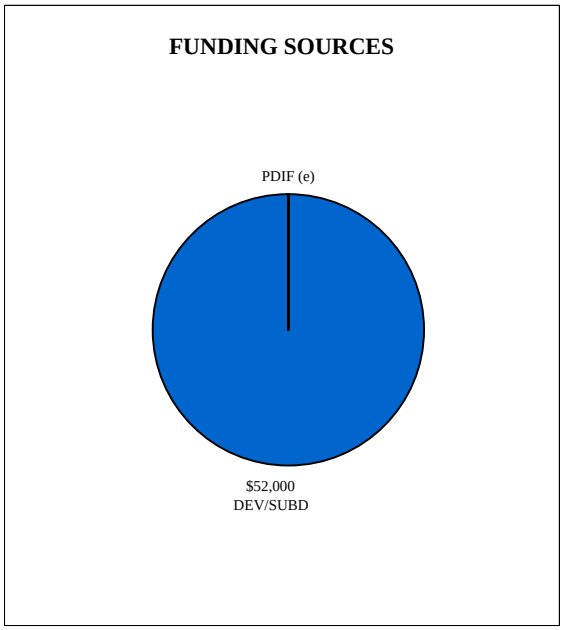
PROJECT: **T-71.4**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 68-013.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$52,000**	$52,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$52,000**	$52,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL - La Media Road & Otay Mesa Road**

PROJECT: **T-71.4**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 68-013.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCTION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF OTAY MESA ROAD AND LA MEDIA ROAD.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL - Piper Ranch Road & Otay Mesa Road**

PROJECT: **T-72.1A**

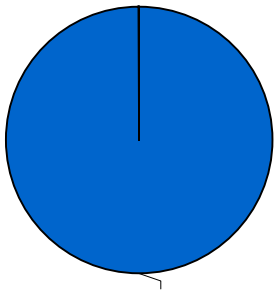
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 68-013.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$210,000**	$210,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$210,000**	$210,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



$210,000
DEV/SUBD

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL - Piper Ranch Road & Otay Mesa Road**

PROJECT: **T-72.1A**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 68-013.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCTION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF PIPER RANCH ROAD AND OTAY MESA ROAD.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

FUNDING ISSUES:

NOTES:

SCHEDULE:

COMPLETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL - Avenida Costa Azul & Otay Mesa Road**

PROJECT: **T-72.1B**

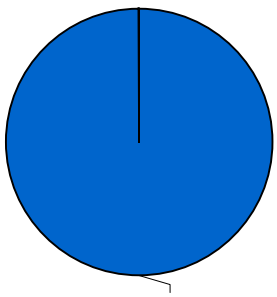
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

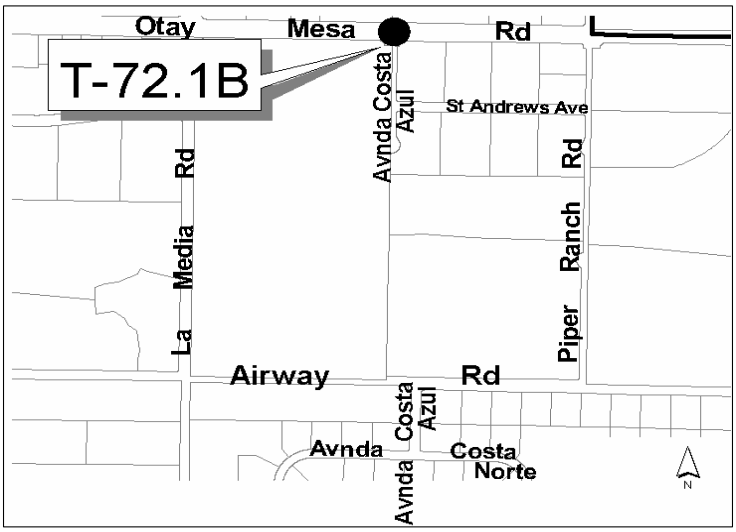
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$225,000**							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$225,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	$225,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$225,000	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES





CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL - Avenida Costa Azul & Otay Mesa Road**

PROJECT: **T-72.1B**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCTION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF OTAY MESA ROAD AND AVENIDA COSTA AZUL.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN AND CONSTRUCTION FY 2012

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL - Piper Ranch Road & St. Andrews Ave**

PROJECT: **T-72.1C**

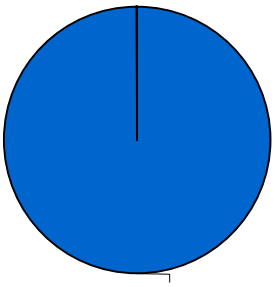
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

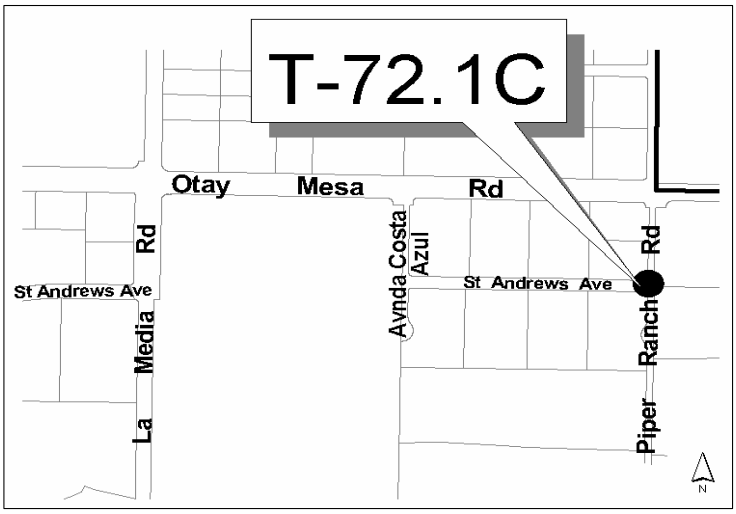
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$225,000**							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$225,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	$225,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$225,000	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



$225,000
DEV/SUBD



CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL - Piper Ranch Road & St. Andrews Ave**

		PROJECT:	**T-72.1C**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF PIPER RANCH ROAD AND ST. ANDREWS AVENUE.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN AND CONSTRUCTION	FY 2012

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL - Airway Road & Piper Ranch Road**

PROJECT: **T-72.1D**

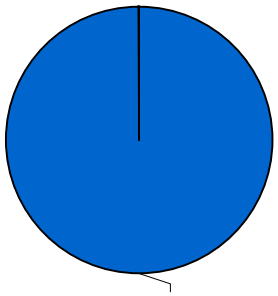
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

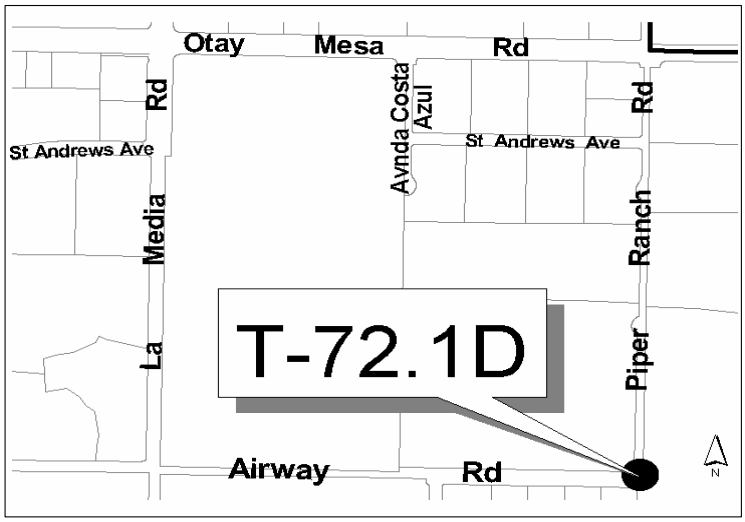
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$225,000**							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$225,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	$225,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$225,000	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



$225,000
DEV/SUBD



CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL - Airway Road & Piper Ranch Road**

PROJECT: **T-72.1D**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCTION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF PIPER RANCH ROAD AND AIRWAY ROAD.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN AND CONSTRUCTION FY 2012

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL - Airway Road & Avenida Costa Azul**

PROJECT: **T-72.1E**

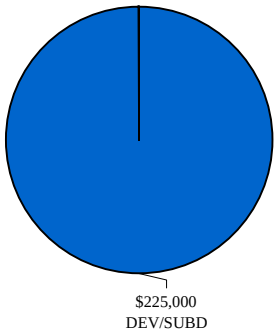
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

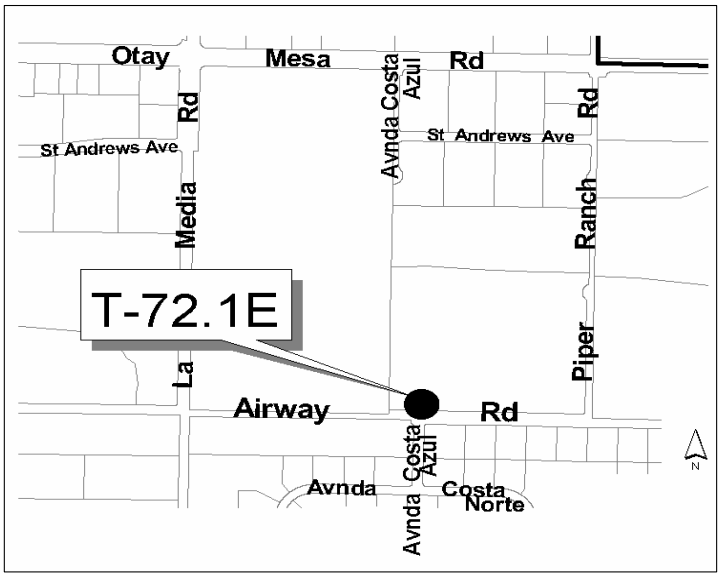
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$225,000**							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$225,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	$225,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$225,000	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES





CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL - Airway Road & Avenida Costa Azul**

PROJECT: **T-72.1E**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCTION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF AIRWAY ROAD AND AVENIDA COSTA AZUL.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN AND CONSTRUCTION	FY 2012

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL - Corporate Center Drive & Otay Mesa Road**

PROJECT: **T-72.2**

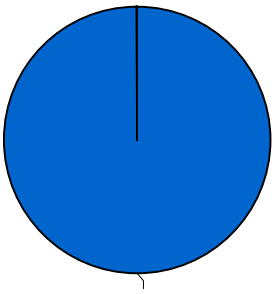
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 68-013.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$210,000**	$210,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$210,000**	$210,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL - Corporate Center Drive & Otay Mesa Road**

		PROJECT:	**T-72.2**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	68-013.0	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF OTAY MESA ROAD AND CORPORATE CENTER DRIVE.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

FUNDING ISSUES:

NOTES:

SCHEDULE:

COMPLETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SR-905 - Right of Way Aquisition and/or Protection**

PROJECT: **T-80.1**

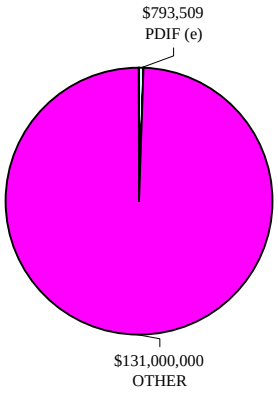
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-396.0

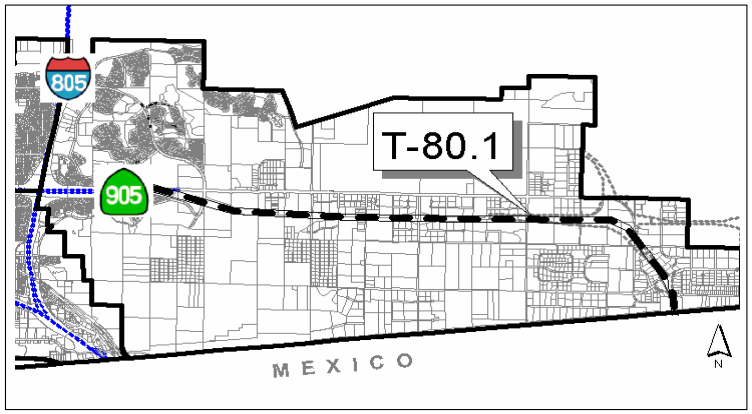
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	**$793,509**	$793,509						
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	**$131,000,000**			$131,000,000				
UNIDEN								
TOTAL	**$131,793,509**	$793,509	$0	$131,000,000	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES





CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SR-905 - Right of Way Aquisition and/or Protection**

		PROJECT:	**T-80.1**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	52-396.0	COMMUNITY PLAN:	OM

DESCRIPTION:

ACQUISITION OF RIGHT OF WAY FOR THE CONSTRUCTION OF SR-905 FROM 0.5 MILES EAST OF I-805 TO THE OTAY MESA INTERNATIONAL BORDER CROSSING, INCLUDING THE RIGHT OF WAY FOR THE SR-905/125 INTERCHANGE, APPROXIMATELY 289 ACRES. THIS PROJECT PROVIDES FOR THE "LOCAL MATCHING FUNDS" REQUIREMENT FOR THE FEDERAL FUNDING OF THE ENVIRONMENTAL IMPACT REPORT (EIR). ONCE THE EIR HAS BEEN COMPLETED, CALTRANS WILL ASSUME FINANCIAL RESPONSIBILITY FOR THE RIGHT OF WAY PROTECTION.

SEE COMPANION PROJECT: T-80.2

JUSTIFICATION:

SR-905 HAS BEEN PROPOSED TO BE INCLUDED AS A PART OF THE NATIONAL HIGHWAY SYSTEM. AS SUCH, THIS PROJECT WILL PROVIDE AN ALLOWANCE FOR THE RIGHT OF WAY ACQUISITION FOR SR-905. SHOULD THE CONSTRUCTION OF COMPANION PROJECT NO. T-80.2 BE DELAYED FOR ANY REASON, THIS PROJECT WILL PROVIDE THE NECESSARY RIGHT OF WAY PROTECTION FOR THE FUTURE CONSTRUCTION OF SR-905. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

EIR PREPARATION	FY 2004
LAND ACQUISITION	FY 2006

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **STATE ROUTE 905**

PROJECT: **T-80.2**

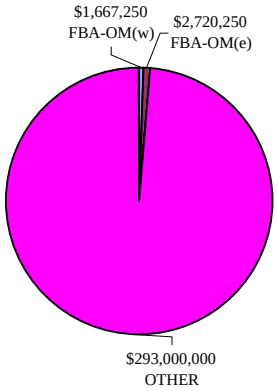
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-697.0

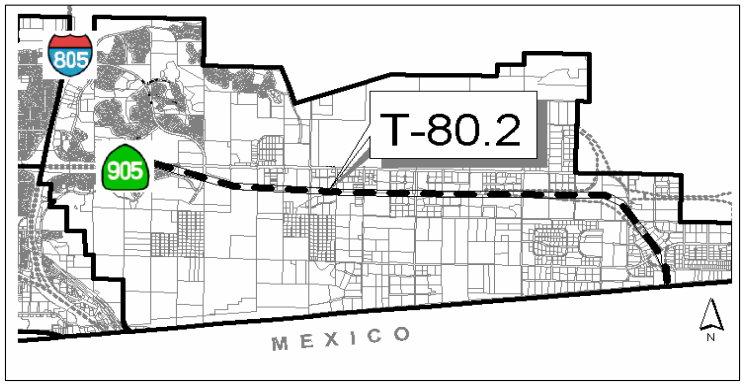
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$1,667,250**	$58,900		$1,210,680	$397,670			
FBA-OM(e)	**$2,720,250**	$96,100		$1,975,320	$648,830			
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	**$293,000,000**	$57,400,000		$78,533,333	$78,533,333	$78,533,334		
UNIDEN								
TOTAL	**$297,387,500**	$57,555,000	$0	$81,719,333	$79,579,833	$78,533,334	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES





CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **STATE ROUTE 905**

		PROJECT:	**T-80.2**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	52-697.0	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF SR-905 FROM 0.5 MILES EAST OF I-805 TO THE OTAY MESA INTERNATIONAL BORDER CROSSING AS A 6-LANE FREEWAY, (WITH A WIDE MEDIAN TO ALLOW FOR AN 8+2HOV LANE FREEWAY ULTIMATELY), IN TWO PHASES. PHASE I - COMPLETE THE ENVIRONMENTAL DOCUMENTS AND CONSTRUCT A 4-LANE FREEWAY FROM THE POINT OF ENTRY TO JUST SOUTH OF AIRWAY ROAD. CONSTRUCT A FREEWAY FROM JUST SOUTH OF AIRWAY ROAD TO 0.5 MILES EAST OF I-805 AND WIDEN THE 4-LANE FACILITY TO A 6-LANE FACILITY.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

FUNDING ISSUES:

NOTES:

THE ENVIRONMENTAL DOCUMENT PREPARED FOR THIS PROJECT INCLUDES THE REVIEW FOR OTAY MESA ROAD, PROJECT T-80.1

SEE COMPANION PROJECT: T-81

SCHEDULE:

PHASE I: COMPLETE;
PHASE II: DESIGN FY 2005-2006; CONSTRUCTION FY 2008-2009

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **STATE ROUTE 125**

PROJECT: **T-81**

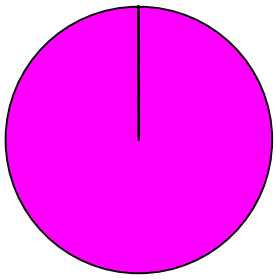
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

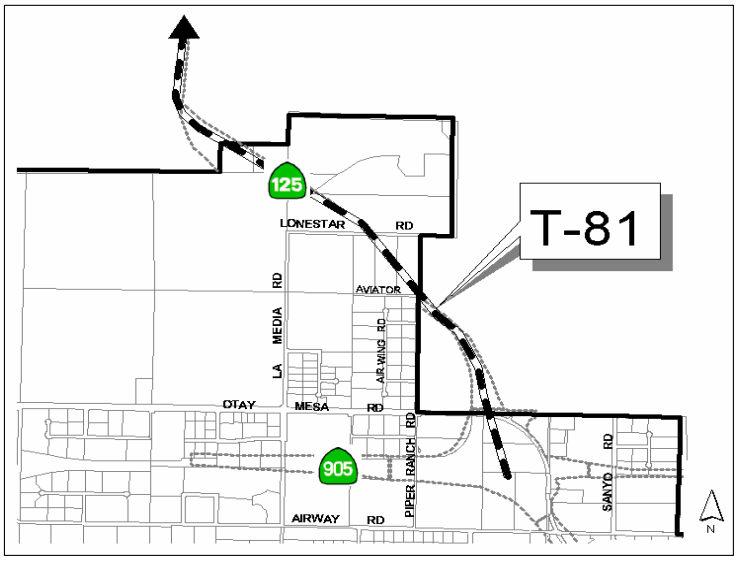
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	**$180,530,000**			$3,530,000	$177,000,000			
UNIDEN								
TOTAL	**$180,530,000**	$0	$0	$3,530,000	$177,000,000	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



$180,530,000
OTHER



CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **STATE ROUTE 125**

		PROJECT:	**T-81**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

SR-125 FROM SR-905 NORTHERLY TO SAN MIGUEL ROAD IN THE COUNTY WILL BE PRIVATELY FUNDED AND CONSTRUCTED UNDER A FRANCHISE AGREEMENT EXECUTED BETWEEN CALTRANS AND CALIFORNIA TRANSPORTATION VENTURES, INC. AS ONE OF FOUR TOLL ROAD DEMONSTRATION PROJECTS STATEWIDE.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

CONSTRUCTION ESTIMATED TO BE COMPLETED FY 2008

CONTACT: LARRY VAN WEY TELEPHONE: (619) 533-3005 EMAIL: lvanwey@sandiego.gov

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PARK AND RECREATION PROJECTS

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OCEAN VIEW HILLS NEIGHBORHOOD PARK**

PROJECT: **P-1**

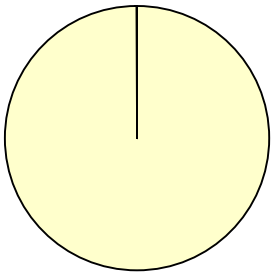
DEPARTMENT: PARK AND RECREATION
CIP or JO#: 29-442.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)	**$1,944,742**	$1,944,742						
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$1,944,742**	$1,944,742	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



$1,944,742
PDIF (w)

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OCEAN VIEW HILLS NEIGHBORHOOD PARK**

		PROJECT:	**P-1**
DEPARTMENT:	PARK AND RECREATION	COUNCIL DISTRICT:	8
CIP:	29-442.0	COMMUNITY PLAN:	OM

DESCRIPTION:

ACQUISITION AND DEVELOPMENT OF A 5.2 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK SOUTH OF OCEAN VIEW HILLS PARKWAY WITHIN THE CALIFORNIA TERRACES PRECISE PLAN. IMPROVEMENTS INCLUDE PARKING, PLAY AREA, PICNIC FACILITIES, TURF AND OTHER LANDSCAPING, AND IRRIGATION.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE OTAY MESA COMMUNITY PLAN RECOMMENDATIONS.

FUNDING ISSUES:

THIS PROJECT WAS COMPLETED BY THE CALIFORNIA TERRACES SUBDIVISION WHO WERE REIMBURSED WITH PDIF FUNDS.

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DENNERY RANCH NEIGHBORHOOD PARK**

PROJECT: **P-2**

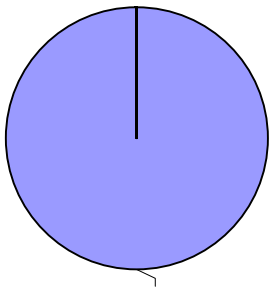
DEPARTMENT: PARK AND RECREATION
CIP or JO#: 29-408.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

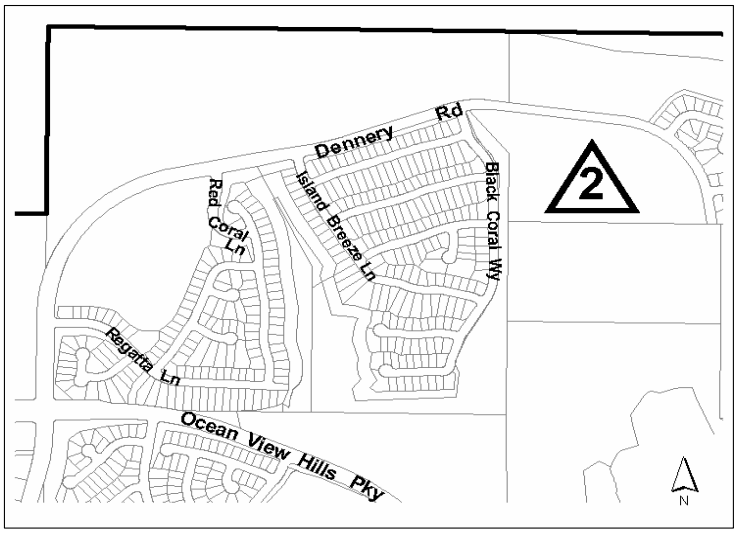
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$9,202,000**	$45				$2,000,956		$4,000,000
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$9,202,000**	$45	$0	$0	$0	$2,000,956	$0	$4,000,000

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)	$3,201,000							
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$3,201,000	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



$9,202,000
FBA-OM(w)



CONTACT: DEBORAH SHARPE TELEPHONE: (619) 525-8261 EMAIL: dsharpe@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DENNERY RANCH NEIGHBORHOOD PARK**

		PROJECT:	**P-2**
DEPARTMENT:	PARK AND RECREATION	COUNCIL DISTRICT:	8
CIP:	29-408.0	COMMUNITY PLAN:	OM

DESCRIPTION:

ACQUISITION AND DEVELOPMENT OF A 9 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK LOCATED WITHIN THE DENNERY RANCH PRECISE PLAN AREA.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE OTAY MESA COMMUNITY PLAN RECOMMENDATIONS.

FUNDING ISSUES:

THIS PROJECT IS EXPECTED TO BE COMPLETED BY THE DENNERY RANCH SUBDIVISION AND REIMBURSED WITH FBA FUNDS. DUE TO THE PROBABLE RELOCATION OF THIS PARK AND SINCE THE FIRST COMMUNITY PARK (PROJECT P-4.1) IS EXPECTED TO BE COMPLETE PRIOR TO COMPLETION OF THIS PARK, THEREBY SATISFYING THE SCHEDULING REQUIREMENTS FOR PARK DEVELOPMENT, DENNERY RANCH NEIGHBORHOOD PARK NO. 2 (PROJECT P-2) IS RESCHEDULED.

NOTES:

THE SCHEDULE FOR THIS PROJECT IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE WEST SUB-AREA. INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS COMMUNITY WILL REACH A POPULATION OF 18,500 IN FY 2011.

SCHEDULE:

ACQUISITION, DESIGN AND CONSTRUCTION AS FUNDING IS IDENTIFIED.

CONTACT: DEBORAH SHARPE TELEPHONE: (619) 525-8261 EMAIL: dsharpe@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **ROBINHOOD RIDGE NEIGHBORHOOD PARK**

PROJECT: **P-3**

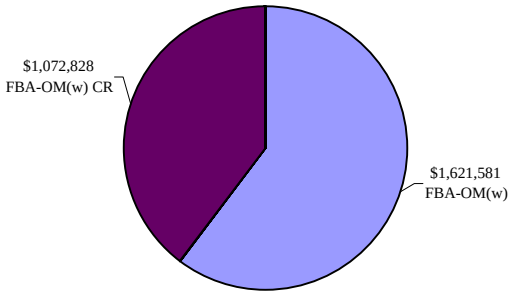
DEPARTMENT: PARK AND RECREATION
CIP or JO#: 29-481.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$1,621,581**	$1,621,581						
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
FBA-OM(w) CR	**$1,072,828**	$1,072,828						
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$2,694,408**	$2,694,408	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
FBA-OM(w) CR								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **ROBINHOOD RIDGE NEIGHBORHOOD PARK**

		PROJECT:	**P-3**
DEPARTMENT:	PARK AND RECREATION	COUNCIL DISTRICT:	8
CIP:	29-481.0	COMMUNITY PLAN:	OM

DESCRIPTION:

ACQUISITION AND DEVELOPMENT OF A 6.2 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK WITHIN THE ROBINHOOD RIDGE PRECISE PLAN AREA.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE OTAY MESA COMMUNITY PLAN RECOMMENDATIONS.

FUNDING ISSUES:

THIS PROJECT WAS COMPLETED BY THE ROBINHOOD RIDGE SUBDIVISION AND REIMBURSED WITH FBA FUNDS.

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OCEAN VIEW HILLS COMMUNITY PARK**

PROJECT: **P-4.1**

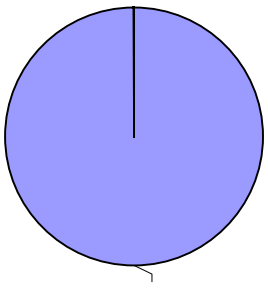
DEPARTMENT: PARK AND RECREATION
CIP or JO#: 29-541.0

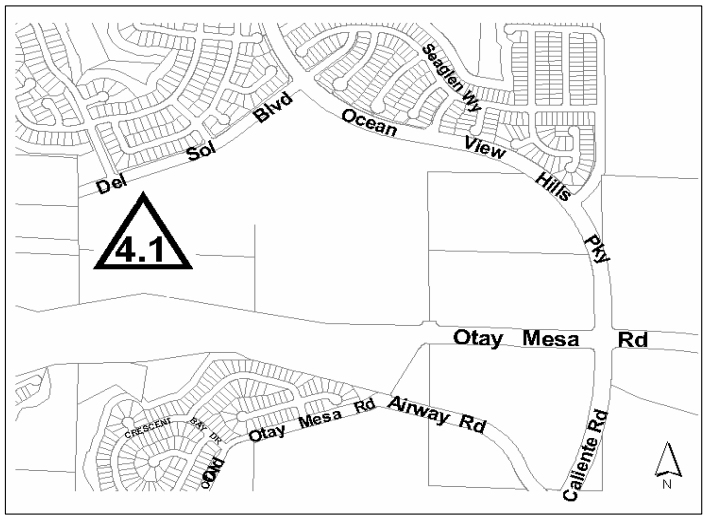
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$11,770,000**	$157,562	$2,500,438	$1,000,000	$8,112,000			
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$11,770,000**	$157,562	$2,500,438	$1,000,000	$8,112,000	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES





CONTACT: DEBORAH SHARPE TELEPHONE: (619) 525-8261 EMAIL: dsharpe@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OCEAN VIEW HILLS COMMUNITY PARK**

		PROJECT:	**P-4.1**
DEPARTMENT:	PARK AND RECREATION	COUNCIL DISTRICT:	8
CIP:	29-541.0	COMMUNITY PLAN:	OM

DESCRIPTION:

ACQUISITION AND CONSTRUCTION OF A 15 ACRE (USEABLE ACRES) COMMUNITY PARK LOCATED NORTH OF SR-905 WITHIN THE CALIFORNIA TERRACES PRECISE PLAN ADJACENT TO A MIDDLE SCHOOL, INCLUDING PLAY AREAS, TENNIS COURTS, PICNIC FACILITIES, ATHLETIC FACILITIES, A 17,000 SQUARE FOOT RECREATION BUILDING (PROJECT P-4.2), COMFORT STATION, AND A COMMUNITY SWIMMING POOL (PROJECT P-20). A FIVE ACRE JOINT USE FACILITY WILL BE PROVIDED ADJACENT TO THE PARK SITE FOR A TOTAL OF 20 ACRES FOR RECREATIONAL USE.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE OTAY MESA COMMUNITY PLAN RECOMMENDATIONS.

FUNDING ISSUES:

NOTES:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE WEST SUB-AREA. INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS COMMUNITY WILL REACH A POPULATION OF 18,500 PEOPLE IN FY 2011.

SEE COMPANION PROJECTS: P-4.2 AND P-20.

SCHEDULE:

DESIGN FY 2006; CONSTRUCTION FY 2008

CONTACT: DEBORAH SHARPE TELEPHONE: (619) 525-8261 EMAIL: dsharpe@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OCEAN VIEW HILLS COMMUNITY PARK - RECREATION CENTER**

PROJECT: **P-4.2**

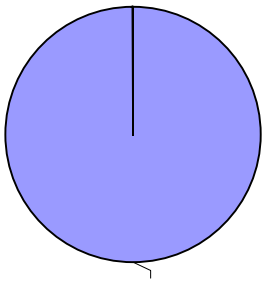
DEPARTMENT: PARK AND RECREATION
CIP or JO#: 29-542.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

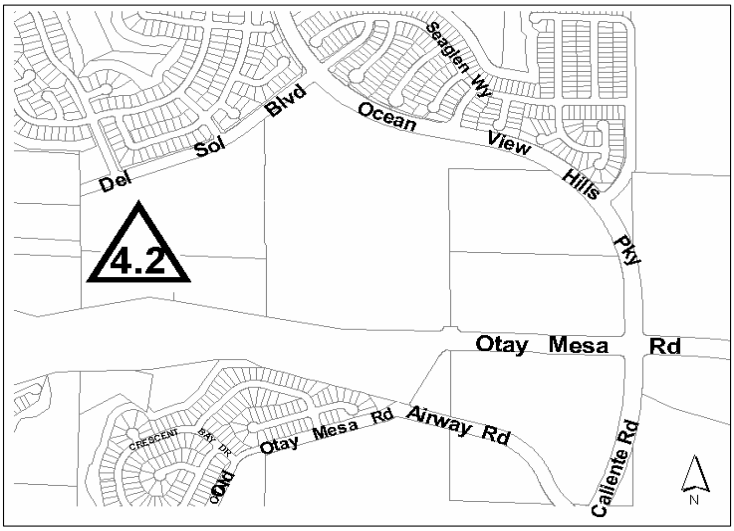
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$6,367,000**							
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$6,367,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)		$667,000	$3,500,000	$2,200,000				
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$667,000	$3,500,000	$2,200,000	$0	$0	$0	$0

FUNDING SOURCES



$6,367,000
FBA-OM(w)



CONTACT: DEBORAH SHARPE TELEPHONE: (619) 525-8261 EMAIL: dsharpe@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OCEAN VIEW HILLS COMMUNITY PARK - RECREATION CENTER**

		PROJECT:	**P-4.2**
DEPARTMENT:	PARK AND RECREATION	COUNCIL DISTRICT:	8
CIP:	29-542.0	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF A 17,000 SQUARE FOOT RECREATION BUILDING AT OCEAN VIEW HILLS COMMUNITY PARK.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE OTAY MESA COMMUNITY PLAN RECOMMENDATIONS.

FUNDING ISSUES:

NOTES:

THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE WEST SUB-AREA. INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS COMMUNITY WILL REACH A POPULATION OF 25,000 PEOPLE IN FY 2014.

SEE COMPANION PROJECT: P-4.1

SCHEDULE:

DESIGN AND CONSTRUCTION	FY 2013 TO 2015

CONTACT: DEBORAH SHARPE TELEPHONE: (619) 525-8261 EMAIL: dsharpe@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **RIVIERA DEL SOL NEIGHBORHOOD PARK**

PROJECT: **P-5**

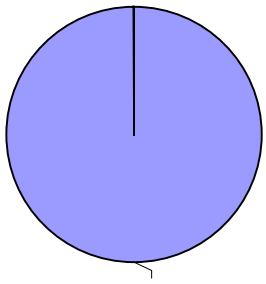
DEPARTMENT: PARK AND RECREATION
CIP or JO#: 29-651.0

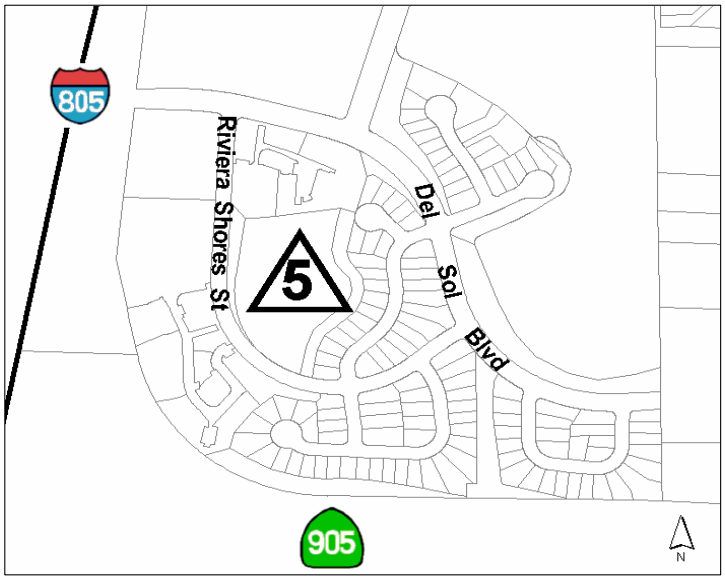
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$3,550,000**			$1,450,000		$2,100,000		
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$3,550,000**	$0	$0	$1,450,000	$0	$2,100,000	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES





CONTACT: DEBORAH SHARPE TELEPHONE: (619) 525-8261 EMAIL: dsharpe@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **RIVIERA DEL SOL NEIGHBORHOOD PARK**

		PROJECT:	**P-5**
DEPARTMENT:	PARK AND RECREATION	COUNCIL DISTRICT:	8
CIP:	29-651.0	COMMUNITY PLAN:	OM

DESCRIPTION:

ACQUISITION AND DEVELOPMENT OF A 4.9 ACRE (USABLE ACRES) NEIGHBORHOOD PARK AT A SITE LOCATED IN THE RIVERA DEL SOL SUBDIVISION.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE OTAY MESA COMMUNITY PLAN RECOMMENDATIONS.

FUNDING ISSUES:

NOTES:

SUBDIVIDER WILL ROUGH GRADE THE PARK SITE AND CONSTRUCT CONTIGUOUS STREET IMPROVEMENTS AND ASSOCIATED UTILITIES TO SERVE THE PARK PURSUANT TO A REIMBURSEMENT AGREEMENT DATED MAY 29, 2001. THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE COMMUNITY. IT IS CURRENTLY ANTICIPATED THAT THIS COMMUNITY WILL REACH A POPULATION OF 30,000 PEOPLE IN FY 2019.

SCHEDULE:

ACQUISITION, DESIGN, AND CONSTRUCTION	FY 2007-2009

CONTACT: DEBORAH SHARPE TELEPHONE: (619) 525-8261 EMAIL: dsharpe@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HIDDEN TRAILS NEIGHBORHOOD PARK**

PROJECT: P-6

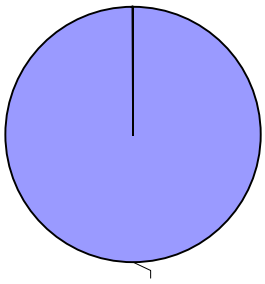
DEPARTMENT: PARK AND RECREATION
CIP or JO#: 29-535.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

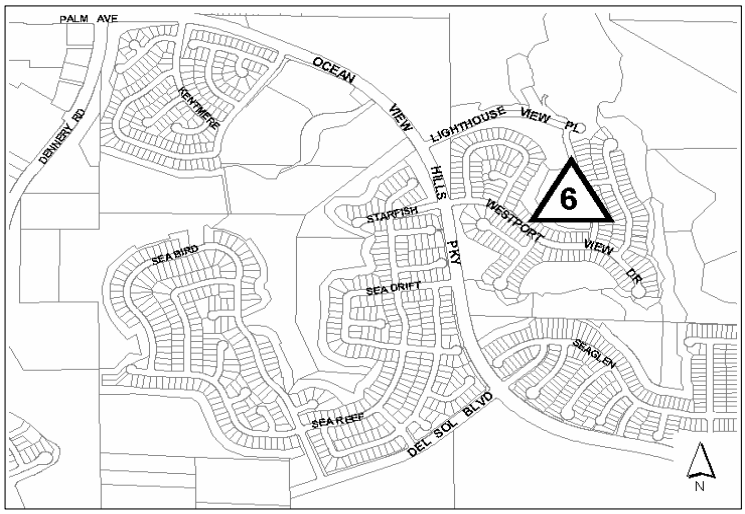
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$2,420,000**		$200,000				$2,220,000	
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$2,420,000**	$0	$200,000	$0	$0	$0	$2,220,000	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



$2,420,000
FBA-OM(w)



CONTACT: DEBORAH SHARPE TELEPHONE: (619) 525-8261 EMAIL: dsharpe@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HIDDEN TRAILS NEIGHBORHOOD PARK**

		PROJECT:	**P-6**
DEPARTMENT:	PARK AND RECREATION	COUNCIL DISTRICT:	8
CIP:	29-535.0	COMMUNITY PLAN:	OM

DESCRIPTION:

ACQUISITION AND DEVELOPMENT OF APPROXIMATELY A 3.7 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK LOCATED IN THE HIDDEN TRAILS SUBDIVISION.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE OTAY MESA COMMUNITY PLAN RECOMMENDATIONS.

FUNDING ISSUES:

NOTES:

THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF DEVELOPMENT WITHIN THE COMMUNITY. IT IS CURRENTLY ANTICIPATED THAT THE COMMUNITY WILL REACH A POPULATION OF 30,000 IN FY 2019.

SCHEDULE:

LAND ACQUISITION IN FY 2007; DESIGN AND CONSTRUCTION FY 2010

CONTACT: DEBORAH SHARPE TELEPHONE: (619) 525-8261 EMAIL: dsharpe@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BEYER COMMUNITY PARK**

PROJECT: **P-10**

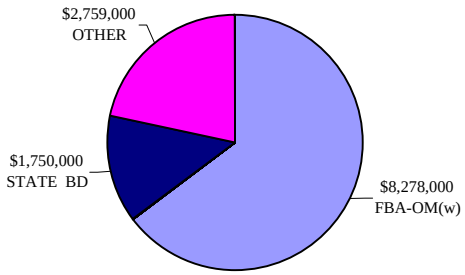
DEPARTMENT: PARK AND RECREATION
CIP or JO#: 29-852.0

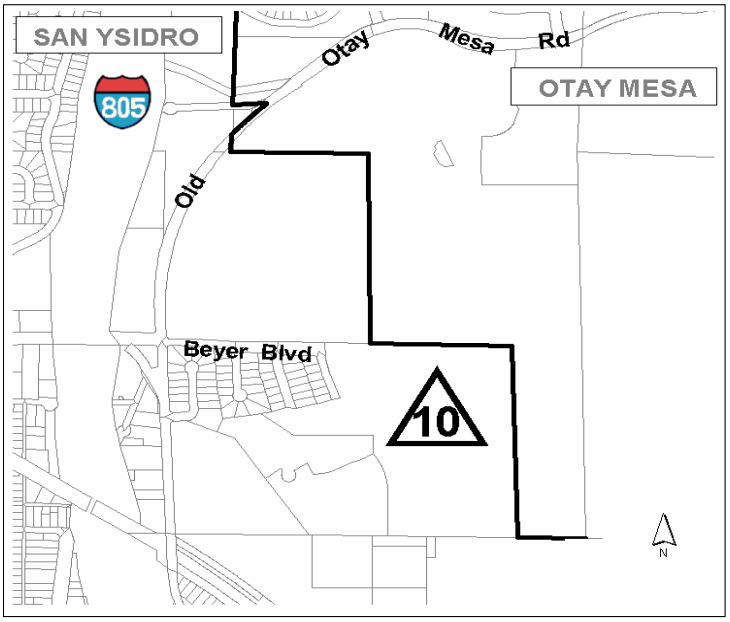
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$8,278,000**	$8,840	$203,160					
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
SY DIF								
CITY								
DEV/SUBD								
CALTRANS								
STATE BD	**$1,750,000**	$1,750,000						
OTHER	**$2,759,000**							
UNIDEN								
TOTAL	**$12,787,000**	$1,758,840	$203,160	$0	$0	$0	$0	$0

SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
FBA-OM(w)					$4,800,000	$3,266,000		
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
SY DIF								
CITY								
DEV/SUBD								
CALTRANS								
STATE BD								
OTHER					$2,759,000			
UNIDEN								
TOTAL	$0	$0	$0	$0	$7,559,000	$3,266,000	$0	$0

FUNDING SOURCES





CONTACT: DEBORAH SHARPE TELEPHONE: (619) 525-8261 EMAIL: dsharpe@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BEYER COMMUNITY PARK**

		PROJECT:	**P-10**
DEPARTMENT:	PARK AND RECREATION	COUNCIL DISTRICT:	8
CIP:	29-852.0	COMMUNITY PLAN:	OM

DESCRIPTION:

ACQUIRE A 15 USABLE ACRE ADDITION TO THE 5 USEABLE ACRE BEYER NEIGHBORHOOD PARK SITE. DESIGN AND CONSTRUCT A 20 USABLE ACRE COMMUNITY PARK TO SERVE THE SOUTHWEST PORTION OF THE OTAY MESA COMMUNITY AND SOUTHEAST PORTION OF THE SAN YSIDRO COMMUNITY.

REFERENCE:
SAN YSIDRO PUBLIC FACILITIES FINANCING PLAN PROJECT SY-36

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE OTAY MESA AND SAN YSIDRO COMMUNITY PLAN RECOMMENDATIONS. THIS PROJECT IS SHARED WITH SAN YSIDRO AND SATISFIES 5 ACRES OF NEIGHBORHOOD PARK REQUIREMENTS IN THE SAN YSIDRO COMMUNITY AND SATISFIES 15 ACRES OF A COMMUNITY PARK IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

ACQUISITION WAS FUNDED THROUGH A STATE GRANT. THE DESIGN AND CONSTRUCTION COSTS WILL BE SHARED BETWEEN OTAY MESA AND THE SAN YSIDRO COMMUNITIES ON A BASIS OF PARK SERVICE AREAS WHICH THE PARK AND RECREATION DEPARTMENT HAS DETERMINED TO BE 75% OTAY MESA AND 25% SAN YSIDRO.

NOTES:

THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF DEVELOPMENT WITHIN THE SOUTHWEST QUADRANT OF THE COMMUNITY. INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS AREA WILL REACH THE POPULATION THRESHOLD REQUIRING THIS PARK IN FY 2021.

SCHEDULE:

ACQUISITION IN FY 2002; GDP DEVELOPMENT IN FY 2005-2006; DESIGN AND CONSTRUCTION FY 2022-2023

CONTACT: DEBORAH SHARPE TELEPHONE: (619) 525-8261 EMAIL: dsharpe@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **COMMUNITY PARK NO. 2 - SOUTH SITE**

PROJECT: **P-11.1**

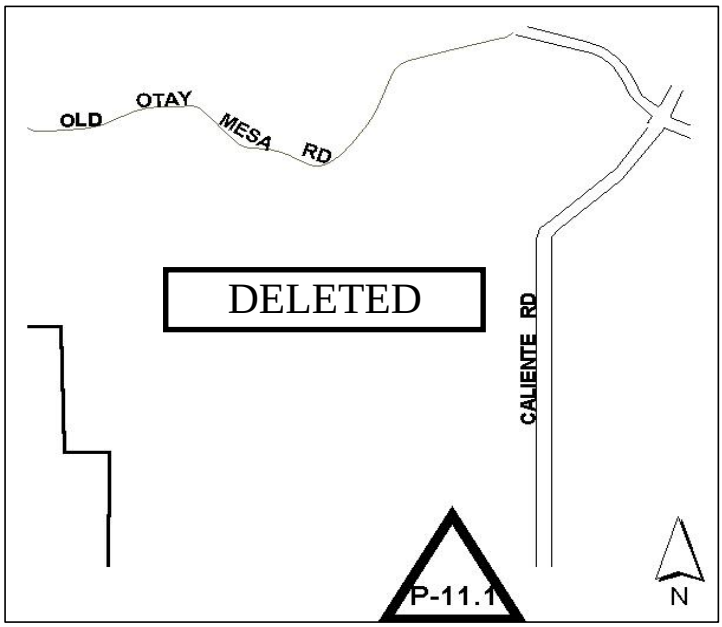
DEPARTMENT: PARK AND RECREATION
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$0**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **COMMUNITY PARK NO. 2 - SOUTH SITE**

		PROJECT:	**P-11.1**
DEPARTMENT:	PARK AND RECREATION	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

FUNDING DELETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **RECREATION CENTER - SOUTH SITE**

PROJECT: **P-11.2**

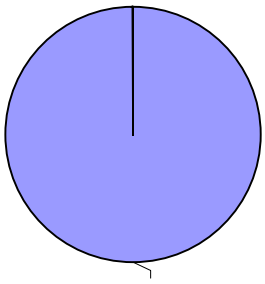
DEPARTMENT: PARK AND RECREATION
CIP or JO#: N/A

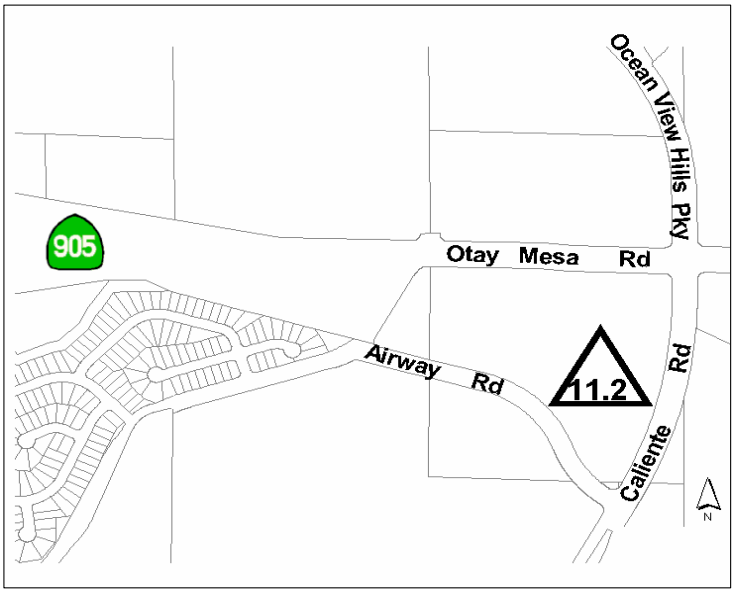
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$6,367,000**							
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$6,367,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)						$667,000	$3,700,000	$2,000,000
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$667,000	$3,700,000	$2,000,000

FUNDING SOURCES





CONTACT: DEBORAH SHARPE TELEPHONE: (619) 525-8261 EMAIL: dsharpe@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **RECREATION CENTER - SOUTH SITE**

PROJECT: **P-11.2**

DEPARTMENT: PARK AND RECREATION
CIP: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCTION OF A 17,000 SQUARE FOOT RECREATION BUILDING AT A SITE TO BE DETERMINED IN THE SOUTH.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE OTAY MESA COMMUNITY PLAN RECOMMENDATIONS.

FUNDING ISSUES:

NOTES:

THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE WEST SUBAREA. INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS COMMUNITY WILL REACH THE REQUISITE POPULATION NEAR BUILDOUT OF THE COMMUNITY.

SCHEDULE:

DESIGN AND CONSTRUCTION FY2024-2026.

CONTACT: DEBORAH SHARPE TELEPHONE: (619) 525-8261 EMAIL: dsharpe@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **NEIGHBORHOOD PARK NO. 6 - SOUTH OF SR-905**

PROJECT: **P-12**

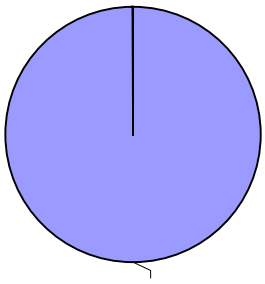
DEPARTMENT: PARK AND RECREATION
CIP or JO#: N/A

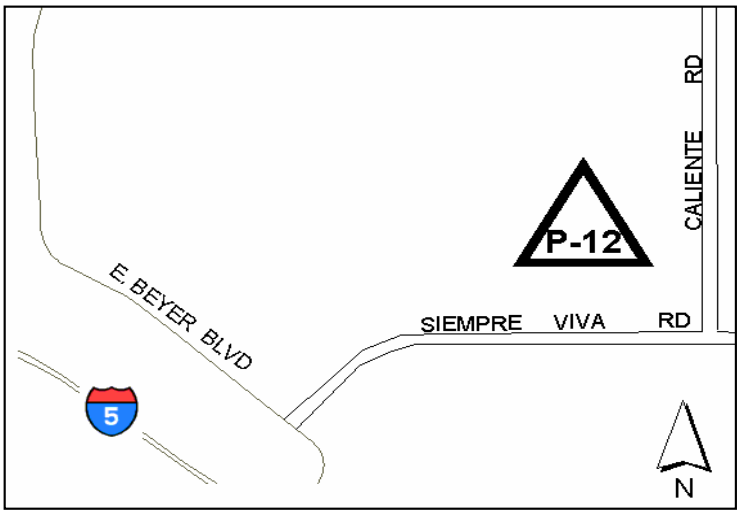
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$5,350,000**							
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$5,350,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)			$950,000		$4,400,000			
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$950,000	$0	$4,400,000	$0	$0	$0

FUNDING SOURCES





CONTACT: DEBORAH SHARPE TELEPHONE: (619) 525-8261 EMAIL: dsharpe@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **NEIGHBORHOOD PARK NO. 6 - SOUTH OF SR-905**

		PROJECT:	**P-12**
DEPARTMENT:	PARK AND RECREATION	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

ACQUISITION AND DEVELOPMENT OF A 5 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK LOCATED IN THE SOUTHWESTERN AREA OF THE COMMUNITY SOUTH OF SR-905 AND AIRWAY ROAD AT A LOCATION TO BE DETERMINED.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE OTAY MESA COMMUNITY PLAN RECOMMENDATIONS.

FUNDING ISSUES:

NOTES:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF DEVELOPMENT WITHIN THOSE RESIDENTIAL PROJECTS LOCATED IN THE AREA SOUTH OF SR-905 AND AIRWAY ROAD, INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS COMMUNITY WILL REACH A POPULATION OF 30,000 PEOPLE IN FY 2019.

SCHEDULE:

DESIGN AND CONSTRUCTION FY2021-2023.

CONTACT: DEBORAH SHARPE TELEPHONE: (619) 525-8261 EMAIL: dsharpe@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **NEIGHBORHOOD PARK NO. 7 - SOUTH OF SR-905**

PROJECT: **P-13**

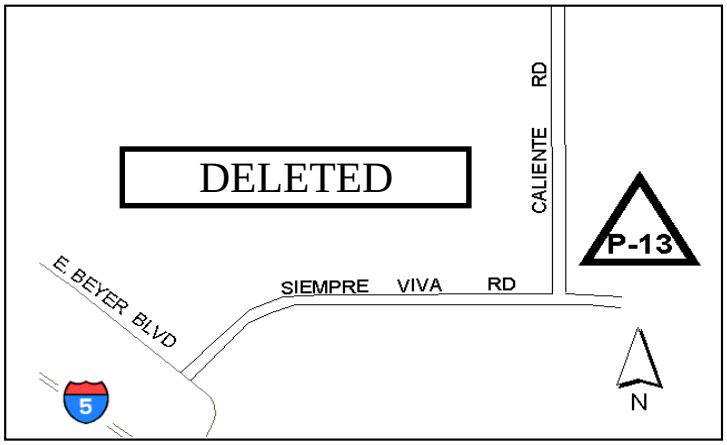
DEPARTMENT: PARK AND RECREATION
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$0**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **NEIGHBORHOOD PARK NO. 7 - SOUTH OF SR-905**

		PROJECT:	**P-13**
DEPARTMENT:	PARK AND RECREATION	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

FUNDING DELETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **NEIGHBORHOOD PARK NO. 8 - SOUTHEAST TBD**

PROJECT: **P-14**

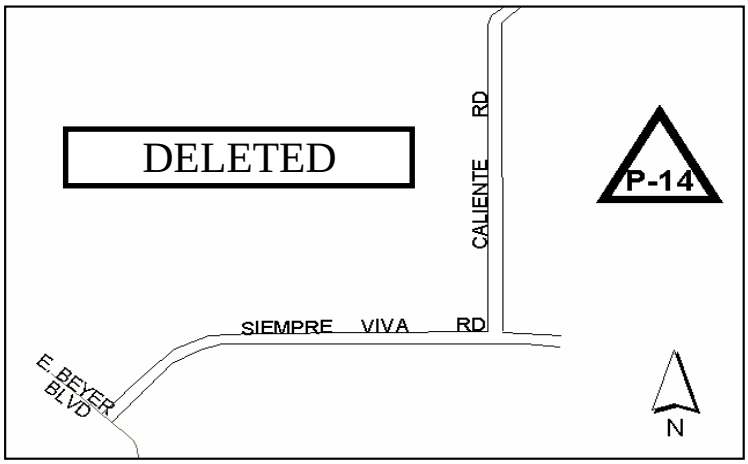
DEPARTMENT: PARK AND RECREATION
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$0**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **NEIGHBORHOOD PARK NO. 8 - SOUTHEAST TBD**

		PROJECT:	**P-14**
DEPARTMENT:	PARK AND RECREATION	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT DELETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **COMMUNITY SWIMMING POOL**

PROJECT: **P-20**

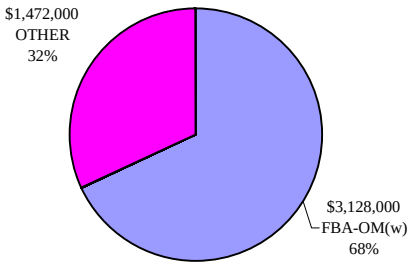
DEPARTMENT: PARK AND RECREATION
CIP or JO#: N/A

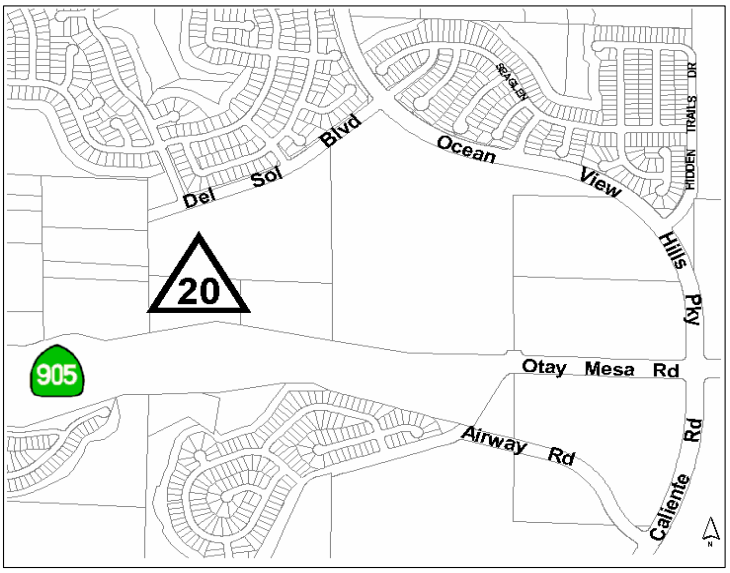
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$3,128,000**							
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	**$1,472,000**							
UNIDEN								
TOTAL	**$4,600,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)					$828,000	$2,300,000		
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER					$372,000	$1,100,000		
UNIDEN								
TOTAL	$0	$0	$0	$0	$1,200,000	$3,400,000	$0	$0

FUNDING SOURCES





CONTACT: DEBORAH SHARPE TELEPHONE: (619) 525-8261 EMAIL: dsharpe@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **COMMUNITY SWIMMING POOL**

		PROJECT:	**P-20**
DEPARTMENT:	PARK AND RECREATION	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF A COMMUNITY SWIMMING POOL WITHIN OCEAN VIEW HILLS COMMUNITY PARK LOCATED IN THE OTAY MESA COMMUNITY.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE OTAY MESA COMMUNITY PLAN RECOMMENDATIONS.

FUNDING ISSUES:

SINCE 68% OF THE POPULATION SERVED WOULD BE FROM THE OTAY MESA COMMUNITY, FBA FROM THAT COMMUNITY WILL PROVIDE FOR 68% OF THE TOTAL COST. THE OTHER ADJACENT COMMUNITIES OF SAN YSIDRO AND OTAY MESA-NESTOR WILL CONTRIBUTE THEIR FAIR SHARE TO THE BALANCE.

NOTES:

THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT AND FEES COLLECTED WITHIN THE OTAY MESA COMMUNITY. SINCE THE COMMUNITY WILL NOT REACH 50,000 RESIDENTS, THE TIMING OF THE FACILITY HAS BEEN PROGRAMMED NEAR FULL DEVELOPMENT OF THE COMMUNITY.

SEE COMPANION PROJECT P-4.1.

SCHEDULE:

DESIGN AND CONSTRUCTION	FY 2023-2024

CONTACT: DEBORAH SHARPE TELEPHONE: (619) 525-8261 EMAIL: dsharpe@sandiego.gov

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POLICE PROJECTS

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHERN AREA POLICE STATION**

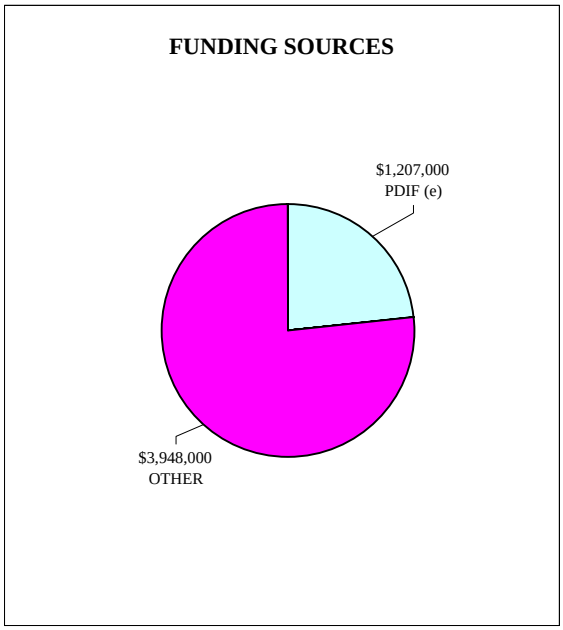
PROJECT: **PO-1**

DEPARTMENT: POLICE
CIP or JO#: 36-021.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	**$1,207,000**	$1,207,000						
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	**$3,948,000**	$3,948,000						
UNIDEN								
TOTAL	**$5,155,000**	$5,155,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHERN AREA POLICE STATION**

		PROJECT:	**PO-1**
DEPARTMENT:	POLICE	COUNCIL DISTRICT:	8
CIP:	36-021.0	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF A 20,999 SQUARE FOOT STRUCTURE TO HOUSE A POLICE COMMAND AND LIGHT VEHICLE MAINTENANCE FACILITY. THIS FACILITY SERVES THE SOUTHERN AREA OF THE CITY, INCLUDING OTAY MESA.

JUSTIFICATION:

THIS PROJECT ALLEVIATED CONGESTION AT EXISTING POLICE FACILITIES AND IMPROVED THE EFFICIENCY AND EFFECTIVENESS OF POLICE OPERATIONS.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED

CONTACT: TELEPHONE: EMAIL:

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FIRE AND LIFE SAFETY SERVICES PROJECTS

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **FIRE STATION NO. 43**

PROJECT: **F-1**

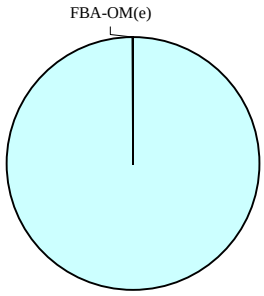
DEPARTMENT: FIRE AND LIFE SAFETY SERVICES
CIP or JO#: 33-076.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	**$2,650,000**	$2,650,000						
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$2,650,000**	$2,650,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **FIRE STATION NO. 43**

		PROJECT:	**F-1**
DEPARTMENT:	FIRE AND LIFE SAFETY SERVICES	COUNCIL DISTRICT:	8
CIP:	33-076.0	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF A NEW 8,900 SQUARE FOOT FIRE STATION TO SERVE THE OTAY MESA AREA. THE FIRE STATION WILL HOUSES ONE ENGINE, ONE AERIAL LADDER TRUCK, ONE CRASH/RESCUE APPARATUS, AND A CREW OF TEN FIRE FIGHTERS. THE FIRE STATION WAS CONSTRUCTED ON 1.1 ACRES ON THE WEST SIDE OF LA MEDIA ROAD WITHIN BROWN FIELD.

JUSTIFICATION:

THE PUBLIC FACILITIES ELEMENT OF THE OTAY MESA COMMUNITY PLAN AND THE CITY OF SAN DIEGO'S PROGRESS GUIDE AND GENERAL PLAN IDENTIFIES THE NEED FOR AN ADDITIONAL FIRE STATION TO SERVE THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **FIRE STATION NO. 6**

PROJECT: **F-2**

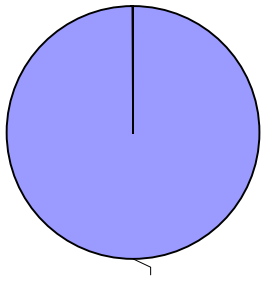
DEPARTMENT: FIRE AND LIFE SAFETY SERVICES
CIP or JO#: 33-086.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

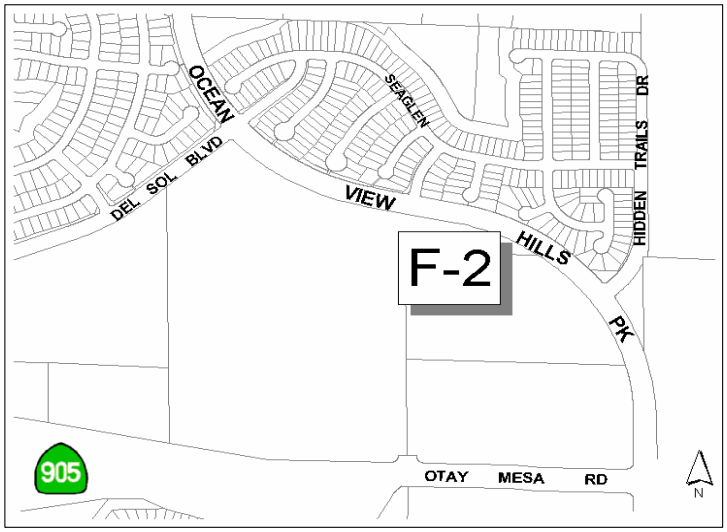
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$10,250,000**	$42,659		$1,092,341	$750,000		$8,365,000	
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$10,250,000**	$42,659	$0	$1,092,341	$750,000	$0	$8,365,000	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



$10,250,000
FBA-OM(w)



CONTACT: LEA ORIANNE TELEPHONE: (858) 636-4810 EMAIL: lorianne@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **FIRE STATION NO. 6**

		PROJECT:	**F-2**
DEPARTMENT:	FIRE AND LIFE SAFETY SERVICES	COUNCIL DISTRICT:	8
CIP:	33-086.0	COMMUNITY PLAN:	OM

DESCRIPTION:

IMPROVE THE RESPONSE TIME OF EXISTING FIRE STATION NO. 6 BY RELOCATING THIS STATION FROM ITS PRESENT LOCATION AT THE INTERSECTION OF PALM AVENUE AND TWINING STREET TO A LOCATION NEAR THE INTERSECTION OF OCEAN VIEW HILLS PARKWAY AND DEL SOL BOULEVARD EAST OF I-805. THE APPROXIMATELY 12,000 SQUARE FOOT BUILDING WILL ACCOMMODATE ONE ENGINE, ONE AERIAL TRUCK, A PARAMEDIC AMBULANCE, BATTALION CHIEF VEHICLE, AND UP TO TWELVE PERSONNEL.

JUSTIFICATION:

THE PUBLIC FACILITIES ELEMENT OF THE OTAY MESA COMMUNITY PLAN IDENTIFIES THE NEED TO RE-LOCATE THE EXISTING TEMPORARY FIRE STATION CURRENTLY LOCATED AT THE INTERSECTION OF PALM AVENUE AND TWINING STREET TO A LOCATION EASTERLY OF I-805 ALONG OCEAN VIEW HILLS PARKWAY IN ORDER TO MEET THE NATIONAL STANDARD OF PROVIDING FIVE MINUTE EMERGENCY RESPONSE SERVICE TO THE COMMUNITY.

FUNDING ISSUES:

NOTES:

PER COUNCIL DIRECTIVE, THIS PROJECT IS TO BE REVIEWED BEFORE BUILDING A NEW FIRE STATION IN WESTERN OTAY MESA AND BEFORE FUNDING THE RECONSTRUCTION AND EXPANSION OF EXISTING FIRE STATION NO. 6 IN OTAY MESA-NESTOR.

SCHEDULE:

LAND, DESIGN AND CONSTRUCTION	FY 2007-2010

CONTACT: LEA ORIANNE TELEPHONE: (858) 636-4810 EMAIL: lorianne@sandiego.gov

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LIBRARY PROJECTS

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA/NESTOR BRANCH LIBRARY (Exp'n)**

PROJECT: **L-1**

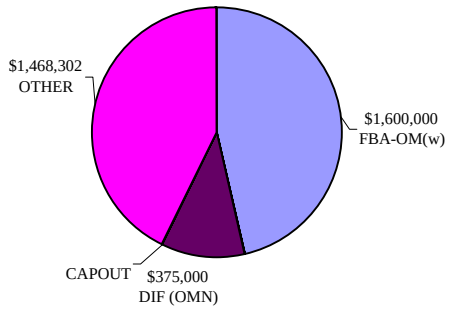
DEPARTMENT: LIBRARY
CIP or JO#: 35-087.0

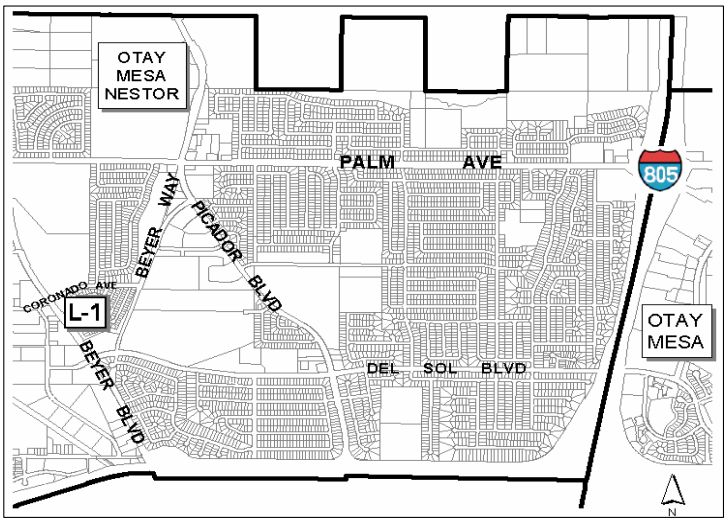
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$1,600,000**	$1,600,000						
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DIF (OMN)	**$375,000**	$300,000	$75,000					
CAPOUT								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	**$1,468,302**	$1,466,487	$1,815					
UNIDEN								
TOTAL	**$3,443,302**	$3,366,487	$76,815	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DIF (OMN)								
CAPOUT								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES





CONTACT: MARY ANN TILOTTA TELEPHONE: (619) 236-5827 EMAIL: mtilotta@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA/NESTOR BRANCH LIBRARY (Exp'n)**

PROJECT: **L-1**

DEPARTMENT: LIBRARY
CIP: 35-087.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONTRIBUTE TO THE EXPANSION OF THE EXISTING BRANCH LIBRARY LOCATED AT THE INTERSECTION OF CORONADO AVENUE AND BEYER BOULEVARD.

JUSTIFICATION:

THE OTAY MESA BRANCH LIBRARY WILL NOT BE CONSTRUCTED UNTIL SUCH TIME AS THE COMMUNITY REACHES A POPULATION OF APPROXIMATELY 18,000 PERSONS WITHIN A RADIUS OF TWO MILES. THE EXPANSION OF THIS EXISTING FACILITY WILL MINIMIZE ANY IMPACTS THAT THE COMMUNITY MAY HAVE ON THIS FACILITY UNTIL SUCH TIME AS A PERMANENT LIBRARY CAN BE CONSTRUCTED WITHIN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECT: L-2.1 AND L-2.2

SCHEDULE:

DESIGN	FY 2001
CONSTRUCTION, FURNISHINGS	FY 2004-FY 2006

CONTACT: MARY ANN TILOTTA TELEPHONE: (619) 236-5827 EMAIL: mtilotta@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BRANCH LIBRARY**

PROJECT: **L-2.1**

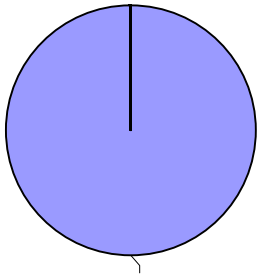
DEPARTMENT: LIBRARY
CIP or JO#: 35-086.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

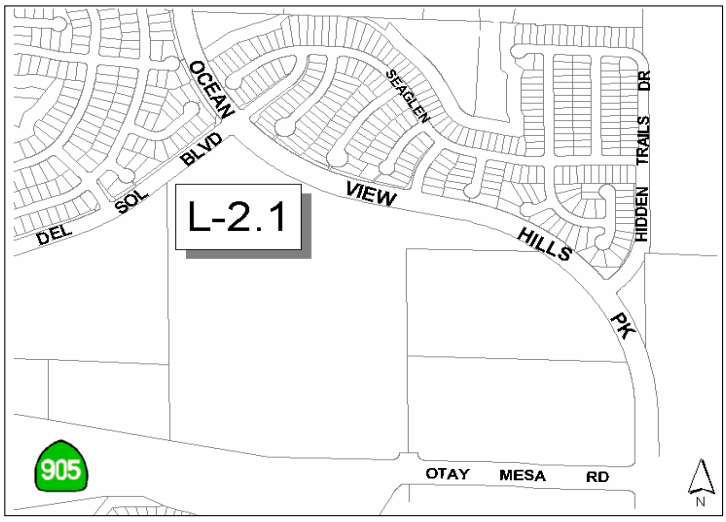
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$15,885,000**						$885,000	$1,100,000
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$15,885,000**	$0	$0	$0	$0	$0	$885,000	$1,100,000

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)	$3,200,000	$3,500,000	$3,600,000	$3,600,000				
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$3,200,000	$3,500,000	$3,600,000	$3,600,000	$0	$0	$0	$0

FUNDING SOURCES



$15,885,000
FBA-OM(w)



CONTACT: MARY ANN TILOTTA TELEPHONE: (619) 236-5827 EMAIL: mtilotta@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BRANCH LIBRARY**

PROJECT: **L-2.1**

DEPARTMENT: LIBRARY
CIP: 35-086.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCTION OF A 15,000 SQUARE FOOT BRANCH LIBRARY, INCLUDING A MEETING ROOM, ON AN UNSPECIFIED 3-ACRE SITE IN THE VICINITY OF THE TOWN CENTER SITE. THIS FACILITY SHOULD BE DESIGNED TO ACCOMMODATE THE FUTURE EXPANSION OF THE LIBRARY, SHOULD THE BUILDOUT POPULATION EXCEED 45,000 PEOPLE.

JUSTIFICATION:

THE CITY OF SAN DIEGO'S PROGRESS GUIDE AND GENERAL PLAN RECOMMENDS THAT A BRANCH LIBRARY BE ESTABLISHED TO SERVE THE COMMUNITY WHEN THE POPULATION REACHES BETWEEN 18,000 AND 20,000 PERSONS WITHIN A RADIUS OF TWO MILES.

FUNDING ISSUES:

NOTES:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE WEST SUBAREA. INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS COMMUNITY WILL REACH A POPULATION OF 20,000 PEOPLE IN FY 2011.

SEE COMPANION PROJECT: L-2.2

SCHEDULE:

DESIGN FY 2010-11; CONSTRUCTION FY 2015

CONTACT: MARY ANN TILOTTA TELEPHONE: (619) 236-5827 EMAIL: mtilotta@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BRANCH LIBRARY EXPANSION**

PROJECT: **L-2.2**

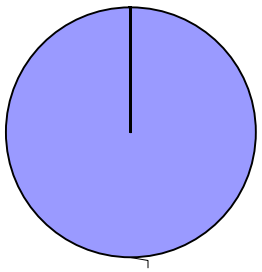
DEPARTMENT: LIBRARY
CIP or JO#: N/A

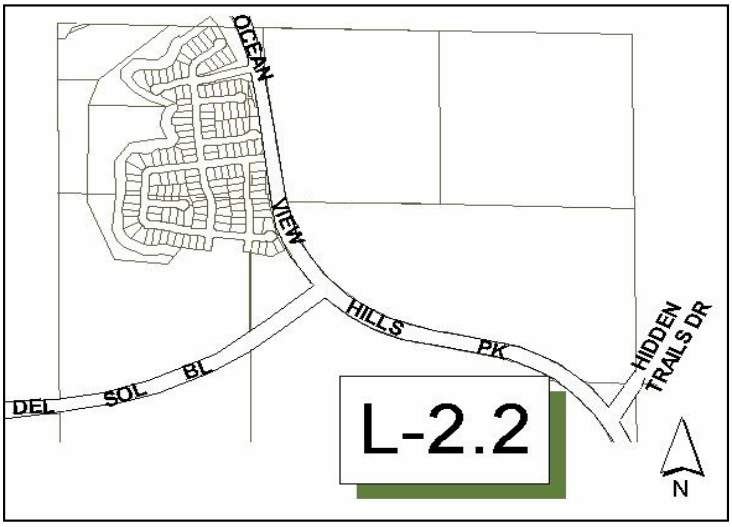
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	**$2,205,000**							
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$2,205,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-OM(w)					$405,000	$1,800,000		
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$405,000	$1,800,000	$0	$0

FUNDING SOURCES





CONTACT: MARY ANN TILOTTA TELEPHONE: (619) 236-5827 EMAIL: mtilotta@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BRANCH LIBRARY EXPANSION**

		PROJECT:	**L-2.2**
DEPARTMENT:	LIBRARY	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF AN ADDITIONAL 5,000 SQUARE FOOT WING TO THE LIBRARY FACILITY TO ACCOMMODATE THE COMMUNITY POPULATION IN EXCESS OF 45,000 PEOPLE.

JUSTIFICATION:

THE CITY OF SAN DIEGO'S PROGRESS GUIDE AND GENERAL PLAN RECOMMENDS THAT A BRANCH LIBRARY BE ESTABLISHED TO SERVE THE COMMUNITY WHEN THE POPULATION REACHES BETWEEN 18,000 AND 20,000 PERSONS WITH AN ULTIMATE SERVICE POPULATION OF 30,000 TO 40,000 PEOPLE. THIS PROJECT HAS BEEN PROGRAMMED SHOULD THE ULTIMATE POPULATION OF THE COMMUNITY EXCEED 38,000 PEOPLE.

FUNDING ISSUES:

NOTES:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE WEST SUBAREA.

SCHEDULE:

DESIGN AND CONSTRUCTION FY 2019-2020.

CONTACT: MARY ANN TILOTTA TELEPHONE: (619) 236-5827 EMAIL: mtilotta@sandiego.gov

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WATER AND SEWER PROJECTS

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA RESERVOIR**

PROJECT: **U-1**

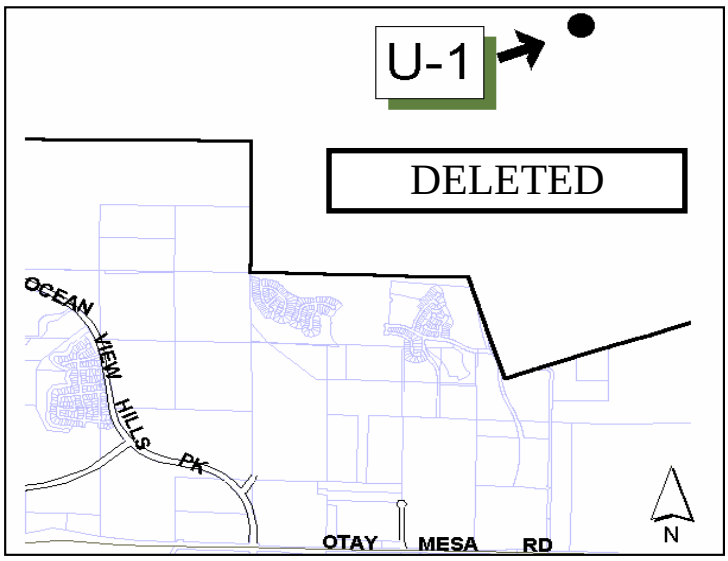
DEPARTMENT: WATER AND SEWER
CIP or JO#: 73-250.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$0**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA RESERVOIR**

		PROJECT:	**U-1**
DEPARTMENT:	WATER AND SEWER	COUNCIL DISTRICT:	8
CIP:	73-250.0	COMMUNITY PLAN:	OM

DESCRIPTION:

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT DELETED.

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTH SAN DIEGO PIPELINE NO. 2**

PROJECT: **U-2**

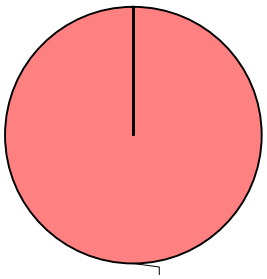
DEPARTMENT: WATER AND SEWER
CIP or JO#: 73-249.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

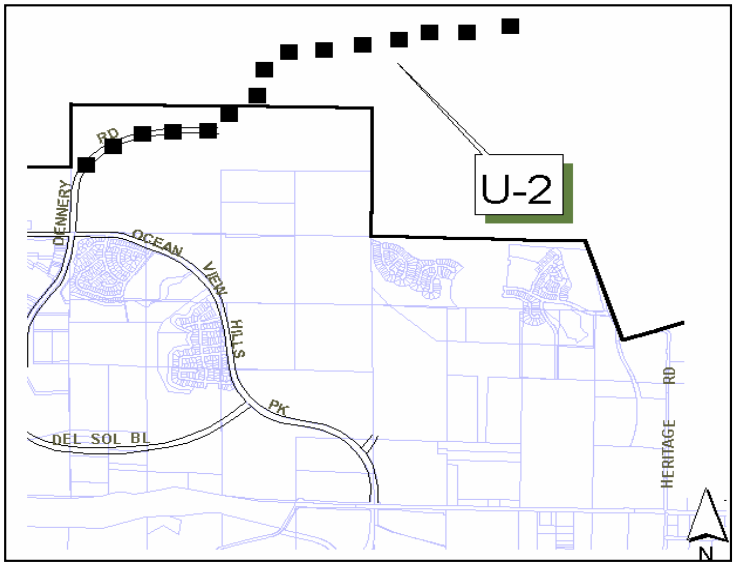
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CIP	**$29,006,391**	$29,006,391						
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$29,006,391**	$29,006,391	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CIP								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



$29,006,391
CIP



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTH SAN DIEGO PIPELINE NO. 2**

		PROJECT:	**U-2**
DEPARTMENT:	WATER AND SEWER	COUNCIL DISTRICT:	8
CIP:	73-249.0	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT PROVIDES FOR INSTALLING AN ADDITIONAL ELEVEN MILES OF WATER TRANSMISSION PIPELINE BETWEEN THE SOUTH SAN DIEGO RESERVOIR AND BEYER BOULEVARD. THIS PROJECT IS PART OF A PARTICIPATION AGREEMENT BETWEEN THE CITY AND THE STOWE-PASSCO DEVELOPMENT.

JUSTIFICATION:

ADDITIONAL CAPACITY IS NEEDED TO MEET THE ANTICIPATED FUTURE WATER DEMANDS IN THE SOUTH SAN DIEGO AND OTAY MESA AREAS. AS A SUBSTANTIAL BENEFIT TO FUTURE DEVELOPMENT ON OTAY MESA AND OTHER SOUTH SAN DIEGO AREAS, A PORTION OF THIS PIPELINE IS ANTICIPATED TO BE REIMBURSED BY BENEFITING DEVELOPERS IN LATER YEARS.

FUNDING ISSUES:

NOTES:

THIS PROJECT IS SHOWN FOR INFORMATION ONLY.

SCHEDULE:

COMPLETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OCEAN VIEW HILLS PARKWAY PUMP STATION**

PROJECT: **U-3**

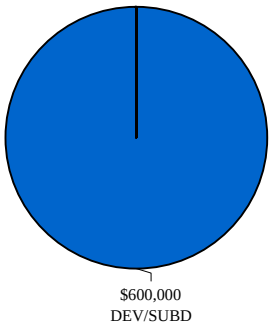
DEPARTMENT: WATER AND SEWER
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$600,000**	$600,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$600,000**	$600,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



CONTACT: CHRIS GASCON TELEPHONE: 619 533-7417 EMAIL: cgascon@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OCEAN VIEW HILLS PARKWAY PUMP STATION**

		PROJECT:	**U-3**
DEPARTMENT:	WATER AND SEWER	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF A NEW 680 HYDROLIC GRADE LINE PUMP STATION.

JUSTIFICATION:

FUNDING ISSUES:

THIS PROJECT IS CONSIDERED A SUBDIVISION REQUIREMENT. THE DESIGN AND CONSTRUCTION OF THIS PROJECT WAS PERFORMED BY THE SUBDIVIDERS.

NOTES:

THIS PROJECT IS SHOWN FOR INFORMATIONAL PURPOSES ONLY.

SCHEDULE:

COMPLETED

CONTACT: CHRIS GASCON TELEPHONE: 619 533-7417 EMAIL: cgascon@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **MODIFY EXISTING WATER PUMP STATION**

PROJECT: **U-4**

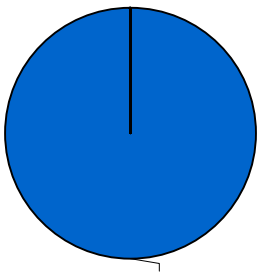
DEPARTMENT: WATER AND SEWER
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

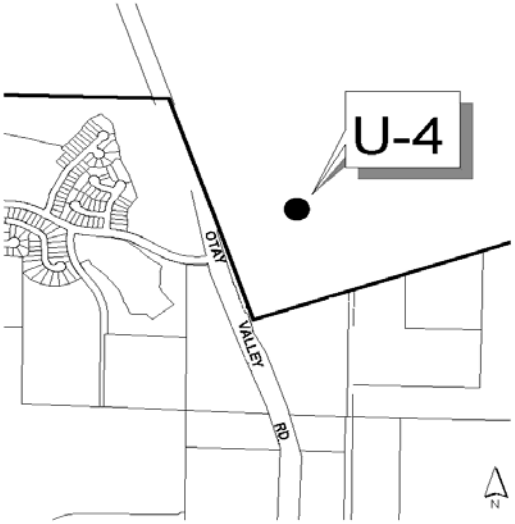
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$400,000**			$400,000				
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$400,000**	$0	$0	$400,000	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



$400,000
DEV/SUBD



CONTACT: CHRIS GASCON TELEPHONE: 619 533-7417 EMAIL: cgascon@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **MODIFY EXISTING WATER PUMP STATION**

		PROJECT:	**U-4**
DEPARTMENT:	WATER AND SEWER	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN UPGRADE TO THE EXISTING PUMP STATION LOCATED ON OTAY VALLEY ROAD BY ADDING TELEMETRY, SOUND ATTENUATION, LANDSCAPING, AND OTHER MODIFICATIONS.

JUSTIFICATION:

THE UPGRADES ARE REQUIRED TO BRING THE PUMP STATION UP TO CURRENT AND ACCEPTABLE STANDARDS AS THE COMMUNITY DEVELOPS.

FUNDING ISSUES:

NOTES:

THIS PROJECT IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

SCHEDULE:

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **30" WATER SUPPLY PIPELINES IN RESIDENTIAL AREAS**

PROJECT: **U-5**

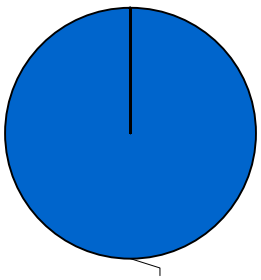
DEPARTMENT: WATER AND SEWER
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

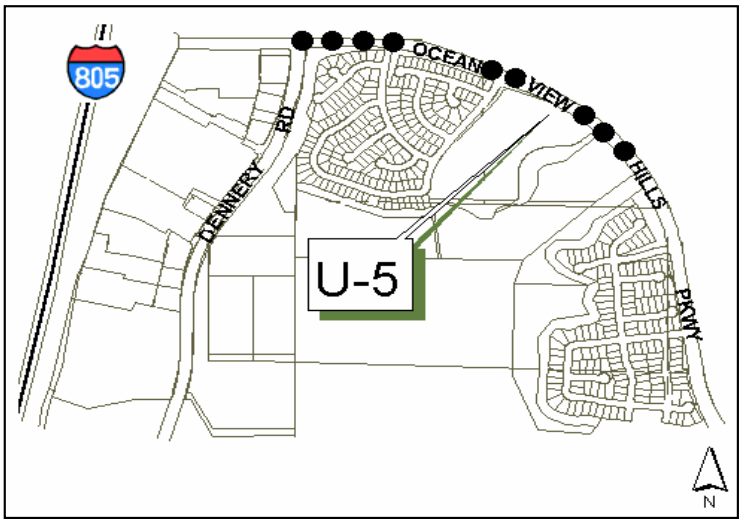
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$1,874,640**			$1,874,640				
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$1,874,640**	$0	$0	$1,874,640	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



$1,874,640
DEV/SUBD



CONTACT: CHRIS GASCON TELEPHONE: 619 533-7417 EMAIL: cgascon@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **30" WATER SUPPLY PIPELINES IN RESIDENTIAL AREAS**

		PROJECT:	**U-5**
DEPARTMENT:	WATER AND SEWER	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF APPROXIMATELY 11,680 LINEAR FEET OF 36" WATER TRANSMISSION LINE IN PALM AVENUE, DENNERY CANYON ROAD, AND DENNERY RANCH ROAD. THE CONSTRUCTION COST FOR THESE IMPROVEMENTS WERE ADVANCED BY THE INITIAL DEVELOPMENTS PURSUANT TO COUNCIL POLICY NO. 400-7.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **WATER SUPPLY LINE IN OTAY VALLEY ROAD**

PROJECT: **U-6**

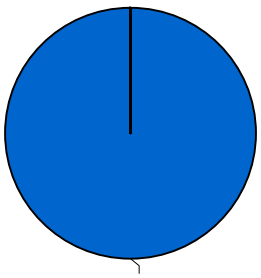
DEPARTMENT: WATER AND SEWER
CIP or JO#: 40-930.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

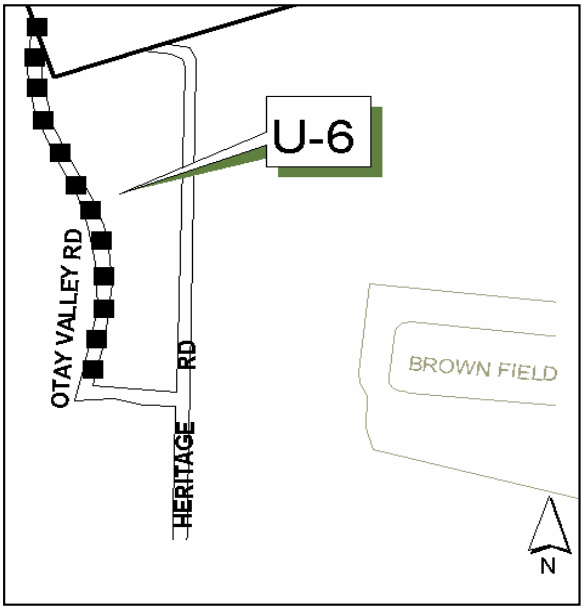
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$775,000**				$775,000			
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$775,000**	$0	$0	$0	$775,000	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



$775,000
DEV/SUBD



CONTACT: CHRIS GASCON TELEPHONE: 619 533-7417 EMAIL: cgascon@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **WATER SUPPLY LINE IN OTAY VALLEY ROAD**

		PROJECT:	**U-6**
DEPARTMENT:	WATER AND SEWER	COUNCIL DISTRICT:	8
CIP:	40-930.0	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF APPROXIMATELY 5,000 LINEAR FEET OF 24" WATER PIPELINE IN THE RE-ALIGNED PORTION OF OTAY VALLEY ROAD.

JUSTIFICATION:

THIS PROJECT REPLACES THE EXISTING PIPELINE IN AN ALIGNMENT THAT PROVIDES REASONABLE ACCESS AND MAINTAINABILITY AND PROVIDES CAPACITY FOR NEW DEVELOPMENT. THE EXISTING PIPELINE WILL BE LEFT IN SERVICE.

FUNDING ISSUES:

NOTES:

THIS PROJECT IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

SCHEDULE:

DESIGN AND CONSTRUCTION	FY 2007

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA TRUNK SEWER - PHASE II**

PROJECT: **U-7**

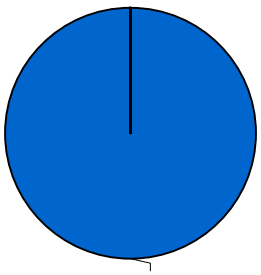
DEPARTMENT: WATER AND SEWER
CIP or JO#: 40-930.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

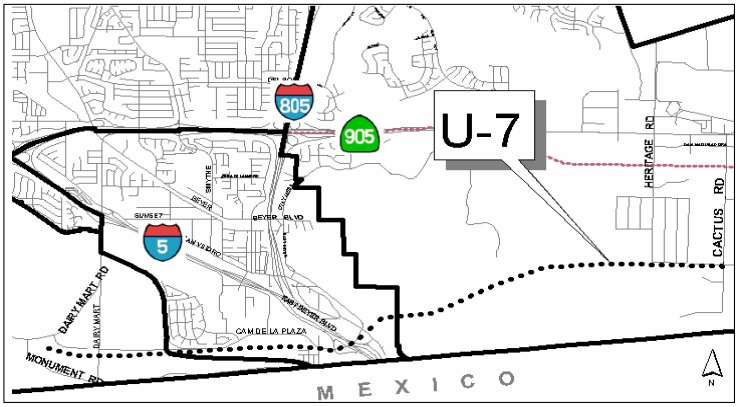
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	**$30,140,460**	$12,155,374		$15,004,000	$2,981,086			
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$30,140,460**	$12,155,374	$0	$15,004,000	$2,981,086	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



$30,140,460
DEV/SUBD



CONTACT: CHRIS GASCON TELEPHONE: 619 533-7417 EMAIL: cgascon@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA TRUNK SEWER - PHASE II**

		PROJECT:	**U-7**
DEPARTMENT:	WATER AND SEWER	COUNCIL DISTRICT:	8
CIP:	40-930.0	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTION OF AN OUTFALL SEWER FROM CACTUS ROAD TO FUTURE "SOUTH BAY" ADVANCED TREATMENT PLANT LOCATED NEAR DAIRY MART ROAD AND MONUMENT ROAD.

JUSTIFICATION:

THE PROJECT COMPLETES THE FINAL PHASE OF SEWER FACILITIES IDENTIFIED IN THE OTAY MESA SEWER MASTER PLAN. CAPACITY IN THE EXISTING SEWER FACILITIES WILL BE REACHED AS BUILDOUT OF THE PREVIOUSLY APPROVED DEVELOPMENT PROJECTS OCCURS. IN ORDER TO ACCOMMODATE ADDITIONAL DEVELOPMENT, A PERMANENT TRUNK SEWER LINE WILL BE REQUIRED TO SERVE THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

SCHEDULE:

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY VALLEY TRUNK SEWER**

PROJECT: **U-8**

DEPARTMENT: WATER AND SEWER
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$0**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES

DELETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY VALLEY TRUNK SEWER**

		PROJECT:	**U-8**
DEPARTMENT:	WATER AND SEWER	COUNCIL DISTRICT:	8
CIP:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT DELETED.

CONTACT: TELEPHONE: EMAIL:

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DRAINAGE PROJECTS

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **VELOCITY CONTROL/SPREADING BASIN STUDY**

PROJECT: **D-1**

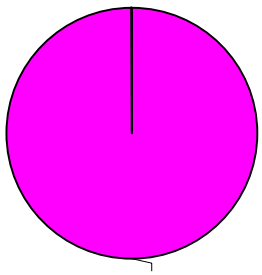
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 12-126.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

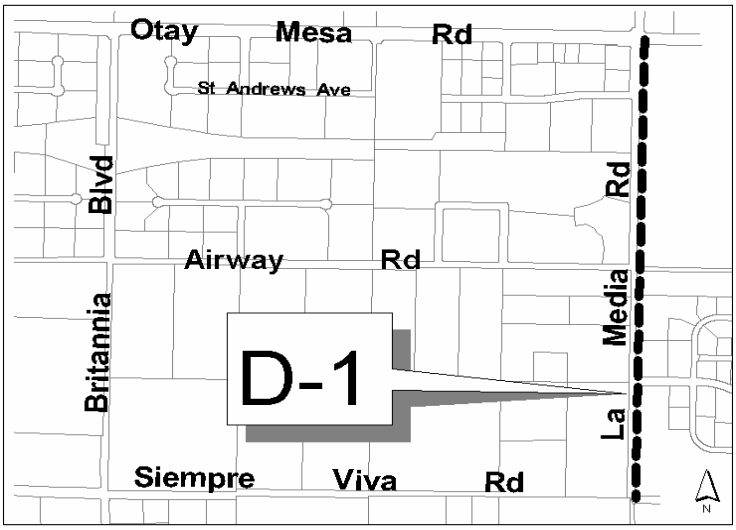
SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	**$156,255**	$156,255						
UNIDEN								
TOTAL	**$156,255**	$156,255	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES



$156,255
OTHER



CONTACT: JAMAL BATTA TELEPHONE: 619 533-3769 EMAIL: jbatta@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **VELOCITY CONTROL/SPREADING BASIN STUDY**

		PROJECT:	**D-1**
DEPARTMENT:	ENGINEERING AND CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP:	12-126.0	COMMUNITY PLAN:	OM

DESCRIPTION:

THE PROJECT SCOPE INCLUDES A HEC-1 DRAINAGE STUDY AND PRELIMINARY DESIGN OF A DRAINAGE CHANNEL AND A DETENTION BASIN. THE STUDIES PREVIOUSLY DONE IN 1986-1988 ARE CONSIDERED TO BE OUT OF DATE DUE TO DEVELOPMENT CHANGES AND ENVIRONMENTAL CONSIDERATIONS. THE DRAINAGE CHANNEL ALIGNMENT WILL BE ALONG LA MEDIA ROAD BETWEEN OTAY MESA ROAD AND SIEMPRE VIVA ROAD.

JUSTIFICATION:

THE CITY OF SAN DIEGO'S ENGINEERING AND CAPITAL PROJECTS DEPARTMENT HAS DETERMINED THAT APPROXIMATELY 3,500 ACRES WITHIN THE OTAY MESA AREA CONTRIBUTES TO DRAINAGE INTO THE REPUBLIC OF MEXICO ADJACENT TO THE TIJUANA AIRPORT. AS DEVELOPMENT OCCURS WITHIN THE DRAINAGE BASIN AREA, THE FLOWS INTO THE REPUBLIC OF MEXICO WILL INCREASE IN PROPORTION TO THE DEVELOPMENT.

FUNDING ISSUES:

FUNDING FOR THIS PROJECT COMES FROM COLLECTION OF SPECIAL FEES AT THE TIME OF FINAL MAP/BUILDING PERMIT.

NOTES:

IN ORDER TO MITIGATE THE POTENTIAL ADVERSE DRAINAGE IMPACTS IN THE REPUBLIC OF MEXICO DUE TO THE OTAY MESA DEVELOPMENTS, THE OTAY MESA DRAINAGE STUDY WAS INITIATED. THE STUDY WILL ADDRESS THESE ISSUES AND ESTABLISH A VIABLE PLAN FOR A SYSTEM OF IMPROVEMENTS WHICH CAN BE USED TO COORDINATE THE DEVELOPMENT OF THE INDIVIDUAL STORM DRAIN SYSTEMS BEING DESIGNED AND BUILT BY DEVELOPERS.

SCHEDULE:

COMPLETED

CONTACT: JAMAL BATTA TELEPHONE: 619 533-3769 EMAIL: jbatta@sandiego.gov

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AIRPORT PROJECTS

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BROWN FIELD - (Land Acquisition for Runway Zone)**

PROJECT: **A-1**

DEPARTMENT: AIRPORT
CIP or JO#: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	**$0**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

FUNDING SOURCES

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BROWN FIELD - (Land Acquisition for Runway Zone)**

PROJECT: **A-1**

DEPARTMENT: AIRPORT
CIP: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT DELETED

CONTACT: TELEPHONE: EMAIL:

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APPENDIX

Facilities Benefit Assessment Numerical Listing

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Facilities Benefit Assessment Numerical List

SF =	$20,687	IA =	$41,240
MF =	$14,481	ECA =	$124,970
WCA =	$118,954	I100 =	$41,240
IAC =	$41,374	I300 =	$121,218
OS =	$0.00	I400 =	$161,211

TYPES OF DEVELOPMENT:

SF =	Single Family	IA = Eastern Industrial
MF =	Multi Family	ECA = Eastern Commercial
WCA =	Western Commercial	I100 = OIC Industrial
IAC =	Western Industrial	I300 = OIC Business
OS =	Open Space	I400 = OIC Commercial

ASMT#	ASSESSOR PAR #	MAP #	LOT #	DEV TYPE	ACRES	EST. NEDUs	EST. TOTAL ASMT $ AMOUNT	OTAY MESA OWNERS
1	6240710500			WCA	27.99	13.12	$1,560,676.48	KAISER FOUNDATION HEALTH PLAN
2	6450101200	PM 15134	PAR 1	SF	56.87	550	$11,377,850.00	PARDEE HOMES
2	6452905400	FM 14426	LOT B	OS	5.18			PARDEE HOMES
5	6450420400	FM 14755	LOT O		2.51		$0.00	WESTERN PACIFIC HOUSING INC
5	6450420500	FM 14755	LOT P		4.08			WESTERN PACIFIC HOUSING INC
5	6450420600	FM 14755	LOT U		12.49	1	$20,687.00	WESTERN PACIFIC HOUSING INC
5	6450420700	FM 14755	LOT V		14.45		$0.00	WESTERN PACIFIC HOUSING INC
5	6450420800	FM 14755	LOT X		70.87		$0.00	WESTERN PACIFIC HOUSING INC
5	6450420900	FM 14755	LOT Y		1.54		$0.00	WESTERN PACIFIC HOUSING INC
5	6450421000	FM 14755	LOT Z		0.99		$0.00	WESTERN PACIFIC HOUSING INC
6	6310421200	FM 13071	LOT C	SF	1.16	1	$20,687.00	PARDEE HOMES
6	6450402100			SF	2.32	1	$20,687.00	PARDEE HOMES
6	6450405200			SF	5.13	1	$20,687.00	PARDEE HOMES
6	6450405300			MF	47.67	2,145	$31,061,745.00	PARDEE HOMES
6	6450405600			SF	4.7	1	$20,687.00	PARDEE HOMES
6	6450405700			SF	3.19	47	$972,289.00	PARDEE HOMES
6	6450405800			SF	9.9	1	$20,687.00	PARDEE HOMES
6	6450604100	FM 14730	LOT 180	SF	2.9	1	$20,687.00	PARDEE HOMES
6	6451130400	FM 13530	LOT 127	SF		1	$20,687.00	PARDEE HOMES
6	6452117500	FM 13928	LOT B	SF		1	$20,687.00	PARDEE HOMES
6	6453704900	FM 14900	LOT B	OS	2.51		$0.00	PARDEE HOMES
6	6453705000	FM 14900	LOT C	OS			$0.00	PARDEE HOMES
6	6453705100	FM 14900	LOT D	OS			$0.00	PARDEE HOMES
6	6453705200	FM 14900	LOT E	OS			$0.00	PARDEE HOMES
7	6450405000			WCA	17.24	17.24	$2,050,766.96	CLAYTON HAROLD FAMILY SURVIVORS TRUST
8	6450404100			WCA	15.68	15.68	$1,865,198.72	ROMAN CATHOLIC BISHOP
9	6450402300			SF	4.64	1	$20,687.00	REYNOLDS M W CONSTR CO
10	6450402200			SF	2.32	1	$20,687.00	STILES ENRIQUE M & VENDIOLA SUNNYLINE
11	6450402400			SF	9.38	1	$20,687.00	CA DELSOLE HOMES LP
11	6450402700			SF	4.57	2	$41,374.00	CA DELSOLE HOMES LP
12	6312920200	FM 14420	L0T 75	SF				REYNOLDS M W CONSTR CO
13	6310410200	FM 13071	LOT 3	WCA	3.49	3.49	$415,149.46	F L I K INC
13	6310410300	FM 13071	LOT 4	WCA	3.39	3.39	$403,254.06	F L I K INC
13	6310410400	FM 13071	LOT 5	WCA	2.68	2.68	$318,796.72	F L I K INC
13	6310410500	FM 13071	LOT 14	WCA	0.85	0.85	$101,110.90	F L I K INC
13	6310410600	FM 13071	LOT 16	WCA	0.91	0.91	$108,248.14	F L I K INC
13	6310410700	FM 13071	LOT 17	WCA	0.83	0.83	$98,731.82	F L I K INC
14	6310411000			SF	4.93	1	$20,687.00	ENVIRONMENTAL TRUST INC
17	6383103900	FM 14277	LOT 39	SF		1	$20,687.00	CENTEX HOMES/AGUILAR, VICTOR JR & EVA
18	6450600700			SF	43.94	4	$82,748.00	ENVIRONMENTAL TRUST INC
19	6383013000			SF	1.14	10	$206,870.00	HAM NORMALINDA
20	6670100100			SF	48.19	240	$4,964,880.00	SAN YSIDRO INDUSTRIAL PARK LTD
20	6670102200			SF	61.16	305	$6,309,535.00	SAN YSIDRO INDUSTRIAL PARK LTD
21	6670101500			SF	41.07	102	$2,110,074.00	PARDEE HOMES
22	6670102700			SF	0.0001	1	$20,687.00	PRINCESS BEACH 1 INC
22	6670103000			SF	56.98	6	$124,122.00	PRINCESS BEACH 1 INC

Facilities Benefit Assessment Numerical List (continued)

SF =	$20,687	IA =	$41,240
MF =	$14,481	ECA =	$124,970
WCA =	$118,954	I100 =	$41,240
IAC =	$41,374	I300 =	$121,218
OS =	$0.00	I400 =	$161,211

TYPES OF DEVELOPMENT:

SF =	Single Family	IA = Eastern Industrial
MF =	Multi Family	ECA = Eastern Commercial
WCA =	Western Commercial	I100 = OIC Industrial
IAC =	Western Industrial	I300 = OIC Business
OS =	Open Space	I400 = OIC Commercial

ASMT#	ASSESSOR PAR #	MAP #	LOT #	DEV TYPE	ACRES	EST. NEDUs	EST. TOTAL ASMT $ AMOUNT	OTAY MESA OWNERS
22	6670103100			SF	46.03	153	$3,165,111.00	PRINCESS BEACH 1 INC
25	6460500900			IA	17.43	17.43	$718,813.20	ROWLAND DAVID & JANICE
26	6670100600			SF	61.63	610	$12,619,070.00	PARDEE HOMES
27	6670102800			SF	20.54	2	$41,374.00	PRINCESS BEACH II
27	6670401300			SF	158.72	211	$4,364,957.00	PRINCESS BEACH II
28	6670101400			SF	20.39	200	$4,137,400.00	HANDLER CHILDREN'S TRUST NO. 1 12-28-06
29	6670102100			SF	6.91	69	$1,427,403.00	DEXSTAR INC
30	6670101900			SF	6.91	35	$724,045.00	PARDEE HOMES
30	6670102000	PM 7065	PAR 1	SF	6.91	35	$724,045.00	PARDEE HOMES
31	6450610600	PM 7065	PAR 1	SF	10.12	100	$2,068,700.00	ABBOTT MILDRED G FAMILY TRUST
31	6450610700	PM 7065	PAR 2	SF	10.16	100	$2,068,700.00	ABBOTT MILDRED G FAMILY TRUST
31	6450610800	PM 7065	PAR 3	SF	10.2	100	$2,068,700.00	ABBOTT MILDRED G FAMILY TRUST
32	6450610900	PM 7065	PAR 4	SF	10.24	100	$2,068,700.00	PARDEE HOMES
33	6450610200			SF	40	400	$8,274,800.00	ENVIRONMENTAL TRUST INC
34	6450610400			SF	35	350	$7,240,450.00	PARDEE HOMES
35	6450603200			SF	19.01	285	$5,895,795.00	WESTERN PACIFIC HOUSING INC
35	6450603500			SF	16	240	$4,964,880.00	WESTERN PACIFIC HOUSING INC
35	6450610500			SF	5	50	$1,034,350.00	WESTERN PACIFIC HOUSING INC
35	6450800800			SF	12.12	120	$2,482,440.00	WESTERN PACIFIC HOUSING INC
36	6450602800			MF	8.93	240	$3,475,440.00	SOUTHVIEW LLC
36	6450801400			MF	48.32	1440	$20,852,640.00	SOUTHVIEW LLC
37	6450603600			SF	24.5	2	$41,374.00	HANDLER CHILDRENS TRUST 8-27-83 ET AL
38	6450601700			SF	3.89	3	$62,061.00	SAN DIEGO GAS+ELECTRIC CO
40	6450800300			SF	160.6	363	$7,509,381.00	OTAY MESA LLC
41	6450903000			WCA	0.3	0.3	$35,686.20	ACEVES EDUARDO & FLORES IRENE
42	6450801300			WCA	36.76	37.76	$4,491,703.04	HANDLER TRUST 8-27-83 LINCOFF MILTON H ET AT
42	6450903600			WCA	9.21	9.21	$1,095,566.34	HANDLER TRUST 8-27-83 LINCOFF MILTON H ET AT
43	6460500800			SF	8.8	1	$20,687.00	GONZALEZ MIGUEL+LUZ M
47	6450504200			MF	36.41	1350	$19,549,350.00	PARDEE HOMES
47	6450504700			IA	6.2	6.2	$255,688.00	PARDEE HOMES
47	6450801500			WCA	15.22	15.22	$1,810,479.88	PARDEE HOMES
49	6450500400			SF	14.9	225	$4,654,575.00	ATTISHA KYRIAKOS T+AMIRA D,
50	6450903800	FM 14551	LOT 1	IA	0.99	0.99	$40,827.60	TERRAFIRMA DEVELOPMENT GROUP INC
52	6450500700			IA	10	10	$412,400.00	INGALLS MELVYN V
54	6450100800	PM 15134	PAR 3	SF	11.87	59	$1,220,533.00	BORST REVOCABLE TRUST 03-20-90,
57	6450801100			SF	10	1	$20,687.00	ANDERPRISES INC, ANDERPRISES
57	6450900600			WCA	6.25	6.25	$743,462.50	ANDERPRISES INC, ANDERPRISES
57	6450902400			SF	40	4	$82,748.00	ANDERPRISES INC, ANDERPRISES
57	6450903500			WCA	1.1	1.1	$130,849.40	ANDERPRISES INC, ANDERPRISES
59	6450610100			SF	93.09	690	$14,274,030.00	FINE PARTICLE TECHNOLOGY CORP
60	6450903300			WCA	1.1	1.1	$130,849.40	ACEVES EDUARDO & IRENE
61	6670400400			SF	1.11	1	$20,687.00	JENNINGS FREDERICK
62	6670400500			SF	15	2	$41,374.00	ENVIRONMENTAL TRUST INC
63	6670400600			SF	5	1	$20,687.00	ENVIRONMENTAL TRUST INC
64	6450710100	FM 1264	LOT 120	SF	0.84	8	$165,496.00	QUINATA SUSANA A LIVING TRUST
65	6450710200	FM 1264	LOT 119	SF	0.84	8	$165,496.00	PINEDO EULALIO+MADERLIN, MEKHAEL GEORGE F

Facilities Benefit Assessment Numerical List (continued)

SF =	$20,687	IA =	$41,240
MF =	$14,481	ECA =	$124,970
WCA =	$118,954	I100 =	$41,240
IAC =	$41,374	I300 =	$121,218
OS =	$0.00	I400 =	$161,211

TYPES OF DEVELOPMENT:

SF =	Single Family	IA = Eastern Industrial
MF =	Multi Family	ECA = Eastern Commercial
WCA =	Western Commercial	I100 = OIC Industrial
IAC =	Western Industrial	I300 = OIC Business
OS =	Open Space	I400 = OIC Commercial

ASMT#	ASSESSOR PAR #	MAP #	LOT #	DEV TYPE	ACRES	EST. NEDUs	EST. TOTAL ASMT $ AMOUNT	OTAY MESA OWNERS
66	6450710300	FM 1264	LOT 118	SF	0.84	8	$165,496.00	ORTIZ MARY
66	6450711200	FM 1264	LOT 109	SF	0.84	8	$165,496.00	ORTIZ MARY
67	6450710400	FM 1264	LOT 117	SF	0.84	8	$165,496.00	PEREZ DANIEL
68	6450710500	FM 1264	LOT 116	SF	0.84	8	$165,496.00	NAVARRO, RODRIGO SR & NAVARRO, RODRIGO JR
69	6450710600	FM 1264	LOT 115	SF	0.84	8	$165,496.00	WILKINSON FAMILY TRUST B 12-29-86
70	6450710700	FM 1264	LOT 114	SF	0.84	8	$165,496.00	DELRIO RICARDO+NORMA
71	6450711400	FM 1264	LOT 107	SF	0.84	8	$165,496.00	WOLFGRAMM FAMILY TRUST
72	6450711300	FM 1264	LOT 108	SF	0.84	8	$165,496.00	SOLIZ, FELIPE M & BARBARA A
73	6450711100	FM 1264	LOT 110	SF	0.84	8	$165,496.00	AVALOS CHARLES & MARY FAMILY TRUST 01-03-05 ET AL
74	6450711000	FM 1264	LOT 111	SF	0.84	8	$165,496.00	VENZON FAMILY TRUST 11-20-99
75	6450710900	FM 1264	LOT 112	SF	0.84	8	$165,496.00	SANDOVAL LUIS F, SANDOVAL AUGUSTINE ET AL
76	6450710800	FM 1264	LOT 113	SF	0.84	8	$165,496.00	SANDOVAL ROBERT F ET AL
77	6450720100	FM 1264	LOT 106	SF	0.84	8	$165,496.00	RADFORD RUTH M TRUST (DCSD)
78	6450720200	FM 1264	LOT 105	SF	0.84	8	$165,496.00	LOMELI RAMON C, RIVERA JOSE, MARTINEZ, JUAN & TEODORO ET AL
79	6450720300	FM 1264	LOT 104	SF	0.84	8	$165,496.00	LOMELI FAMILY TRUST
80	6450720400	FM 1264	LOT 103	SF	0.84	8	$165,496.00	ORTIZ FAMILY TRUST 12-09-96
80	6450720500	FM 1264	LOT 102	SF	0.84	8	$165,496.00	ORTIZ FAMILY TRUST 12-09-96
81	6450720600	FM 1264	LOT 101	SF	0.84	8	$165,496.00	OROZCO JOSE M & MARTHA E
82	6450720700	FM 1264	LOT 100	SF	0.84	8	$165,496.00	GARCIA FAMILY TRUST 9-17-01
83	6450721400	FM 1264	LOT 93	SF	0.84	8	$165,496.00	PARDEE HOMES
84	6450721300	FM 1264	LOT 94	SF	0.84	8	$165,496.00	MORENO ANDRES
85	6450721200	FM 1264	LOT 95	SF	0.84	8	$165,496.00	TALUKDER, MAHBUBUL A
86	6450721100	FM 1264	LOT 96	SF	0.84	8	$165,496.00	WHEELER JOHN & VIVIAN REVOC INTERVIVOS TRUST 5-23-83
87	6450721000	FM 1264	LOT 97	SF	0.84	8	$165,496.00	VELEZ BARBARA A
88	6450720900	FM 1264	LOT 98	SF	0.84	8	$165,496.00	PHAM HUNG V+THUOC T
89	6450720800	FM 1264	LOT 99	SF	0.84	8	$165,496.00	GARCIA CARLOS R+ELIZABETH
90	6450730100	FM 1264	LOT 92	SF	0.84	8	$165,496.00	AGUILAR MIGUEL <AKA MEJIA, FERRER YOLANDA <AKA MEJIA
91	6450730200	FM 1264	LOT 91	SF	0.84	8	$165,496.00	SALERNO, RALPH N TRUST, WILLIAMS, GARY T & LOUISE C
91	6450731200	FM 1264	LOT 81	SF	0.84	8	$165,496.00	SALERNO, RALPH N TRUST, WILLIAMS, GARY T & LOUISE C
92	6450730300	FM 1264	LOT 90	SF	0.84	8	$165,496.00	PARDEE HOMES
93	6450730400	FM 1264	LOT 89	SF	0.84	8	$165,496.00	MERCADO PEDRO G & JOSEFINA C
94	6450730500	FM 1264	LOT 88	SF	0.84	8	$165,496.00	ASSOCIATED INVESTORS+DEVELOPERS
94	6450730600	FM 1264	LOT 87	SF	0.84	8	$165,496.00	ASSOCIATED INVESTORS+DEVELOPERS
94	6450731000	FM 1264	LOT 83	SF	0.84	8	$165,496.00	ASSOCIATED INVESTORS+DEVELOPERS
94	6450731100	FM 1264	LOT 82	SF	0.84	8	$165,496.00	ASSOCIATED INVESTORS+DEVELOPERS
95	6450730700	FM 1264	LOT 86	SF	0.84	8	$165,496.00	GARCIA FAMILY TRUST 9-17-01
96	6450730800	FM 1264	LOT 85	SF	0.84	8	$165,496.00	OLSHER GEORGE L+PAULE F
97	6450730900	FM 1264	LOT 84	SF	0.84	8	$165,496.00	RICHARDS HARRY, IRVIN ET AL
98	6450731300	FM 1264	LOT 80	SF	0.84	8	$165,496.00	MERCADO ERNESTINE AVILA SYLVIA
99	6450731400	FM 1264	LOT 79	SF	0.84	8	$165,496.00	ROMERO JUAN A+PILAR C
100	6450740100	FM 1264	LOT 78	SF	0.91	9	$186,183.00	CONDE YOLANDA
101	6450740200	FM 1264	LOT 77	SF	0.91	9	$186,183.00	FITZGERALD, ELAINE M & VANWEY, FRANCES K
102	6450740300	FM 1264	LOT 76	SF	0.91	9	$186,183.00	ALCARAZ TERESITA L TR
103	6450740400	FM 1264	LOT 75	SF	0.91	9	$186,183.00	ANSON FAMILY TRUST 12-12-95
103	6450740500	FM 1264	LOT 74	SF	0.91	9	$186,183.00	ANSON FAMILY TRUST 12-12-95
103	6450742200	FM 1264	LOT 57	SF	0.91	9	$186,183.00	ANSON FAMILY TRUST 12-12-95

Facilities Benefit Assessment Numerical List (continued)

SF =	$20,687	IA =	$41,240	SF =	Single Family	IA = Eastern Industrial
MF =	$14,481	ECA =	$124,970	MF =	Multi Family	ECA = Eastern Commercial
WCA =	$118,954	I100 =	$41,240	WCA =	Western Commercial	I100 = OIC Industrial
IAC =	$41,374	I300 =	$121,218	IAC =	Western Industrial	I300 = OIC Business
OS =	$0.00	I400 =	$161,211	OS =	Open Space	I400 = OIC Commercial

104	6450740600	FM 1264	LOT 73	SF	0.91	9	$186,183.00	TRUJILLO FAMILY TR, LOPEZ LEOPOLDO+GLORIA, LOPEZ ET AL
105	6450740700	FM 1264	LOT 72	SF	0.91	9	$186,183.00	VALDIVIA HILARIO G + MARIA G 1997 REVOC TRUST 6-13-97
106	6450740800	FM 1264	LOT 71	SF	0.91	9	$186,183.00	ENVIRONMENTAL TRUST INC
106	6450741800	FM 1264	LOT 61	SF	0.91	9	$186,183.00	ENVIRONMENTAL TRUST INC
107	6450740900	FM 1264	LOT 70	SF	0.91	9	$186,183.00	GOMEZ HILDELIZA
108	6450741000	FM 1264	LOT 69	SF	0.91	9	$186,183.00	VELEZ BARBARA
109	6450741100	FM 1264	LOT 68	SF	0.91	9	$186,183.00	GARCIA JOSE A+ROSA, GARCIA, GUADALUPE ET AL
110	6450741200	FM 1264	LOT 67	SF	0.91	9	$186,183.00	SAN YSIDRO INVESTMENT
111	6450741300	FM 1264	LOT 66	SF	0.91	9	$186,183.00	SHIBUYA YOSHINDO+BETTY T TRUST 6-16-82
112	6450741400	FM 1264	LOT 65	SF	0.91	9	$186,183.00	VASQUEZ RAUL+SOCORRO ET AL
113	6450741500	FM 1264	LOT 64	SF	0.91	9	$186,183.00	MARMOLEJO-JESSIE/FRANK, CARDOZA JOSE P&RAQUEL M
114	6450741600	FM 1264	LOT 63	SF	0.91	9	$186,183.00	LUNA ROBERTO A, GOMEZ MARCIA A
115	6450741700	FM 1264	LOT 62	SF	0.91	9	$186,183.00	SANCHEZ JOSE M
116	6450741900	FM 1264	LOT 60	SF	0.91	9	$186,183.00	SUNROAD INVESTMENT CORP
117	6450742100	FM 1264	LOT 58	SF	0.91	9	$186,183.00	BONILLA SILVIA
118	6450742300	FM 1264	LOT 56	SF	0.91	9	$186,183.00	PARDEE HOMES
119	6450742400	FM 1264	LOT 55	SF	0.91	9	$186,183.00	WINANS JOHN R TR, WINANS HELEN L TR
120	6450742500	FM 1264	LOT 54	SF	0.91	9	$186,183.00	FERNANDEZ KEYZA ,HUERTA JOSEFINA, ET AL
121	6450742600	FM 1264	LOT 53	SF	0.91	9	$186,183.00	ARROYO FAMILY TRUST 10-06-05
122	6450750100	FM 1264	LOT 52	SF	0.91	9	$186,183.00	GANEM ALBERT F LIVING TRUST 1-07-92
123	6450750200	FM 1264	LOT 51	SF	0.91	9	$186,183.00	LOMELI GEORGE A+SYLVIA
124	6450750300	FM 1264	LOT 50	SF	0.91	9	$186,183.00	PARDEE HOMES
124	6450750400	FM 1264	LOT 49	SF	0.91	9	$186,183.00	PARDEE HOMES
124	6450752300	FM 1264	LOT 30	SF	0.91	9	$186,183.00	PARDEE HOMES
125	6450750500	FM 1264	LOT 48	SF	0.91	9	$186,183.00	PARDEE HOMES
126	6450750600	FM 1264	LOT 47	SF	0.91	9	$186,183.00	DAVISSON CLARA M TRUST 09-01-00
127	6450750700	FM 1264	LOT 46	SF	0.91	9	$186,183.00	FLORES JOSE L TRUST
128	6450750800	FM 1264	LOT 45	SF	0.91	9	$186,183.00	ENVIRONMENTAL TRUST INC
128	6450750900	FM 1264	LOT 44	SF	0.91	9	$186,183.00	ENVIRONMENTAL TRUST INC
129	6450751000	FM 1264	LOT 43	SF	0.91	9	$186,183.00	MIRANDA OCTAVIANO+ISABEL M, ET AL
130	6450751100	FM 1264	LOT 42	SF	0.91	9	$186,183.00	SHIBUYA YOSHINDO+BETTY T TRUST 6-16-82
131	6450751200	FM 1264	LOT 41	SF	0.91	9	$186,183.00	PULIDO ALBERTO+VELIA
132	6450751300	FM 1264	LOT 40	SF	0.91	9	$186,183.00	COLLINS JOHN S
133	6450751400	FM 1264	LOT 39	SF	0.91	9	$186,183.00	CASTRUITA FRANCISCO+ANA L,
134	6450751500	FM 1264	LOT 38	SF	0.91	9	$186,183.00	LIERAS MANUEL+MARY C
135	6450751600	FM 1264	LOT 37	SF	0.91	9	$186,183.00	RODRIGUEZ FAMILY TRUST 10-09-02
136	6450751700	FM 1264	LOT 36	SF	0.91	9	$186,183.00	HOFFMAN JOSE M+BLANCA D, JOSE JR.
137	6450751800	FM 1264	LOT 35	SF	0.91	9	$186,183.00	BLAS FAMILY TRUST 09-03-93
138	6450751900	FM 1264	LOT 34	SF	0.91	9	$186,183.00	VALDIVIA LETICIA
139	6450752000	FM 1264	LOT 33	SF	0.91	9	$186,183.00	DAVISSON H M TR 7-25-00
140	6450752100	FM 1264	LOT 32	SF	0.91	9	$186,183.00	PARDEE HOMES
141	6450752200	FM 1264	LOT 31	SF	0.91	9	$186,183.00	BLAS FAMILY TRUST BRAMBILA GUILLERMO&ROSIE
142	6450752400	FM 1264	LOT 29	SF	0.91	9	$186,183.00	GONZALEZ FRANCISCO
143	6450752500	FM 1264	LOT 28	SF	0.91	9	$186,183.00	GAMBOA MANUEL+SONIA
144	6450752601	FM 1264	LOT 27	SF	0.91	2	$41,374.00	VILLAESCUSA TITO, VELARDE OSCAR M
144	6450752602	FM 1264	LOT 27	SF	0.91	7	$144,809.00	FERNANDEZ VICTOR JR

Facilities Benefit Assessment Numerical List (continued)

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MF =	$14,481	ECA =	$124,970	MF =	Multi Family	ECA = Eastern Commercial
WCA =	$118,954	I100 =	$41,240	WCA =	Western Commercial	I100 = OIC Industrial
IAC =	$41,374	I300 =	$121,218	IAC =	Western Industrial	I300 = OIC Business
OS =	$0.00	I400 =	$161,211	OS =	Open Space	I400 = OIC Commercial

145	6450760100	FM 1264	LOT 1	SF	0.91	9	$186,183.00	FUZET MONIQUE
146	6450760200	FM 1264	LOT 2	SF	0.91	9	$186,183.00	PARDEE HOMES
147	6450760300	FM 1264	LOT 3	SF	0.91	9	$186,183.00	JOAN MUTSCHLER AKA HOLTEL MARY J
148	6450760400	FM 1264	LOT 4	SF	0.91	9	$186,183.00	DODD CHARLES
149	6450760500	FM 1264	LOT 5	SF	0.91	9	$186,183.00	BLAS ANTONIO+BEATRIZ, BAUM DEREK&MAGDALENA
150	6450762100	FM 1264	LOT 21	SF	0.91	9	$186,183.00	DAVISSON HATTIE M TRUST 7-25-00
151	6450760700	FM 1264	LOT 7	SF	0.91	9	$186,183.00	ASSOCIATED INVESTORS+DEVELOPERS
151	6450762000	FM 1264	LOT 20	SF	0.91	9	$186,183.00	ASSOCIATED INVESTORS+DEVELOPERS
152	6450760800	FM 1264	LOT 8	SF	0.91	9	$186,183.00	RABAGO ENRIQUEZ JR
152	6450760900	FM 1264	LOT 9	SF	0.91	9	$186,183.00	RABAGO ENRIQUEZ JR
153	6450761000	FM 1264	LOT 10	SF	0.91	9	$186,183.00	LOZANO RAYMOND S & MARTHA, PERALTA, GLORIA
154	6450761100	FM 1264	LOT 11	SF	0.91	9	$186,183.00	MORENO, ADRIAN S & MARIA C
155	6450761200	FM 1264	LOT 12	SF	0.91	9	$186,183.00	VELASQUEZ AMPARO REVOCABLE TRUST
155	6450761300	FM 1264	LOT 13	SF	0.91	9	$186,183.00	VELASQUEZ AMPARO REVOCABLE TRUST
156	6450761400	FM 1264	LOT 14	SF	0.91	9	$186,183.00	ALCARAZ TERESITA L TR
157	6450761500	FM 1264	LOT 15	SF	0.91	9	$186,183.00	VALDIVIA HILARIO G+MARIA G REV TRUST
158	6450761600	FM 1264	LOT 16	SF	0.91	9	$186,183.00	ORTIZ MARCELINO+TERESA TRUST 12-30-93
159	6450761700	FM 1264	LOT 17	SF	0.91	9	$186,183.00	CAZARES CESAR T+ANGELICA D
160	6450761800	FM 1264	LOT 18	SF	0.91	9	$186,183.00	LEE MICHAEL & SHANNON 2005 TRUST
161	6450761900	FM 1264	LOT 19	SF	0.91	9	$186,183.00	AISPURO NIEVES A+MARIA G
162	6450762200	FM 1264	LOT 22	SF	0.91	9	$186,183.00	PARDEE HOMES
163	6450762300	FM 1264	LOT 23	SF	0.91	9	$186,183.00	GUTIERREZ, EDGAR, TEODULO M & LUCIA M
164	6450762400	FM 1264	LOT 24	SF	0.91	9	$186,183.00	DEMURILLO LUCIA M, SAUCEDO SALVADOR, LAGUNA RUBEN
165	6450762501	FM 1264	LOT 25	SF	0.91	1	$20,687.00	FLORES JOSEPH & GUADALUPE
165	6450762502	FM 1264	LOT 25	SF	0.91	4	$82,748.00	FAVILA JUAN M
165	6450762503	FM 1264	LOT 25	SF	0.91	2	$41,374.00	GARCIA FERMIN
165	6450762504	FM 1264	LOT 25	SF	0.91	2	$41,374.00	LANGARICA, HERIBERTO P.
166	6450762600	FM 1264	LOT 26	SF	0.91	9	$186,183.00	AYALA RUDY S+LUCIA M
167	6450903100			WCA	1.72	1.72	$204,600.88	OTAY REAL ESTATE HOLDINGS LLC
168	6450903200			IA	8.99	8.99	$370,747.60	WRIGHT JAMES
169	6450903400			WCA	1.1	1.1	$130,849.40	BEJARANO MARTIN SANDOVAL MARCOS
174	6450900900			WCA	1.25	1.25	$148,692.50	REYNOSO ALFONSO+EVA, CONTRERAS
175	6450900800			WCA	1.25	1.25	$148,692.50	IGNACIO CARRILLO JR, HUERTA MARIA T ET AL
176	6450900700			WCA	1.25	1.25	$148,692.50	CARRILLO IGNACIO+ANTONIA
177	6450503400			IA	17.43	17.43	$718,813.20	STREET PROPERTIES INC
177	6450503500			SF	12.71	1	$20,687.00	STREET PROPERTIES INC
178	6450502400			IA	5.84	5.84	$240,841.60	PICHLER DAN E
179	6450502500			IA	3.59	3.59	$148,051.60	WILSON, THAD E & YVONNE F FAMILY BIPASS TRUST 3-01-02
180	6450502900			IA	17	17	$701,080.00	STREET PROPERTIES INC
180	6450503000			IA	9.57	9.57	$394,666.80	STREET PROPERTIES INC
181	6450504300			IA	36.01	36.01	$1,485,052.40	CONE LINDA D STREET PROPERTIES INC
183	6450902300			SF	1.25	1	$20,687.00	ROBLES ELISA F
184	6450902000			SF	1.25	1	$20,687.00	MARTINO ALBERT J & SUZETTE + SPRAGUE EVELYN A
185	6450901900			SF	2.5	1	$20,687.00	INGALLS MELVYN V
186	6450902200			SF	1.25	1	$20,687.00	MARTINO ALBERT J & SUZETTE + SPRAGUE EVELYN A
187	6450902100			SF	1.25	1	$20,687.00	MILLER JOHN H FAMILY TRUST 3-11-99

Facilities Benefit Assessment Numerical List (continued)

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WCA =	$118,954	I100 =	$41,240
IAC =	$41,374	I300 =	$121,218
OS =	$0.00	I400 =	$161,211

TYPES OF DEVELOPMENT:

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IAC =	Western Industrial	I300 = OIC Business
OS =	Open Space	I400 = OIC Commercial

ASMT#	ASSESSOR PAR #	MAP #	LOT #	DEV TYPE	ACRES	EST. NEDUs	EST. TOTAL ASMT $ AMOUNT	OTAY MESA OWNERS
188	6450901800			SF	1.25	1	$20,687.00	VONGUNDEN, JOHN W, HARRISON, ELVA
189	6451010100	FM 1267	LOT 12	IA	0.96	0.96	$39,590.40	SALATINO R G FAMILY TRUST 8-14-02
190	6451010200	FM 1267	LOT 13	IA	0.96	0.96	$39,590.40	DAVISSON H M TR 7-25-00
190	6451011100	FM 1267	LOT 14	IA	0.96	0.96	$39,590.40	DAVISSON H M TR 7-25-00
190	6451011200	FM 1267	LOT 11	IA	0.97	0.97	$40,002.80	DAVISSON H M TR 7-25-00
191	6451010300	FM 1267	LOT 36	IA	0.96	0.96	$39,590.40	CLOPHUS JANITH
192	6451010400	FM 1267	LOT 37	IA	0.96	0.96	$39,590.40	MARTINEZ AGUSTIN
193	6451010500	FM 1267	LOT 60	IA	0.96	0.96	$39,590.40	DAVISSON HATTIE M TRUST 7-25-00
193	6451010600	FM 1267	LOT 61	IA	0.96	0.96	$39,590.40	DAVISSON HATTIE M TRUST 7-25-00
193	6451010700	FM 1267	LOT 62	IA	0.96	0.96	$39,590.40	DAVISSON HATTIE M TRUST 7-25-00
193	6451010800	FM 1267	LOT 59	IA	0.96	0.96	$39,590.40	DAVISSON HATTIE M TRUST 7-25-00
193	6451020400	FM 1267	LOT 39	IA	0.96	0.96	$39,590.40	DAVISSON HATTIE M TRUST 7-25-00
193	6451020500	FM 1267	LOT 58	IA	0.96	0.96	$39,590.40	DAVISSON HATTIE M TRUST 7-25-00
193	6451020600	FM 1267	LOT 63	IA	0.96	0.96	$39,590.40	DAVISSON HATTIE M TRUST 7-25-00
193	6451020700	FM 1267	LOT 64	IA	0.96	0.96	$39,590.40	DAVISSON HATTIE M TRUST 7-25-00
193	6451020800	FM 1267	LOT 57	IA	0.96	0.96	$39,590.40	DAVISSON HATTIE M TRUST 7-25-00
193	6451020900	FM 1267	LOT 40	IA	0.96	0.96	$39,590.40	DAVISSON HATTIE M TRUST 7-25-00
193	6451021000	FM 1267	LOT 33	IA	0.96	0.96	$39,590.40	DAVISSON HATTIE M TRUST 7-25-00
193	6451030300	FM 1267	LOT 32	IA	0.96	0.96	$39,590.40	DAVISSON HATTIE M TRUST 7-25-00
193	6451030500	FM 1267	LOT 56	IA	0.96	0.96	$39,590.40	DAVISSON HATTIE M TRUST 7-25-00
193	6451030600	FM 1267	LOT 65	IA	0.96	0.96	$39,590.40	DAVISSON HATTIE M TRUST 7-25-00
193	6451030700	FM 1267	LOT 66	IA	0.96	0.96	$39,590.40	DAVISSON HATTIE M TRUST 7-25-00
193	6451030800	FM 1267	LOT 55	IA	0.96	0.96	$39,590.40	DAVISSON HATTIE M TRUST 7-25-00
193	6451031000	FM 1267	LOT 31	IA	0.96	0.96	$39,590.40	DAVISSON HATTIE M TRUST 7-25-00
194	6451010900	FM 1267	LOT 38	IA	0.96	0.96	$39,590.40	ROWLAND DAVID E
195	6451011000	FM 1267	LOT 35	IA	0.96	0.96	$39,590.40	ROWLAND DAVID E
196	6451020100	FM 1267	LOT 10	IA	0.97	0.97	$40,002.80	ENVIRONMENTAL TRUST INC
196	6451020200	FM 1267	LOT 15	IA	0.96	0.96	$39,590.40	ENVIRONMENTAL TRUST INC
196	6451020300	FM 1267	LOT 34	IA	0.96	0.96	$39,590.40	ENVIRONMENTAL TRUST INC
196	6451021100	FM 1267	LOT 16	IA	0.96	0.96	$39,590.40	ENVIRONMENTAL TRUST INC
197	6451021200	FM 1267	LOT 9	IA	0.97	0.97	$40,002.80	MCCARTHY DAN, RAYA CARLOS L
198	6451030100	FM 1267	LOT 8	IA	0.97	0.97	$40,002.80	BANUELOS MARIA T. REVOCABLE TRUST 8-28-98
198	6451030200	FM 1267	LOT 17	IA	0.96	0.96	$39,590.40	BANUELOS MARIA T. REVOCABLE TRUST 8-28-98
198	6451031100	FM 1267	LOT 18	IA	0.96	0.96	$39,590.40	BANUELOS MARIA T. REVOCABLE TRUST 8-28-98
199	6451031200	FM 1267	LOT 7	IA	0.98	0.98	$40,415.20	LOPEZ ADOLFO
200	6460910100	FM 1267	LOT 6	IA	0.9	0.9	$37,116.00	BACKAL ANNE
200	6460910200	FM 1267	LOT 5	IA	0.9	0.9	$37,116.00	BACKAL ANNE
200	6460910300	FM 1267	LOT 20	IA	0.91	0.91	$37,528.40	BACKAL ANNE
200	6460910400	FM 1267	LOT 19	IA	0.91	0.91	$37,528.40	BACKAL ANNE
200	6460910500	FM 1267	LOT 30	IA	0.91	0.91	$37,528.40	BACKAL ANNE
200	6460910600	FM 1267	LOT 29	IA	0.91	0.91	$37,528.40	BACKAL ANNE
200	6460911100	FM 1267	LOT 68	IA	0.91	0.91	$37,528.40	BACKAL ANNE
200	6460911200	FM 1267	LOT 67	IA	0.91	0.91	$37,528.40	BACKAL ANNE
200	6460920100	FM 1267	LOT 4	IA	0.91	0.91	$37,528.40	BACKAL ANNE
200	6460920200	FM 1267	LOT 3	IA	0.92	0.92	$37,940.80	BACKAL ANNE
200	6460920300	FM 1267	LOT 22	IA	0.91	0.91	$37,528.40	BACKAL ANNE

Facilities Benefit Assessment Numerical List (continued)

SF =	$20,687	IA =	$41,240
MF =	$14,481	ECA =	$124,970
WCA =	$118,954	I100 =	$41,240
IAC =	$41,374	I300 =	$121,218
OS =	$0.00	I400 =	$161,211

TYPES OF DEVELOPMENT:

SF =	Single Family	IA = Eastern Industrial
MF =	Multi Family	ECA = Eastern Commercial
WCA =	Western Commercial	I100 = OIC Industrial
IAC =	Western Industrial	I300 = OIC Business
OS =	Open Space	I400 = OIC Commercial

ASMT#	ASSESSOR PAR #	MAP #	LOT #	DEV TYPE	ACRES	EST. NEDUs	EST. TOTAL ASMT $ AMOUNT	OTAY MESA OWNERS
200	6460920400	FM 1267	LOT 21	IA	0.91	0.91	$37,528.40	BACKAL ANNE
200	6460921600	FM 1267	LOT 81	IA	0.91	0.91	$37,528.40	BACKAL ANNE
201	6460910700	FM 1267	LOT 44	IA	0.91	0.91	$37,528.40	DAVISSON CLARA M TRUST 09-01-00
201	6460910800	FM 1267	LOT 43	IA	0.91	0.91	$37,528.40	DAVISSON CLARA M TRUST 09-01-00
201	6460910900	FM 1267	LOT 54	IA	0.91	0.91	$37,528.40	DAVISSON CLARA M TRUST 09-01-00
201	6460911000	FM 1267	LOT 53	IA	0.91	0.91	$37,528.40	DAVISSON CLARA M TRUST 09-01-00
201	6460922100	FM 1267	LOT 100	IA	0.91	0.91	$37,528.40	DAVISSON CLARA M TRUST 09-01-00
201	6460922200	FM 1267	LOT 99	IA	0.91	0.91	$37,528.40	DAVISSON CLARA M TRUST 09-01-00
202	6460911300	FM 1267	LOT 78	IA	0.91	0.91	$37,528.40	BURMEISTER WILLIAM R LIVING TRUST 5-15-04
203	6460911400	FM 1267	LOT 77	IA	0.91	0.91	$37,528.40	JACOB FAMILY TRUST 11-13-92
204	6460911600	FM 1267	LOT 79	IA	0.91	0.91	$37,528.40	EVANS AGNES C FAMILY TRUST 10-04-90
205	6460911500	FM 1267	LOT 80	IA	0.91	0.91	$37,528.40	ZUNIGA JOSEPH A, VASQUEZ SANTIAGO M & LAILA M
206	6460911700	FM 1267	LOT 90	IA	0.91	0.91	$37,528.40	STONEY DAISIE
206	6460911900	FM 1267	LOT 92	IA	0.91	0.91	$37,528.40	STONEY DAISIE
207	6460911800	FM 1267	LOT 89	IA	0.91	0.91	$37,528.40	DAVISSON HATTIE M TRUST 7-25-00
207	6460912000	FM 1267	LOT 91	IA	0.91	0.91	$37,528.40	DAVISSON HATTIE M TRUST 7-25-00
208	6460912100	FM 1267	LOT 102	IA	0.91	0.91	$37,528.40	RUSSELL WESLEY L+GERALDINE C REV FAM. TRUST 12-22-81
209	6460912200	FM 1267	LOT 101	IA	0.91	0.91	$37,528.40	SORENSON LIV TR 03-13-91,GILBERT MARCIA, FREEMAN SANDRA
209	6460912300	FM 1267	LOT 104	IA	0.91	0.91	$37,528.40	SORENSON LIV TR 03-13-91,GILBERT MARCIA, FREEMAN SANDRA
209	6460912400	FM 1267	LOT 103	IA	0.91	0.91	$37,528.40	SORENSON LIV TR 03-13-91,GILBERT MARCIA, FREEMAN SANDRA
210	6460912800	FM 1267		IA	0.45	0.45	$18,558.00	OAKLAND WARREN H
211	6460912700	FM 1267		IA	0.45	0.45	$18,558.00	PETERSON BARBARA J TRUST 10-14-97
211	6460912900	FM 1267		IA	0.45	0.45	$18,558.00	PETERSON BARBARA J TRUST 10-14-97
211	6460913000	FM 1267		IA	0.45	0.45	$18,558.00	PETERSON BARBARA J TRUST 10-14-97
212	6460920500	FM 1267	LOT 28	IA	0.91	0.91	$37,528.40	DAVISSON HATTIE M TRUST 7-25-00
212	6460920800	FM 1267	LOT 45	IA	0.91	0.91	$37,528.40	DAVISSON HATTIE M TRUST 7-25-00
212	6460921000	FM 1267	LOT 51	IA	0.91	0.91	$37,528.40	DAVISSON HATTIE M TRUST 7-25-00
212	6460921400	FM 1267	LOT 75	IA	0.91	0.91	$37,528.40	DAVISSON HATTIE M TRUST 7-25-00
212	6460921500	FM 1267	LOT 82	IA	0.91	0.91	$37,528.40	DAVISSON HATTIE M TRUST 7-25-00
212	6460921800	FM 1267	LOT 87	IA	0.91	0.91	$37,528.40	DAVISSON HATTIE M TRUST 7-25-00
212	6460930800	FM 1267	LOT 47	IA	0.91	0.91	$37,528.40	DAVISSON HATTIE M TRUST 7-25-00
212	6460931600	FM 1267	LOT 83	IA	0.91	0.91	$37,528.40	DAVISSON HATTIE M TRUST 7-25-00
212	6460931700	FM 1267	LOT 86	IA	0.91	0.91	$37,528.40	DAVISSON HATTIE M TRUST 7-25-00
213	6460920600	FM 1267	LOT 27	IA	0.91	0.91	$37,528.40	DARBY 1990 TRUST+DARBY CLARENCE C
214	6460920700	FM 1267	LOT 46	IA	0.91	0.91	$37,528.40	WALLS MAHALA SUE TRUST 10-08-81
215	6460920900	FM 1267	LOT 52	IA	0.91	0.91	$37,528.40	DAVISSON CLARA M TRUST 09-01-00
216	6460921100	FM 1267	LOT 70	IA	0.91	0.91	$37,528.40	HOWLEY PATRICIA A.TRUST 08-30-96
217	6460921200	FM 1267	LOT 69	IA	0.91	0.91	$37,528.40	SAMPO MIKE P+PENNY L
218	6460921300	FM 1267	LOT 76	IA	0.91	0.91	$37,528.40	BACKAL JAIME, BACKAL JORGE
219	6460921700	FM 1267	LOT 88	IA	0.91	0.91	$37,528.40	RITCHEY FAMILY TRUST 07-27-92
220	6460921900	FM 1267	LOT 94	IA	0.91	0.91	$37,528.40	ROCK PENNY M TRUST 12-11-98
221	6460922000	FM 1267	LOT 93	IA	0.91	0.91	$37,528.40	COLLINS JOSEPH F TR
222	6460922400	FM 1267	LOT 105	IA	0.91	0.91	$37,528.40	VELASQUEZ AMPARO REV TRUST 09-06-00
223	6460922300	FM 1267	LOT 106	IA	0.91	0.91	$37,528.40	BENNETT JACK R TRUST OF 1990,
224	6460922500	FM 1267	LOT 112	IA	0.91	0.91	$37,528.40	VELAZQUEZ AMPARO REV TRUST 09-06-00
225	6460922600	FM 1267	LOT 111	IA	0.91	0.91	$37,528.40	DUENAS JOE A+PEGGY M

Facilities Benefit Assessment Numerical List (continued)

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ASMT#	ASSESSOR PAR #	MAP #	LOT #	DEV TYPE	ACRES	EST. NEDUs	EST. TOTAL ASMT $ AMOUNT	OTAY MESA OWNERS
226	6460930100	FM 1267	LOT 2	IA	0.92	0.92	$37,940.80	JONES FLORA MAE
226	6460930200	FM 1267	LOT 1	IA	0.93	0.93	$38,353.20	JONES FLORA MAE
227	6460930300	FM 1267	LOT 24	IA	0.91	0.91	$37,528.40	GASKIN MARGARET E+ROY A, PARRISH KATHLEEN G
228	6460930400	FM 1267	LOT 23	IA	0.91	0.91	$37,528.40	INGALLS MELVYN V
229	6460930500	FM 1267	LOT 26	IA	0.91	0.91	$37,528.40	BECKMAN NATALIE, VANBRUNT CARLA
230	6460930600	FM 1267	LOT 25	IA	0.91	0.91	$37,528.40	CARLSON+BEAULOYE
231	6460930700	FM 1267	LOT 48	IA	0.91	0.91	$37,528.40	WATSON FAMILY TRUST
231	6460930900	FM 1267	LOT 50	IA	0.91	0.91	$37,528.40	WATSON FAMILY TRUST
231	6460931000	FM 1267	LOT 49	IA	0.91	0.91	$37,528.40	WATSON FAMILY TRUST
231	6460931100	FM 1267	LOT 72	IA	0.91	0.91	$37,528.40	WATSON FAMILY TRUST
231	6460931200	FM 1267	LOT 71	IA	0.91	0.91	$37,528.40	WATSON FAMILY TRUST
232	6460931300	FM 1267	LOT 74	IA	0.91	0.91	$37,528.40	CARCANO PABLO & HERIBERTA
233	6460933800	FM 1267		IA	2.73	2.73	$112,585.20	MITCHELL ALVAN G FAMILY TRUST 5-17-95
234	6460933400	FM 1267	LOT 95	IA	0.91	0.91	$37,528.40	OROZCO JOSE M & MARTHA E
235	6460933000	FM 1267	LOT 98	IA	0.91	0.91	$37,528.40	QUIJADA FAMILY TRUST 09-16-96
236	6460933200	FM 1267	LOT 107	IA	0.91	0.91	$37,528.40	SAMPO MICHAEL P+PENNY L
237	6460933700	FM 1267	LOT 110	IA	0.91	0.91	$37,528.40	TINSAY REYNALDO G
238	6460934000	FM 1267	LOT 97	IA	0.91	0.91	$37,528.40	TINSAY REYNALDO G
238	6460934100	FM 1267	LOT 109	IA	0.91	0.91	$37,528.40	TINSAY REYNALDO G
239	6460934200	FM 1267	LOT 108	IA	0.91	0.91	$37,528.40	BURGUENO OCTAVIO E+DOLORAS M, ROSINA G
240	6462610800	FM 12707	LOT 21	IA	1.13	1.13	$46,601.20	OTAY MESA PROPERTY LP
240	6462610900	FM 12707	LOT 22	IA	1	1	$41,240.00	OTAY MESA PROPERTY LP
240	6462611000	FM 12707	LOT 23	IA	0.98	0.98	$40,415.20	OTAY MESA PROPERTY LP
240	6462611300	FM 12707	LOT 26	IA	1.21	1.21	$49,900.40	OTAY MESA PROPERTY LP
240	6462611400	FM 12707	LOT 27	IA	1.21	1.21	$49,900.40	OTAY MESA PROPERTY LP
240	6462611500	FM 12707	LOT 28	IA	1.21	1.21	$49,900.40	OTAY MESA PROPERTY LP
241	6460933600	FM 1267	LOT 73	IA	0.91	0.91	$37,528.40	RODRIQUE-PEREZ FAMIL TRUST 5-11-05
243	6461700400	FM 12145	LOT 4	IA	5.25	5.25	$216,510.00	VISTA SOUTH MELROSE L P
243	6461700500	FM 12145	LOT 5	IA	5.75	5.75	$237,130.00	VISTA SOUTH MELROSE L P
245	6461701100	FM 12145	LOT 11	IA	3.66	3.66	$150,938.40	TRANSPORT INTERNATIONAL POOL INC
246	6461900600	FM 12069	LOT 6	IA	1.62	1.62	$66,808.80	HSIU-STEIN TRUST 7-14-05
246	6461900800	FM 12069	LOT 8	IA	0.81	0.81	$33,404.40	HSIU-STEIN TRUST 7-14-05
246	6461902900	FM 12069	LOT 7	IA	0.8	0.8	$32,992.00	HSIU-STEIN TRUST 7-14-05
248	6461901800	FM 12069	LOT 18	IA	6.37	1.27	$52,374.80	LEBATA INC
249	6461901900	FM 12069		IA	0.75	0.75	$30,930.00	RED CAB CO.
250	6461902000			IA	0.95	0.95	$39,178.00	SPARKS LOUIS T JR & YOLANDA C
250	6461902100			IA	0.54	0.54	$22,269.60	SPARKS FAMILY TRUST
252	6461005900			IA	23.71	23.71	$977,800.40	HEMC ENVIRONMENTAL MGMT CORP
252	6461007000			IA	8.43	8.43	$347,653.20	HEMC ENVIRONMENTAL MGMT CORP
253	6461004800			IA	0.91	0.91	$37,528.40	TATUM CHARLES E, TATUM IRMA J
254	6461004900			IA	1.81	1.81	$74,644.40	HEMC ENVIRONMENTAL MGMT CORP
255	6461004300			IA	0.91	0.91	$37,528.40	RAMIREZ FRANCISCO & CAROLINA
257	6461006800			IA	0.91	0.91	$37,528.40	MAYOR LUIS+RAFAELA
258	6461002100			IA	10	10	$412,400.00	KAY-MARK INC
259	6461001800			IA	10	10	$412,400.00	MARTINEZ AUGUSTIN REVOCABLE TRUST
260	6461001700			IA	10	10	$412,400.00	MARTINEZ AUGUSTIN REVOCABLE TRUST

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ASMT#	ASSESSOR PAR #	MAP #	LOT #	DEV TYPE	ACRES	EST. NEDUs	EST. TOTAL ASMT $ AMOUNT	OTAY MESA OWNERS
261	6461002000			IA	18.56	18.56	$765,414.40	MARTINEZ AUGUSTIN REVOCABLE TRUST
262	6461003700			IA	0.98	0.98	$40,415.20	LOPEZ, MAX D T & CONSUELO L
263	6461003800			IA	9.55	9.55	$393,842.00	MASCARI JAMES E LIVING TRUST 5-02-06
264	6461007100			IA	14.85	14.85	$612,414.00	MARTINEZ MARIA G TRUST 04-11-96
265	6461005400			IA	4.85	4.85	$200,014.00	TONATICO INVESMENTS L L C
266	6461003100			IA	40.79	40.79	$1,682,179.60	PAEZ JOSEPH JR
267	6461000800			IA	38.09	38.09	$1,570,831.60	CHANG JAW MIN TR
268	6461001400			IA	9.7	9.7	$400,028.00	A D E S A CALIFORNIA LLC
269	6461006400	PM 1764	PAR 1	IA	2.35	2.35	$96,914.00	NAVARRO FAMILY TRUST
270	6461006500	PM 1764	PAR 2	IA	2.35	2.35	$96,914.00	MARTINEZ FAMILY TRUST
271	6461006600	PM 1764	PAR 3	IA	2.07	2.07	$85,366.80	MOSELEY/GIMENEZ TRUST 09-11-91
272	6461006700	PM 1764	PAR 4	IA	7.17	7.17	$295,690.80	MARTINEZ MARIA G TRUST 04-11-96
273	6461004000			IA	4.61	4.61	$190,116.40	REAL FRANK G TR <AKA GONZALEZ FRANCISCO
274	6461001000			IA	39.19	39.19	$1,616,195.60	ADESA SAN DIEGO LLC
276	6461011400	PM 16564	PAR 4	IA	6.21	6.21	$256,100.40	CACTUS ROAD LLC
277	6461014500	PM 16564	PAR 2	IA	9.49	9.49	$391,367.60	QUA ROBERT D+SHIRLEE A
278	6461012000			IA	9.13	9.13	$376,521.20	VISTA SOUTH MELROSE L P
279	6461014600	FM 13498	LOT 1	IA	2.35	2.35	$96,914.00	BROWN FIELD TECHNOLOGY PARK L L
279	6461014700	FM 13498	LOT 2	IA	2.87	2.87	$118,358.80	BROWN FIELD TECHNOLOGY PARK L L
279	6461014800	FM 13498	LOT 3	IA	2.77	2.77	$114,234.80	BROWN FIELD TECHNOLOGY PARK L L
279	6461014900	FM 13498	LOT 4	IA	2.12	2.12	$87,428.80	BROWN FIELD TECHNOLOGY PARK L L
279	6461015000	FM 13498	LOT 5	IA	2.45	2.45	$101,038.00	BROWN FIELD TECHNOLOGY PARK L L
279	6461015100	FM 13498	LOT 6	IA	2.73	2.73	$112,585.20	BROWN FIELD TECHNOLOGY PARK L L
279	6461016900	FM 13498	LOT 7	IA	2.85	2.55	$105,162.00	BROWN FIELD TECHNOLOGY PARK L L
279	6461017000	FM 13498	LOT 8	IA	3.24	2.97	$122,482.80	BROWN FIELD TECHNOLOGY PARK L L
279	6461017100	FM 13498	LOT 9	IA	3	2.57	$105,986.80	BROWN FIELD TECHNOLOGY PARK L L
279	6461017200	FM 13498	LOT 10	IA	3.38	2.62	$108,048.80	BROWN FIELD TECHNOLOGY PARK L L
279	6461017300	FM 13498	LOT 11	IA	3.56	2.47	$101,862.80	BROWN FIELD TECHNOLOGY PARK L L
279	6461017400	FM 13498	LOT 12	IA	2.95	2.02	$83,304.80	BROWN FIELD TECHNOLOGY PARK L L
279	6461017500	FM 13498	LOT 13	IA	2.22	1.44	$59,385.60	BROWN FIELD TECHNOLOGY PARK L L
279	6461015900	FM 13498	LOT 14	IA	1.95	1.95	$80,418.00	BROWN FIELD TECHNOLOGY PARK L L
279	6461016000	FM 13498	LOT 15	IA	2.23	2.23	$91,965.20	BROWN FIELD TECHNOLOGY PARK L L
279	6461016100	FM 13498	LOT 16	IA	2.16	2.16	$89,078.40	BROWN FIELD TECHNOLOGY PARK L L
279	6461017600	FM 13498	LOT 17	IA	2.21	1.99	$82,067.60	BROWN FIELD TECHNOLOGY PARK L L
279	6461016300	FM 13498	LOT 18	IA	2.17	2.17	$89,490.80	BROWN FIELD TECHNOLOGY PARK L L
279	6461016400	FM 13498	LOT 19	IA	2.49	2.49	$102,687.60	BROWN FIELD TECHNOLOGY PARK L L
279	6461016500	FM 13498	LOT 20	IA	2.33	2.33	$96,089.20	BROWN FIELD TECHNOLOGY PARK L L
279	6461017700	FM 13498	LOT 21	IA	2.16	1.97	$81,242.80	BROWN FIELD TECHNOLOGY PARK L L
282	6670506600	PM 18633	PAR 1	IA	31.28	31.28	$1,289,987.20	ENVIRONMENTAL TRUST INC
282	6670506700	PM 18633	PAR 2	IA	9.27	9.27	$382,294.80	ENVIRONMENTAL TRUST INC
284	6670505400	FM 12202	LOT 14	IA	13.5	5	$206,200.00	MCMAHON REAL ESTATE INV LLC
285	6670505600	FM 12202	LOT 16	IA	11.5	11.5	$474,260.00	PEREZ, MIGUEL O & SONIA L
286	6670504400	FM 12202	LOT 4	IA	5.25	5.25	$216,510.00	ACEVES EDUARDO & IRENE
287	6670504100	FM 12202	LOT 1	IA	2.76	1.5	$61,860.00	ACZ L L C
288	6670504200	FM 12202	LOT 2	IA	3	3	$123,720.00	CAROLINO, ALEX C & JOSEFA P
289	6670504600	FM 12202	LOT 6	IA	6.5	6.5	$268,060.00	SUPERIOR READY MIX CONCRETE LP

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WCA =	Western Commercial	I100 = OIC Industrial
IAC =	Western Industrial	I300 = OIC Business
OS =	Open Space	I400 = OIC Commercial

ASMT#	ASSESSOR PAR #	MAP #	LOT #	DEV TYPE	ACRES	EST. NEDUs	EST. TOTAL ASMT $ AMOUNT	OTAY MESA OWNERS
290	6670504800	FM 12202	LOT 8	IA	2.44	2.44	$100,625.60	BARTOLIC RICHARD
291	6670504900	FM 12202	LOT 9	IA	6.84	1.23	$50,725.20	CACTUS RD L P
292	6670501800			IA	4.54	4.54	$187,229.60	MARTINEZ MARIA G TRUST 04-11-96
293	6670502300			IA	4.53	4.53	$186,817.20	ALVAREZ R+M PARTNERSHIP L P
293	6670502400	PM 5413	PAR 1	IA	5	5	$206,200.00	ALVAREZ R+M PARTNERSHIP L P
293	6670502700	PM 5413	PAR 2	IA	8.96	8.96	$369,510.40	ALVAREZ R+M PARTNERSHIP L P
293	6670502800	PM 5413	PAR 3	IA	5.26	5.26	$216,922.40	ALVAREZ R+M PARTNERSHIP L P
293	6670502900	PM 5413	PAR 4	IA	10.07	10.07	$415,286.80	ALVAREZ R+M PARTNERSHIP L P
295	6670505800			IA	9.15	9.15	$377,346.00	CHROME INC
296	6670501400			IA	5	5	$206,200.00	MELIDEO MICHAEL REVOC TR 1996 & MELIDEO PETER TR
297	6670506000			IA	3.85	3.85	$158,774.00	EDEEN HILDA V TR
298	6670503300	FM 12488	LOT 1	IA	4.35	4.35	$179,394.00	OTAY 51 INC
298	6670503400	FM 12488	LOT 2	IA	6.87	6.87	$283,318.80	OTAY 51 INC
298	6670503500	FM 12488	LOT 3	IA	7	7	$288,680.00	OTAY 51 INC
298	6670503600	FM 12488	LOT 4	IA	7.63	7.63	$314,661.20	OTAY 51 INC
298	6670503700	FM 12488	LOT 5	IA	6.78	6.78	$279,607.20	OTAY 51 INC
298	6670503800	FM 12488	LOT 6	IA	9.31	9.31	$383,944.40	OTAY 51 INC
298	6670506400	FM 12488	LOT 7	IA	9.05	9.05	$373,222.00	OTAY 51 INC
299	6670500400		LOT 1	IA	4.51	4.51	$185,992.40	CLARK GARDNER J III
300	6461014400			IA	3.84	3.84	$158,361.60	GAST HOLDINGS LLC
301	6462210900	FM 12305	LOT 9	IA	2.31	2.31	$95,264.40	MANAGING GP INC
303	6462213700	PM 19476	PAR. 1	IA	2.72	0.67	$27,630.80	BROWN FIELD BUSINESS PARK L P
303	6462213800	PM 19476	PAR.2	IA	2.76	0.68	$28,043.20	BROWN FIELD BUSINESS PARK L P
303	6462213900	PM 19476	PAR. 3	IA	3.81	3.81	$157,124.40	BROWN FIELD BUSINESS PARK L P
307	6462200300	FM 12279	LOT 3	IA	3.33	3.33	$137,329.20	PARKER PROPERTIES INC
309	6462202900			IA	11.65	2.95	$121,658.00	AUERBACH FAMILY TRUST OF 1987 9-8-87
311	6461101900			IA	19.7	19.7	$812,428.00	CROWN ENTERPRISES INC
312	6461102100			IA	38.68	38.68	$1,595,163.20	P C C P S G KEARNY OTAY LLC C/O KEARNY REAL ESTATE CO
313	6461103900	PM 18900	PAR 1	IA	38.81	38.81	$1,600,524.40	OTAY MESA DEV
314	6461102600			IA	12.83	8.88	$366,211.20	RRM PROPERTIES
315	6461102700			IA	12.95			GUILLEN, JUAN R
316	6461102800			IA	13.13	13.13	$541,481.20	ZIVELONGHI CARMEN M TRUST 10-21-93
317	6461101000			IA	10	10	$412,400.00	P C C P S G KEARNY OTAY LLC C/O JOHN V. BRAGG JR
317	6461103700			IA	40	40	$1,649,600.00	P C C P S G KEARNY OTAY LLC C/O JOHN V. BRAGG JR
318	6461100500			IA	9.16	9.16	$377,758.40	BRADSTREET, DAVID A&HARRY, SHIRLEY F TR, HARRY, CARL W.
319	6461100600			IA	4.77	4.77	$196,714.80	DELAROSA BEATRIZ C., GARCIA, ROGELIO
320	6461100700			IA	5	5	$206,200.00	KUTA LIVING REVOCABLE TRUST, PERRY KENNETH B&KAREN
320	6461100800			IA	17.04	17.04	$702,729.60	KUTA LIVING REVOCABLE TRUST, PERRY KENNETH B&KAREN
320	6461100900			IA	2.5	2.5	$103,100.00	KUTA LIVING REVOCABLE TRUST, PERRY KENNETH B&KAREN
321	6461101100			IA	19.09	19.09	$787,271.60	ZOURA, LATIF & IKHLASS
322	6461101200			IA	10	10	$412,400.00	MILLER ROBERT E+BETTY A TRUST
324	6670602000	FM 11612	LOT 5	IA	6.97	6.97	$287,442.80	ALVAREZ R+M PARTNERSHIP L P
325	6670602700	FM 11612	LOT 6	IA	8.64	6.96	$287,030.40	PINELLAS TAMPA I INC
327	6670603600			IA	62.5	62.5	$2,577,500.00	OTAY PACIFIC DEV LLC
328	6670601100			IA	24.15	24.15	$995,946.00	ACE PROPERTIES
328	6670601200			IA	4.75	4.75	$195,890.00	ACE PROPERTIES

Facilities Benefit Assessment Numerical List (continued)

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MF =	$14,481	ECA =	$124,970
WCA =	$118,954	I100 =	$41,240
IAC =	$41,374	I300 =	$121,218
OS =	$0.00	I400 =	$161,211

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ASMT#	ASSESSOR PAR #	MAP #	LOT #	DEV TYPE	ACRES	EST. NEDUs	EST. TOTAL ASMT $ AMOUNT	OTAY MESA OWNERS
329	6670602800			IA	15.39	15.39	$634,683.60	CORN CURTIS J
330	6670601601			IA	10	5	$206,200.00	MARQUEZ JOHN S+CAROLE G TRS,
330	6670601602			IA	10	5	$206,200.00	RIESGO FAMILY TRUST
331	6670601500			IA	10	10	$412,400.00	ORGIL INTERNAT'L GREENHOUSE CORP
332	6670601000			IA	49.4	49.4	$2,037,256.00	HAGEY ROBERT H JR TRUST 11-23-94
333	6461213200			ECA	50.35	50.35	$6,292,239.50	INTEGRAL OTAY MESA VENTURES LLC
334	6462900400	FM 14023	LOT 4	IA	1.64	1.64	$67,633.60	SUNROAD OTAY PARTNERS L P
334	6462900800	PM 18959	LOT 8	IA	1.64	1.64	$67,633.60	SUNROAD OTAY PARTNERS L P
334	6462901700	PM 18959	PAR 1	IA	3.36	3.36	$138,566.40	SUNROAD OTAY PARTNERS L P
334	6462901800	PM 18959	PAR 2	IA	3.26	3.26	$134,442.40	SUNROAD OTAY PARTNERS L P
334	6462901900	PM 18959	PAR 3	IA	3.34	3.34	$137,741.60	SUNROAD OTAY PARTNERS L P
334	6462902400	PM 18959	PAR 4	IA	2.97	2.97	$122,482.80	SUNROAD OTAY PARTNERS L P
334	6462902500	PM 18959	PAR 5	IA	3.24	3.24	$133,617.60	SUNROAD OTAY PARTNERS L P
334	6462902600	PM 18959	PAR 6	IA	3.05	3.05	$125,782.00	SUNROAD OTAY PARTNERS L P
334	6462902700	PM 18959	PAR 7	IA	2.86	2.86	$117,946.40	SUNROAD OTAY PARTNERS L P
334	6462912100	PM 18959	PAR 8	IA	2.81	2.81	$115,884.40	SUNROAD OTAY PARTNERS L P
335	6461213100	PM 18483	PAR 1	IA	11.73	11.73	$483,745.20	SUNROAD OTAY PARTNERS L P
335	6461212900	PM 18483	PAR 2	IA	7.73	7.73	$318,785.20	SUNROAD OTAY PARTNERS L P
336	6461210900			IA	9.53	9.53	$393,017.20	STATE/SD EXPRESSWAY LP
336	6461211000			IA	17.23	17.23	$710,565.20	STATE/SD EXPRESSWAY LP
336	6461211100			IA	19.87	19.87	$819,438.80	STATE/SD EXPRESSWAY LP
336	6461211300			IA	7.48	7.48	$308,475.20	STATE/SD EXPRESSWAY LP
336	6461211400			IA	17.91	17.91	$738,608.40	STATE/SD EXPRESSWAY LP
337	6461113400			ECA	16.85	16.85	$2,105,744.50	OTAY MESA LANDMARK INVESTMENT
339	6462800100	FM 13764	LOT 1	ECA	0.98	0.98	$122,470.60	FRAZEE EAST PROPERTY PARTNERS L
339	6462800200	FM 13764	LOT 2	ECA	0.98	0.98	$122,470.60	FRAZEE EAST PROPERTY PARTNERS L
339	6462800300	FM 13764	LOT 3	ECA	0.98	0.98	$122,470.60	FRAZEE EAST PROPERTY PARTNERS L
339	6462800400	FM 13764	LOT 4	ECA	0.96	0.96	$119,971.20	FRAZEE EAST PROPERTY PARTNERS L
339	6462800500	FM 13764	LOT 5	ECA	0.96	0.96	$119,971.20	FRAZEE EAST PROPERTY PARTNERS L
339	6462800600	FM 13764	LOT 6	ECA	1.89	1.89	$236,193.30	FRAZEE EAST PROPERTY PARTNERS L
339	6462800700	FM 13764	LOT 7	ECA	1.89	1.89	$236,193.30	FRAZEE EAST PROPERTY PARTNERS L
339	6462801100	FM 13764	LOT 8	ECA	1.75	1.75	$218,697.50	FRAZEE EAST PROPERTY PARTNERS L
339	6462801200	FM 13764	LOT 9	ECA	1.72	1.72	$214,948.40	FRAZEE EAST PROPERTY PARTNERS L
339	6462801300	FM 13764	LOT 10	ECA	2.08	2.08	$259,937.60	FRAZEE EAST PROPERTY PARTNERS L
340	6461112100	FM 12759	LOT 3	ECA	5.74	3.25	$406,152.50	TRANSBORDER KIFFMANN L L C
340	6461112200	FM 12759	LOT 4	ECA	5.74	5.74	$717,327.80	TRANSBORDER KIFFMANN L L C
340	6461112300	FM 12759	LOT 5	ECA	5.77	3.11	$388,656.70	TRANSBORDER KIFFMANN L L C
341	6461113000	PM 182244	PAR 3	ECA	6.38	6.38	$797,308.60	ROBINHOOD III
343	6461304500			IA	1.87	1.87	$77,118.80	SAN DIEGO GAS+ELECTRIC CO
343	6461305000			IA	2.62	2.62	$108,048.80	SAN DIEGO GAS+ELECTRIC CO
344	6461305300	PM 19222	LOT 1	IA	44	44	$1,814,560.00	C I F HOLDINGS LP
345	6461303700			IA	17.14	17.14	$706,853.60	SAN DIEGO DEVELOPMENT GROUP
346	6461304300			IA	0.38	0.38	$15,671.20	AVERY WANDA ESTATE OF, c/o RUSSELL G. AVERY
347	6461311600	FM 11667	2 & 7	IA	3.83	3.83	$157,949.20	OTAY RIDGE LLC
348	6460200800			IA	8.31	8.31	$342,704.40	SOUTH COUNTY INVESTORS LLC
348	6460200900			IA	7.64	7.64	$315,073.60	SOUTH COUNTY INVESTORS LLC

Facilities Benefit Assessment Numerical List (continued)

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348	6460301600			IA	76.86	76.86	$3,169,706.40	SOUTH COUNTY INVESTORS LLC
348	6460600700			IA	150.7	150.7	$6,214,868.00	SOUTH COUNTY INVESTORS LLC
348	6460703800			IA	60.52	60.52	$2,495,844.80	SOUTH COUNTY INVESTORS LLC
349	6460700200			IA	38.18	38.18	$1,574,543.20	STREET JOE C, CONE LINDA D
350	6460704600			IA	6.86	6.86	$282,906.40	DANTE CORP
351	6462402500			IA	38.94	38.94	$1,605,885.60	STREET+ASSOCIATES
352	6462402100	FM 12346	21	IA	4.3	4.3	$177,332.00	TWO PIPER RANCH LLC C/O BRUCE MC DONALD
352	6462402200	FM 12346	22	IA	4.3	4.3	$177,332.00	TWO PIPER RANCH LLC C/O BRUCE MC DONALD
352	6462402300	FM 12346	23	IA	4.41	4.41	$181,868.40	TWO PIPER RANCH LLC C/O BRUCE MC DONALD
352	6462402400	FM 12346	24	IA	5.57	5.57	$229,706.80	TWO PIPER RANCH LLC C/O BRUCE MC DONALD
353	6462500500	FM 12425	5	IA	1.04	1.04	$42,889.60	BALTAZAR JUAN F G
354	6462500900	FM 12425	9	IA	1.03	1.03	$42,477.20	ZAVALZA TRUCKING CO INC
354	6462501000	FM 12425	10	IA	1.03	1.03	$42,477.20	ZAVALZA TRUCKING CO INC
355	6462500400	FM 12425	4	IA	1.04	1.04	$42,889.60	BRIBIESCA, HECTOR E
356	6462501100	FM 12425	11	IA	1.03	1.03	$42,477.20	DAGAN RAN
358	6462501600	FM 12425	16	IA	0.94	0.94	$38,765.60	ERPELDING FAMILY TRUST 02-24-92
358	6462501700	FM 12425	17	IA	1.01	1.01	$41,652.40	ERPELDING FAMILY TRUST 02-24-92
360	6670710100	FM 12659	1	IA	2.69	2.69	$110,935.60	SIEMPRE VIVA BUSINESS PARK WEST LLC
360	6670710200	FM 12659	2	IA	2.6	2.6	$107,224.00	SIEMPRE VIVA BUSINESS PARK WEST LLC
360	6670710300	FM 12659	3	IA	5.58	5.58	$230,119.20	SIEMPRE VIVA BUSINESS PARK WEST LLC
360	6670710400	FM 12659	4	IA	4.75	4.75	$195,890.00	SIEMPRE VIVA BUSINESS PARK WEST LLC
360	6670710500	FM 12659	5	IA	4.85	4.85	$200,014.00	SIEMPRE VIVA BUSINESS PARK WEST LLC
360	6670710600	FM 12659	6	IA	1.92	1.92	$79,180.80	SIEMPRE VIVA BUSINESS PARK WEST LLC
360	6670710700	FM 12659	7	IA	2	2	$82,480.00	SIEMPRE VIVA BUSINESS PARK WEST LLC
362	6461432200	PM 19374	PAR 2	I100	9.23	9.23	$380,645.20	FIRST INDUSTRIAL DEVELOPMENT SERVICE INC
362	6461432500			I100	2.14	2.14	$88,253.60	FIRST INDUSTRIAL DEVELOPMENT SERVICE INC
363	6461430100	PM 15031	PAR 1	I100	2.09	2.09	$86,191.60	PINOS ENTERPRISES
363	6461430200	PM 15031	PAR 2	I100	2.27	2.27	$93,614.80	PINOS ENTERPRISES
364	6461430700			I100	0.41	0.41	$16,908.40	YU FAMILY TRUST
365	6461430400	PM 15031	PAR 4	I100	0.96	0.96	$39,590.40	OTAY BORDER PARTNERSHIP LP
367	6461202200			IA	9.84	9.84	$405,801.60	OWDP LLC C/O SD COMMERCIAL LLC
368	6461204100	PM 19322	PAR 1	IA	9.4	9.4	$387,656.00	OTAY MESA PROPERTY LP
368	6461204200	PM 19322	PAR 2	IA	5.92	5.92	$244,140.80	OTAY MESA PROPERTY LP
368	6461204300	PM 19322	PAR 3	IA	3.33	3.33	$137,329.20	OTAY MESA PROPERTY LP
368	6461204600	PM 19454	PAR 1	IA	27.86	27.86	$1,148,946.40	OTAY MESA PROPERTY LP
368	6461204700	PM 19454	PAR 2	IA	18.05	18.05	$744,382.00	OTAY MESA PROPERTY LP
368	6461204800	PM 19454	PAR 3	IA	17.84	17.84	$735,721.60	OTAY MESA PROPERTY LP
368	6461204900	PM 19454	PAR 4	IA	18.55	18.55	$765,002.00	OTAY MESA PROPERTY LP
368	6462102900			IA	14.98	14.98	$617,775.20	OTAY MESA PROPERTY LP
368	6462600100	FM 12707	1	IA	1.72	1.72	$70,932.80	OTAY TRUCK PARKING LP
368	6462600200	FM 12707	2	IA	1.15	1.15	$47,426.00	OTAY TRUCK PARKING LP
368	6462600300	FM 12707	3	IA	1.15	1.15	$47,426.00	OTAY TRUCK PARKING LP
368	6462600400	FM 12707	4	IA	1.15	1.15	$47,426.00	OTAY TRUCK PARKING LP
368	6462600500	FM 12707	5	IA	1.57	1.57	$64,746.80	OTAY TRUCK PARKING LP
368	6462600600	FM 12707	6	IA	1.25	1.25	$51,550.00	OTAY TRUCK PARKING LP
368	6462600700	FM 12707	7	IA	1.06	1.06	$43,714.40	OTAY TRUCK PARKING LP

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ASMT#	ASSESSOR PAR #	MAP #	LOT #	DEV TYPE	ACRES	EST. NEDUs	EST. TOTAL ASMT $ AMOUNT	OTAY MESA OWNERS
368	6462600800	FM 12707	8	IA	1.54	1.54	$63,509.60	OTAY TRUCK PARKING LP
368	6462601200	FM 12707	17	IA	1.53	1.53	$63,097.20	OTAY TRUCK PARKING LP
368	6462601300	FM 12707	18	IA	1.42	1.42	$58,560.80	OTAY TRUCK PARKING LP
368	6462601700	PM 18586	PAR A	IA	6.31	6.31	$260,224.40	OTAY TRUCK PARKING LP
368	6462601800	PM 18586		IA	2.01	2.01	$82,892.40	OTAY TRUCK PARKING LP
368	6462601900	PM 18586		IA	1.85	1.85	$76,294.00	OTAY TRUCK PARKING LP
368	6462602000	PM 18586	PAR B	IA	6.43	6.43	$265,173.20	OTAY TRUCK PARKING LP
368	6462610600	FM 12707	19	IA	1.54	1.54	$63,509.60	OTAY TRUCK PARKING LP
368	6462610700	FM 12707	20	IA	1.6	1.6	$65,984.00	OTAY MESA PROPERTY LP
369	6461500100	FM 11536	1	IA	1.55	1.55	$63,922.00	GARCIA PRODUCE L L C
369	6461501000	FM 11536	10	IA	1.3	1.3	$53,612.00	GARCIA PRODUCE L L C
369	6461500500	FM 11536	5	IA	1.15	1.15	$47,426.00	GUITERREZ, ANTONIO G
370	6461500400	FM 11536	4	IA	1.15	1.15	$47,426.00	GUITERREZ, ANTONIO G
370	6461500200	FM 11536	2	IA	1.15	1.15	$47,426.00	GUTIERREZ SALVADOR G, VALDEZ SALVADOR ET AL
370	6461500800	FM 11536	8	IA	1.02	1.02	$42,064.80	GUTIERREZ SALVADOR G, VALDEZ SALVADOR ET AL
370	6461500900	FM 11536	9	IA	0.96	0.96	$39,590.40	GUTIERREZ SALVADOR G, VALDEZ SALVADOR ET AL
371	6461500600	FM 11536	6	IA	1.15	1.15	$47,426.00	OTAY TRUCK PARKING LP
372	6461501100	FM 11536	11	IA	1.2	1.2	$49,488.00	OTAY MESA PROPERTY LP
372	6461501200	FM 11536	12	IA	0.96	0.96	$39,590.40	OTAY MESA PROPERTY LP
372	6461501500	FM 11536	15	IA	1.28	1.28	$52,787.20	OTAY ACQUISITIONS LP
375	6670505000	FM 12022	10	IA	6.63	3.16	$130,318.40	ROADWAY EXPRESS INC
376	6461502400	FM 11621	4	IA	1.28	1.28	$52,787.20	OTAY ACQUISITIONS LP
376	6461504900	FM 11621	29	IA	1.61	1.61	$66,396.40	OTAY MESA PROPERTY LP
377	6461502500	FM 11621	5	IA	0.69	0.69	$28,455.60	OTAY ACQUISITIONS LP
377	6461502600	FM 11621	6	IA	0.69	0.69	$28,455.60	OTAY ACQUISITIONS LP
377	6461504200	FM 11621	22	IA	0.83	0.83	$34,229.20	OTAY ACQUISITIONS LP
377	6461504300	FM 11621	23	IA	0.94	0.94	$38,765.60	OTAY ACQUISITIONS LP
380	6461503100	FM 11621	11	IA	0.69	0.69	$28,455.60	LOPEZ, ALEX & ROSE
381	6461505000	FM 11621	30	IA	1.48	1.48	$61,035.20	OTAY TRUCK PARKING LP
382	6461504100	FM 11621	21	IA	0.69	0.69	$28,455.60	SCHWARTZ, EUGENE
383	6461503900	FM 11621	19	IA	0.69	0.69	$28,455.60	INTER-AMERICAN INVESTMENTS INC
383	6461504000	FM 11621	20	IA	0.69	0.69	$28,455.60	INTER-AMERICAN INVESTMENTS INC
385	6461503500	FM 11621	15	IA	0.69	0.69	$28,455.60	INNOVATIVE OIL & GAS DEVELOPMENT & TRADING CO INC
388	6461505100	FM 11621	31	IA	1.48	1.48	$61,035.20	OTAY MESA PROPERTY LP
389	6462100200	FM 12333	2	IA	1.23	1.23	$50,725.20	OTAY ACQUISITIONS LP
392	6462100500	FM 12333	5	IA	1.43	1.43	$58,973.20	MEXBROS HOLDINGS INC
392	6462101400	FM 12333	14	IA	1.1	1.1	$45,364.00	MEXBROS HOLDINGS INC
396	6462101700	FM 12333	17	IA	0.97	0.97	$40,002.80	SIEMPRE VIVA III LLC
396	6462102800	FM 12333	28	IA	1.27	1.27	$52,374.80	SIEMPRE VIVA III LLC
400	6462102200	FM 12333	22	IA	0.92	0.92	$37,940.80	FRANKE J&L LIVING TR 4-30-94, FONG FAMILY REV TR 10-6-97
400	6462102300	FM 12333	23	IA	1.29	1.29	$53,199.60	FRANKE J&L LIVING TR 4-30-94, FONG FAMILY REV TR 10-6-97
404	6462103600	FM 12308	7	IA	1.29	1.29	$53,199.60	LEYVA, GILBERTO & SOLEDAD
405	6461411600	FM 12421	2	I400	1.28	1.28	$206,350.08	OTAY CROSSING SELF STORAGE LLC
406	6461411500	FM 12421	1	I400	1.35	1.35	$217,634.85	LOZANO ERNESTO JR+IRMA S
406	6461412500	FM 12421	11	I300	1.34	1.34	$162,432.12	LOZANO ERNESTO JR+IRMA S
407	6461412700	FM 12421	13	I300	1.11	1.11	$134,551.98	AMISTAD PARK DEV INC

Facilities Benefit Assessment Numerical List (continued)

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MF =	$14,481	ECA =	$124,970
WCA =	$118,954	I100 =	$41,240
IAC =	$41,374	I300 =	$121,218
OS =	$0.00	I400 =	$161,211

TYPES OF DEVELOPMENT:

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WCA =	Western Commercial	I100 = OIC Industrial
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OS =	Open Space	I400 = OIC Commercial

ASMT#	ASSESSOR PAR #	MAP #	LOT #	DEV TYPE	ACRES	EST. NEDUs	EST. TOTAL ASMT $ AMOUNT	OTAY MESA OWNERS
408	6461410800			I300	1.97	1.97	$238,799.46	YU FAMILY TRUST
409	6461410500			I300	4.77	4.77	$578,209.86	OTAY INVESTORS GROUP ET AL
410	6461411400			I300	2.11	2.11	$255,769.98	HARVEST ROAD LTD
411	6461411300	FM 11163	2	I300	0.45	0.45	$54,548.10	YU FAMILY TRUST
413	6461412900	FM 12421	15	I300	0.91	0.91	$110,308.38	BAROB GROUP LTD
417	6461440100	PM 16376	PAR 1	I400	0.72	0.72	$116,071.92	HERRERA ROBERTO & MARTHA
417	6461440200	PM 16376	PAR 2	I400	0.69	0.69	$111,235.59	HERRERA ROBERTO & MARTHA
418	6461440800	PM 16376	PAR 4	I400	0.55	0.55	$88,666.05	UNITED CALIFORNIA BANK REALTY
419	6461420900	FM 12438	1	I100	3.52	3.52	$145,164.80	LAS AMERICAS BUSINESS PARK LLC
419	6461421000	FM 12438	2	I100	3.89	3.89	$160,423.60	LAS AMERICAS BUSINESS PARK LLC
423	6461423100	PM 16694	PAR 2	I100	2.69	2.69	$110,935.60	OTAY PROPERTIES INC
424	6461422800	PM 16523	PAR 2	I100	5.05	5.05	$208,262.00	V C H No.1 L P c/o NANCY DURNING
424	6461423000	PM 16694	PAR 1	I100	2.69	2.69	$110,935.60	V C H No.1 L P c/o NANCY DURNING
426	6461804600	FM 12299	LOT 6	I400	1.83	1.83	$295,016.13	J+M INTERNATIONAL
427	6461802800	FM 12299	LOT 9	I400	0.89	0.89	$143,477.79	WAISBORD MANUEL & SAUL TR
428	6461802700	FM 12299	LOT 8	I400	0.88	0.88	$141,865.68	ROMERO+MCNALLY CO INC
430	6461803700	PM 16816	PAR 1	I400	1.85	1.85	$298,240.35	TELLO, JUAN & ESPINOZA, ALICIA
431	6461803500	PM 16816	PAR 2	I400	1.25	1.25	$201,513.75	PACIFIC STARS ASSOCIATES
432	6461800600	FM 11897	LOT 6	I400	1.37	1.37	$220,859.07	PACIFIC STARS ASSOCIATES
433	6461801100	FM 11897	LOT 11	I400	1.09	1.09	$175,719.99	SO KWAN LOK+MIU-LAM HO, SO ANNE
433	6461801600	FM 11897	LOT 16	I400	1.09	1.09	$175,719.99	SO KWAN LOK+MIU-LAM HO, SO ANNE
434	6461801000	FM 11897	LOT 10	I400	1.08	1.08	$174,107.88	PLAZA DE LAS CALIFORNIAS LLC
434	6461801700	FM 11897	LOT 17	I400	1.08	1.08	$174,107.88	PLAZA DE LAS CALIFORNIAS LLC
438	6461600900	FM 11741	LOT 9	I100	1	1	$41,240.00	HERNANDEZ, JOHN L & ROBERTA J
440	6461601600	FM 11741	LOT 16	I100	0.94	0.94	$38,765.60	L&S AMERICAS WEST TWO LLC
441	6461602700	FM 11741	LOT 27	I100	1.08	1.08	$44,539.20	WILLIAMSON&ANDREW
444	6461603100	FM 11741	LOT 31	I100	1.08	0.5	$20,620.00	SAIL OTAY LLC
444	6461603200	FM 11741	LOT 32	I100	1.09	0.5	$20,620.00	SAIL OTAY LLC
445	6461603700	FM 11741	LOT 37	I100	0.54	0.54	$22,269.60	DEAISPURO ROSA M L
446	6461604100	FM 11741	LOT 41	I100	0.54	0.54	$22,269.60	JOLLIFFE JOHN E + CASAS-JOLLIFFE SYLVIA M. TRS
447	6461604200	FM 11741	LOT 42	I100	0.54	0.54	$22,269.60	BRAMBILA JAIME M + MARIA L F
448	6461604300	FM 11741	LOT 43	I100	0.54	0.54	$22,269.60	CASTILLON, MODESTO M. LIVING TRUST 8-22-05
449	6461604400	FM 11741	LOT 44	I100	0.54	0.54	$22,269.60	TELLO GRACIELA TRUST 7-17-95
450	6461604500	FM 11741	LOT 45	I100	0.54	0.54	$22,269.60	BILIUNAS, EDWARD & AMY H
451	6461604600	FM 11741	LOT 46	I100	0.54	0.54	$22,269.60	BILIUNAS, EDWARD & AMY H
451	6461604700	FM 11741	LOT 47	I100	0.54	0.54	$22,269.60	BILIUNAS, EDWARD & AMY H
452	6461602200	FM 11741	LOT 22	I100	0.98	0.98	$40,415.20	REALTY ASSOCIATES FUND VII L P
452	6461602300	FM 11741	LOT 23	I100	1.02	1.02	$42,064.80	REALTY ASSOCIATES FUND VII L P
453	6461613200	PM 16107	PAR 1	I100	1.87	1.87	$77,118.80	WRIGHT JAMES M
453	6461613300	PM 16107	PAR 2	I100	1.71	1.71	$70,520.40	WRIGHT JAMES M
454	6461610500	FM 12155	LOT 5	I100	1.1	1.1	$45,364.00	TRANSBORDER PROPERTIES L L C
455	6461610900	FM 12155	LOT 9	I100	1.05	1.05	$43,302.00	WRIGHT JAMES M
456	6461610700	FM 12155	LOT 7	I100	0.98	0.98	$40,415.20	JACKEL DONALD+SANDRA LEE
456	6461610800	FM 12155	LOT 8	I100	1.03	1.03	$42,477.20	JACKEL DONALD+SANDRA LEE
458	6461611400	FM 12155	LOT 14	I100	1.05	1.05	$43,302.00	ACEVES RALPH, ACEVES GERARDO
459	6461611600	FM 12155	LOT 16	I100	0.54	0.54	$22,269.60	PAREDES NAOMI FAMILY TRUST 12-15-00

Facilities Benefit Assessment Numerical List (continued)

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WCA =	$118,954	I100 =	$41,240
IAC =	$41,374	I300 =	$121,218
OS =	$0.00	I400 =	$161,211

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IAC =	Western Industrial	I300 = OIC Business
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ASMT#	ASSESSOR PAR #	MAP #	LOT #	DEV TYPE	ACRES	EST. NEDUs	EST. TOTAL ASMT $ AMOUNT	OTAY MESA OWNERS
460	6461611700	FM 12155	LOT 17	I100	0.54	0.54	$22,269.60	NAKACH FAMILY TRUST 3-7-05
461	6461611800	FM 12155	LOT 18	I100	0.54	0.54	$22,269.60	REGALOS DE ALCURNIA
461	6461612900	FM 12155	LOT 29	I100	0.54	0.54	$22,269.60	REGALOS DE ALCURNIA
464	6461612300	FM 12155	LOT 23	I100	0.54	0.54	$22,269.60	GREITZER SANDY/ MARICELA M REVOC LIVING TRUST 12-3-97
466	6461613000	FM 12155	LOT 30	I100	0.54	0.54	$22,269.60	GUZMAN GUILLERMO
467	6461613100	FM 12155	LOT 31	I100	0.54	0.54	$22,269.60	MACORNI BUSINESS PARK LLC
468	6461602800	FM 11741	LOT 28	I100	1.08	1.08	$44,539.20	OTAY PROPERTIES INC
469	6462500300	FM 12425	LOT 3	IA	1.04	1.04	$42,889.60	BENAVIDES GABRIEL L, JORGE A, MARCO A, JAVIER E
470	6462500600	FM 12425	LOT 6	IA	2.25	2.25	$92,790.00	INTRASPORT SERVICES CORP
474	6670504700	FM 12202	LOT 7	IA	2.78	2.78	$114,647.20	CAMACHO FAMILY TRUST
475	6461113700	PM 19113	PAR 3	ECA	0.62	0.62	$77,481.40	TRANSBORDER KIFFMANN L L C
475	6461113800	PM 19113	PAR 4	ECA	0.72	0.72	$89,978.40	TRANSBORDER KIFFMANN L L C
475	6461114000	PM 19113	PAR 6	ECA	3.84	0.79	$98,726.30	TRANSBORDER KIFFMANN L L C
475	6461114100	PM 19113	PAR 7	ECA	3.81	3.81	$476,135.70	TRANSBORDER KIFFMANN L L C
476	6451030400	FM 1267	LOT 41	IA	0.96	0.96	$39,590.40	RYAN HAROLD R
476	6451030900	FM 1267	LOT 42	IA	0.96	0.96	$39,590.40	RYAN HAROLD R
477	6450603400			SF	51.02	5	$103,435.00	SWEETWATER UNION HIGH SCHOOL DIST
477	6450603700			SF	6.98	7	$144,809.00	SWEETWATER UNION HIGH SCHOOL DIST
481	6461701400	FM 12145	LOT 14	IA	5.26	5.26	$216,922.40	PETO JEANNE H TR (04-26-68)
490	6310411100			SF	4.92	5	$103,435.00	PALM 805 INV ASSOC LTD L P
491	6451801200			IA	1.28	1.28	$52,787.20	DAVISSON C M TRUST
491	6451801300			IA	1	1	$41,240.00	DAVISSON C M TRUST
491	6451801400			IA	1	1	$41,240.00	DAVISSON HATTIE M TRUST
492	6461213000	PM 18483	PAR 3	IA	26.79	26.79	$1,104,819.60	METROPOLITAN PROPERTIES SHAREHOLDERS TRUST
494	6452800400	FM 14258	LOT 4	IA		2.12	$87,428.80	SO CAL AG PROPERTIES INC
496	6461114200	PM 18224	PAR 1	ECA	16.91	16.91	$2,113,242.70	SOUTHWESTERN COMMUNITY COLLEGE
496	6461112900	PM 18224	PAR 2	ECA	11.33	11.33	$1,415,910.10	SOUTHWESTERN COMMUNITY COLLEGE
497	6461111700	PM 15235	PAR 4	ECA	7.81	7.81	$976,015.70	L&S AMERICAN WEST TWO LLC
499	6461413400	FM 12421	4	I400	1.37	1.37	$220,859.07	JIMENEZ MARTHA Y, CARRILLO CHARLES A
499	6461413000	FM 12421	5	I400	2.22	2.22	$357,888.42	JIMENEZ MARTHA Y, CARRILLO CHARLES A
500	6461413100	FM 12421	6	I400	2.96	2.96	$477,184.56	KIM MYOUNGHUN & SHERRY
500	6461413200	FM 12421	7	I400	2.32	2.32	$374,009.52	KIM MYOUNGHUN & SHERRY
505	6460704700			IA	6.44	6.44	$265,585.60	PLANT EDWARD F
505	6460704800			IA	10.6	10.6	$437,144.00	PLANT EDWARD F
507	6450742000	FM 1264	LOT 59	SF	0.91	9	$186,183.00	MOGAVERO GARY D & ANGELITA A REVOC TRUST
509	6462500200	FM 12425	2	IA	1.04	1.04	$42,889.60	AMANI ALI
509	6462502300	FM 12425	1	IA	2.1	2.1	$86,604.00	AMANI ALI
510	6461423500	PM 16523	PAR 1	I100	2.19	2.19	$90,315.60	V C H No.1 L P c/o NANCY DURNING
511	6461432300	PM 19374	POR. PAR 3	I100	5.88	1.59	$65,571.60	REALTY ASSOCIATES FUND VII L P
512	6462700500	FM 13000	LOT 5	IA	1.13	1.13	$46,601.20	ALL RIGHT STORAGE INC
512	6462700600	FM 13000	LOT 6	IA	1.34	1.34	$55,261.60	ALL RIGHT STORAGE INC
513	6462700400	FM 13000	LOT 4	IA	0.88	0.88	$36,291.20	RAMIREZ ULISES
514	6462700300	FM 13000	LOT 3	IA	0.92	0.92	$37,940.80	ZAJONC FAMILY 1998 TRUST
515	6462700700	FM 13000	LOT 7	IA	1.03	1.03	$42,477.20	IMBUZAN NICOLAE, IMBUZAN TIBERIU,& IMBUZAN ATTILA
516	64534015-23	FM 14730	LOTS 15-23	SF		9	$186,183.00	PARDEE HOMES
516	64534024-27	FM 14730	LOTS 153-156	SF		4	$82,748.00	PARDEE HOMES

Facilities Benefit Assessment Numerical List (continued)

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ASMT#	ASSESSOR PAR #	MAP #	LOT #	DEV TYPE	ACRES	EST. NEDUs	EST. TOTAL ASMT $ AMOUNT	OTAY MESA OWNERS
516	64534101-12	FM 14730	LOTS 24-35	SF		12	$248,244.00	PARDEE HOMES
516	6453411700	FM 14730	LOT 40	SF		1	$20,687.00	PARDEE HOMES
516	64534156-74	FM 14730	LOTS 134-152	SF		19	$393,053.00	PARDEE HOMES
523	6461701200	FM 12145	LOT 12	IA	6.75	3.6	$148,464.00	MANAGING GP INC
524	6461503700	FM 11621	17	IA	0.69	0.69	$28,455.60	GONZALEZ JOSE J & MARIA
524	6461503800	FM 11621	18	IA	0.69	0.69	$28,455.60	GONZALEZ JOSE J & MARIA
525	6461212600	PM 18483	PAR 2	IA	30.1	30.1	$1,241,324.00	IMPERIAL INDUSTRIAL GROUP LTD
526	6450401700			SF	4.96	1	$20,687.00	SAN YSIDRO SCHOOL DISTRICT
526	6450401800			SF	6.96	1	$20,687.00	SAN YSIDRO SCHOOL DISTRICT
526	6450405400				18.84		$0.00	SAN YSIDRO SCHOOL DISTRICT
526	6450405500				6.7		$0.00	SAN YSIDRO SCHOOL DISTRICT
527	6462400200	FM 12346	2	IA	2	2	$82,480.00	LB/VCC OTAY MESA LLC
527	6462401500	FM 12346	15	IA	2.02	2.02	$83,304.80	LB/VCC OTAY MESA LLC
527	6462401600	FM 12346	16	IA	2.43	2.43	$100,213.20	LB/VCC OTAY MESA LLC
527	6462404500	FM 12346	1	IA	1.99	1.99	$82,067.60	LB/VCC OTAY MESA LLC
996	6451800400	FM 13882	LOT 4	IA	1.02	1.02	$42,064.80	STATE OF CALIFORNIA
996	6451800500	FM 13882	LOT 5	IA	1.02	1.02	$42,064.80	STATE OF CALIFORNIA
996	6451801600	FM 13882	PAR B	IA	1.35	1.35	$55,674.00	STATE OF CALIFORNIA
996	64603017&18				1.36			STATE OF CALIFORNIA
996	6460704000				24.2			STATE OF CALIFORNIA
997	6460600500			IA	159.16	159.16	$6,563,758.40	UNITED STATES OF AMERICA
997	6670101100			SF	3.86	3	$62,061.00	UNITED STATES OF AMERICA
997	6670102400		PAR 3	SF	2.06	2	$41,374.00	UNITED STATES OF AMERICA
997	6670102900			OS	16.32			UNITED STATES OF AMERICA
997	6670103200			OS	19.98			UNITED STATES OF AMERICA
997	6670400700			SF	80	4	$82,748.00	UNITED STATES OF AMERICA
997	6670401200			IA	69.71	35	$1,443,400.00	UNITED STATES OF AMERICA
997	6670401400				25.45			UNITED STATES OF AMERICA
998	6380707300			SF	9.92	99	$2,048,013.00	COUNTY OF SAN DIEGO
998	6380707400			SF	83	400	$8,274,800.00	COUNTY OF SAN DIEGO
998	6450500300			SF	5	1	$20,687.00	COUNTY OF SAN DIEGO
999	6380702400			SF	0.27	1	$20,687.00	CITY OF SAN DIEGO
999	6450503600			WCA	1.11	1.11	$132,038.94	CITY OF SAN DIEGO
999	6450503700			WCA	0.77	0.77	$91,594.58	CITY OF SAN DIEGO
999	6450503800			WCA	1.71	1.71	$203,411.34	CITY OF SAN DIEGO
999	6450602000			SF	3.12	1	$20,687.00	CITY OF SAN DIEGO
999	6450604000	FM 14519	LOT D	OS	9.74			CITY OF SAN DIEGO
999	6450604200	FM 14730	LOT E	OS	18.25			CITY OF SAN DIEGO
999	6450760600	FM 1264	LOT 6	SF	0.91	9	$186,183.00	CITY OF SAN DIEGO
999	6450800400			SF	40	4	$82,748.00	CITY OF SAN DIEGO
999	6450800600			SF	40	4	$82,748.00	CITY OF SAN DIEGO
999	6450801200			SF	70	7	$144,809.00	CITY OF SAN DIEGO
999	6450901600			IA	19.39	19.39	$799,643.60	CITY OF SAN DIEGO
999	6450903900	FM 14551	LOT A	OS	17.66			CITY OF SAN DIEGO
999	6453801100	FM 15157	LOT A	OS	51.43	51.43	$0.00	CITY OF SAN DIEGO
999	6460500200			IA	74.45	74.45	$3,070,318.00	CITY OF SAN DIEGO

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ASMT#	ASSESSOR PAR #	MAP #	LOT #	DEV TYPE	ACRES	EST. NEDUs	EST. TOTAL ASMT $ AMOUNT	OTAY MESA OWNERS
999	6460500300			IA	402.03	402.03	$16,579,717.20	CITY OF SAN DIEGO
999	6460500400			IA	23.76	23.76	$979,862.40	CITY OF SAN DIEGO
999	6460600400			IA	4.42	4.42	$182,280.80	CITY OF SAN DIEGO
999	6460600600			IA	148.86	148.86	$6,138,986.40	CITY OF SAN DIEGO
999	6670400200			IA	40	40	$1,649,600.00	CITY OF SAN DIEGO
999	6670400300			SF	18.89	2	$41,374.00	CITY OF SAN DIEGO
999	6670503100	FM 12202	LOT A	IA	0.14	0.14	$5,773.60	CITY OF SAN DIEGO
999	64511305-07							CITY OF SAN DIEGO
999	64511313&15							CITY OF SAN DIEGO
999	6451123000	FM 13530	LOT B	OS	9.7			CITY OF SAN DIEGO
999	6452200100	FM 13928	LOT A		14.34			CITY OF SAN DIEGO
999	6452200200	FM 13928	LOT H		10.77			CITY OF SAN DIEGO
999	6452210100	FM 13928	LOT G		11.84			CITY OF SAN DIEGO
999	6453020100	FM 14427	LOT 1	OS	17.15			CITY OF SAN DIEGO
999	6453104100	FM 14469	LOT A		2.02			CITY OF SAN DIEGO

Insert Council Resolution here.

WEST SUBAREA				
FISCAL YEAR	$/ SFDU	$/ MFDU	$/ CAC	$/ IAC
2007	$20,687	$14,481	$118,954	$41,374
2008	$22,135	$15,495	$127,281	$44,270
2009	$23,684	$16,579	$136,188	$47,368
2010	$24,631	$17,242	$141,633	$49,262
2011	$25,616	$17,932	$147,297	$51,232
2012	$26,641	$18,649	$153,191	$53,282
2013	$27,707	$19,396	$159,321	$55,414
2014	$28,815	$20,171	$165,692	$57,630
2015	$29,968	$20,978	$172,322	$59,936
2016	$31,167	$21,818	$179,216	$62,334
2017	$32,414	$22,691	$186,387	$64,828

EAST SUBAREA					
FISCAL YEAR	$/ CAC	$/ IAC	$/ OIC I-100	$/ OIC I-300	$/ OIC I-400
2007	$124,970	$41,240	$41,240	$121,218	$161,211
2008	$133,718	$44,127	$44,127	$129,704	$172,496
2009	$143,078	$47,216	$47,216	$138,783	$184,571
2010	$148,801	$49,104	$49,104	$144,334	$191,953
2011	$154,753	$51,068	$51,068	$150,107	$199,631
2012	$160,943	$53,111	$53,111	$156,111	$207,616
2013	$167,381	$55,236	$55,236	$162,356	$215,921
2014	$174,076	$57,445	$57,445	$168,850	$224,558
2015	$181,039	$59,743	$59,743	$175,604	$233,540
2016	$188,281	$62,133	$62,133	$182,629	$242,882
2017	$195,812	$64,618	$64,618	$189,934	$252,597