FY08 CCSD
Allocations Spreadsheet

| RANK VALUE | |
|---|---|
| 4.00 | 66% |
| 3.67 | 46% |
| 3.33 | 36% |
| 3.00 | 0% |
| 2.67 | 0 |
| 2.33 | 0 |
| 2 | 0 |
| 1.67 | 0 |

| | |
|---|---|
| Available* | $425,115 |
| Allocated | $425,115 |
| Remaining | $0 |

* *RS=Regionally Significant Events, with budgets > $100K that draw visitors from out of the area*

| | Council District | ORGANIZATION | Project Title | FY07 Project Expenses | FY07 Rank | FY07 Funding | FY08 Project Expenses | Corrected Request | Capped Request | FY08 Rank | Recommended Funding |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 (RS)* | Historic Old Town Community Foundation | *Old Town Fiesta Cinco de Mayo* | 301,350 | 4 | $30,183 | $306,900 | $65,000 | 42,511 | 4.00 | $28,015 |
| 2 | 3 (RS)* | Adams Avenue Business Association | *Adams Avenue Street Fair* | 182,825 | 3 | $8,502 | $192,207 | $48,051 | 42,511 | 4.00 | $28,015 |
| 3 | 2 | Bon Temps Social Club of San Diego | *San Diego Cajun Zydeco Music and Food Festival* | 139,100 | 4 | $24,690 | $150,200 | $37,550 | | 4.00 | $24,745 |
| 4 | 2 | Discover Pacific Beach | *Pacific Beach Fest* | 108,500 | 4 | $19,259 | $103,100 | $25,775 | | 4.00 | $16,986 |
| 5 | 2 (RS)* | Little Italy Association | *Little Italy Fiesta* | NEW | | | $132,000 | $25,000 | | 4.00 | $16,475 |
| 6 | 3 | San Diego Earthworks | *EarthFair* | 92,190 | 4 | $16,364 | $99,500 | $24,875 | | 4.00 | $16,393 |
| 7 | 4 | Jacobs Center | *Market Creek Series* | NEW | | | $169,600 | $24,600 | | 4.00 | $16,211 |
| 8 | 3 | Mo'olelo Performing Arts Company | *Cowboys versus Samuris* | 80,631 | 4 | $14,312 | $80,227 | $20,000 | | 4.00 | $13,180 |
| 9 | 2 | Ocean Beach Main Street Association | *OB Street Fair and Chili Cook-Off* | 61,800 | 4 | $10,970 | $66,300 | $16,520 | | 4.00 | $10,887 |
| 10 | 3 | North Park Main Street | *North Park Festival of the Arts* | 62,000 | 4 | $11,005 | $60,000 | $14,000 | | 4.00 | $9,226 |
| 11 | 6 | Linda Vista Multicultural Fair Inc. | *Linda Vista Multicultural Fair* | 44,216 | 4 | $7,848 | $47,200 | $9,500 | | 4.00 | $6,261 |
| 12 | 2 (RS)* | San Diego Armed Forces YMCA | *Big Bay July 4th Celebration* | 206,255 | 3.67 | $21,370 | $300,864 | $75,000 | 42,511 | 3.67 | $19,513 |
| 13 | 6 | Firefighters Advisory Council | *Fire Expo* | 312,000 | 3.67 | $21,370 | $276,100 | $65,000 | 42,511 | 3.67 | $19,513 |
| 14 | 4 (RS)* | Encanto Community Association | *Encanto Street Fair* | Returning | | | $131,670 | $32,918 | | 3.67 | $15,109 |
| 15 | 2 | San Diego Film Foundation | *San Diego Film Festival* | 162,059 | 3.67 | $20,367 | $170,946 | $29,184 | | 3.67 | $13,395 |
| 16 | 1 | Torrey Pines Kiwanis Foundation | *La Jolla Festival of Arts/Food Fair* | 179,500 | 3.67 | $21,370 | $171,000 | $22,000 | | 3.67 | $10,098 |

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| 17 | 2 | San Diego Chinese Center | *San Diego Chinese New Year Celebration* | 62,000 | 3.67 | $7,792 | $56,700 | $14,175 | | 3.67 | $6,506 |
| 18 | 2 | Point Loma Association | *Point Loma Summer Concert Series* | 49,200 | 3.67 | $6,183 | $54,700 | $13,675 | | 3.67 | $6,277 |
| 19 | 4 | Kalusugan Community Services | *Filipino Heritage Festival* | NEW | | | $43,500 | $10,875 | | 3.67 | $4,992 |
| 20 | 3 | San Diego City College Foundation | *SD City College International Book Fair* | NEW | | | $46,500 | $10,000 | | 3.67 | $4,590 |
| 21 | 4 | Coalition of Neighborhood Councils | *Arts in Action* | NEW | | | $30,000 | $10,000 | | 3.67 | $4,590 |
| 22 | 8 | Los Bilingual Writers | *Bilingual Literary Project* | 30,000 | 3.67 | $4,977 | $30,000 | $10,000 | | 3.67 | $4,590 |
| 23 | 1 | Rancho de los Penasquitos Town Council | *Fiesta de los Penasquitos* | 28,000 | 3.67 | $4,645 | $29,000 | $9,500 | | 3.67 | $4,361 |
| 24 | 2 (3) | New Americans Imigration Museum | *A Contemporary Story* | NEW | | | $26,700 | $8,900 | | 3.67 | $4,085 |
| 25 | 7 | Rolando Community Council | *Rolando Street Fair* | 14,650 | 3.67 | $2,430 | $13,160 | $4,386 | | 3.67 | $2,013 |
| 26 | 7 | Kiwanis Club of Tierrasanta | *Tierransanta Oktoberfest* | 3,322 | 3.67 | $946 | $16,600 | $4,071 | | 3.67 | $1,869 |
| 27 | 6 | AFC Dixieland Jazz Society | *Thanksgiving Dixieland Jazz Festival* | 203,800 | 3.33 | $17,119 | $205,200 | $51,300 | 42,511 | 3.33 | $15,389 |
| 28 | 2 (RS)* | Gaslamp Quarter Association | *Fine Arts Festival* | 345,000 | 3 | $8,502 | $160,000 | $40,000 | | 3.33 | $14,480 |
| 29 | 6 | San Diego Asian Film Foundation | *San Diego Asian Film Festival* | 257,572 | 3.33 | $17,119 | $296,652 | $35,000 | | 3.33 | $12,670 |
| 30 | 3 | Hillcrest Business Improvement Association | *CityFest* | 78,750 | 3 | $3,938 | $86,472 | $21,618 | | 3.33 | $7,826 |
| 31 | 2 (RS)* | San Diego Fleet Week Foundation | *San Diego Fleet Week* | 85,500 | 3.33 | $8,608 | $86,000 | $21,500 | | 3.33 | $7,783 |
| 32 | 8 | Justice Overcoming Boundaries (JOB) | *Fiesta Del Sol* | NEW | | | $81,500 | $20,375 | | 3.33 | $7,376 |
| 33 | 3 | Pacific Southwest Wildlife Arts | *California Open Wildlife Festival* | 99,155 | 3.33 | $9,982 | $90,075 | $19,800 | | 3.33 | $7,168 |

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| 34 | 7 | SDSU Foundation/Border Voices | *Border Voices Poetry Project* | 53,145 | 3.33 | $5,350 | $74,905 | $15,000 | | 3.33 | $5,430 |
| 35 | 5 | San Diego North, Chamber of Commerce | *RB Alive! Street Fair* | 61,800 | 3.33 | $6,222 | $59,000 | $13,422 | | 3.33 | $4,859 |
| 36 | 8 | San Diego Youth & Community Services | *Youth Connection* | 64,078 | 3.33 | $6,451 | $51,752 | $12,938 | | 3.33 | $4,684 |
| 37 | 4 | Asian Story Theater | *Shave Ice* | 30,000 | 3.33 | $3,987 | $52,500 | $12,000 | | 3.33 | $4,344 |
| 38 | 7 | Salvation Army - Joan Kroc Community Center | *Kroc Kids Theatre* | 63,803 | 3 | $3,190 | $97,390 | $10,775 | | 3.33 | $3,901 |
| 39 | 2 | Centre City Development Corporation | *Downtown San Diego Multicultural Festival* | 85,000 | 3.33 | $8,557 | $90,000 | $10,000 | | 3.33 | $3,620 |
| 40 | 3 | San Diego Shakespeare Society | *SD Student ShakespeareFestival* | NEW | | | $30,000 | $10,000 | | 3.33 | $3,620 |
| 41 | 4 | San Diego Afterschool Strings Program | *Gompers San Diego After School Strings Program* | 30,000 | 4 | $7,029 | $28,500 | $9,500 | | 3.33 | $3,439 |
| 42 | 3 | College Area EDC | *Boulevard BOO! Parade* | 30,000 | 3.67 | $4,977 | $27,500 | $9,167 | | 3.33 | $3,318 |
| 43 | 2 | Cabrillo Festival, Inc. | *Cabrillo Festival, 43rd annual* | 35,850 | 3.33 | $3,609 | $36,500 | $9,125 | | 3.33 | $3,303 |
| 44 | 4 | Nu-Way BHILD | *Heritage Day Festival* | NEW | | | $33,250 | $8,313 | | 3.33 | $3,009 |
| 45 | 6 (3,8) | Access | *Semana Cultural Michoacana* | NEW | | | $7,500 | $2,500 | | 3.33 | $1,004 |

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| 46 | 2 | Persian Cultural Center | *Persian Arts Awareness* | NEW | | | $99,800 | $24,950 | | 3.00 | |
| 47 | 2 | Peninsula Chamber of Commerce | *Point Loma Cultural Fair and Clam Chowder Festival* | 21,300 | 2 | | $34,800 | $8,700 | | 2.33 | |
| 48 | 2 | Christian Community Theater | *CYT After School Theater Classes & Productions* | 199,700 | 3.67 | $21,370 | $186,000 | $46,500 | 42,511 | 1.00 | |
| 49 | 2 | Multi-Cultural Convention Services Network | *Multicultural Family Reunion* | NEW | | | $77,500 | $19,375 | | 1.00 | |
| 50 | 3 | House of Puerto Rico | *Academy of Puerto Rican Culture* | NEW | | | $20,000 | $6,667 | | 2.33 | |
| 51 | 5 | Spirit of the Fourth Inc. | *SOF Independence Day Celebration* | NEW | | | $79,000 | $19,750 | | 3.00 | |
| 52 | 8 | Casa Familiar | *Fronteras Restival* | NEW | | | $10,000 | $3,333 | | 2.33 | |
| 53 | | State Change | *Artscape* | NEW | | | $99,200 | $24,800 | | 2.00 | |
| 54 | | Izcalli Excuela De La Raza | *Chicano Theatre Festival* | NEW | | | $30,000 | $10,000 | | 2.00 | |

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|---|---|
| FY08 TOTAL | $425,115 |