

**CITY OF SAN DIEGO
UTILITIES UNDERGROUNDING PROGRAM**

PROJECTS IN CONSTRUCTION
June 27, 2007

The Construction Process at a Glance

start

Finish

Work on Customer Electrical Panels	Trenching Operations (All Utilities in Same Trench)	Each Utility Pulls Cable & Energizes an Underground System	Each Utility Cuts Customers Over to Underground System	Each Utility De-energizes its Overhead & Removes its own wires from the poles	Poles are removed, streetlights installed and road scheduled for resurfacing or slurry seal
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Project Name	Project Boundary	Year Allocated by Council	Council District	Fund Source	Project Estimate	Estimated Footage	Properties to Convert	Status	Notes
Luna Avenue	Clairmont Mesa to Monongahela	2003	6	CPUC Rule 20 A	\$1,613,478	4,919	113	SDGE and Time Warner Cable complete; AT&T to complete removal of overhead wires by Sep 30	
30th Street/Fern, Phase II (Dist.)	Maple to A Street	2003	3	CPUC Rule 20 A	\$4,683,117	9,714	134	SDGE and Cox Cable complete; AT&T to complete removal of overhead wires by end of July	
Pacifica Drive	Bluffside Ave to Amity St	2003	2	CPUC Rule 20 A	\$1,767,822	5,541	108	SDGE and Time Warner complete; AT&T not started cabling	
Gaines Street Block	Riley,Gaines,Lauretta,Napa,Azun:	2003	6	CPUC Rule 20 A	\$822,789	2,865	33	SDGE complete; AT&T and Time warner ready to begin cabling	
252 Corridor Park		2003	8	CPUC Rule 20 A	\$1,077,038	2,997	35	Cox Cable complete; SDGE 20% complete removing overhead wires; AT&T not started cabling	
Chatsworth Blvd	Nimitz to Dumas	2003	2	CPUC Rule 20 A	\$703,212	2,633	5	SDGE 95% complete with customer cut-overs; Cox 100% complete customer cut-overs; AT&T not started cabling	
Hill Street	Catalina to Sunset Cliffs Blvd	2003	2	CPUC Rule 20 A	\$1,747,121	5,670	75	SDGE 90% complete cabling; Cox ready to begin customer cut-overs; AT&T not started cabling	
61st Street (Distribution Only)	National Ave to Imperial Ave	2003	4	CPUC Rule 20 A	\$905,971	5,443	0	SDGE 50% cabling; Cox Cable 50% complete customer cut-overs; AT&T not started cabling	
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Linda Vista Road Transmission	Morena to Mildred	2003	6	Surcharge	\$3,298,310	6,010	0	SDGE 50% complete removing overhead, rest to be removed with Gaines St Project	No AT&T or Cable facilities
CCDC Area 1, Phase 2, Job 2	Ash - Cedar, Front- 4th, Union	2003	2	Surcharge	\$1,702,982	8,678	43	SDGE complete; Cox 40% complete removing overhead	AT&T not working
Princess/ Spindrift Street	Sprindrift to Torrey Pines	2003	1	Surcharge	\$831,367	1,987	32	Time Warner Complete; SDGE 50% complete removing overhead wires	AT&T not working
Abbott Street	W. Pt. Loma to Newport Ave	2003	2	Surcharge	\$2,041,856	6,942	160	SDGE complete; Cox Cable 20% complete removing overhead wires	AT&T not working
Meade Avenue	I-805 to 44th St	2003	3	Surcharge	\$4,114,503	13,889	128	Cox 90% customer cut-overs; SDGE 90% complete cabling	AT&T not working
Meade Avenue	I-805 to New Jersey	2003	3	Surcharge	\$3,689,031	14,675	125	Cox 60% customer cut-overs; SDGE 80% complete cabling	AT&T not working
CCDC Area 1, Phase 2, Job 1	California Street	1999	2	Surcharge	\$3,822,010	5,603	16	Trenching complete; SDGE to begin cabling in mid July 07	No AT&T or Cable facilities
Camino Del Rio South	Texas St to Mission Center	2003	6	Surcharge	\$1,036,454	5,042	1	Time Warner complete; Cox 100% complete cabling; SDGE cabling with California S	AT&T not working
Soledad Avenue	Hillside Dr. to Exchange Pl.	2003	1	Surcharge	\$2,131,407	5,934	51	Trenching 100% complete; SDGE to begin cabling in Aug 07 with Hidden Valley/ Via C	AT&T not working
Hidden Valley Rd/ Via Capri	Torrey Pines to LJ Scenic S	2003	1	Surcharge	\$1,110,251	4,272	17	Trenching 100% complete; SDGE to begin cabling in Aug 07 with Soledad Ave	AT&T not working
Residential Project Block 3 - FF	Talmadge	2004	3	Surcharge	\$16,834,144	31,912	771	Electric panel work and Trenching 100% complete; SDGE start Cabling Nov 07	AT&T not working
Residential Project Block 6 - Z	Serra Mesa	2004	6	Surcharge	\$16,491,508	33,000	879	Electric panel work and Trenching 100% complete; SDGE start Cabling Nov 07	AT&T not working
Gaines Street Block Transmission	Riley,Gaines,Lauretta,Napa,Azun:	2003	6	Surcharge	\$1,914,000	2,200	33	SDGE ready to begin removing overhead wires; delayed to be done with distribution	No AT&T or Cable facilities
Oceanview Blvd	I-15 to 42nd	2003	4	Surcharge	\$2,643,157	7,557	206	Electric panel work 100% complete; Trenching 90% complete	AT&T not working
28th Street	Sampson to Harbor Dr	2003	8	Surcharge	\$2,372,267	6,773	69	Panels 65% complete; easement delays; mainline trench estimated to start July	AT&T not working
Residential Project Block 1 - F	La Jolla	2004	1	Surcharge	\$8,100,446	14,501	359	Panel work 40% complete; easement issues resolved; mainlin trenching start Sep 07	AT&T not working
30th Street Ph II, 26th Street Transmission	Maple to Commercial	2003	3,8	Surcharge	\$7,154,000	12,631	134	Trenching 75% complete	No AT&T or Cable facilities

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UNDERGROUNDING COMPLETE EXCEPT FOR AT&T **

Project Name	Project Boundary	Year Allocated by Council	Council District	Fund Source	Project Estimate	Estimated Footage	Properties to Convert	Status	Notes
Chatsworth Blvd	Nimitz to Dixon	2000	2	Surcharge	\$1,122,196	3,706	9	Separate AT&T Trench complete	Complete except for AT&T
Santa Barbara St	Point Loma to Newport	2000	2	Surcharge	\$2,209,245	3,774	23	Separate AT&T Trench complete	Complete except for AT&T
Kelton Rd	Luber St to Alvin St	2000	4	Surcharge	\$1,125,823	2,245	53		Complete except for AT&T
Goldfinch St	University Ave to Sutter	2000	2	Surcharge	\$775,847	1,297	27		Complete except for AT&T
Carmel Valley Rd	I-5 to Torrey Pines Rd	1998	1	Surcharge	\$867,973	2,053	26		Complete except for AT&T
Burgener Blvd	Field to Milton St	2000	6	Surcharge	\$1,556,877	3,992	114	Separate AT&T Trench complete	Complete except for AT&T
Meadowbrook	Blackstone to Skyline	2000	4	Surcharge	\$1,504,239	4,273	67	Separate AT&T Trench complete	Complete except for AT&T
Cowles Mtn Blvd	Navajo Rd to Acuff Dr	2000	7	Surcharge	\$2,068,570	6,484	150		Complete except for AT&T
Churchward St	Euclid Ave to Skyline Dr	2000	4	Surcharge	\$1,300,836	3,706	61	Separate AT&T Trench complete	Complete except for AT&T
Scott St	900 Block	2000	2	Surcharge	\$535,656	600	7		Complete except for AT&T
Twain, 50th, Orcutt	Mission Gorge to Waring	2000	7	Surcharge	\$1,846,292	7,097	134		Complete except for AT&T
10th Avenue	Date to Beech	2003	2	Surcharge	\$520,719	918	7		Complete except for AT&T
La Jolla Mesa Dr	Lamplight Dr to Turquoise	2000	1	Surcharge	\$1,000,511	2,225	20		Complete except for AT&T
Pennant Way	Regents to Stresemann	2003	1	Surcharge	\$598,341	1,196	10		Complete except for AT&T
B Street, Ph II	24th Street to Edgemont	2000	8	Surcharge	\$1,781,076	5,703	48		Complete except for AT&T
Broadway Ave	25th to 30th	2000	8	Surcharge	\$943,342	3,211	11	Separate AT&T Trench complete	Complete except for AT&T
Jackson Drive	Lake Shore Dr to City Limits	2000	7	Surcharge	\$1,980,236	5,845	140		Complete except for AT&T
Silverado St	Eads Ave to Ivanhoe Ave	2000	1	Surcharge	\$947,067	2,530	2		Complete except for AT&T
47th Street	Imperial to Logan	2000	4	Surcharge	\$912,583	3,222	21	Separate AT&T Trench complete	Complete except for AT&T
Saturn Blvd	Coronado Ave to Leon Ave	2000	8	Surcharge	\$1,022,909	3,982	16		Complete except for AT&T
25th Street	Market St to Commercial	2000	8	Surcharge	\$869,383	1,969	26		Complete except for AT&T
San Antonio Street	McCall to Kellog	2003	2	Surcharge	\$812,457	2,394	19		Complete except for AT&T
Market St	47th to Iona Dr	2000	4	Surcharge	\$1,970,627	7,842	64		Complete except for AT&T
Roswell, 51st	Market to Kelton	2003	4	Surcharge	\$2,049,009	5,035	103		Complete except for AT&T
Leon Avenue	Hollister St to Saturn	2003	8	Surcharge	\$830,301	2,693	22		Complete except for AT&T
Fairmount Avenue	Thorn St to Myrtle Ave	2003	3	Surcharge	\$857,730	2,153	19		Complete except for AT&T
Gramercy Dr	Ruffin Rd to Sandrock Rd	2000	6	Surcharge	\$896,528	2,864	24		Complete except for AT&T
Fort Stockton Dr	Pine St to Hawk St	2000	2	Surcharge	\$2,471,003	6,414	76		Complete except for AT&T
Bird Rock Avenue	LJ Blvd to end of Bird Rock	2003	1	Surcharge	\$816,655	1,747	64		Complete except for AT&T
Milton St	Burgener Blvd to Morena	2000	6	Surcharge	\$2,206,445	6,448	57		Complete except for AT&T
Hollister St	Coronado to Tocayo	2003	8	Surcharge	\$1,421,687	5,625	17		Complete except for AT&T
Lisbon Street	69th to Jamacha	2003	4	Surcharge	\$1,102,888	4,013	69		Complete except for AT&T
Orange Avenue	Fairmount to 54th Street	2003	7	Surcharge	\$3,027,949	11,694	96		Complete except for AT&T
Catoctin Drive	Montezuma to 63rd	2003	7	Surcharge	\$1,035,056	2,986	43		Complete except for AT&T
La Jolla Scenic Drive N.	Sugarman to L.J. Village	2003	1	Surcharge	\$872,875	2,989	19		Complete except for AT&T
Madra Ave	Del Cerro to Park Ridge	2003	7	Surcharge	\$2,693,836	9,290	126		Complete except for AT&T

**** EXCEPT WHERE NOTED - ALL PROJECTS HAVE HAD THE AT&T CONDUITS PLACED IN THE JOINT TRENCH TO AVOID FUTURE DOUBLE TRENCHING. THEY WERE PLACED PER DESIGNS PROVIDED BY AT&T AND AT CITY EXPENSE PER SETTLEMENT AGREEMENT. PER AGREEMENT, AT&T TO REIMBURSE CITY WHEN READY TO USE CONDUITS.**

**CITY OF SAN DIEGO
UTILITIES UNDERGROUNDING PROGRAM**

PROJECTS IN DESIGN

June 27, 2007

Project Name	Project Boundary	Year Allocated by Council	Council District	Fund Source	Project Estimate	Estimated Footage	Properties to Convert	Status	Estimated Start Construction **	Notes
Calle Primera	Via Tecero to Willow	2003	8	CPUC Rule 20 A	\$698,148	3,040	10	Design Complete	September 2007	
La Jolla Mesa Drive	La Jolla Scenic Dr. S. to Muirlands	2006	1	CPUC Rule 20 A	\$587,528	2,035	25	Design Complete	Late 2007	SDGE and Time Warner Design Complete
Greenbrier	Waring to Community Ctr/ School	2006	7	CPUC Rule 20 A	\$615,072	734	8	Design Due Date not set	Early 2008	SDGE and Cox Cable Design Complete
Waring Road/ I-8	Waring Gateway to Allied Gardens	2006	7	CPUC Rule 20 A	\$806,678	1,133	1	Design Due Date not set	Early 2008	SDGE Design Complete
Canon Street	Rosecrans to Evergreen	2003	2	CPUC Rule 20 A	\$551,993	1,914	11	Design Due Date not set	TBD	Adjacent to Block 2 J; construct with 2 J
Garrison Street	Clove St to Rosecrans St.	2006	2	CPUC Rule 20 A	\$1,161,763	1,867	50	Design Due Date not set	TBD	Adjacent to Block 2 J; construct with 2 J
Monroe Ave	Winona to Collwood	2006	3	CPUC Rule 20 A	\$803,836	2,332	28	Design Due Date not set	TBD	Within Block 3 EE; construct with 3 EE
Briarwood	Brookhaven Road to Nebraska	2006	4	CPUC Rule 20 A	\$892,805	2,008	25	Design Due Date not set	TBD	Within Block 4 AA; construct with 4 AA
24th Street	G St to Imperial	2006	8	CPUC Rule 20 A	\$968,733	2,314	43	Design Due Date not set	TBD	Within Block 8 G; construct with 8 G
Island Avenue Phase I	16th to 24th	2003	8	CPUC Rule 20 A	\$1,643,259	3,221	43	Design Due Date not set	TBD	Within Block 8 G; construct with 8 G
K Street Phase I	19th to 24th	2006	8	CPUC Rule 20 A	\$823,264	1,314	16	Design Due Date not set	TBD	Within Block 8 G; construct with 8 G
National Ave	32nd to 43rd	1995	8	CPUC Rule 20 A	\$2,407,400	9,135	73	SDGE Design Delay	TBD	Delays due to road re-alignment CIP designs
Island Avenue Phase II	26th to 30th	2003	8	CPUC Rule 20 A	\$1,502,391	2,717	52	Design Due Date not set	TBD	Within Block 8E (unallocated)
Residential Project Block 7 - F	Rolondo	2004	7	Surcharge	\$17,314,422	29,487	709	Design Complete	September 2007	3 remaining easement issues to be resolved
Hotel Circle South	Taylor to Bachman Place	2003/2004	6	Surcharge	\$1,787,060	6,908	1	Design Complete	September 2007	Freeway bore and trenching coordinated with Hotels
Hotel Circle North		2005	6	Surcharge	\$1,916,674	6,145	13	Design Complete	September 2007	To be constructed concurrently with Hotel Cr South
Residential Project Block 4 - G	Lincoln Park	2004	4	Surcharge	\$8,832,186	18,300	449	Design Complete	November 2007	Start after Oceanview Project
Mesa College Drive	Linda Vista Rd to Armstrong	2003	6	Surcharge	\$1,237,494	7,580	11	Design Due Date not set	Late 2007	SDGE Design complete
Residential Project Block 8 - F	Sherman Heights	2004	8	Surcharge	\$7,951,749	12,500	396	SDGE Re-Designing	Early 2008	Start after 28th Street Project
Residential Project Block 2 - E	Mission Hills	2004	2	Surcharge	\$14,197,225	30,743	605	Design Complete	Early/ Mid 2008	Streetlight issues to be resolved
Overlake, Ridgemoor		2005	7	Surcharge	\$1,757,537	2,587	71	Design Due Date not set	Mid 2008	SDGE and ATT Designs complete
Ridge Manor	Madra to Del Paso	2005	7	Surcharge	\$1,854,254	4,356	57	Design Due Date not set	Mid 2008	SDGE and ATT Designs complete
Curran	Continental to Sikorski	2004	8	Surcharge	\$695,064		0	Design Due Date not set	Mid 2008	Brown Field/ In Preliminary Design
CCDC Area 1, Phase 2, Job 1 Transmission	California Street	2004	2	Surcharge	\$3,822,010		0	Design Due Date not set	Late 2008	
Residential Project Block 3 - EE	El Cajon Talmadge	2005	3	Surcharge	\$8,037,077	17,928	548	Design Due Date not set	TBD	SDGE Design expected June 2007
Residential Project Block 6 - J	Bay Ho	2005	6	Surcharge	\$10,830,101	22,309	580	Design Due Date not set	TBD	Base Map Complete
Residential Project Block 1 - R	University City	2005	1	Surcharge	\$7,524,865	18,120	379	Design Due Date not set	TBD	SDGE Design complete
Residential Project Block 2 - J	Point Loma	2005	2	Surcharge	\$3,110,892	6,523	177	Design Due Date not set	TBD	SDGE Design complete
Residential Project Block 4 - AA	Paradise Hills	2005	4	Surcharge	\$8,660,766	17,313	460	Design Due Date not set	TBD	SDGE Design expected June 2007
Residential Project Block 8 - G	Sherman Heights 2	2005	8	Surcharge	\$5,793,992	10,320	345	Design Due Date not set	TBD	Base Map Complete
Residential Project Block 7 - CC	Del Cerro	2005	7	Surcharge	\$9,232,759	19,923	422	Design Due Date not set	TBD	Base Map Complete
Island Avenue Transmission	15th to 22nd	2003	8	Surcharge	\$1,700,000		0	Design Due Date not set	TBD	Within Block 8G
Camino Del Norte Transmission		2005	5	Surcharge	\$4,500,000	6,357	0	Design Due Date not set	TBD	

**** Estimated Start Construction dates are tentative and subject to change**

**CITY OF SAN DIEGO
UTILITIES UNDERGROUNDING PROGRAM**

PROJECTS AWAITING PUBLIC HEARING

June 27, 2007

Project Name	Project Boundary	Year Allocated by Council	Council District	Fund Source	Project Estimate	Estimated Footage	Properties to Convert	Status	Estimated Start Construction **	Notes
Jutland Drive	Camino Coralina to Luna Ave	2006	6	CPUC Rule 20 A	\$893,566	3,531	91	Public Hearings Fall 2007	TBD	Within Block 6 I
Altadena, Wightman, Winona	El Cajon to Euclid	2006	7	CPUC Rule 20 A	\$1,661,723	8,530	136	Public Hearings Fall 2007	TBD	Within Block 7 A
K Street Phase II	26th to 30th	2006	8	CPUC Rule 20 A	\$1,752,983	2,642	72	Public Hearings Fall 2007	TBD	Within Block 8E (unallocated)
Patrick Henry High Block	Del Cerro	2006	7	Surcharge	\$3,084,571	9,950	189	Public Hearings Fall 2007	TBD	
Residential Block 1 - J	La Jolla 2	2006	1	Surcharge	\$6,081,016	13,341	216	Public Hearings Fall 2007	TBD	
Residential Block 2 - T	Pacific Beach North	2006	2	Surcharge	\$7,220,699	14,799	361	Public Hearings Fall 2007	TBD	
Residential Block 3 - HH	Talmadge 3	2006	3	Surcharge	\$7,750,780	16,123	377	Public Hearings Fall 2007	TBD	
Residential Block 4 - Z	Paradise Hills North	2006	4	Surcharge	\$6,950,651	14,273	341	Public Hearings Fall 2007	TBD	
Residential Block 6 - I	Bay Ho 2	2006	6	Surcharge	\$8,086,847	16,349	436	Public Hearings Fall 2007	TBD	
Residential Block 7 - A	Fox Canyon	2006	7	Surcharge	\$8,139,222	16,575	430	Public Hearings Fall 2007	TBD	
Residential Block 8 - B	Sherman Heights 3	2006	8	Surcharge	\$6,429,745	12,034	400	Public Hearings Fall 2007	TBD	
La Jolla Scenic Dr	Torrey Pines Rd to Sugarman D	2007	1	CPUC Rule 20 A	\$964,467	2,183	22	Public Hearings Spring 2008	TBD	Within Block 1 K
Sunset Cliffs Blvd	Coronado Ave to Newport Ave	2007	2	CPUC Rule 20 A	\$1,169,086	2,278	37	Public Hearings Spring 2008	TBD	Within Blocks 2 Q and 2 R2
Fanuel/ Cardeno Street	Archer to Tourmaline	2007	2	CPUC Rule 20 A	\$427,577	726	12	Public Hearings Spring 2008	TBD	Within Block 2 X
Fanuel Street	Grand to Reed	2007	2	CPUC Rule 20 A	\$418,758	725	16	Public Hearings Spring 2008	TBD	Within Block 2 X3
30th St Phase III	Juniper to Ash	2007	3	CPUC Rule 20 A	\$1,660,551	3,000	91	Public Hearings Spring 2008	TBD	Within Block 2 F
San Vicente St	San Vicente Ct to Ashmore Ln	2007	4	CPUC Rule 20 A	\$1,908,996	3,618	62	Public Hearings Spring 2008	TBD	Within Block 2 C
Eastgate Mall	Eastgate Dr to I-805	2007	5	CPUC Rule 20 A	\$579,808	1,469	0	Public Hearings Spring 2008	TBD	
Moraga Ave	Moraga Ct to Idlewild	2007	6	CPUC Rule 20 A	\$1,366,144	2,559	64	Public Hearings Spring 2008	TBD	Within Block 6 DD
Trojan Ave	56th St to 60th St	2007	7	CPUC Rule 20 A	\$1,177,226	2,194	52	Public Hearings Spring 2008	TBD	Within Block 7 C 1
30th St Phase III	Broadway to K St	2007	8	CPUC Rule 20 A	\$1,277,063	2,208	44	Public Hearings Spring 2008	TBD	Within Blocks 8 E and 8 A1

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