

Contract Renewal Cost Increases Attributable to LWO
(July 1, 2006 - June 30, 2007)

ATTACHMENT C

<u>Bid #</u>	<u>Contract Title</u>	<u>Vendor</u>	<u>Renewal Date</u>	<u>Prior Value of Contracts</u>	<u>Increase Due to CPI</u>	<u>Increase Due to LWO</u>	<u>Actual Increase</u>	<u>LWO % Increase</u>
4906-02-G	Janitorial Maintenance World Trade Center	San Diego Services	07/01/2006	\$107,150	\$4,179 +	\$7,254 =	\$11,433	6.77%
5289-02-Y	Security Guard Service at Central Ops	Rodgers Police Patrol	08/01/2006	\$194,776	\$7,207 +	\$44,248 =	\$51,455	22.72%
5335-04-H	Landscape Maintenance Northwest Otay MAD	Acacia Landscape Company	12/08/2006	\$121,310	\$4,488 +	\$53,179 =	\$57,667	43.84%
5363-02-Y	Complete Tree Trimming	TruGreen Landcare	07/15/2006	\$218,650	\$8,090 +	\$6,518 =	\$14,608	2.98%
5434-03-Y	Landscape Maintenance Tierrasanta MAD	Treebeard Landscaping	10/01/2006	\$383,663	\$14,159 +	\$74,372 =	\$88,531	19.38%
5493-03-Y	Landscape Maintenance Various Library Sites	Aztec Landscaping, Inc.	11/01/2006	\$196,977	\$7,288 +	\$35,787 =	\$43,075	18.17%
5516-03-Y	Tree Trimming	Great Scott Tree Service	11/01/2006	\$155,538	\$5,755 +	\$6,620 =	\$12,375	4.26%
5520-03-Y	Security Guard Service MWWD	Four Star Private Patrol	12/01/2006	\$757,192	\$28,016 +	\$235,079 =	\$263,095	31.05%
5555-03-Y	Landscape Maintenance Sabre Springs MAD	Aztec Landscaping, Inc.	10/01/2006	\$44,900	\$1,661 +	\$8,639 =	\$10,300	19.24%
5667-03-Y	Landscape Maintenance Calle Cristobel MAD	Brewer Lawn Maintenance	12/01/2006	\$106,291	\$3,933 +	\$25,007 =	\$28,940	23.53%
5712-03-Y	Landscape Maintenance Water Department	Ponderosa Landscape, Inc.	02/02/2007	\$69,297	\$2,568 +	\$13,180 =	\$13,180	19.02%
5749-03-A	Janitorial Service at South Bay WWTP	Aztec Janitorial	12/16/2006	\$60,033	\$2,221 +	\$12,547 =	\$14,768	20.90%
5762-03-Y	Landscape Maintenance Carmel Valley	Brewer Lawn Maintenance	03/01/2007	\$41,615	\$1,540 +	\$14,338 =	\$15,878	34.45%

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5979-03-H	Landscape Maintenance NE Subarea Mira Mesa	Aztec Landscaping, Inc.	07/01/2006	\$90,492	\$3,348 +	\$16,097 =	\$19,445	17.79%
6053-03-B	Security Guard Services Miramar Landfill	Able Patrol and Guard	07/01/2006	\$85,705	\$3,171 +	\$24,438 =	\$27,609	28.51%
6096-03-B	Guard Service PS77	Wackenhut	07/01/2006	\$65,637	\$2,429 +	\$10,594 =	\$13,023	16.14%
6126-03-A	Janitorial Maintenance Mission Trails	Empire Building	07/01/2006	\$40,188	\$1,487 +	\$14,188 =	\$15,675	35.30%
6145-03-H	Landscape Maintenance SBWRP & Grove Av	Brewer Lawn Maintenance	08/15/2006	\$27,923	\$1,033 +	\$11,512 =	\$12,545	41.23%
6297-04-H	Tree Maintenance Carmel Valley MAD	Great Scott Tree Service	10/01/2006	\$94,724	\$3,505 +	\$4,249 =	\$7,754	4.49%
6415-040A	Janitorial Service MBC	T & T Janitorial	01/05/2007	\$32,130	\$1,189 +	\$10,699 =	\$11,888	33.30%
6472-04-H	Landscape Maintenance Careml Del Park	Aztec Landscaping, Inc.	01/05/2007	\$27,466	\$1,016 +	\$4,444 =	\$5,460	16.18%
6487-04-H	Landscape Maintenance Scripps Ranch Comm I	Acacia Landscape Co	02/01/2007	\$76,215	\$2,820 +	\$34,011 =	\$36,831	44.63%
6491-04-H	Landscape Maintenance La Jolla MAD	Blue Skies	02/09/2007	\$34,194	\$1,266 +	\$6,151 =	\$7,416	17.99%
6508-04-H	Landscape Maintenance Police Dept	Contempory Des Landscape	02/09/2007	\$145,271	\$5,375 +	\$34,734 =	\$40,109	23.91%
6596-04-H	Landscape Maintenance Miramar Ranch North	Blue Skies	07/01/2006	\$599,203	\$22,171 +	\$154,397 =	\$176,567	25.77%
6639-04-H	Landscape Maintenance Park Village MAD	Krueger Landscape Service	09/01/2006	\$123,401	\$4,566 +	\$9,412 =	\$13,978	7.63%

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6710-05-Y	Landscape Maintenance East Village	Aztec Landscaping, Inc.	09/01/2006	\$60,300	\$2,231 +	\$9,157 =	\$11,388	15.19%
6766-06-A	Janitorial Service Branch Libraries	Jani-King of CA	01/31/2007	\$468,283	\$17,326 +	\$155,938 =	\$173,265	33.30%
6805-04-A	Janitorial Maintenance NCWRP	NMS Management	07/01/2006	\$78,992	\$2,923 +	\$9,649 =	\$12,751	12.21%
6994-05-Y	Landscape Mainten Views West N'hood Park	Aztec Landscaping, Inc.	12/01/2006	\$67,191	\$2,486 +	\$11,590 =	\$14,076	17.25%
7008-05-A	Janitorial Service Gaslamp	T & T Maintenance	10/24/2006	\$25,327	\$937 +	\$14,725 =	\$15,662	58.14%
7009-05-Y	Landscape Maintenance Eastgate Technolgy MAD	TruGreen Landcare	01/01/2007	\$73,686	\$2,726 +	\$12,198 =	\$14,929	16.55%
7017-05-Y	Landscape Maintenance Imperial Marketplace	Acacia Landscape Company	12/01/2006	\$35,803	\$1,325 +	\$9,585 =	\$10,909	26.77%
7494-05-Y	Landscape Maintenance Los Penasquitos	Nature's Image	07/15/2006	\$40,637	\$1,504 +	\$9,145 =	\$10,649	22.50%
7763-06-A	Janitorial Service Gaslamp	T & T Maintenance	12/04/2006	\$180,385	\$6,674 +	\$138,449 =	\$145,123	76.75%
<u>TOTALS</u>				<u>\$4,930,545</u>	<u>\$182,612 +</u>	<u>\$1,242,129 =</u>	<u>\$1,422,358</u>	<u>25.19%</u>