

\$500
5/19/15

(R-2015-563 REV.)

RESOLUTION NUMBER R- 309755

DATE OF FINAL PASSAGE MAY 28 2015

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO APPROVING THE ESTABLISHMENT OF
NEW RATES AND FEES AND ADJUSTMENTS TO
EXISTING RATES AND FEES FOR INCLUSION IN THE
RATEBOOK OF CITY FEES AND CHARGES
MAINTAINED IN THE OFFICE OF THE CITY CLERK.

WHEREAS, under Council Policy 100-05, general fund departments are required to
conduct comprehensive user fee studies every three years; and

WHEREAS, these fee studies ensure City departments identify and recover all reasonable
and allowable costs incurred in providing government services; and

WHEREAS, each general fund department requesting user fee adjustments and additions
for Fiscal Year (FY) 2016 obtained a legal opinion on its fee proposals from the Office of the
City Attorney in light of Proposition 26; and

WHEREAS, approved by the voters in 2010, Proposition 26 amended articles XIII A
and XIII C of the California Constitution to provide that a levy, charge, or exaction of any kind
imposed, increased, or extended by a local government is a tax unless an exception applies; and

WHEREAS, exceptions to Proposition 26 include user fees; government service or
product fees; regulatory fees; government property entrance fees; fines and penalties imposed by
a court or local government; property development impact fees; and assessments and property-
related fees governed by Proposition 218; and

WHEREAS, each Proposition 26 exception involves its own legal standard for
determining the amount of a legally permissible fee; and

WHEREAS, user fees and regulatory costs in support of the proposed user fee adjustments and additions for FY 2016 may not exceed the reasonable costs of providing a service, product, or regulation which includes all reasonable direct and indirect expenses incurred by the City; and

WHEREAS, depending on the particular type of fee and individual department activities, staff for each City department calculated proposed FY 2016 user fee adjustments and additions using the comprehensive Citywide method developed by Financial Management and Comptroller staff; and

WHEREAS, City staff reports from each department substantiate the validity of the proposed user fees and regulatory costs for FY 2016 by explaining the link between the cost and the service, product, or regulation; and

WHEREAS, Financial Management presented Report No. 15-028 to the Budget and Finance Committee on April 15, 2015, wherein the department requested approval of proposed FY 2016 user fee adjustments and additions for eleven general fund departments including the City Clerk, Development Services - Code Enforcement Division, Fire-Rescue, Library, Police, Park and Recreation, Real Estate Assets, Transportation and Storm Water, Planning, and the City Treasurer; and

WHEREAS, Financial Management and each of the general fund departments mentioned above provided a detailed report to the Budget and Finance Committee explaining proposed FY 2016 user fees and adjustments and their cost recovery calculations; and

WHEREAS, the Police Department's Report No. 15-035 is on file with the Office of the City Clerk and available for public review; and

WHEREAS, Fire-Rescue Department's Report No. 15-031 is on file with the Office of the City Clerk and available for public review; and

WHEREAS, Development Services Department – Code Enforcement Division's Report No. 15-030 is on file with the Office of the City Clerk and available for public review; and

WHEREAS, the Library Department's Report No. 15-032 is on file with the Office of the City Clerk and available for public review; and

WHEREAS, the Real Estate Assets Department's Report No. 15-036 is on file with the Office of the City Clerk and available for public review; and

WHEREAS, the Park and Recreation Department's Report No. 15-033 Rev. is on file with the Office of the City Clerk and available for public review; and

WHEREAS, the Planning Department's Report No. 15-034 is on file with the Office of the City Clerk and available for public review; and

WHEREAS, the Department of Transportation and Storm Water's Report No. 15-037 is on file with the Office of the City Clerk and available for public review; and

WHEREAS, the City Treasurer's Report No. 15-038 is on file with the Office of the City Clerk and available for public review; and

WHEREAS, the City Clerk's Report No. 15-029 is on file with the Office of the City Clerk and available for public review; and

WHEREAS, Financial Management's Report No. 15-028 Rev. is on file with the Office of the City Clerk and available for public review; and

WHEREAS, after considering the presentations made, the reports and materials presented, and engaging in discussion regarding the proposed FY 2016 fee adjustments and

additions, the Budget and Government Efficiency Committee forwarded the proposed FY 2016 user fees to the Budget Review Committee of the City Council along with requests for additional information to be provided; and

WHEREAS, after presentation to the Budget Review Committee of the City Council, the proposed FY 2016 user fees were forwarded to the City Council for consideration; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the following FY 2016 fee additions and adjustments are adopted for the purpose of recovering costs incurred by the City of San Diego in providing services, goods, or regulation, or as otherwise permitted under articles XIII A and XIII C of the California Constitution:

- (1) The Police Department's Adult Entertainer Permit fee of \$238.00 per year increases to \$304.00 per year.
- (2) The Police Department's Card Room Table fee of \$3,689.00 per table per year decreases to \$2,733.00 per table per year.
- (3) The Police Department's Card Room Employee Permit fee of \$52.00 per employee per year decreases to \$49.00 per employee per year.
- (4) The Police Department's Arcade fee of \$100.00 per year decreases to \$58.00 per year.
- (5) The Police Department's Auto Dismantler Permit fee of \$438.00 per year decreases to \$335.00 per year.

- (6) The Police Department's Bingo Regulatory fee of \$83.00 per year decreases to \$31.00 per year.
- (7) The Police Department's Casino Party fee of \$237.00 per permit decreases to \$183.00 per permit.
- (8) The Police Department's Entertainment (49 people or less, ongoing, no alcohol) fee of \$172.00 per year decreases to \$142.00 per year.
- (9) The Police Department's Going Out of Business Regulatory fee of \$69.00 per permit decreases to \$20.00 per permit.
- (10) The Police Department's Holistic Health Practitioner (individual) fee of \$101.00 per year decreases to \$77.00 per year.
- (11) The Police Department's Money Exchange House Permit fee of \$865.00 per year decreases to \$693.00 per year.
- (12) The Police Department's Nude Entertainer Establishment License fee of \$5,562.00 per year increases to \$5,748.00 per year.
- (13) The Police Department's Outcall Nude Entertainer Permit fee of \$744.00 per year increases to \$1,014.00 per year.
- (14) The Police Department's Outcall Nude Entertainer Business Permit fee of \$9,219.00 per year increases to \$9,246.00 per year.
- (15) The Police Department's Peep Show permit fee of \$207.00 per year per booth increases to \$277.00 per year per booth.
- (16) The Police Department's Poolroom/Bowling Alley permit fee of \$119.00 per year increases to \$167.00 per year.

- (17) The Police Department's Promoter Regulatory Permit fee of \$310.00 per year increases to \$347.00 per year.
- (18) The Police Department's Solicitor Regulatory fee of \$166.00 per year decreases to \$163.00 per year.
- (19) The Police Department's Swap Meet Permit fee of \$1,684.00 per year increases to \$1,867.00 per year.
- (20) The Police Department's Tobacco Permit fee of \$131.00 per year increases to \$132.00 per year.
- (21) The Police Department's Public Convenience or Necessity fee of \$228.00 per permit increases to \$432.00 per permit.
- (22) The Police Department's Commercial Recreation Theatre fee of \$883.00 per permit increases to \$4,592.00 per permit.
- (23) The Police Department's Special Events Sworn (commercial) fee of \$96.00 per officer per hour increases to \$97.00 per officer per hour.
- (24) The Police Department's Special Events Civilian (commercial) fee of \$30.00 per civilian per hour decreases to \$28.00 per civilian per hour.
- (25) The Police Department has created a Business Permit Application (new business) fee of \$56.00 per permit, which is comprised of a Police Department application fee of \$31.00, a Police Department investigative fee of \$15.00, and a City Treasurer Department application fee of \$10.00.
- (26) The Police Department has created a Business Permit Application (renewal) fee of \$52.00 per permit, which is comprised of a Police

Department application fee of \$31.00, a Police Department investigative fee of \$15.00, and a City Treasurer Department application fee of \$6.00.

- (27) The Police Department's Police Regulated ID Cards fee of \$15.00 per card is now charged through the City Treasurer Department.
- (28) The Fire-Rescue Department's FCIP - Assembly Occupancies (0 - 5,000 sq. ft.) fee of \$235.50 per inspection increases to \$250.00 per inspection.
- (29) The Fire-Rescue Department's FCIP - Assembly Occupancies (5,001-10,000 sq. ft.) fee of \$294.40 per inspection increases to \$313.00 per inspection.
- (30) The Fire-Rescue Department's FCIP - Assembly Occupancies (10,001-12,000 sq. ft.) fee of \$353.25 per inspection increases to \$376.00 per inspection.
- (31) The Fire-Rescue Department's FCIP - Assembly Occupancies (12,001-50,000 sq. ft.) fee of \$412.15 per inspection increases to \$439.00 per inspection.
- (32) The Fire-Rescue Department's FCIP - Assembly Occupancies (50,001 sq. ft. and above) fee of \$471.00 per inspection increases to \$501.00 per inspection.
- (33) The Fire-Rescue Department's FCIP – Business Occupancies (0-5,000 sq. ft.) fee of \$235.50 per inspection increases to \$250.00 per inspection.
- (34) The Fire-Rescue Department's FCIP – Business Occupancies (5,001-10,000 sq. ft.) fee per inspection of \$294.40 increases to \$313.00 per inspection.

- (35) The Fire-Rescue Department's FCIP – Business Occupancies (10,001-12,000 sq. ft.) fee of \$353.25 per inspection increases to \$376.00 per inspection.
- (36) The Fire-Rescue Department's FCIP – Business Occupancies (12,001-50,000 sq. ft.) fee of \$412.15 per inspection increases to \$439.00 per inspection.
- (37) The Fire-Rescue Department's FCIP – Business Occupancies (50,001 sq. ft. and above) fee of \$471.00 per inspection increases to \$501.00 per inspection.
- (38) The Fire-Rescue Department's FCIP – Educational Occupancies (0 - 5,000 sq. ft.) fee of \$235.50 per inspection increases to \$250.00 per inspection.
- (39) The Fire-Rescue Department's FCIP – Educational Occupancies (5,001 - 10,000 sq. ft.) fee of \$294.40 per inspection increases to \$313.00 per inspection.
- (40) The Fire-Rescue Department's FCIP - Educational Occupancies (10,001 - 12,000 sq. ft.) fee of \$353.25 per inspection increases to \$376.00 per inspection.
- (41) The Fire-Rescue Department's FCIP - Education Occupancies (12,001 - 50,000 sq. ft.) fee of \$412.15 per inspection increases to \$439.00 per inspection.
- (42) The Fire-Rescue Department's FCIP – Educational Occupancies (larger than 50,000 sq. ft.) fee of \$471.00 per inspection increases to \$501.00 per inspection.

- (43) The Fire-Rescue Department's FCIP - Health Care Occupancies (0 - 5,000 sq. ft.) fee of \$235.50 per inspection increases to \$250.00 per inspection.
- (44) The Fire-Rescue Department's FCIP - Health Care Occupancies (5,001 - 10,000 sq. ft.) fee of \$294.40 per inspection increases to \$313.00 per inspection.
- (45) The Fire-Rescue Department's FCIP - Health Care Occupancies (10,001 - 12,000 sq. ft.) fee of \$353.25 per inspection increases to \$376.00 per inspection.
- (46) The Fire-Rescue Department's FCIP - Health Care Occupancies (12,001 - 50,000 sq. ft.) fee of \$412.15 per inspection increases to \$439.00 per inspection.
- (47) The Fire-Rescue Department's FCIP - Health Care Occupancies (larger than 50,000 sq. ft.) fee of \$471.00 per inspection increases to \$501.00 per inspection.
- (48) The Fire-Rescue Department's FCIP - Residential Occupancies (0 - 5,000 sq. ft.) fee of \$235.50 per inspection increases to \$250.00 per inspection.
- (49) The Fire-Rescue Department's FCIP - Residential Occupancies (5,001 - 10,000 sq. ft.) fee of \$294.40 per inspection increases to \$313.00 per inspection.
- (50) The Fire-Rescue Department's FCIP - Residential Occupancies (10,001 - 12,000 sq. ft.) fee of \$353.25 per inspection increases to \$376.00 per inspection.

- (51) The Fire-Rescue Department's FCIP - Residential Occupancies (12,001 - 50,000 sq. ft.) fee of \$412.15 per inspection increases to \$439.00 per inspection.
- (52) The Fire-Rescue Department's FCIP - Residential Occupancies (larger than 50,000 sq. ft.) fee of \$471.00 per inspection increases to \$501.00 per inspection.
- (53) The Fire-Rescue Department's FCIP - Large Family Day Care Facilities fee of \$235.50 per inspection increases to \$250.00 per inspection.
- (54) The Fire-Rescue Department's Fire Lane fee of \$235.50 per lane increases to \$250.00 per lane.
- (55) The Fire-Rescue Department's FCIP - Residential Care/Group Facilities (0 - 6,000 sq. ft.) fee of \$235.50 per inspection increases to \$250.00 per inspection.
- (56) The Fire-Rescue Department's FCIP - Residential Care/Group Facilities (larger than 6,000 sq. ft.) fee of \$294.40 per inspection increases to \$313.00 per inspection.
- (57) The Fire-Rescue Department's Pre-Inspection fee of \$200.95 per pre-inspection increases to \$221.00 per pre-inspection.
- (58) The Fire-Rescue Department's CEDMAT - Permit fee of \$106.75 per permit increases to \$116.00 per permit.
- (59) The Fire-Rescue Department's CEDMAT - Inspection fee of \$213.50 per hour increases to \$233.00 per hour.

- (60) The Fire-Rescue Department's Tech. Services/HazMat - Above Ground Tank Installation Permit (up to 3 tanks) fee of \$1,152.35 per permit decreases to \$1,118.00 per permit.
- (61) The Fire-Rescue Department's Tech. Services/HazMat - Above Ground Tank Removal Permit (up to 3 tanks) fee of \$460.90 per permit decreases to \$447.00 per permit.
- (62) The Fire-Rescue Department's Tech. Services/HazMat - Underground Tank Installation Permit (up to 3 tanks) fee of \$1,152.35 per permit decreases to \$1,118.00 per permit.
- (63) The Fire-Rescue Department's Tech. Services/HazMat - Underground Tank Removal Permit (up to 3 tanks) fee of \$460.90 per permit decreases to \$447.00 per permit.
- (64) The Fire-Rescue Department's Tech. Services/HazMat – Tank Re-Pipe Permit fee of \$921.85 per re-pipe decreases to \$894.00 per re-pipe.
- (65) The Fire-Rescue Department's Tech Services/HazMat – Gas System Re-Pipe Permit fee of \$921.85 per re-pipe decreases to \$894.00 per re-pipe.
- (66) The Fire-Rescue Department's Tech. Services/HazMat - Liquefied Petroleum Gas Installation Permit (up to 3 systems) fee of \$691.40 per permit decreases to \$671.00 per permit.
- (67) The Fire-Rescue Department's Tech. Services/HazMat - Compressed Natural Gas Installation Permit fee of \$1,152.35 per system decreases to \$1,118.00 per system.

- (68) The Fire-Rescue Department's Tech. Services/HazMat - Compressed Gas/Med Gas Installation Permit (up to 3 systems) fee of \$1,152.35 per permit decreases to \$1,118.00 per permit.
- (69) The Fire-Rescue Department's Tech. Services/HazMat - Cryogen Tank and System Installation Permit fee of \$1,152.35 per system decreases to \$1,118.00 per system.
- (70) The Fire-Rescue Department's Tech. Services/HazMat - Pressurized Solvent System Permit fee of \$691.40 per system decreases to \$671.00 per system.
- (71) The Fire-Rescue Department's Tech. Services/HazMat - Soil Remediation Permit fee of \$460.90 per site decreases to \$447.00 per site.
- (72) The Fire-Rescue Department's Tech. Services/HazMat - Mobile Re-Fueling Tanker/Site Permit fee of \$460.90 per tanker per site decreases to \$447.00 per tanker per site.
- (73) The Fire-Rescue Department's Tech. Services/HazMat Overtime Inspection fee of \$110.90 per hour decreases to \$109.00 per hour.
- (74) The Fire-Rescue Department's Tech. Services/HazMat Additional Services fee of \$230.45 per hour decreases to \$223.00 per hour.
- (75) The Fire-Rescue Department's Special Events - Public Assembly Permit fee of \$111.10 per event increases to \$120.00 per event.
- (76) The Fire-Rescue Department's Special Events - Fireworks/Pyrotechnics Permit fee of \$222.25 per event increases to \$240.00 per event.

- (77) The Fire-Rescue Department's Special Events - Trade Show Permit fee of \$222.25 per event increases to \$240.00 per event.
- (78) The Fire-Rescue Department's Special Events - Tent/Canopy Permit (401-2,000 sq. ft.) fee of \$222.25 per event increases to \$240.00 per event.
- (79) The Fire-Rescue Department's Special Events - Tent/Canopy Permit (2,001 - 10,000 sq. ft.) fee of \$277.85 per event increases to \$300.00 per event.
- (80) The Fire-Rescue Department's Special Events - Tent/Canopy Permit (larger 10,000 sq. ft.) fee of \$333.40 per event increases to \$360.00 per event.
- (81) The Fire-Rescue Department's Special Events - Standby Services (2 hour minimum - Fire Inspector II) fee of \$110.90 per hour per position decreases to \$109.00 per hour per position.
- (82) The Fire-Rescue Department's Special Events - Standby Services (2 hour minimum - Fire Inspector Supervisor) fee of \$127.90 per hour per position increases to \$129.00 per hour per position.
- (83) The Fire-Rescue Department's Special Events - Standby Services (2 hour minimum - Assistant Fire Marshall) fee of \$149.05 per hour per position increases to \$150.000 per hour per position.
- (84) The Fire-Rescue Department's Special Events - Standby Services (4 hour minimum - Fire Inspector II) fee of \$110.90 per hour per position decreases to \$109.00 per hour per position.

- (85) The Fire-Rescue Department's Special Events - Standby Services (4 hour minimum - Fire Inspector Supervisor) fee of \$127.90 per hour per position increases to \$129.00 per hour per position.
- (86) The Fire-Rescue Department's Special Events - Standby Services (4 hour minimum - Assistant Fire Marshall) fee of \$149.05 per hour per position increases to \$150.00 per hour per position.
- (87) Fire-Rescue's Special Survey Inspection fee of \$301.40 per inspection increases to \$332.00 per inspection.
- (88) The Fire-Rescue Department's Knox Box Installation Inspection fee of \$207.00 per address decreases to \$189.00 per address.
- (89) The Fire-Rescue Department's Explosive Permits and Inspection fee of \$576.15 per site per event decreases to \$559.00 per site per event.
- (90) The Fire-Rescue Department's Fire Prevention - Foaming of Boat Bilges fee of \$357.10 per event increases to \$391.00 per event.
- (91) The Fire-Rescue Department's Lifeguard Safety Protection - Fire Boat fee of \$71.20 per hour decreases to \$71.00 per hour.
- (92) The Fire-Rescue Department's Lifeguard Safety Protection – Lifeguard I EMT fee of \$37.20 per hour decreases to \$34.00 per hour.
- (93) The Fire-Rescue Department's Lifeguard Safety Protection - Lifeguard II fee of \$77.80 per hour increases to \$89.00 per hour.
- (94) The Fire-Rescue Department's Lifeguard Safety Protection - Lifeguard III fee of \$85.75 per hour increases to \$93.00 per hour.

- (95) The Fire-Rescue Department's Lifeguard Safety Protection - Lifeguard Sergeant fee of \$93.85 per hour increases to \$106.00 per hour.
- (96) The Fire-Rescue Department's Lifeguard Safety Protection - Pick-up Truck fee of \$6.60 per hour increases to \$7.00 per hour.
- (97) The Fire-Rescue Department's Lifeguard Safety Protection – PWC fee of \$10.40 per hour decreases to \$10.00 per hour.
- (98) The Fire-Rescue Department's Lifeguard Safety Protection – Sr. Clerk fee of \$55.20 per hour increases to \$60.00 per hour.
- (99) The Fire-Rescue Department's Lifeguard Safety Protection - Surf Boat fee of \$41.85 per hour decreases to \$41.00 per hour.
- (100) The Fire-Rescue Department's Lifeguard Safety Protection – SUV fee of \$6.20 per hour decreases to \$6.00 per hour.
- (101) The Fire-Rescue Department's has created a new Lifeguard Safety Administrative Student Intern fee of \$15.00 per hour.
- (102) The Fire-Rescue Department's Pumping Salvage and Diving Operations fee of \$686.60 per incident increases to \$752.00 per incident.
- (103) The Fire-Rescue Department's Vessel Storage (day 2 and following) fee of \$59.35 per day increases to \$67.00 per day.
- (104) The Fire-Rescue Department's Vessel Towing/Vessel Impounding fee of \$292.45 per hour increases to \$433.00 per hour.
- (105) The Fire-Rescue Department's Event Permit Processing fee of \$110.45 per permit decreases to \$60.00 per permit.

- (106) The Fire-Rescue Department's High Rise Inspections (includes previously exempt residential condominium high rises) fee of \$10.96 per 1,000 square feet increases to \$15.00 per 1,000 square feet.
- (107) The Fire-Rescue Department's Fire Drill Assistance and Other High Rise Services fee of \$138.00 per hour decreases to \$126.00 per hour.
- (108) The Development Services Department's General Plan Maintenance fee of \$275.00 per permit application is now being charged through the Planning Department.
- (109) The Development Services Department's Mills Act Application fee of \$456.00 per application increases to \$471.00 per application and is now being charged through the Planning Department.
- (110) The Development Services Department's Mills Act Enforcement fee of \$750.00 per item increases to \$756.00 per item and is now being charged through the Planning Department.
- (111) The Development Services Department's Mills Act Monitoring fee of \$232.00 per item is increases to \$234.00 per item and is now being charged through the Planning Department.
- (112) The Development Services Department's News Rack Permit fee of \$20.00 per news rack is eliminated.
- (113) The Development Services Department's Noise Permit fee of \$167.00 per application is eliminated.
- (114) The Development Services Department's Building Re-inspection fee of \$288.00 per re-inspection increases to \$295.00 per re-inspection.

- (115) The Development Services Department's Housing Re-inspection fee of \$288.00 per re-inspection increases to \$295.00 per re-inspection.
- (116) The Development Services Department's Zoning Re-inspection fee of \$269.00 per re-inspection decreases to \$264.00 per re-inspection.
- (117) The Development Services Department's Removal of Recorded Notice or Violation (no appeal) fee of \$625.00 per notice decreases to \$594.00 per notice.
- (118) The Development Services Department's Removal of Recorded Notice or Violation (with appeal) fee of \$967.00 per notice decreases to \$946.00 per notice.
- (119) The Development Services Department's Property Value Protection Ordinance fee of \$76.00 per case increases to \$151.00 per case.
- (120) The Planning Department's Historical Nomination fee of \$1,185.00 per application is eliminated.
- (121) The Library Department's Miscellaneous (non-resident library card) fee of \$28.00 per year increases to \$32.00 per year.
- (122) The Library Department's Overdue (audio and visual item) fine of \$2.00 per day per item decreases to \$1.00 per day per item.
- (123) The Library Department has created an Overdue (take home, portable electronics) fine of \$5.00 per day per item.
- (124) The Library Department has created an Overdue (in house, portable electronics) fine of \$2.00 per hour, per item.

- (125) The Library Department has created a Lost/Damaged Materials (media containers) fine of \$2.00 per item.
- (126) The Library Department's Damaged Material fine of \$0.50 per page is eliminated.
- (127) The Library Department's Lost/Damaged Materials (cassette case and record cover) fine of \$0.75 per item is eliminated.
- (128) The Library Department's Lost/Damaged Materials (carry bag and envelope) fine of \$0.50 per item is eliminated.
- (129) The Library Department's Lost/Damaged Materials (videocassette and DVD case) fine of \$2.00 per item is eliminated.
- (130) The Library Department's Mary Hollis Clark Conference Center (small only, commercial) fee of \$115.00 per 4 hour rate is eliminated.
- (131) The Library Department's Mary Hollis Clark Conference Center (small only, commercial, additional hour after 4 hour minimum) fee of \$29.00 per hour is eliminated.
- (132) The Library Department's Mary Hollis Clark Conference Center (small only, non-profit) fee of \$65.00 per 4 hour rate is eliminated.
- (133) The Library Department's Mary Hollis Clark Conference Center (small only, non-profit, additional hour after 4 hour minimum) fee of \$16.00 per hour is eliminated.
- (134) The Library Department's Mary Hollis Clark Conference Center (large only, commercial) fee of \$135.00 per 4 hour rate is eliminated.

- (135) The Library Department's Mary Hollis Clark Conference Center (large only, commercial, additional hour after 4 hour minimum) fee of \$34.00 per hour is eliminated.
- (136) The Library Department's Mary Hollis Clark Conference Center (large only, non-profit) fee of \$80.00 per 4 hour minimum is eliminated.
- (137) The Library Department's Mary Hollis Clark Conference Center (large only, non-profit, additional hour after 4 hour minimum) fee of \$20.00 per hour is eliminated.
- (138) The Library Department's Art Gallery (commercial) fee of \$400.00 per 4 hour minimum is eliminated.
- (139) The Library Department's Art Gallery (commercial, additional hour after 4 hour minimum) fee of \$100.00 per hour is eliminated.
- (140) The Library Department's Art Gallery (non-profit) fee of \$325.00 per 4 hour minimum is eliminated.
- (141) The Library Department's Art Gallery (non-profit, additional hour after 4 hour minimum) fee of \$81.00 per hour is eliminated.
- (142) The Real Estate Assets Department's Consent to Sublease fee of \$727.00 per sublease increases to \$990.00 per sublease.
- (143) The Real Estate Assets Department's Easement or Rights on City Property fee of \$1,750.00 per item increases to \$1,830.00 per item.

- (144) The Real Estate Assets Department's Leases-New, Renewed or Amended
- Long Term Agreements fee of \$4,454.00 per agreement increases to
\$4,920.00 per agreement.
- (145) The Real Estate Assets Department's Leases-New, Renewed or Amended
- Short Term or Non Revenue Agreements fee of \$727.00 per permit
increases to \$960.00 per permit.
- (146) The Real Estate Assets Department's Permits, Rights of Entry and other
Temporary Uses fee of \$727.00 per permit increases to \$980.00 per
permit.
- (147) The Real Estate Assets Department's Unsolicited Proposals fee of
\$1,030.00 per proposal is eliminated.
- (148) The Real Estate Assets Department's Exclusive Negotiation Agreements
fee of \$9,950.00 per agreement is eliminated.
- (149) The Transportation and Storm Water Department's Blue Curb Evaluation
& Installation fee of \$296.00 per installation increases to \$316.00 per
installation.
- (150) The Transportation and Storm Water Department's Color Curb Evaluation
& Installation fee of \$296.00 per installation increases to \$316.00 per
installation.
- (151) The Transportation and Storm Water Department's Pedicab Decal fee of
\$156.00 per decal increases to \$166.00 per decal.
- (152) The Transportation and Storm Water Department's Pedicab Operating
Permit fee of \$91.00 per permit increases to \$95.00 per permit.

- (153) The Transportation and Storm Water Department's Valet Parking Permit (new) fee of \$675.00 per permit increases to \$703.00 per permit.
- (154) The Transportation and Storm Water Department's Valet Parking Permit (renewal) fee of \$311.00 per permit increases to \$314.00 per permit.
- (155) The City Treasurer Department's Residential Parking Permit (annual) fee of \$14.00 per permit increases to \$15.00 per permit.
- (156) The City Treasurer Department's Residential Parking Permit (half-year) fee of \$13.00 per permit increases to \$14.00 per permit.
- (157) The City Treasurer Department's Residential Parking Permit fee (temporary) of \$12.00 per permit increases to \$13.00 per permit.
- (158) The City Treasurer Department's Disable Placard Administrative fee of \$10.00 per item increases to \$15.00 per item.
- (159) The City Clerk's Department's over-the-counter copy of the City Charter fee of \$12.05 per publication decreases to \$5.62 per publication.
- (160) The City Clerk's Department's mailed copy of the City Charter fee of \$14.20 per publication per mailing to \$5.62 per publication, plus the cost of mailing.
- (161) The Community and Legislative Services Department's Enterprise Zone Voucher fee of \$100.00 per voucher is eliminated.

2. That the Park and Recreation Department's FY 2016 fee additions and adjustments attached hereto in Exhibit A – Park and Recreation Department Fee Schedule and Exhibit B – Park and Recreation Department Mount Hope Fee Schedule, are adopted for the

purpose of recovering costs incurred by the City of San Diego in providing services, goods, or regulation, or as otherwise permitted under articles XIII A and XIII C of the California Constitution.

3. That the Proposed Fee Schedule shall be effective beginning July 1, 2015, with the exception of the Park and Recreation Department's fees as delineated on Exhibits A and B, which will take effect on September 8, 2015.

4. That the City Clerk is hereby directed to amend the Ratebook of City Fees and Charges maintained in the Office of the City Clerk to include the fees described above.

APPROVED: JAN I. GOLDSMITH, City Attorney

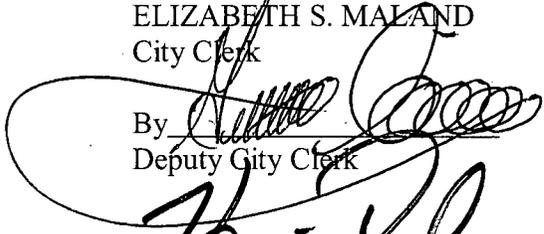
By


Bret A. Bartolotta
Deputy City Attorney

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05/11/2015
05/19/2015 REV.
Or.Dept: FM
Doc. No.: 1015523

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of MAY 19 2015

ELIZABETH S. MALAND
City Clerk

By 
Deputy City Clerk

Approved: 5/28/15
(date)


KEVIN L. FAULCONER, Mayor

Vetoed: _____
(date)

KEVIN L. FAULCONER, Mayor



THE CITY OF SAN DIEGO

EXHIBIT A
PARK AND RECREATION DEPARTMENT
FEE SCHEDULE
EFFECTIVE SEPTEMBER 8, 2015

Table of Contents

	<u>PAGE</u>
ATHLETIC PROGRAMS	
Athletic Field Reservation	1
Gymnasium and Auditorium Reservation for Athletic Use	2
Outdoor Court Use and Tournament Fee	4
Skate Parks	4
Swimming Pools	5
BALBOA PARK	
Art Mart	7
Balboa Park Activity Center	7
Balboa Park Club	7
Casa Del Prado	8
Municipal Gymnasium	9
Parking Lot Use for Event Venues	9
Pedi-Cab Permit	9
Recital Hall	9
Spreckels Organ Pavilion	10
Unattended, Exhibit Displays	10
War Memorial Building	10
BEACHES AND BAY	
Beach Bars (Long Term Boat Beaching).....	11
Instructional Camps on Park Land in Beaches and Bay Areas.....	11
Mooring Permits	11
Parking Lot Use for Event Venues	11
Volleyball Leagues Outdoor – Season Reservations	11
BUILDING USE FEES	
Additional Operating Hours for Recreation Centers	12
Recreation Center and Visitor/Nature Center Use	12
CAMP FEES	
Chollas Lake Overnight Youth Camp	13
Fiesta Island Youth Camp	13
Indoor and Outdoor Day Camps	13
Kumeyaay Campground	13
OTHER FEES	
Adult Outdoor Fitness Classes, Personal Trainers on Park Land	14
Boat Rentals.....	14
Carmel Valley Community Park Amphitheater	14

	<u>PAGE</u>
Dance Instruction.....	14
Ground Use Fee	14
Miscellaneous Staffing for Event Support.....	15
Park Use Permit for Dog Practices, Classes and Shows	15
Parking Lot use for Event Venues in Community/Neighborhood Parks	16
Picnic Shelter Reservation	16
Preferential, Non-Exclusive Use Permit and Special use Permit Holders	16
Program Surcharge - Contractual Programs	16
Program Surcharge – Weight Rooms.....	16
Registration/Reservation Transaction and Convenience Fees.....	16
Special Equipment Set-up	16
TERMS AND SPECIAL CONDITIONS	17
(Various terms are used throughout this Schedule and are defined in this section.)	
Cancellations	18
Low Income Fee Discounts	19
JOINT USE LISTING	22

Athletic Programs

Athletic Fields

Youth Non-Profit League Team Fees and Field Reservations

No charges for Department programs or preferential users with current agreement at preferential site. Season is a maximum of 26 weeks. Fee includes any all-star games that are held during the 26 weeks. All-star games that are held outside of the 26 weeks and tournaments are not included in this Fee and must pay the appropriate hourly rate(s). League Team Fee is only required once per season regardless of number of fields and/or park sites needed, however, payment of Fee does not dictate priority of field uses. Field Reservation Fee is required for each field permitted regardless of the number of teams scheduled at that site and is non-refundable. The Department reserves the right to adjust field schedules as needed. Use of lights is based on availability and should be in conformance with the Department's priority use (youth has priority field use until 6 p.m.). Hourly rate for lighted fields is charged for use after 6 p.m., in addition to the Field Reservation Fee, and are not subject to proration. League Team Fee refunds are permitted if requested in writing up to 14 calendar days before the first scheduled field use. Any cancellations of League Team Fees less than 14 calendar days will not be refunded. League schedules shall be provided to the Center Director for review for confirmation of number of teams no later than 5 working days before the first scheduled field use. Under reporting by the league of the number of participants must be corrected within 10 days after notification by the Department. Failure to correct may result in loss of field use. Leagues may not have to pay the League Team Fee for teams that do not use City of San Diego / Joint Use Locations facilities (see Terms and Special Conditions section).

<u>Youth League Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
League Team Fee	\$ 20.00/ Team Per Season	\$ 22.00/ Team Per Season
Field Reservation Fee (non-refundable)	\$ 25.00/ Field Per Season	\$ 27.00/ Field Per Season
Lighted Fields (per Field)	\$ 7.75/Hour	\$ 8.25/Hour
Non-Hours of Operation	\$ 23.50/Hour	\$ 21.00/Hour

All Other Youth Organized On-Field Athletic Activities, including Sports Games, Practices, Clinics, Sports Classes and Camps, Commercial Activities (includes For-Profit Leagues) and Tournaments, and all School-based or –organized athletics (Public and Private Schools unless participating in a City of San Diego After School Recreation League)

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional \$10.00 per hour per field to the respective Recreation Council. Non-Hours of Operation Fee also required for Recreation Council and STAR/PAL activities whenever facilities are used beyond normal hours of operation and staff are needed on-site.

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
P&R Department Staffed Programs	No Charge	No Charge
Agency With Joint Use Agreement at Joint Use Site	No Charge	No Charge
Unlighted (per Field)	\$ 10.50/Hour	\$ 11.25/Hour
Lighted (per Field)	\$ 17.25/Hour	\$ 18.50/Hour
Non-Hours of Operation	\$ 23.50/Hour	\$ 21.00/Hour

Adult Leagues under the Direction of Department Staff or Recreation Council Season Reservations

Season is 16 weeks. Reservations are per season per team, and must be under the direction of Department staff or Recreation Council contractual worker. (Recreation Council sponsored leagues may be required to pay an additional amount to the Recreation Council.) League Team Fee is only required once per season regardless of number of fields and/or park sites needed, however, payment of Fee does not dictate priority of field uses. League Team Fee refunds are permitted if requested in writing up to 14 calendar days before the first scheduled field use. Any cancellations of League Team Fees less than 14 calendar days will not be refunded. Field Reservation Fee is required for each field permitted regardless of the number of teams scheduled at that site and is non-refundable. The Department reserves the right to adjust field schedules as needed. Teams qualifying for Senior or Persons with Disabilities Rates receive a 40% discount (rounded to nearest \$.25).

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
League Team Fee, Lighted Fields	\$ 153.00/Team Per Season	\$ 97.00/Team per Season
League Team Fee, Unlighted Fields	\$ 121.00/Team Per Season	\$ 97.00/Team per Season
Field Reservation Fee, Lighted (non-refundable)	NA	\$ 329.00/ Field Per Season

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Field Reservation Fee, Unlighted (non-refundable)	NA	\$ 81.00/ Field Per Season
Non-Hours of Operation	\$ 23.50/Hour	\$ 21.00/Hour

Adult Leagues NOT under the Direction of Department Staff or Recreation Council - Season Reservations

Reservations are per season per team. Season is a maximum of 14 weeks. Teams must pay an additional \$11.00 per hour per field to the Recreation Council. League Team Fee is only required once per season regardless of number of fields and/or park sites needed, however, payment of Fee does not dictate priority of field uses. League Team Fee refunds are permitted if requested in writing up to 14 calendar days before the first scheduled field use. Any cancellations of League Team Fees less than 14 calendar days will not be refunded. Field Reservation Fee is required for each field permitted regardless of the number of teams scheduled at that site and is non-refundable. The Department reserves the right to adjust field schedules as needed. Teams qualifying for Senior or Persons with Disabilities Rates receive a 40% discount (rounded to nearest \$.25).

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
League Team Fee, Lighted Fields	\$ 164.00/Team Per Season	\$ 97.00/Team per Season
League Team Fee, Unlighted Fields	\$ 132.00/Team Per Season	\$ 97.00/Team per Season
Field Reservation Fee, Lighted (non-refundable)	NA	\$ 356.00/ Field Per Season
Field Reservation Fee, Unlighted (non-refundable)	NA	\$ 108.00/ Field Per Season
Non-Hours of Operation	\$ 23.50/Hour	\$ 21.00/Hour

Adult Athletic Field Rental - Hourly Rate for Games, Practice and Tournaments

Teams qualifying for Senior or Persons with Disabilities Rates receive a 40% discount (rounded to nearest \$.25). League play should not use this hourly rate unless fields are needed beyond the allocated season.

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional \$15.00 per hour per field to the respective Recreation Council.

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Lighted Fields (per Field)	\$ 29.75/Hour	\$ 32.00/Hour
Unlighted Fields (per Field)	\$ 21.75/Hour	\$ 23.50/Hour
Non-Hours of Operation	\$ 23.50/Hour	\$ 21.00/Hour

Gymnasium and Auditoriums for Athletic Use

(See Building Use Fees Section for non-athletic activities.)

Youth League Reservations Non-Profit

No charges for Department programs or preferential users with current agreement at preferential site. Season is a maximum of 26 weeks. Fee includes any all-star games that are held during the 26 weeks. All-star games that are held outside of the 26 weeks and tournaments are not included in this Fee and must pay the appropriate hourly rate(s). League Team Fee is only required once per season regardless of number of courts and/or park sites needed, however, payment of Fee does not dictate priority of court uses. Court Reservation Fee is required for each field permitted regardless of the number of teams scheduled at that site and is non-refundable. The Department reserves the right to adjust court schedules as needed. League Team Fee refunds are permitted if requested in writing up to 14 calendar days before the first scheduled field use. Any cancellations of League Team Fees less than 14 calendar days will not be refunded. League schedules shall be provided to the Center Director for review for confirmation of number of teams no later than 5 working days before the first scheduled court use. Under reporting by the league of the number of participants must be corrected within 10 days after notification by the Department. Failure to correct may result in loss of court use.

<u>Youth League Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
League Team Fee	\$ 20.00/ Team Per Season	\$ 22.00/ Team Per Season
Court Reservation Fee (non-refundable)	\$ 25.00/Court Per Season	\$ 27.00/Court Per Season
Non-Hours of Operation	\$ 23.50/Hour	\$ 21.00/Hour

All Other Youth Organized On-Court Athletic Activities, including Sports Games, Practices, Clinics, Sports Classes and Camps, Commercial Activities (includes For-Profit Leagues) and Tournaments, and all School-based or –organized athletics (Public and Private Schools unless participating in a City of San Diego After School Recreation League)

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional \$10.00 per hour per court to the respective Recreation Council. Non-Hours of Operation Fee also required for Recreation Council and STAR/PAL activities whenever facilities are used beyond normal hours of operation and staff are needed on-site.

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
P&R Department Staffed Programs	No Charge	No Charge
Public Agency With Joint Use Agreement at Joint Use Site	No Charge	No Charge
Court Use (per Court)	\$ 18.25/Hour	\$ 19.50/Hour
Non-Hours of Operation	\$ 23.50/Hour	\$ 21.00/Hour

Adult Leagues under the direction of Department Staff or Recreation Council – Season Reservations
Athletic Use

Season is 16 weeks. Reservations are per season per team, and must be under the direction of Department staff or Recreation Council contractual worker. (Recreation Council sponsored leagues may be required to pay an additional amount to the Recreation Council.) League Team Fee is only required once per season regardless of number of courts and/or park sites needed, however, payment of Fee does not dictate priority of court uses. League Team Fee refunds are permitted if requested in writing up to 14 calendar days before the first scheduled court use. Any cancellations of League Team Fees less than 14 calendar days will not be refunded. Court Reservation Fee is required for each court permitted regardless of the number of teams scheduled at that site and is non-refundable. The Department reserves the right to adjust court schedules as needed. Teams qualifying for Senior or Persons with Disabilities Rates receive a 40% discount (rounded to nearest \$.25).

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
League Team Fee	\$ 98.00/Team Per Season	\$ 97.00/Team Per Season
Court Reservation Fee (non-refundable)	NA	\$ 81.00/ Court Per Season
Non-Hours of Operation	\$ 23.50/Hour	\$ 21.00/Hour

Adult Leagues NOT under the direction of Department Staff or Recreation Council - Season Reservations

Reservations are per season per team. Season is a maximum of 14 weeks. Teams must pay an additional \$15.00 per hour per court to the Recreation Council. League Team Fee is only required once per season regardless of number of courts and/or park sites needed, however, payment of Fee does not dictate priority of court uses. League Team Fee refunds are permitted if requested in writing up to 14 calendar days before the first scheduled court use. Any cancellations of League Team Fees less than 14 calendar days will not be refunded. Court Reservation Fee is required for each court permitted regardless of the number of teams scheduled at that site and is non-refundable. The Department reserves the right to adjust court schedules as needed. Teams qualifying for Senior or Persons with Disabilities Rates receive a 40% discount (rounded to nearest \$.25).

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
League Team Fee	\$ 110.00/Team Per Season	\$ 97.00/Team Per Season
Court Reservation Fee (non-refundable)	NA	\$ 108.00/ Court Per Season
Non-Hours of Operation	\$ 23.50/Hour	\$ 21.00/Hour

Adult Play - Tournament, Fitness Class, Game or Practice Session

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional \$15.00 per hour per court to the Recreation Council. Teams qualifying for Senior or Persons with Disabilities Rates receive a 40% discount (rounded to nearest \$.25).

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Athletic Use (including, but not limited to, Basketball, Volleyball, Indoor Hockey and Soccer)	\$ 23.75/Court Per Hour	\$ 25.50/Court Per Hour
Athletic Use (including, but not limited to, Badminton and Table Tennis)	\$ 9.50/Court Per Hour	\$ 10.00/Court Per Hour
Non-Hours of Operation	\$ 23.50/Hour	\$ 21.00/Hour

Outdoor Court Use and Tournament Fee

Youth League Reservations Non-Profit

No charges for Department programs or preferential users with current agreement at preferential site. Season is a maximum of 26 weeks. Fee includes any all-star games that are held during the 26 weeks. All-star games that are held outside of the 26 weeks and tournaments are not included in this Fee and must pay the appropriate hourly rate(s). League Team Fee is only required once per season regardless of number of courts and/or park sites needed, however, payment of Fee does not dictate priority of court uses. Court Reservation Fee is required for each court permitted regardless of the number of teams scheduled at that site and is non-refundable. The Department reserves the right to adjust court schedules as needed. League Team Fee refunds are permitted if requested in writing up to 14 calendar days before the first scheduled field use. Any cancellations of League Team Fees less than 14 calendar days will not be refunded. League schedules shall be provided to the Center Director for review for confirmation of number of teams no later than 5 working days before the first scheduled court use. Under reporting by the league of the number of participants must be corrected within 10 days after notification by the Department. Failure to correct may result in loss of court use.

<u>Youth League Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
League Team Fee	\$ 10.00/ Team Per Season	\$ 11.00/ Team Per Season
Court Reservation Fee (non-refundable)	\$ 25.00/Court Per Season	\$ 27.00/Court Per Season
Non-Hours of Operation	\$ 23.50/Hour	\$ 21.00/Hour

All Other Youth Organized On-Court Athletic Activities, including Sports Games, Practices, Clinics, Sports Classes and Camps, Commercial Activities (includes For-Profit Leagues) and Tournaments, and all School-based or –organized athletics (Public and Private Schools unless participating in a City of San Diego After School Recreation League)

Non-Hours of Operation also required for Recreation Council and STAR/PAL activities whenever facilities are used beyond normal hours of operation. Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional \$5.00 per hour per court to the respective Recreation Council.

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
P&R Department Staffed Programs	No Charge	No Charge
Agency With Joint Use Agreement at Joint Use Site	No Charge	No Charge
Lighted/Unlighted Court (per Court)	\$ 10.00/Hour	\$ 10.75/Hour
Non-Hours of Operation	\$ 23.50/Hour	\$ 21.00/Hour

Adult League Basketball, Handball, Tennis, Volleyball, Volley Tennis, and Hockey

Teams qualifying for Senior or Persons with Disabilities Rates receive a 40% discount (rounded to nearest \$.25).

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional \$11.00 per hour per court to the respective Recreation Council.

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Resident (per Court)	\$ 12.25/Hour	\$ 13.25/Hour
Non-Hours of Operation	\$ 23.50/Hour	\$ 21.00/Hour

Skate Parks

Skate Park Rental

Unlighted skate parks are available for rental during daylight only. Rental is for a minimum of 2 hours. Insurance and/or a security deposit may be required. Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional \$10.00 per hour (for youth activities) or \$15.00 per hour (for adult activities) to the respective Recreation Council.

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Hourly Rental	\$ 157.00/Hour	\$ 50.00/Hour
Non-Hours of Operation	\$ 23.50/Hour	\$ 21.00/Hour

Swimming Pools

Swimming Facility Admission

All patrons entering the facility during recreational/open swim times are required to pay the Facility Admission Fee. Patrons accompanying persons into the pool area but not entering the pool and seated in the spectator area are excluded from paying the Facility Admission fee.

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
<i>One-Time Pass</i>		
Adult (16 years and older)	\$ 4.00/One Swim	\$ 4.00/One Swim
Children (under 16 years)	\$ 2.00/One Swim	\$ 2.00/One Swim
Seniors (62 years and older)/Disabled	\$ 2.00/One Swim	\$ 2.00/One Swim
<i>10 swims, expires one year from purchase and is transferable to any City of San Diego swimming pool</i>		
Adult (16 years and older)	\$ 35.00/10 Swims	\$ 30.00/10 Swims
Children (under 16 years)	\$ 15.00/10 Swims	\$ 15.00/10 Swims
Seniors (62 years and older)/Disabled	\$ 15.00/10 Swims	\$ 15.00/10 Swims
<i>30 swims, expires one year from purchase and is transferable to any City of San Diego swimming pool</i>		
Adult (16 years and older)	\$ 100.00/30 Swims	\$ 85.00/30 Swims
Children (under 16 years)	\$ 45.00/30 Swims	\$ 40.00/30 Swims
Seniors (62 years and older)/Disabled	\$ 45.00/30 Swims	\$ 40.00/30 Swims

Discounted Swim Pass: (Available for residents only. Proof of residency required.)

Swimming Pool Rentals

Activities with over 25 participants may require additional guards at \$22.00 per hour per guard. Number of guards is determined by Pool Manager based on activities. Each facility has its unique hours of operation. Fee is per facility per pool. All permittees conducting classes or programs must be certified and provide proof of certification in the activity being conducted. Rentals must be paid in advance. Number of lanes available for non-exclusive pool rental and pool configuration is determined by the Pool Manager. See Terms and Special Conditions for swimming pool cancellation policy and other terms and conditions. Commercial, fundraising, and promotional activities must pay an additional \$10.00 per hour (for youth activities) or \$15.00 per hour (for adult activities) to the Recreation Council.

Exclusive Use Rental, Per Pool

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Hourly Rental (2 Hour Minimum. One Hour Minimum permitted if contiguous with Regular operation hours.)	\$ 196.00/Hour	\$ 211.00/Hour
Hourly Rental Public Schools and Public Colleges	\$ 50.00/Hour	\$ 50.00/Hour
Hourly Rental Youth Aquatic Teams	\$ 50.00/Hour	\$ 50.00/Hour

Non-Exclusive Use Rental, Per Pool

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Hourly Rental (max. 25 participants)	\$ 101.00/Hour	\$ 60.00/Hour
Hourly Rental Public Schools and Public Colleges	\$ 45.00/Hour	\$ 45.00/Hour
Hourly Rental Inclusionary Programs (A minimum of 20% participants must be persons w/ disabilities)	\$ 40.00/Hour	\$ 40.00/Hour
Hourly Rental Youth Aquatic Teams	\$ 45.00/Hour	\$ 45.00/Hour

Swimming Lessons (all age groups)

Large and Small Group Sessions are 5 hours total lesson time. Fees reflect City-staffed lessons.

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Large Group (6 or more participants)	\$ 54.00/Session Per Person	\$ 54.00/Session Per Person
Small Group (4-5 participants)	\$ 81.00/Session Per Person	\$ 81.00/Session Per Person
Semi-Private (2-3 participants, 2.5 hours)	\$ 151.00/Session Per Person	\$ 151.00/Session Per Person
Private (1 participant, 2.5 hours)	\$ 181.00/Session Per Person	\$ 181.00/Session Per Person

Water Fitness Class

Fees reflect City-staffed classes.

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Per Hour	\$ 3.50/Person	\$ 3.50/Person
10-Use Pass	\$ 30.00/10 Classes	\$ 30.00/10 Classes

Youth Swim and Youth Water Polo Teams

Monthly rate cannot be prorated or refunded for absences. Fees reflect City-staffed teams.

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Per Participant – 3 Hours per Week	\$ 25.00/Month	\$ 27.00/Month
Per Participant – 5 Hours per Week	\$ 35.00/Month	\$ 38.00/Month
Family Pass - third child receives 15% discount		

Adult Masters Swim Team /Adult Water Polo

Fee is for City-staffed programs and payable at the beginning of each month. Pool Manager will calculate monthly charge based on total hours scheduled for program, including meets and tournaments. Monthly rate cannot be prorated or refunded for absences. If competing in a sanctioned U.S. Swimming Event, participant must pay U.S. Swimming Member Fee and any meet fees.

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Per Participant	\$ 6.50/Hour	\$ 6.50/Hour

American Red Cross Courses

Course fee does not include American Red Cross support service fee, books, or other course materials. Students must pay for these items at the American Red Cross prior to the first date of class. Participants with a valid certification may enroll in a "challenge" session for the following courses only: Lifeguard Training, Emergency Response, First Aid for Public Safety Personnel (Title 22), and CPR for the Professional. For Challenge Session rates, see Pool Manager.

<u>Fee Description (per Course)</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Lifeguard Training	\$ 169.00/Person	\$ 190.00/Person
Water Safety Instructor	\$ 180.00/Person	\$ 155.00/Person
Emergency Response	\$ 258.00/Person	\$ 200.00/Person
First Aid for Public Safety Personnel (Title 22)	\$ 75.00/Person	\$ 80.00/Person
CPR for the Professional	\$ 66.00/Person	\$ 40.00/Person

Other Specialized Instruction (Dependent on level of instruction and length of course)

Fees determined by staffing requirements and number of participants to achieve 100% cost recovery.

Balboa Park

Art Mart

Fee Description	Current Fee	Recommended/Approved Fee
Annual per Exhibitor	\$34.00/Exhibitor	\$15.00/Exhibitor

Balboa Park Activity Center

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional \$15.00 (or \$10.00 per hour for youth activities) per hour per court to the Balboa Park/Morley Field Recreation Council. The Recreation Council charge may be waived or reduced for fundraising activities by non-profit groups if revenue equal or greater than the total Recreation Council rate is donated to the City of San Diego park system (excludes donations to leaseholders). Such waivers or reductions must be approved by the Deputy Director. Basic court size for purposes of calculation of fees refers to badminton court-sized area. Volleyball court rental equals 2.5 badminton-size courts. For fees for rental of the Balboa Park Activity Center meeting room, please see the Building Use Fee Section for Meeting Room/Activity Room rates. Some rentals due to the nature of the activity may not have the option of renting per court. Activities/events that qualify for Senior or Persons with Disabilities Rates receive a 40% discount (rounded to the nearest \$.25).

Court Rental for League Athletic Use

See Gymnasiums and Auditoriums for League Athletic Use (pages 2-3) for rates.

Hourly Court Rental

Fee Description	Current Fee	Recommended/Approved Fee
Non-Profit	\$ 9.00-\$11.00/Court Per Hour	\$ 10.00/Court Per Hour
Non-Commercial	\$ 18.00/Court Per Hour	\$ 19.00/Court Per Hour
Commercial	\$ 27.00/Court Per Hour	\$ 29.00/Court Per Hour

Rental for Non-Athletic use

Fee Description	Current Fee	Recommended/Approved Fee
Non-Profit	\$ 101.00-\$151.00/Hour	\$ 110.00/Hour
Non-Commercial	\$ 202.00/Hour	\$ 220.00/Hour
Commercial	\$ 303.00/Hour	\$ 330.00/Hour
Non-Hours of Operation	\$ 23.50/Hour	\$ 21.00/Hour

Balboa Park Club

Three hour minimum rental, no prorating.

Ballroom

Fee Description	Current Fee	Recommended/Approved Fee
Non-Profit	\$ 110.00-\$164.00/Hour	\$ 140.00/Hour
Non-Commercial	\$ 219.00/Hour	\$ 280.00/Hour
Commercial	\$ 328.00/Hour	\$ 420.00/Hour
Overtime	\$ 56.00/Hour	\$ 58.00/Hour

Kitchen

(No separate charge for kitchen when used in conjunction with room rental in Balboa Park Club.)

Fee Description	Current Fee	Recommended/Approved Fee
Non-Profit	\$ 20.00-\$30.00/Hour	\$ 21.00/Hour
Non-Commercial	\$ 40.00/Hour	\$ 42.00/Hour
Commercial	\$ 60.00/Hour	\$ 63.00/Hour
Overtime	\$ 56.00/Hour	\$ 58.00/Hour

Santa Fe Room

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Non-Profit	\$ 27.00-\$38.00/Hour	\$ 37.00/Hour
Non-Commercial	\$ 54.00/Hour	\$ 74.00/Hour
Commercial	\$ 82.00/Hour	\$ 111.00/Hour
Overtime	\$ 56.00/Hour	\$ 58.00/Hour

Casa Del Prado*Three hour minimum rental, no prorating.***Room 101 Majorca, Room 207 Sargossa, Dance Studio 201**

<u>Fee Description (per Room/Studio)</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Non-Profit	\$ 54.00-\$82.00/Hour	\$ 74.00/Hour
Non-Commercial	\$ 110.00/Hour	\$ 148.00/Hour
Commercial	\$ 164.00/Hour	\$ 222.00/Hour
Overtime	\$ 56.00/Hour	\$ 58.00/Hour

Room 102 Granada

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Non-Profit	\$ 24.00-\$36.00/Hour	\$ 32.00/Hour
Non-Commercial	\$ 48.00/Hour	\$ 64.00/Hour
Commercial	\$ 72.00/Hour	\$ 96.00/Hour
Overtime	\$ 56.00/Hour	\$ 58.00/Hour

Room 103 Barcelona, Room 204 Valencia, Room 205 Madrid, Dance Studio 203

<u>Fee Description (per Room/Studio)</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Non-Profit	\$ 13.50-\$20.50/Hour	\$ 32.00/Hour
Non-Commercial	\$ 27.00/Hour	\$ 64.00/Hour
Commercial	\$ 41.00/Hour	\$ 96.00/Hour
Overtime	\$ 56.00/Hour	\$ 58.00/Hour

Dance Studio 202, Dance Studio 206

<u>Fee Description (per Studio)</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Non-Profit	\$ 16.25-\$24.50/Hour	\$ 74.00/Hour
Non-Commercial	\$ 33.00/Hour	\$ 148.00/Hour
Commercial	\$ 49.00/Hour	\$ 222.00/Hour
Overtime	\$ 56.00/Hour	\$ 58.00/Hour

Patio A

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Non-Profit	\$ 19.00-\$29.00/Hour	\$ 40.00/Hour
Non-Commercial	\$ 38.00/Hour	\$ 80.00/Hour
Commercial	\$ 57.00/Hour	\$ 120.00/Hour
Overtime	\$ 56.00/Hour	\$ 58.00/Hour

Patio B

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Non-Profit	\$ 30.00-\$46.00/Hour	\$ 60.00/Hour
Non-Commercial	\$ 61.00/Hour	\$ 120.00/Hour
Commercial	\$ 91.00/Hour	\$ 180.00/Hour
Overtime	\$ 56.00/Hour	\$ 58.00/Hour

Casa Del Prado Theater/Auditorium

Fee Description	Current Fee	Recommended/Approved Fee
Non-Profit	\$ 68.00-\$126.00/Hour	\$ 125.00/Hour
Non-Commercial	\$ 137.00/Hour	\$ 250.00/Hour
Commercial	\$ 205.00/Hour	\$ 375.00/Hour
Overtime	\$ 56.00/Hour	\$ 58.00/Hour
Rehearsals		
Daily (Full day, no prorating)	\$ 113.00/Day	\$ 200.00/Day
Hourly, Minimums	N/A	

Municipal Gymnasium

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional \$15.00 (or \$10.00 per hour for youth activities) per hour per court to the Balboa Park/Morley Field Recreation Council. Some rentals due to the nature of the activity may not have the option of renting per court. Activities/events that qualify for Senior or Persons with Disabilities Rates receive a 40% discount (rounded to the nearest \$.25).

Court Rental for Basketball League Athletic use

See Gymnasiums and Auditoriums for Athletic Use (pages 2-3) for rates.

Adult Hourly Court Rental (For Youth Hourly Rental for Athletic Use, see Gymnasiums and Auditoriums for Athletic Use for rates)

Fee Description	Current Fee	Recommended/Approved Fee
Non-Profit	\$ 31.50-\$47.25/Court Per Hour	\$ 34.00/Court Per Hour
Non-Commercial	\$ 63.00/Court Per Hour	\$ 68.00/Court Per Hour
Commercial	\$ 94.50/Court Per Hour	\$ 102.00/Court Per Hour

Rental for Non-Athletic use

Fee Description	Current Fee	Recommended/Approved Fee
Non-Profit	\$ 101.00-\$151.00/Per Hour	\$ 110.00/Hour
Non-Commercial	\$ 202.00/Per Hour	\$ 220.00/Hour
Commercial	\$ 303.00/Per Hour	\$ 330.00/Hour
Non-Hours of Operation	\$ 23.50/Per Hour	\$ 21.00/Hour

Parking Lot Use for Event Venues

Daily rentals only. Rental must include any set-up or dismantle time. Rental period begins at 6 am and is valid for 24 hours. An additional daily rate will be charged per day for any event which exceeds the permitted period. Not all parking spaces are available for rental. Fee is for the sole purpose of closing public parking spaces for use as an event venue. It is not permissible to use the fee to secure parking spaces for exclusive permitted or paid parking purposes.

Fee Description	Current Fee	Recommended/Approved Fee
Daily Rate	\$ 2.75/Space/Day	\$ 3.00/Space Per Day

Pedi-Cab Permit

For complete rules and procedures for Pedi-Cabs, contact Developed Regional Parks Division at 619-235-5900.

Fee Description	Current Fee	Recommended/Approved Fee
Monthly Operation Permit	\$ 53.00/Month	\$ 43.00/Month
Special Event Permit	\$ 26.50/Day	\$ 43.00/Day

Recital Hall

Three hour minimum rental, no prorating.

Fee Description	Current Fee	Recommended/Approved Fee
Non-Profit	\$ 103.00-\$154.00/Hour	\$ 110.00/Hour
Non-Commercial	\$ 205.00/Hour	\$ 220.00/Hour
Commercial	\$ 309.00/Hour	\$ 330.00/Hour
Overtime	\$ 56.00/Hour	\$ 58.00/Hour

Spreckels Organ Pavilion

Three hour minimum rental, no prorating.

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Non-Profit	\$ 95.00-\$144.00/Hour	\$ 125.00/Hour
Non-Commercial	\$ 191.00/Hour	\$ 250.00/Hour
Commercial	\$ 287.00/Hour	\$ 375.00/Hour
Overtime	\$ 56.00/Hour	\$ 58.00/Hour

Unattended, Exhibit Displays

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Permit	\$ 39.00/Day	\$ 22.00/Permit

War Memorial Building

Three hour minimum rental, no prorating.

Meeting Room 2 and 3

<u>Fee Description (per Room)</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Non-Profit	\$ 27.00-\$41.00/Hour	\$ 32.00/Hour
Non-Commercial	\$ 54.00/Hour	\$ 64.00/Hour
Commercial	\$ 82.00/Hour	\$ 96.00/Hour
Overtime	\$ 56.00/Hour	\$ 58.00/Hour

War Memorial Auditorium

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Non-Profit	\$ 103.00-\$154.00/Hour	\$ 110.00/Hour
Non-Commercial	\$ 205.00/Hour	\$ 220.00/Hour
Commercial	\$ 309.00/Hour	\$ 330.00/Hour
Overtime	\$ 56.00/Hour	\$ 58.00/Hour

Beaches and Bay

Beach Bars (Long-Term Boat Beaching)

Generally, vessels are limited to fourteen (14) feet or less in length and eight (8) feet wide. Some locations permit vessel up to seventeen (17) feet. Permits are issued for a period of one calendar year beginning March 1st. Fees are non-transferable and non-refundable, and cannot be prorated.

Fee Description	Current Fee	Recommended/Approved Fee
Annual Permit Resident	\$ 136.00/Per Permit Per Year	\$ 154.00/Per Permit Per Year

Instructional Camps on Park Land in Beaches and Bay Areas

Instructional camps (e.g., learning to surf) must pay a quarterly permit application fee to operate on park land in beach and bay areas. Permit is non-refundable and cannot be prorated and will contain days/dates activity is permitted. Park and Recreation Department and Recreation Council programs are exempt. See Camp Fees section for appropriate fees for non-instructional day camps. Surf camps or other programs awarded under City Request for Proposal (RFP) process are excluded.

Fee Description	Current Fee	Recommended/Approved Fee
Permit	\$ 93.00/Permit Per Quarter	\$ 33.00/Permit Per Quarter

Mooring Permits

Vessels are limited to twenty-five (25) feet in length. The physical buoy and tackle are the property of the permit holder. Permits are issued for a period of one calendar year beginning March 1st. Fees are non-transferable and non-refundable, and cannot be prorated.

Fee Description	Current Fee	Recommended/Approved Fee
Annual Permit	\$ 678.00/Permit Per Year	\$ 729.00/Permit Per Year
Installation or Relocation Fee	\$ 243.00/Permit Per Year	\$ 440.00/Permit Per Year

Parking Lot Use for Event Venues

Daily rentals only. Rental must include any set-up or dismantle time. Rental period begins at 6 am and is valid for 24 hours. An additional daily rate will be charged per day for any event which exceeds the permitted period. Not all parking spaces are available for rental. Fee is for the sole purpose of closing public parking spaces for use as an event venue. It is not permissible to use the fee to secure parking spaces for exclusive permitted or paid parking purposes.

Fee Description	Current Fee	Recommended/Approved Fee
Daily Rate	\$ 2.75/Space Per Day	\$ 3.00/Space Per Day

Volleyball Leagues, Outdoor - Season Reservations

Season is a maximum of 14 weeks. Reservations are per season per team. Teams that qualify for Senior or Persons with Disabilities Rates receive a 40% discount (rounded to nearest \$.25).

Fee Description	Current Fee	Recommended/Approved Fee
Team Fee	\$ 33.00/Team Per Season	\$ 22.00/Team Per Season

Building Use Fees

Additional Operating Hours for Recreation Centers

Additional operating hours refers to full operation of a recreation center; please see Terms and Special Conditions section. For additional hours for specific activities, see Non-Hours of Operation for that item.

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Hourly Rate	\$ 45.00/Hour	\$ 45.00/Hour

Recreation Centers, Visitor/Nature Centers, Swanson Pool Meeting Room

No fees are required for Kitchen use if used in conjunction with other rooms at the following centers: Adams, Azalea, Cadman, City Heights, Penn Athletic, Silver Wing, Stockton, Tecolote and Willie Henderson. Protective coverings must be used when gymnasiums are rented for non-athletic events. Not all gymnasiums are available for non-athletic rentals. Commercial, fundraising and promotional activities must pay an additional \$15.00 per hour (\$10.00 for youth) per room to the Recreation Council (Park and Recreation and Recreation Council activities exempt). Activities/Events qualifying for Senior or Persons with Disabilities Rates receive 40% discount (rounded to the nearest \$.25). Rates for all non-commercial users of facilities at Mission Trails Regional Park are determined by the Mission Trails Foundation.

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
P&R Department, City of San Diego, Recreation Councils, Community Councils, Community Planning Groups, Joint Use Holders at Joint Use sites		
Meeting Room/Activity Room	No Charge	No Charge
Auditorium/Gymnasium (non-athletic use)	No Charge	No Charge
Kitchen	No Charge	No Charge
Non-Profit Youth Groups		
Meeting Room/Activity Room	\$ 2.50/Hour	\$ 3.00/Hour
Auditorium/Gymnasium (non-athletic use)	\$ 10.00/Hour	\$ 11.00/Hour
Kitchen	\$ 2.50/Hour	\$ 3.00/Hour
Non-Profit, Other Government Agencies (for official business), Community Colleges, Public Colleges and Public School Districts		
Meeting Room/Activity Room	\$ 5.00-\$7.50/Hour	\$ 6.00/Hour
Auditorium/Gymnasium (non-athletic use)	\$ 20.00-\$30.00/Hour	\$ 22.00/Hour
Kitchen	\$ 5.00-\$7.50/Hour	\$ 6.00/Hour
Non-Commercial		
Meeting Room/Activity Room	\$ 43.75/Hour	\$ 50.00/Hour
Meeting Room/Activity Room (athletic use)	\$ 22.00/Hour	\$ 24.00/Hour
Auditorium/Gymnasium (non-athletic use)	\$ 87.50/Hour	\$ 94.00/Hour
Kitchen	\$ 21.75/Hour	\$ 24.00/Hour
Commercial		
Meeting Room/Activity Room	\$ 65.25/Hour	\$ 75.00/Hour
Meeting Room/Activity Room (athletic use)	\$ 32.50/Hour	\$ 36.00/Hour
Auditorium/Gymnasium (non-athletic use)	\$ 130.50/Hour	\$ 141.00/Hour
Kitchen	\$ 65.25/Hour	\$ 36.00/Hour
Non-Hours of Operation	\$ 23.50/Hour	\$ 21.00/Hour

Camp Fees

Chollas Lake Overnight Youth Camp

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Nightly Rate	\$ 61.00/Night	\$ 66.00/Night

Fiesta Island Youth Camp

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
3 Day (72 hour) Use. No prorating allowed	\$ 61.00/Campsite Cluster	\$ 66.00/Campsite Cluster

Indoor and Outdoor Youth Day Camps

Day Camps conducted by City staff or Recreation Council for which there is a fee paid by the participant. A session is a maximum of 11 hours per day for 5 contiguous days, and a minimum of 3 hours per day. (Fee waivers are available for low income families per Department guidelines.)

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Session Fee	\$ 8.25/Session Per Child	\$ 8.75/Session Per Child

Day Camps not conducted by City staff or Recreation Council for which there is a fee paid by the participant. A session is a maximum of 11 hours per day for 5 contiguous days. *Must pay an additional \$10.00 per hour to the Recreation Council.*

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Session Fee	\$ 13.50/Session Per Child	\$ 14.50/Session Per Child

Kumeyaay Campground

To obtain a refund, reservations must be canceled 14 days in advance. No refunds for late cancellations. A maximum of 6 persons per campsite. Anyone under 18 years of age must be accompanied by a parent or guardian. Dogs are permitted if licensed, vaccinated for rabies, and kept on a leash. One vehicle allowed per site.

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Overnight per Site	\$ 20.00/Per Night	\$ 22.00/Per Night
Dog	\$ 3.00/Per Night	\$ 1.00/Per Night
Extra Vehicle	\$ 4.00/Per Night	\$ 4.00/Per Night
Dumping Fee Non-registered Campers	\$ 5.00/Per Dump	\$ 5.00/Per Dump

Other Fees

Adult Outdoor Fitness Classes, Personal Trainers on Park Land

Fitness classes and personal trainers that charge participants for their service must pay a permit fee to operate on park land when their group has over four (4) participants. This Permit is non-refundable and cannot be prorated or resold. Park and Recreation Department or Recreation Council programs are exempt. See Camp Fees section for appropriate fees for non-instructional day camps. Paid Ground Use, and Athletic Program permittees are excluded from this fee. The Park and Recreation Department may limit the number of permits issued or areas/times available (not all areas are available for rental). Permits are limited for the Central Mesa and West Mesa areas of Balboa Park. Permit is not a reservation and does not guarantee specific locations. Lease holders within their leasehold are excluded. Permit is per park venue. Forty-nine persons maximum per class. Maximum 30 hours per week per permit.

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Permit for Mission Bay/Balboa Park	\$ 93.00/Permit Per Quarter	\$ 44.00/Permit Per Quarter
Permit for Other Park Areas	\$ 76.00/Permit Per Quarter	\$ 22.00/Permit Per Quarter

Boat Rentals

Chollas Lake offers hourly canoe rentals (no lifeguard on duty). Per state regulation, all recreational vessels less than 16 feet in length, including canoes and kayaks, must carry a Type I, II, III or V wearable personal flotation device for each person on board. Flotation devices are provided by the City for use with the rental. Requirements for vessels 16 feet or longer are a life jacket for each person on board, plus one throwable flotation device (a Type IV cushion or ring buoy). At least one person 16 years of age or older must be in the vessel while on the water. Anyone under 12 years of age must wear a life jacket at all times while underway. Dogs are NOT permitted on boats. Maximum number of people allowed per boat depends on the size of the boat and shall not exceed the manufacturer's rating. Rental is non-refundable.

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Boat Rental (per Vessel)	NA	\$ 15.00/Hour

Carmel Valley Community Park Amphitheater

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
2 hour minimum, set-up service is not available	\$ 71.00/Hour	\$ 76.00/Hour
Non-Hours of Operation	\$ 23.50/Hour	\$ 21.00/Hour

Dance Instruction

Fees for costumes will be collected after the start of classes and will be unique to each particular class style/level. Fees for dance day camps and workshops determined by staffing requirements and will not exceed 100% cost recovery.

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Session Fee per Participant	\$ 48.00/Session	\$ 41.00/Session

Ground Use Fee

*Permits are required for any group of 50 or more persons per venue. Notwithstanding the foregoing, weddings and surf contests require a Ground Use permit regardless of the number of persons (fee for groups smaller than 50 is the same as 50-150 person category). Rental shall include any set-up or dismantle time. Venues are determined by the Department. Not all areas are available for rental. Any additional staff needed as determined by Park and Recreation may be charged for large or specialty events (see Miscellaneous Staffing for Event Support). Park and Recreation Department or Recreation Council activity not subject to charge. Joint use agency at their joint use site not subject to charge. Cleaning and/or a security deposit may be required. Complex events must submit a Special Events Application before the park permit is issued. Refunds are permitted if cancellations are received in writing a minimum of 60 days before the event, less a \$50 processing fee. Cancellations less than 60 days before the event are non-refundable. **Payment of a Ground Use Fee supersedes the requirement for a Special Equipment Set-Up Fee.** Commercial, fundraising and promotional activities must pay to the respective Recreation Council an additional \$10.00 per hour (for youth activities) or \$15.00 per hour (for adult activities).*

Non-Profit Youth

Fee Description (per Venue)	Current Fee	Recommended/Approved Fee
Daily Rate	\$ 54.00-\$874.00/Day	\$ 58.00/Day

Non-Profit Adult

Fee Description (per Venue)	Current Fee	Recommended/Approved Fee
50-150 Persons	\$ 110.00-\$191.00/Day	\$ 120.00/Day
151-300 Persons	\$ 110.00-\$273.00/Day	\$ 120.00/Day
301-1,000 Persons	\$ 110.00-\$492.00/Day	\$ 345.00/Day
Over 1,000 Persons	\$ 110.00-\$874.00/Day	\$ 861.00/Day

Non-Commercial

Fee Description (per Venue)	Current Fee	Recommended/Approved Fee
50-150 Persons	\$ 273.00/Day	\$ 172.00/Day
151-300 Persons	\$ 410.00/Day	\$ 172.00/Day
301-1,000 Persons	\$ 656.00/Day	\$ 689.00/Day
Over 1,000 Persons	\$1,093.00/Day	\$1,722.00/Day

Commercial

Fee Description (per Venue)	Current Fee	Recommended/Approved Fee
50-150 Persons	\$ 383.00/Day	\$ 172.00/Day
151-300 Persons	\$ 492.00/Day	\$ 172.00/Day
301-1,000 Persons	\$ 874.00/Day	\$ 689.00/Day
Over 1,000 Persons	\$1,367.00/Day	\$1,722.00/Day

Miscellaneous Staffing for Event Support

Rates determined by staffing requirements and number of hours requested in order to achieve 100% cost recovery. For Non-Hours of Operation or Additional Operating Hours for Recreation Centers, see those sections. Miscellaneous Staffing is appropriate when additional staffing is needed for an event or program. (For example, a Recreation Council is sponsoring a Parent's Night Out during normal operating hours, and additional recreation leader staff is needed to operate the program.)

Fee Description	Current Fee	Recommended/Approved Fee
Recreation Leader I – Hourly	\$ 18.00/Hour	Hourly rates will be determined on an as needed basis calculated at fully loaded "C" step rates.
Recreation Leader II – Hourly	\$ 20.50/Hour	
Park Ranger (Straight-Time)	\$ 53.00/Hour	
Park Ranger (Overtime)	\$ 80.00/Hour	
Senior Park Ranger (Straight-Time)	\$ 85.00/Hour	
Senior Park Ranger (Overtime)	\$ 127.00/Hour	

Other classifications determined as requested.

Park Use Permit for Dog Classes, Practices, and Shows (50 persons or Smaller)

Insurance, cleaning and/or security deposit may be required. Not all areas are available for use. For shows/tournaments of 50 or more persons, see Ground Use Fee. This fee does not apply to Recreation Council sponsored classes--see Program Surcharge fee for appropriate rates. Not all areas are available for rental. Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay to the Recreation Council an additional \$10.00 per hour (for youth activities) or \$15.00 per hour (for adult activities).

Fee Description	Current Fee	Recommended/Approved Fee
Fee	\$ 40.50-\$81.00/Event	\$ 19.00/Event or Session
Lights (in addition to above fees)	\$ 7.75/Hour	\$ 8.25/Hour

Parking Lot Use for Event Venues in Community/Neighborhood Parks

Not all parking lots are available. Not all dates/times available. Daily rentals only. Rental must include any set-up or dismantle time. Rental period begins at 6 am and is valid for 24 hours unless park is gated. An additional daily rate will be charged per day for any event which exceeds the permitted period. Not all parking spaces are available for rental. Fee is for the sole purpose of closing public parking spaces for use as an event venue. It is not permissible to use the fee to secure parking spaces for exclusive permitted or paid parking purposes.

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Daily Rate	\$ 2.75/Space Per Day	\$ 3.00/Space Per Day

Picnic Shelter Reservation Fee

Required for all picnic shelters where reservations are accepted. Cleaning, security deposit may be required.

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Hourly Rate (per Shelter)	\$ 20.00/Hour	\$ 30.00/Hour

Preferential-Non-Exclusive Use Permits, Special Use Permits, and Short-term Leases

Fee is charged for groups with preferential use permits and special use permit holders that are managed by Park and Recreation. Recreation Councils, San Diego Civic Dance Association, Committee of 100, Friends of Balboa Park, Spreckels Organ Society, Twilight in the Park, and Spanish Village Art Center are excluded.

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Permit Processing	\$ 603.00/Permit	\$ 404.00/Permit

Program Surcharge – Recreation Council Contractual Programs

Registration (use period shall not exceed 4 hours in length for one meeting. More than four hours will be considered two meetings.) Recreation Council contractual classes which are offered to participants free of charge must still pay the Program Surcharge Fee unless a low income fee waiver is valid.

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Surcharge	\$ 2.75/Meeting Per Person	\$ 2.75/Meeting Per Person

Program Surcharge – Weight Rooms

Recreation Council Weight Rooms operating within Park and Recreation facilities must pay 10% of the total revenue earned to the Department. Payments are due quarterly.

Registration/Reservation Transaction and Credit Card Fees

A Transaction Fee and a Credit Card Fee is charged to customers who use credit cards (or other electronic payment mechanism) for registrations and reservations. Rates are established by the service provider and are nonrefundable. Current rates are listed below.

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Transaction Fee	N/A	\$ 2.00/Transaction
Credit Card Fee	N/A	\$ 3% of Total Charges

Special Equipment Set-Up

*This charge is for any set-up by permittee or coordination of specialty items (pony and llama rides, etc.; maximum of three animals, where allowed, per set-up charge) and/or equipment at a venue, such as a party jump, dunk tank, canopy (10'x20' or greater; 10'x10' or greater in Mission Bay and Shoreline Parks), staging (20'x20' maximum size), generator, etc. In Mission Bay/Beaches areas, there is an equipment set-up charge for tables and chairs (in groups of 40, 4 tables/40 chairs). Park and Recreation Department or Recreation Council activity not subject to charge. One party jump with generator considered one set-up charge. **Paid Ground Use Fee permittees are excluded from this fee. Generators for youth league pitching machines or other like equipment are excluded from this fee with paid youth league field reservation fee.** Insurance will be required prior to bringing the equipment onto the park or beach site.*

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/Approved Fee</u>
Set-up (per item)	\$ 27.00/Day	\$ 22.00/Day

Terms and Special Conditions

Additional Operating Hours for Recreation Centers

With the Department's approval, Recreation Councils have the ability to pay for additional hours to operate their centers. Donations to Recreation Councils which are 501(c)(3) entities are encouraged. Other entities or individuals may also purchase additional operating hours. When a specific location is not identified by the donor, the Park and Recreation Director will determine the location and time for the additional operating hours. Major increases in operating hours at sites may require an amount above the stated rate due to staffing configurations. For example, adding eight hours to a 40 hour per week site for an extended period will be reviewed by the Department to determine any changes in classifications or support needed.

Athletic Events in Passive Areas

Use of all turf areas other than designated athletic areas for athletic activities, and athletic areas for passive activities should be avoided as much as possible. However, in some areas athletic fields are highly used and the use of passive park land is needed for athletic activities.

When determining whether a group falls under an athletic program fee or the ground use fee, the deciding factor is the type of activity to take place. For example, if a group requests use of a passive area for an athletic activity, you should use whatever fees are appropriate for that athletic activity. If a youth football league requests to use a passive area for a tournament, tournament fees will apply. Likewise, if a group wants to use an athletic field for a picnic, you will refer to the ground use fee.

Athletic Fields and Gymnasiums

If during normal hours of operation, athletic fields may be rented for a minimum of one hour. If rental is during non-hours of operation, a two hour minimum rental is required.

In addition to permit fees, field damage surety bonds (typically, \$200-\$500) cleaning deposits (typically, \$100-\$300) may be required.

Priority Use

The following priorities for athletic fields and gymnasiums have been established to provide opportunity for an array of sports play at facilities:

Youth Softball, Baseball and Lacrosse	February 1 through July 31
Youth Football & Soccer	August 1 through December 31
Youth Rugby	December 1 through May 31
Youth Indoor Basketball	December 1 through March 31
Adult Softball, Baseball, Lacrosse & Soccer	Mar. 1 through July 31 (Spring/Summer); Aug. 1 through Dec. 31 (Summer/Fall)
Adult Football	August 1 through December 31
Adult Rugby	December 1 through May 31
Adult Indoor Basketball	November 1 through February 28 (Winter); May 1 through August 31 (Summer)
Adult Indoor Volleyball	September 1 through December 31

The Department reserves the right to modify priorities and establish priority for other activities, in its sole discretion.

Youth leagues are given field priority until 6 p.m. Exceptions must be approved by the Department Director or his/her designee. Resident teams have first priority to participate in Department sponsored Citywide or community leagues using municipal athletic facilities. Non-resident teams may play in sponsored leagues if space is available.

Leagues that play at different sites are required to pay the League Team Fee once. Center Directors at sites collecting the fee should fax payment information to those Center Directors also hosting the league. Friendly or practice games which occur on fields during the league's permitted time/location are allowed; however, all teams participating must have paid the League Team Fee. For example, Team A on a league invites a Team B from Orange County for a friendly scrimmage during normal practice times within Team A's permitted field and time. Team B would be required to pay the League Team Fee. League directors must contact staff at each site to assure availability and permit approval. However, payments to Recreation Councils are required at each site. For

example, if an adult softball league has 10 teams on its league playing at both Robb Field and Morley Field, only 10 League Team Fees are required, payable at either site. If Recreation Council fees apply, the league must pay at both Robb Field and Morley Field.

When adult league play includes both lighted and unlighted hours, the Center Director may determine an appropriate split between lighted and unlighted rates. For example, if half of league games require lights, the Center Director may charge unlighted rates for half of the league teams and lighted rates for the remainder. The Center Director is not required to identify which teams pay the unlighted versus lighted rate; this is the responsibility of the league director.

Field Preparation

Preparation of athletic fields is the responsibility of the league or organization. Bases will always be provided when those fields with base pegs are rented. They will not be provided for those fields without base pegs. It is the responsibility of the league and/or league director to provide lining for the field. Gypsum will not be provided by the Department to those groups renting the fields. Storage availability for groups renting fields on a regular basis will be determined by the Center Director.

Only City power equipment will be allowed on the fields. Contractual use of power equipment by renters will not be allowed unless approved by the Deputy Director. Only City staff, during their shift, may use power equipment on the fields. (Exceptions will be made for groups with Preferential Use and Occupancy Permits, Special Use Permits, and other certain agreements with the City.)

Youth League Reservations

If a youth league has teams that do not use City of San Diego fields, the league director may petition to the Center Director to adjust the League Team Fee to exclude those teams that use fields exclusively in other jurisdictions from paying the League Team Fee for that season. The Center Director must be satisfied that sufficient documentation is provided by the league director to substantiate the claim.

Cancellations

Unless otherwise stated in the Fee Schedule or issued permit, 100% of paid fees will be refunded provided that the permit holder submits a written advance notice of cancellation, at least 30 calendar days prior to the date of the event. Cancellations received less than 30 calendar days prior to the event will be charged 25% of the fee paid. Cancellations received less than 10 calendar days prior to the event will be charged 50% of the fee paid. No refunds for cancellations less than 48 hours prior to event.

Day Camp Fees

Day camp fees may be prorated only if a formal drop-in program exists (i.e., participants are not required to sign up for a session and can attend daily). Fees cannot be prorated for partial attendance of a session if daily drop-ins are not permitted.

Disabled Rates

Disabled rates, where applicable, are offered for activities in which 75% of the participants are persons with disabilities and are City of San Diego residents. Proof of disability (doctor slip, disabled parking placard) and residency may be required. Non-Hours of Operation Fee is not discounted for activities for persons with disabilities.

Fiesta Island Youth Camp

Specific camp regulations such as maximum persons per site and number of sites contained within a campsite cluster are available at the Developed Regional Parks Division's Permit Center.

Government Use of Facilities

The Park and Recreation Director may reduce or waive fees for the use of indoor facilities by other government agencies and public school districts (non-athletic events) for official government business. Only one waiver or reduction is granted per agency or school district per fiscal year. Requests for waivers or discounts must be submitted in writing no later than fifteen working days before facility use.

Ground Use Fee

Discounted youth activities are generally defined as activities with over 75% attending under the age of 16, resident disabled or senior. Groups must provide documentation that is acceptable to the Center Director/Permit Center or Park Manager to receive the discount. Daily rate refers to a 24 hour period, usually beginning at 8 a.m., subject to general park opening and closing hours. No

prorating allowed. Leaseholders in Mission Bay are not required to pay this fee when use is contiguous to their leasehold and the City is to receive a percentage of revenues per their lease agreement for the scheduled activity on park land. Runs/walks are charged the Ground Use Fee if using park land as a staging area, including starting, resting or “pit” stops and ending points. If this type of event is only passing through park land, no fee is required.

Opening day events for youth sports leagues and other special events for such groups are required to pay the Ground Use Fee only if their event requires more areas than normally used during games. For example, if picnic shelters and passive areas are needed for set-up, registration, etc., which are not normally used for regular season games, then the Ground Use Fee is required. Set-up and tear-down days shall be considered within the permit period. For example, if an event of 500 people is to take place on Saturday, with set-up on Friday with only 50 people, then fees will be required for both days—a higher rate on Saturday based on 500 persons and a lower rate on Friday (the 50-150 persons category).

Joint Use Locations - Clarification of Charges for Public School Districts

If a public school district that has a joint use agreement requests the use of an athletic field, outdoor court or gymnasium that is one of their joint use sites, there is no charge. For copies of agreements, contact Division Administrative offices. A list of all existing joint use sites is included as a reference.

For Park and Recreation sites not under a joint use agreement, a fee must be collected for use by a public school. For school district use of non-joint use park land for athletic activities, see pages 1 through 3. For use of non-joint use park land for non-athletic activities, see page 15 for Ground Use Fees. For non-athletic activities, school district groups under 50 persons are not charged the Ground Use Fee. Special Equipment Set-Up Fee and/or Picnic Shelter Reservation Fee may be required depending on the event requirements.

Low Income Fee Waivers

Not all Park and Recreation Department programs are eligible for low income fee waivers. Fees for City-conducted Park and Recreation Department recreation programs and the City surcharge on contractual recreation programs conducted by Recreation Councils are waived for individuals from families whose gross income in the past twelve months falls within the Lower Living Standard Income Level. The limits are:

<u>Size of Family</u>	<u>Annual Income</u>
1	\$16,668
2	\$27,304
3	\$37,488
4	\$46,274
5	\$54,609
6	\$63,868
More than 6	Each additional family member add \$9,259

Completion of a fee waiver form is required for each activity for which a fee waiver is requested. A copy of the applicant's current Internal Revenue Service (IRS) tax return shall be used to verify income. A Social Security Award-Benefit letter or a Social Security Proof on Income letter may also be used for verification of income.

Non-Hours of Operation

The term "Non-Hours of Operation" used throughout this Fee Schedule is added to the basic fee (even if no charge) when facilities are reserved outside the normal hours of operation when City staff is required on site. Each facility may have its own unique hours of operation, as determined by the Department. There is a two hour minimum charge if Non-Hours of Operation are not contiguous with normal hours. Prorating for partial hours is not allowed. If two or more groups are scheduled to use a facility during Non-Hours of Operation, then only one Non-Hours of Operation fee is due, and the Fee be split among the groups equitably where possible (subject to additional charge if additional staffing is increased to accommodate all rentals).

Payment of Non-Hours of Operation Fee does not provide open access to an entire facility to the public. Groups or individuals that desire full public access to a recreation center will be required to pay the Additional Operating Hours for Recreation Centers fee. Department activities are exempt from paying the Non-Hours of Operation Fee. Non-Hours of Operation Fee is not discounted for activities for seniors or persons with disabilities. Recreation Council activities (e.g., day camps, special events, etc.) are not required to pay Non-Hours of Operation if the activity is co-sponsored by the Department and City staff is available to be on-site.

Non-Profit Fee Categories

Groups qualify for the non-profit Fee categories and treatment if they are an approved non-profit organization under 26 U.S.C. § 501, with current status. City staff may request documentation from groups to qualify for these rates. Groups that cannot show sufficient documentation will be referred to other appropriate fee categories with the area requested (e.g., non-commercial or commercial status).

Outdoor Courts

Scheduled use precludes non-scheduled users from utilizing the designated court. Staff may need to post the site prior to a reserved event to discourage unscheduled users. Rental may not be prorated for partial use of a court or less than one hour use. Cancellations within 14 calendar days of event forfeit the rental fee.

Permits

Permits are not issued until payment is received. Some permits may require insurance, cleaning deposits and/or damage deposits. Groups may be invoiced for associated cost recoveries if deposits are not charged or sufficient to cover all damage.

Promotional Opportunities

The Park and Recreation Department encourages the use of facilities for special events, and appreciates the support from our users. Permits should be reviewed by the Center Director to determine if it is appropriate to request the permittee to formally acknowledge the Department's cooperation or participation. Acknowledgment could be part of the event's flyers, promotional materials, public service announcements, banners, signage, or verbal announcements during the event. The Department can supply camera ready art work for Park and Recreation logos.

Recreation Center Use

Amounts charged for room use by the County Voter Registrar should not exceed the County's legal limit for this expense.

Senior Group Rates

Senior group rates, where applicable, apply to activities in which 75% of the participants are 62 years of age or older and are City of San Diego residents. Non-Hours of Operation Fee is not discounted for activities for seniors.

Special Equipment Set Up

There is no charge for outdoor volleyball nets, portable toilets, tables or chairs (except in Mission Bay, Shoreline and Balboa Parks); however, for large groups a deposit may be requested to cover potential damage to turf. (Tables and chairs are charged for use in Mission Bay, Shoreline and Balboa Parks.) (See Grounds Use Fee section.)

Sponsorship or Co-sponsorship of Events by the City

Community events officially sponsored by Park and Recreation require direct and active involvement by Park & Recreation staff in the planning, coordination, and actual presentation of the event. Events officially sponsored by City Council offices require direct and active involvement by the Council/Mayor and/or their staff. Community events officially sponsored by the City must be accompanied by a written confirmation from a City Council staff representative or the appropriate City department appointing authority.

Swimming Pools

Priority Use

The following priorities for swimming pool use have been established:

- 1) Department staff conducted programs.
- 2) Public school district- and public school- sponsored teams or learn-to-swim programs (Swim season is Feb. 1 through May 31; Boys Water Polo season is Aug. 1 through Nov. 30; Girls Water Polo season is Nov. 15 through Feb. 28).
- 3) Non-season public school district or school sponsored teams. Non-profit and private, non-commercial groups (birthday parties, etc.). Proof of non-profit status will be required.
- 4) Profit groups, commercial groups and organizations. Includes non-public agency swim clubs.

Additional Terms

Security, cleaning deposits, and insurance may be required, and will be determined by the Pool Manager.

Cancellation Policy

Exclusive rentals (special use permits) must be canceled in writing 14 calendar days prior to the event to receive full refunds. Monthly rentals must be canceled in writing 48 hours prior to the event to receive full refunds. Late cancellations will forfeit 25% of fees paid.

There will be no refunds granted for swimming lessons unless canceled by City staff. A transfer or credit to another class may be permitted by the Pool Manager, in their sole discretion. Swimming lessons which fall on holidays will be rescheduled or pro-rated if the facility is not scheduled to be open on that date.

There will be no refunds granted for emergency closures due to pool contamination. Patrons with paid facility admission receipts who must leave a pool due to such emergency will be issued a voucher for admission that will be valid for 1 year from the date of the incident.

**City of San Diego Park and Recreation Department
Joint Use Agreement Locations and School Districts**

Joint Use Site	Location	School District
Adams Elementary School	4672 35th Street	SDUSD
Alcott Elementary School	4680 Hidalgo Avenue	SDUSD
Alice Birney Elementary School	4345 Campus Avenue	SDUSD
Ashley Falls Neighborhood Park	13030 Ashley Falls Dr.	DMUESD
Bayview Terrace Elementary	2445 Fogg Street	SDUSD
Bird Rock Elementary School/Bird Rock Neighborhood Park	5371 La Jolla Hermosa Avenue	SDUSD
Black Mountain Jr. High School	9353 Oviedo Street	PUSD
Cabrillo Elementary School	3120 Talbot Street	SDUSD
Cadman Elementary School/Cadman Neighborhood Park	4370 Kamloop Avenue	SDUSD
Carmel Creek Neighborhood Park	4210 Carmel Center Road	SBSD
Carmel Del Mar Neighborhood Park	4400 Carmel Park Drive	DMUESD
Carson Elementary School	6905 Kramer	SDUSD
Challenger Middle School	10810 Parkdale Avenue	SDUSD
Chavez Elementary School	1404 South 40th Street	SDUSD
Cherokee Point Elementary School	3735 38th Street	SDUSD
Chollas-Mead Elementary School	545 45 th Street	SDUSD
Clark Middle School	4388 Thorn Street	SDUSD
Clay Elementary School	6506 Solita Avenue	SDUSD
Crown Point Elementary School	4033 Ingraham Street	SDUSD
Dailard Elementary School	6425 Cibola Road	SDUSD
Dana Middle School	1775 Chatsworth Blvd.	SDUSD
DePortola Middle School	11010 Clairemont Mesa Blvd.	SDUSD
Dingeman Elementary School/Spring Canyon Neighborhood Park	11840 Scripps Creek Drive	SDUSD
Doyle Elementary School	3950 Berino Court	SDUSD
Edison Elementary School	4077 35 th Street	SDUSD
Ericson Elementary School	11174 Westonhill Drive	SDUSD
Farb Middle School	4880 La Cuenta Drive	SDUSD
Fay Elementary School	4080 52 nd Street	SDUSD
Field Elementary School	4375 Bannock Avenue	SDUSD
Fletcher Elementary School	7666 Bobolink Way	SDUSD
Forward Elementary School	6460 Boulder Lake Drive	SDUSD
Franklin Elementary School	4481 Copeland Avenue	SDUSD
Garfield Elementary School	4487 Oregon Street	SDUSD
Griffith-Joyner Elementary School	4271 Myrtle Street	SDUSD
Hage Elementary School	9750 Galvin Avenue	SDUSD
Hardy Elementary School	5420 Montezuma Road	SDUSD
Hearst Elementary School	6230 Del Cerro Blvd.	SDUSD
Herbert Ibarra Elementary School	4877 Orange Avenue	SDUSD
Jerabek Elementary School	10050 Avenida Magnifica	SDUSD
Juarez Elementary School	2633 Melbourne Drive	SDUSD
Keiller Middle School	7270 Lisbon Street	SDUSD
Kimbrough Elementary School	321 Hoitt Street	SDUSD
King Elementary School	415 31st Street	SDUSD
Kumeyaay Elementary	6475 Antigua Boulevard	SDUSD
La Mirada Elementary	222 Avenida De La Madrid	SYESD
Lewis Middle School	5170 Greenbrier Avenue	SDUSD
Mann Middle School	4345 54th Street	SDUSD

**City of San Diego Park and Recreation Department
Joint Use Agreement Locations and School Districts**

Joint Use Site	Location	School District
Marshall Middle School	9700 Avenue of Nations	SDUSD
Marston Middle School	3799 Clairemont Drive	SDUSD
Mason Elementary School	10340 San Ramon Drive	SDUSD
Miramar Community College	10440 Black Mountain Rd.	SDCCD
Mission Bay High School	2475 Grand Avenue	SDUSD
Nicoloff Elementary School	1777 Howard Avenue	SBUESD
North Park Community Park/ALBA School	4041 Oregon Street	SDUSD
Ocean Beach Elementary School	4741 Santa Monica Avenue	SDUSD
Ocean Air Community Park/Ocean Air Elementary	4770 Fairport Way	DMUESD
Ocean View Hills Elementary School	4947 Ocean View Hills Pkwy	SYESD
Pacific Beach Elementary	1234 Tourmaline Street	SDUSD
Pacific Beach Middle School	4676 Ingraham Street	SDUSD
Parks, Rosa Elementary School	4510 Landis Street	SDUSD
Penn Elementary School	2797 Utica Drive	SDUSD
Pershing/Porter Middle School	8204 San Carlos Drive	SDUSD
Porter North/South Elementary School	445 South 47 th Street	SDUSD
Rodriguez Elementary School	825 South 31 st Street	SDUSD
Roosevelt Middle School	3366 Park Blvd.	SDUSD
Sage Canyon Neighborhood Park	5290 Harvest Run Drive	DMUESD
San Diego High School	1405 Park Blvd.	SDUSD
SD School of Creative and Performing Arts/Penn Athletic Area	2425 Dusk Drive	SDUSD
Scripps, E. B., Elementary School	11778 Cypress Canyon Road	SDUSD
Scripps Ranch High School	10410 Treena Street	SDUSD
Serra Sr. High School	5156 Santo Road	SDUSD
Sherman Elementary School	301 22nd Street	SDUSD
Solana Highlands Neighborhood Park	3520 Long Run Drive	SBSD
Spreckels Elementary School	6033 Stadium Street	SDUSD
Standley Middle School	6298 Radcliff Drive	SDUSD
Tierrasanta Elementary School	5450 La Cuenta Drive	SDUSD
Torrey Pines Elementary School	8350 Cliffridge Avenue	SDUSD
Valencia Park Elementary School	5880 Skyline Drive	SDUSD
Vista Grande Elementary School	5606 Antigua Boulevard	SDUSD
Walker Elementary School	9225 Hillery Drive	SDUSD
Wangenheim Middle School	9230 Gold Coast Drive	SDUSD
Wilson Middle School	3838 Orange Avenue	SDUSD
Zamorano (Bay Terraces #6) Elementary School	2655 Casey Street	SDUSD

DMUESD: Del Mar Unified Elementary School District
 PUSD: Poway Unified School District
 SBSD: Solana Beach School District
 SBUESD: South Bay Union Elementary School District
 SDCCD: San Diego Community College District
 SDUSD: San Diego Unified School District
 SYESD: San Ysidro Elementary School District



THE CITY OF SAN DIEGO

EXHIBIT B
PARK AND RECREATION DEPARTMENT
MOUNT HOPE FEE SCHEDULE
EFFECTIVE SEPTEMBER 8, 2015

Table of Contents

	<u>Page</u>
Cemetery Lot.....	2
Outer Burial Container.....	2
Urn Vault	3
Handling Fee.....	3
Opening and Closing.....	4
Flower Vases.....	4
Markers.....	5
Monuments.....	5
Overtime.....	5
Miscellaneous Fees.....	6
Terms and Special Conditions.....	7

Cemetery Lot

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/ Approved Fee</u>
Adult Lot	\$2,264.00	\$2,694.00
Adult Lot Non-Resident	\$3,011.00	\$3,583.00
Adult Lot Low Income	\$1,132.00	\$1,347.00
Cremains Lot	\$426.00	\$507.00
Cremains Lot Non-Resident	\$566.00	\$674.00
Cremains Lot Low Income	\$213.00	\$253.50
Child Lot	\$277.00	\$330.00
Child Lot Non-Resident	\$369.00	\$439.00
Child Lot Low Income	\$138.50	\$165.00
Infant Lot	\$142.00	\$169.00
Infant Lot Non-Resident	\$188.00	\$224.00
Infant Lot Low Income	\$71.00	\$85.00

Outer Burial Containers

Fees cover item purchase only; installation and maintenance are excluded.

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/ Approved Fee</u>
Adult Liner	\$270.00	\$122.00
Adult Liner Non-Resident	\$359.00	\$122.00
Adult Liner Low Income	\$135.00	\$61.00
Oversize Adult Liner	\$312.00	\$290.00
Oversize Adult Liner Non-Resident	\$415.00	\$290.00
Oversize Adult Liner Low Income	\$156.00	\$145.00
Adult Top-Seal Vault	\$355.00	\$167.00
Adult Top-Seal Vault Non-Resident	\$472.00	\$167.00
Oversize Top-Seal Vault	\$746.00	\$425.00
Oversize Top-Seal Vault Non-Resident	\$992.00	\$425.00
Double Depth Crypt	\$539.00	\$353.00
Double Depth Crypt Non-Resident	\$717.00	\$353.00
Adult Slab	\$114.00	\$108.00
Adult Slab Non-Resident	\$151.00	\$108.00
Infant Box	\$99.00	\$137.00
Infant Box Non-Resident	\$132.00	\$137.00
Child Box	\$135.00	\$145.00
Child Box Non-Resident	\$181.00	\$145.00
Child Box	\$135.00	\$145.00
Child Box Non-Resident	\$181.00	\$145.00
Infant Slab	\$71.00	\$118.00

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/ Approved Fee</u>
Infant Slab Non-Resident	\$94.00	\$118.00
Temporary Marker	\$22.00	\$7.00
Temporary Marker Non-Resident	\$29.00	\$7.00

Urn Vaults

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/ Approved Fee</u>
Urn Vault (Cremains burial)	\$79.00	\$60.00
Urn Vault (Cremains burial) Non-Resident	\$104.00	\$60.00
Oversize Urn Vault	\$85.00	\$79.00
Oversize Urn Vault Non-Resident	\$98.00	\$79.00

Handling Fees for Burial Containers and Temporary Markers

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/ Approved Fee</u>
Adult Liner	\$206.00	\$261.00
Adult Liner Non-Resident	\$275.00	\$261.00
Adult Liner Low Income	\$103.00	\$130.50
Oversize Adult Liner	\$312.00	\$522.00
Oversize Adult Liner Non-Resident	\$415.00	\$522.00
Oversize Adult Liner Low Income	\$156.00	\$261.00
Adult Top-Seal Vault	\$263.00	\$261.00
Adult Top-Seal Vault Non-Resident	\$350.00	\$261.00
Oversize Top-Seal Vault	\$578.00	\$522.00
Oversize Top-Seal Vault Non-Resident	\$769.00	\$522.00
Double Depth Crypt	\$454.00	\$522.00
Double Depth Crypt Non-Resident	\$604.00	\$522.00
Adult Slab	\$413.00	\$130.00
Adult Slab Non-Resident	\$549.00	\$130.00
Urn Vault	\$85.00	\$33.00
Urn Vault Non-Resident	\$114.00	\$33.00
Infant Box	\$48.00	\$130.00
Infant Box Non-Resident	\$48.00	\$130.00
Child Box	\$71.00	\$261.00
Child Box Non-Resident	\$94.00	\$261.00
Child Box	\$71.00	\$261.00
Child Box Non-Resident	\$94.00	\$261.00
Infant Slab	\$138.00	\$65.00

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/ Approved Fee</u>
Infant Slab Non-Resident	\$184.00	\$65.00
Temporary Marker	\$11.00	\$65.00
Temporary Marker Non-Resident	\$15.00	\$65.00

Opening and Closing

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/ Approved Fee</u>
Adult	\$533.00	\$522.00
Adult Non-Resident	\$708.00	\$522.00
Adult Low Income	\$266.50	\$261.00
Double Depth	\$533.00	\$652.00
Double Depth Non-Resident	\$708.00	\$652.00
Double Depth Low Income	\$266.50	\$326.00
Cremation	\$149.00	\$261.00
Cremation Non-Resident	\$199.00	\$261.00
Cremation Low Income	\$74.50	\$130.50
Child	\$277.00	\$391.00
Child Non-Resident	\$369.00	\$391.00
Child Low Income	\$138.50	\$195.50
Infant	\$178.00	\$261.00
Infant Non-Resident	\$237.00	\$261.00
Infant Low Income	\$89.00	\$130.50

Flower Vases

Fees cover item (empty) purchase only; maintenance and contents are excluded. Installation is separately charged.

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/ Approved Fee</u>
Galvanized Vase	\$14.00	\$10.00
Galvanized Vase Non-Resident	\$19.00	\$10.00
Ground Trion Vase	\$35.00	\$22.00
Ground Trion Vase Non-Resident	\$48.00	\$22.00
Monument Trion	\$28.00	\$31.00
Monument Trion Non-Resident	\$37.00	\$31.00
Galvanized Vase Insert	\$7.00	\$9.00
Galvanized Vase Insert Non-Resident	\$9.00	\$9.00
Trion Vase Insert	\$21.00	\$16.00
Trion Vase Insert Non-Resident	\$28.00	\$16.00
Monument Trion Insert	\$21.00	\$15.00
Monument Trion Insert Non-Resident	\$28.00	\$15.00
Vase Installation	NA	\$65.00

Marker Installation (Flat only)

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/ Approved Fee</u>
Granite Installation	\$178.00	\$293.00
Granite Installation Non-Resident	\$237.00	\$293.00
Bronze	\$192.00	\$293.00
Bronze Non-Resident	\$255.00	\$293.00
Child/Infant	\$114.00	\$293.00
Child/Infant Non-Resident	\$151.00	\$293.00
Re-Set (Like size)	\$36.00	\$59.00
Re-Set (Like size) Non-Resident	\$48.00	\$59.00
Re-Set (Unlike size)	\$71.00	\$103.00
Re-Set (Unlike size) Non-Resident	\$94.00	\$103.00

Monument Installation (Upright/above ground)

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/ Approved Fee</u>
Per Monument Base		\$293.00
Per Monument Base Non-Resident		\$293.00
Per Monument Border		\$196.00
Per Monument Border Non-Resident		\$196.00

Overtime/Weekends

Rates charged in addition to regular fees.

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/ Approved Fee</u>
Overtime (Weekday) <i>Fee to be collected when services exceed their scheduled time frame (set at 2 hours maximum per burial) and result in overtime for staff. Rates are rounded to the nearest dollar and half hour. No prorating for less than half hour increments.</i>	NA	Hourly charges will be determined on an as needed basis calculated at fully loaded rates for actual staff required on site for time delays.
Weekend Fee (Adult/Child Burial) (per 2 Hour Service)	\$851.00	\$573.00
Weekend Fee (Adult/Child Burial) Non-Resident (per 2 Hour Service)	\$1,133.00	\$573.00
Weekend Fee (Cremation Burial) (per 2 Hour Service)	\$298.00	\$286.00

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/ Approved Fee</u>
Weekend Fee (Cremation Burial) Non-Resident) (per 2 Hour Service)	\$396.00	\$286.00
Weekend Fee (Infant Burial) (per 2 Hour Service)	\$355.00	\$286.00
Weekend Fee (Infant Burial) Non-Resident) (per 2 Hour Service)	\$472.00	\$286.00

Miscellaneous

<u>Fee Description</u>	<u>Current Fee</u>	<u>Recommended/ Approved Fee</u>
Disinterment (Adult)	\$1,419.00	\$908.00
Disinterment (Adult) Non-Resident	\$1,887.00	\$908.00
Disinterment Double Depth in "A" Placement	\$1,419.00	\$1,429.00
Disinterment Double Depth in "A" Placement Non-Resident	\$1,887.00	\$1,429.00
Disinterment (Child)	\$993.00	\$712.00
Disinterment (Child) Non-Resident	\$1,321.00	\$712.00
Disinterment (Infant)	\$568.00	\$516.00
Disinterment (Infant) Non-Resident	\$755.00	\$516.00
Disinterment (Cremains)	\$497.00	\$516.00
Disinterment (Cremains) Non-Resident	\$660.00	\$516.00
Canopy	\$65.00	\$130.00
Canopy Non-Resident	\$85.00	\$130.00

Terms and Special Conditions

Definitions

Child: One year to 10 years old.

Double Depth Graves – These grave sites can contain up to two full body burials. “A” is located on the bottom and “B” is located on the top of the grave.

Handling Fees for Burial Containers: Lowering the casket with a lowering device into the exposed gravesite, and placing the vault at the bottom of the gravesite.

Infant: One day to 12 months old.

Green Burials (Slab): Burial option where preference is that no sealed containers (e.g., casket, pine box, etc.) are to be used.

Opening and Closing: Removing the soil from the ground, digging the grave and replacing the soil for a grave site.

Oversize: Any burial that requires a size 6 vault or larger as defined by the National Funeral Association standards (most current version).

Resident: City of San Diego residency for the decedent.

Low Income Fee Assistance

Certain fees (Lot and Perpetual Care; Opening/Closing of Grave; and, Grave Liner and Liner Handling Fees (Bell)) for City Residents are reduced for individuals whose gross income in the past twelve months falls within the Lower Living Standard Income Level and have a maximum of \$2,380 in value of personal property. The Lower Living Annual Income limits are:

<u>Size of Family</u>	<u>Annual Income</u>
1	\$16,668
2	\$27,304
3	\$37,488
4	\$46,274
5	\$54,609
6	\$63,868
More than 6	Each additional family member add \$9,259

Completion of a fee waiver form is required. A copy of the applicant's current Internal Revenue Service (IRS) tax return shall be used to verify income. A Social Security Award-Benefit letter or a Social Security Proof on Income letter may also be used for verification of income.

Passed by the Council of The City of San Diego on MAY 19 2015, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Sherri Lightner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lorie Zapf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Todd Gloria	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Myrtle Cole	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mark Kersey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Cate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Sherman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Alvarez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marti Emerald	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage MAY 28 2015.

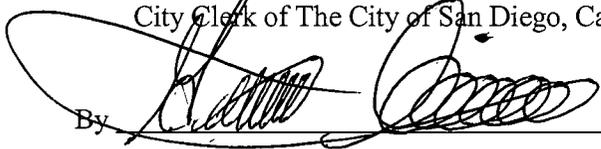
(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

KEVIN L. FAULCONER
Mayor of The City of San Diego, California.

ELIZABETH S. MALAND
City Clerk of The City of San Diego, California.

(Seal)

By , Deputy

Office of the City Clerk, San Diego, California

Resolution Number R- 309755