

RESOLUTION NUMBER R- 313211

DATE OF FINAL PASSAGE SEP 22 2020

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO AUTHORIZING AN AGREEMENT WITH WEST
COAST ARBORISTS, INC. TO EXERCISE RENEWAL
OPTIONS FOR CITY WIDE STREET TREE MAINTENANCE.

WHEREAS, on October 1, 2019, the RFP Contract #10089552-19-K was awarded to West Coast Arborists, Inc. for an amount not to exceed \$2,950,000, for a contract term of one year with four one-year renewal options; and

WHEREAS, this action will authorize the City to award the first one-year renewal option, and authorize the City to award the three additional one-year extensions based on future contractor performance and financial considerations; and

WHEREAS, if all renewal options are awarded, the total not-to-exceed contract amount for the four one-year renewal periods would be \$12,880,000; and

WHEREAS, the vision of the San Diego Forestry Program is to grow a resilient world class urban forest for all San Diegans; and

WHEREAS, the current tree maintenance contract provides preventative as well as corrective tree care services, keeping our urban forest safe and healthy and these services also support San Diego's Climate Action Plan by helping to increase tree canopy cover through industry standard best management practices for street tree care; and

WHEREAS, trees are integral to meeting San Diego's commitment to mitigating climate change: trees store carbon, reduce stormwater runoff, and mitigate the urban heat island effect which a healthy urban forest promotes a more sustainable, livable, walkable community and the City of San Diego manages approximately 220,000 street trees in the right-of-way. TSW trims street trees for public safety requirements and to clear rights-of-way and since Fiscal Year 2016,

tree maintenance contracts, including palm and shade tree trimming, have been proactively completed through City contracts; and

WHEREAS, in addition to tree trimming, this contract also includes dead tree removal, stump removal, and tree planting services which during Fiscal Year 2020, under the previous and current contracts, 12,400 trees were trimmed, 430 trees were removed, and 75 trees were planted;

NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Mayor, or his designee, is authorized to exercise, for and on behalf of the City, four one-year options for renewal with West Coast Arborists, Inc. for Citywide street tree maintenance and tree planting in an amount not to exceed \$12,880,000, under the terms and conditions set forth in the Agreement, on file in the Office of the City Clerk as Document No.

RR- 313211.

2. That the Chief Financial Officer is authorized to expend an amount not to exceed \$12,880,000, including \$12,080,000 (\$3,020,000 annually) from Fund 100000, General Fund and \$800,000 (\$200,000 annually) from Fund 200217, Underground Surcharge Fund, contingent upon adoption of the Annual Appropriation Ordinance for the applicable fiscal year, and contingent upon the Chief Financial Officer first furnishing one or more certificates certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer.

3. That the Chief Financial Officer is authorized, upon advice from the administering department, to transfer excess funds, if any, to the appropriate reserves.

APPROVED: MARA W. ELLIOTT, City Attorney

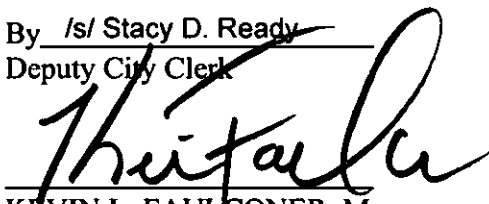
By /s/ Cassandra E. Mougín
Cassandra E. Mougín
Deputy City Attorney

CEM:cw
08/28/20
Or.Dept: Transportation & Storm Water
CC No.: N/A
Doc. No.: 2443448

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at its meeting of 09/15/2020.

ELIZABETH S. MALAND
City Clerk

By /s/ Stacy D. Ready
Deputy City Clerk


KEVIN L. FAULCONER, Mayor

Approved: 9/21/2020
(date)

Vetoed: _____
(date)

KEVIN L. FAULCONER, Mayor

Passed by the Council of The City of San Diego on SEP 15 2020, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Barbara Bry	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Ward	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Monica Montgomery	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mark Kersey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Cate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Sherman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Georgette Gómez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage SEP 22 2020

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

KEVIN L. FAULCONER
Mayor of The City of San Diego, California.

(Seal)

ELIZABETH S. MALAND
City Clerk of The City of San Diego, California.

By , Deputy

Office of the City Clerk, San Diego, California

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