

RESOLUTION NUMBER R- 313899

DATE OF FINAL PASSAGE FEB 25 2022

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO APPROVING THE ESTABLISHMENT OF NEW RATES AND FEES AND ADJUSTMENTS TO EXISTING RATES AND FEES FOR INCLUSION IN THE RATEBOOK OF CITY FEES AND CHARGES MAINTAINED IN THE OFFICE OF THE CITY CLERK.

WHEREAS, under Council Policy 100-05, general fund departments are required to conduct comprehensive user fee studies every three to five years and approved fees are published in the City's user fee rate book (Rate Book) maintained by the Office of the City Clerk; and

WHEREAS, these fee studies ensure City departments identify and recover all reasonable and allowable costs incurred in providing government services; and

WHEREAS, each general fund department requesting user fee adjustments and additions for Fiscal Year (FY) 2023 obtained a legal opinion on its fee proposals from the Office of the City Attorney in light of Proposition 26; and

WHEREAS, approved by the voters in 2010, Proposition 26 amended articles XIII A and XIII C of the California Constitution to provide that a levy, charge, or exaction of any kind imposed, increased, or extended by a local government is a tax unless an exception applies; and

WHEREAS, exceptions to Proposition 26 include user fees; government service or product fees; regulatory fees; government property entrance fees; fines and penalties imposed by a court or local government; property development impact fees; and assessments and property-related fees governed by Proposition 218; and

WHEREAS, each Proposition 26 exception involves its own legal standard for determining the amount of a legally permissible fee; and

WHEREAS, user fees and regulatory costs in support of the proposed user fee adjustments and additions for FY 2023 may not exceed the reasonable costs of providing a service, product, or regulation which includes all reasonable direct and indirect expenses incurred by the City; and

WHEREAS, depending on the particular type of fee and individual department activities, staff for each City department calculated proposed FY 2023 user fee adjustments and additions using the comprehensive Citywide method developed by Department of Finance staff; and

WHEREAS City staff reports from each department substantiate the validity of the proposed user fees and regulatory costs for FY 2023 by explaining the link between the cost and the service, product, or regulation; and

WHEREAS, the Department of Finance gave a presentation to the Budget and Government Efficiency Committee on January 19, 2022 wherein the department requested approval of proposed FY 2023 user fee adjustments and additions for thirteen general fund departments and seven non-general fund departments including, but not limited to, the City Clerk, City Treasurer, Development Services, Real Estate and Airport Management, Environmental Services, Finance, Fire-Rescue, Library, Personnel, Planning, Police, Public Utilities, Transportation, Local Enforcement Agency Fund, Risk Management and Special Events and Filming; and

WHEREAS, the Department of Finance and each of the departments mentioned above also provided to the Budget and Government Efficiency Committee a detailed report explaining their respective proposed FY 2023 user fees and adjustments and the cost recovery calculations for same; and

WHEREAS, after considering the presentations made, the reports and materials presented, and engaging in discussion regarding the proposed FY 2023 fee adjustments and

additions, the Budget and Government Efficiency Committee forwarded the proposed FY 2023 user fees to the City Council for consideration; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

That the following FY 2023 fee additions and adjustments are adopted for the purpose of recovering costs incurred by the City of San Diego in providing services, goods, or regulation, or as otherwise permitted under articles XIII A and XIII C of the California Constitution:

- (1) The City Clerk Department's Council District Map fee of \$1.90 has Decreased to \$0.75.
- (2) The City Clerk Department's Passport Photo fee of \$12.00 has Decreased to \$10.50.
- (3) The City Clerk Department's mailed City Charter fee of \$5.62 + mailing cost has Increased to \$7.52 + mailing cost.
- (4) The City Clerk Department's over the counter City Charter fee of \$5.62 has Increased to \$7.52.
- (5) The City Clerk Department's Lobbyist Annual Registration Fee per Client of \$31.09 has Increased to \$40.23.
- (6) The City Clerk Department's Lobbyist Annual Registration Fee per Lobbyist of \$154.05 has Increased to \$191.94.
- (7) The City Clerk Department's Lobbyist Prorated Registration Fee per Client of \$13.63 has Increased to \$20.28.
- (8) The City Clerk Department's Lobbyist Prorated Registration Fee per Lobbyist of \$62.22 has Increased to \$69.33.
- (9) The City Treasurer Department's Parking Citation Payment Plan fee of \$25.00 has Decreased to \$16.00.

- (10) The City Treasurer Department's Disabled Placard Administrative Fee of \$15.00 has Increased to \$16.00.
- (11) The City Treasurer Police Regulated ID Cards Fee of \$15.00 has Increased to \$16.00.
- (12) The City Treasurer Department's Half-Year Residential Parking Permit Fee of \$8.00 is Eliminated.
- (13) The Department of Real Estate and Airport Management's Consent to Assignment, Amendments, and other Instruments Relating to Short-Term Agreements fee of \$670.00 has Increased to \$780.00.
- (14) The Department of Real Estate and Airport Management's Consent to Sublease fee of \$990.00 has Increased to \$1,050.00.
- (15) The Department of Real Estate and Airport Management's Easements or Rights on City Property fee of \$1,830.00 has Increased to \$2,275.00.
- (16) The Department of Real Estate and Airport Management's New, Renewed or Amended Leases - Long Term Agreements fee of \$4,920.00 has Increased to \$5,000.00.
- (17) The Department of Real Estate and Airport Management's New, Renewed or Amended Leases -Short Term or Non-Revenue Agreements fee of \$960.00 has Increased to \$1,400.00.
- (18) The Department of Real Estate and Airport Management's Permits, Rights of Entries and Other Temporary Uses fee of \$980.00 has Increased to \$1,050.00.
- (19) The Department of Real Estate and Airport Management's Valuation Fee of \$1,200.00 is Eliminated.

- (20) The Development Services/Code Enforcement Department's Reinspection - Building Fee of \$295.00 has Decreased to \$253.00.
- (21) The Development Services/Code Enforcement Department's Property Value Protection Ordinance Fee of \$151.00 has Increased to \$211.00.
- (22) The Development Services/Code Enforcement Department's Reinspection - Zoning Fee of \$264.00 has Increased to \$267.00.
- (23) The Development Services/Code Enforcement Department's Removal of Recorded Notice of Violation - No Appeal Fee of \$594.00 has Increased to \$638.00.
- (24) The Development Services/Code Enforcement Department's Removal of Recorded Notice of Violation - With Appeal Fee of \$946.00 has Increased to \$996.00.
- (25) The Environmental Services Department's DSD Permit Fee of \$31.00 has Increased to \$51.00.
- (26) The Environmental Services Department's Reinspection Fee of \$88.00 has Increased to \$100.00.
- (27) The Fire-Rescue Department's FCIP - Assembly (0 - 5,000 sq ft) Fee of \$240.00 has Increased to \$306.00.
- (28) The Fire-Rescue Department's FCIP - Assembly (5,001 - 10,000 sq ft) Fee of \$300.00 has Increased to \$383.00.
- (29) The Fire-Rescue Department's FCIP - Assembly (10,001 - 12,000 sq ft) Fee of \$360.00 has Increased to \$460.00.
- (30) The Fire-Rescue Department's FCIP - Assembly (12,001 - 50,000 sq ft) Fee of \$420.00 has Increased to \$536.00.

- (31) The Fire-Rescue Department's FCIP - Assembly (50,001 and up) Fee of \$480.00 has Increased to \$613.00.
- (32) The Fire-Rescue Department's FCIP - Business (0 - 5,000 sq ft) Fee of \$240.00 has Increased to \$306.00.
- (33) The Fire-Rescue Department's FCIP - Business (5,001 - 10,000 sq ft) Fee of \$300.00 has Increased to \$383.00.
- (34) The Fire-Rescue Department's FCIP - Business (10,001 - 12,000 sq ft) Fee of \$360.00 has Increased to \$460.00.
- (35) The Fire-Rescue Department's FCIP - Business (12,001 - 50,000 sq ft) Fee of \$420.00 has Increased to \$536.00.
- (36) The Fire-Rescue Department's FCIP - Business (50,001 and up) Fee of \$480.00 has Increased to \$613.00.
- (37) The Fire-Rescue Department's FCIP - Education (0 - 5,000 sq ft) Fee of \$240.00 has Increased to \$306.00.
- (38) The Fire-Rescue Department's FCIP - Education (5,001 - 10,000 sq ft) Fee of \$300.00 has Increased to \$383.00.
- (39) The Fire-Rescue Department's FCIP - Education (10,001 - 12,000 sq ft) Fee of \$360.00 has Increased to \$460.00.
- (40) The Fire-Rescue Department's FCIP - Education (12,001 - 50,000 sq ft) Fee of \$420.00 has Increased to \$536.00.
- (41) The Fire-Rescue Department's FCIP - Education (50,001 and up) Fee of \$480.00 has Increased to \$613.00.
- (42) The Fire-Rescue Department's FCIP - Health Care (0 - 5,000 sq ft) Fee of \$240.00 has Increased to \$306.00.

- (43) The Fire-Rescue Department's FCIP - Health Care (5,001 - 10,000 sq ft) Fee of \$300.00 has Increased to \$383.00.
- (44) The Fire-Rescue Department's FCIP - Health Care (10,001 - 12,000 sq ft) Fee of \$360.00 has Increased to \$460.00.
- (45) The Fire-Rescue Department's FCIP - Health Care (12,001 - 50,000 sq ft) Fee of \$420.00 has Increased to \$536.00.
- (46) The Fire-Rescue Department's FCIP - Health Care (50,001 and up) Fee of \$480.00 has Increased to \$613.00.
- (47) The Fire-Rescue Department's FCIP - Large Family Day Care Facilities (Per Facility) Fee of \$240.00 has Increased to \$306.00.
- (48) The Fire-Rescue Department's FCIP - Residential (0 - 5,000 sq ft) Fee of \$240.00 has Increased to \$306.00.
- (49) The Fire-Rescue Department's FCIP - Residential (5,001 - 10,000 sq ft) Fee of \$300.00 has Increased to \$383.00.
- (50) The Fire-Rescue Department's FCIP - Residential (10,001 - 12,000 sq ft) Fee of \$360.00 has Increased to \$460.00.
- (51) The Fire-Rescue Department's FCIP - Residential (12,001 - 50,000 sq ft) Fee of \$420.00 has Increased to \$536.00.
- (52) The Fire-Rescue Department's FCIP - Residential (50,001 and up) Fee of \$480.00 has Increased to \$613.00.
- (53) The Fire-Rescue Department's FCIP - Residential Care/Group Facilities (0 - 6,000 sq ft) Fee of \$240.00 has Increased to \$306.00.
- (54) The Fire-Rescue Department's FCIP - Residential Care/Group Facilities (Over 6,000 sq ft) Fee of \$300.00 has Increased to \$383.00.

- (55) The Fire-Rescue Department's Fire Lanes Fee of \$240.00 has Increased to \$306.00.
- (56) The Fire-Rescue Department has Created an FCIP fee for - Business Marijuana Sales (2 inspections per year) - of \$460.00.
- (57) The Fire-Rescue Department's HazMat - Explosive Permits and Inspections Fee of \$600.00 has Decreased to \$282.00.
- (58) The Fire-Rescue Department's HazMat - Inspections Fee of \$222.00 has Increased to \$282.00.
- (59) The Fire-Rescue Department's HazMat - Marijuana Production Facilities (MPF) Inspections (minimum 2 times annually) Fee of \$222.00 has Increased to \$282.00.
- (60) The Fire-Rescue Department's HazMat - Permits Fee of \$111.00 has Increased to \$141.00.
- (61) The Fire-Rescue Department's Fire Drill Assistance and other High-Rise Services Fee of \$135.00 has Increased to \$178.00.
- (62) The Fire-Rescue Department's High-Rise Inspections Fee of \$16.00 has Increased to \$30.00.
- (63) The Fire-Rescue Department's Knox Box Installation Inspections Fee of \$203.00 has Decreased to \$153.00.
- (64) The Fire-Rescue Department's Operational Permits Fee of \$111.00 has Increased to \$141.00.
- (65) The Fire-Rescue Department's PI - Pre-Inspections Fee of \$240.00 has Increased to \$306.00.

- (66) The Fire-Rescue Department's PI - Special Survey Inspections Fee of \$360.00 has Increased to \$460.00.
- (67) The Fire-Rescue Department's Spec. Events - Fireworks/Pyrotechnics Permit Fee of \$267.00 has Increased to \$292.00.
- (68) The Fire-Rescue Department's Spec. Events - Public Assembly Permits Fee of \$133.00 has Increased to \$146.00.
- (69) The Fire-Rescue Department's Spec. Events - Standby Services (Assistant Fire Marshal) Fee of \$146.00 has Increased to \$176.00.
- (70) The Fire-Rescue Department's Spec. Events - Standby Services (Fire Inspector II) Fee of \$106.00 has Increased to \$123.00.
- (71) The Fire-Rescue Department's Spec. Events - Standby Services (Fire Inspector Supervisor) Fee of \$126.00 has Increased to \$134.00.
- (72) The Fire-Rescue Department's Spec. Events - Tent/Canopy Permits Fee of \$267.00 has Increased to \$292.00.
- (73) The Fire-Rescue Department's Spec. Events - Trade Show Permits Fee of \$267.00 has Increased to \$292.00.
- (74) The Fire-Rescue Department has Created a Spec. Events Fee for Large Assembly Inspections of \$292.00.
- (75) The Fire-Rescue Department's Tech. Serv. - Explosive Permits and Inspections Fee of \$600.00 has Decreased to \$282.00.

- (76) The Fire-Rescue Department's Tech. Serv./HazMat - Above Ground Tank Installation Permit (Up to 3 Tanks) Fee of \$1,211.00 has Increased to \$1,578.00.
- (77) The Fire-Rescue Department's Tech. Serv./HazMat - Above Ground Tank Removal Permit (Up to 3 Tanks) Fee of \$484.00 has Increased to \$631.00.
- (78) The Fire-Rescue Department's Tech. Serv./HazMat - Compressed Gas/Med Gas Installation Permit (Up to 3 Systems) Fee of \$1,211.00 has Increased to \$1,578.00.
- (79) The Fire-Rescue Department's Tech. Serv./HazMat - Compressed Natural Gas Installation Permit Fee of \$1,211.00 has Increased to \$1,578.00.
- (80) The Fire-Rescue Department's Tech. Serv./HazMat - Cryogen Tank and System Installation Permit Fee of \$1,211.00 has Increased to \$1,578.00.
- (81) The Fire-Rescue Department's Tech. Serv./HazMat - Hourly Rate for Additional Services Fee of \$242.00 has Increased to \$315.00.
- (82) The Fire-Rescue Department's Tech. Serv./HazMat - Liquefied Petroleum Gas Installation Permit (Up to 3 Systems) Fee of \$727.00 has Increased to \$947.00.
- (83) The Fire-Rescue Department's Tech. Serv./HazMat - Mobile Re-Fueling Tanker/Site Permit Fee of \$484.00 has Increased to \$631.00.
- (84) The Fire-Rescue Department's Tech. Serv./HazMat - Overtime Inspections Fee of \$106.00 has Increased to \$123.00.
- (85) The Fire-Rescue Department's Tech. Serv./HazMat - Pressurized Solvent System Permit Fee of \$727.00 has Increased to \$947.00.
- (86) The Fire-Rescue Department's Tech. Serv./HazMat - Soil Remediation Permit Fee of \$484.00 has Increased to \$631.00.

- (87) The Fire-Rescue Department's Tech. Serv./HazMat - Tank/Gas Re-Pipe Permit Fee of \$969.00 has Increased to \$1,262.00.
- (88) The Fire-Rescue Department's Tech. Serv./HazMat - Underground Tank Installation Permit (Up to 3 Tanks) Fee of \$1,211.00 has Increased to \$1,578.00.
- (89) The Fire-Rescue Department's Tech. Serv./HazMat - Underground Tank Removal Permit (Up to 3 Tanks) Fee of \$484.00 has Increased to \$631.00.
- (90) The Fire-Rescue Department's Construction Permits Fee of \$111.00 has Increased to \$141.00.
- (91) The Fire-Rescue Department has Created a New Construction Plan Review Fee of \$261.00.
- (92) The Fire-Rescue Department has Created a New Defensible Space Inspections Fee of \$118.00.
- (93) The Fire-Rescue Department's LG Safety Protection - LG I EMT Fee of \$42.00 has Decreased to \$38.00.
- (94) The Fire-Rescue Department's LG Safety Protection - Pick Up Truck Fee of \$7.00 has Decreased to \$1.00.
- (95) The Fire-Rescue Department's LG Safety Protection - SUV Fee of \$6.00 has Decreased to \$1.00.
- (96) The Fire-Rescue Department's Lifeguard Safety Administration Fee of \$61.00 has Decreased to \$52.00.
- (97) The Fire-Rescue Department's LG Safety Administrative Fee - Management Intern Fee of \$14.00 has Increased to \$23.00.

- (98) The Fire-Rescue Department's LG Safety Protection - LG II Fee of \$97.00 has Increased to \$115.00.
- (99) The Fire-Rescue Department's LG Safety Protection - LG III Fee of \$104.00 has Increased to \$135.00.
- (100) The Fire-Rescue Department's LG Safety Protection - LG SGT Fee of \$113.00 has Increased to \$147.00.
- (101) The Fire-Rescue Department's LG Safety Protection - PWC Fee of \$10.00 has Increased to \$12.00.
- (102) The Fire-Rescue Department's LG Safety Protection - Surf Boat Fee of \$41.00 has Increased to \$42.00.
- (103) The Fire-Rescue Department's Lifeguard Safety - Fire Boat Fee of \$71.00 has Increased to \$80.00.
- (104) The Fire-Rescue Department's Vessel Pumping and Salvage Fee of \$805.00 has Increased to \$836.00.
- (105) The Fire-Rescue Department's Vessel Storage Fee of \$73.00 has Increased to \$86.00.
- (106) The Fire-Rescue Department's Fire Prevention and Foaming Fee of \$414.00 has Increased to \$505.00.
- (107) The Fire-Rescue Department's Vessel Towing/Vessel impounding Fee of \$460.00 has Increased to \$548.00.
- (108) The Library Department's Adult Lost Item fee of Item Cost + \$10.00 processing Fee has Decreased to the Item Cost Only.
- (109) The Library Department's Juvenile Lost Item fee of Item Cost + \$5.00 processing Fee has Decreased to Item Cost Only.

- (110) The Library Department Has Created Black Box Theater - Daily Charge Fee of \$321.00.
- (111) The Library Department Has Created Black Box Theater - Daily Charge Fee of \$428.00.
- (112) The Library Department's Barcode Label Fine of \$1.00 is Eliminated.
- (113) The Library Department's Book Jacket Fine of \$0.25 is Eliminated.
- (114) The Library Department's Fine regarding Library Material of \$1.00 is Eliminated.
- (115) The Library Department's Mail Fee of \$3.00 is Eliminated.
- (116) The Library Department's Media Containers Damage Fine of \$1.00 is Eliminated.
- (117) The Personnel Department's Live Scan Fingerprinting fee of \$65.00 has Increased to \$70.00.
- (118) The Planning Department's General Plan Maintenance Fee of \$451.00 has Increased to \$468.18.
- (119) The Planning Department's Hourly Project Review Fee for a Senior Planner of \$146.00 has Increased to \$154.00.
- (120) The Planning Department's Hourly Project Review Fee for an Associate Planner of \$108.00 has Increased to \$119.00.
- (121) The Police Department's Massage Establishment Fee of \$2,042.00 has Decreased to \$984.00.
- (122) The Police Department's Adult Entertainer Fee of \$329.00 has Increased to \$429.00.

- (123) The Police Department's Alarm Permit – Commercial Fee of \$10.00 has Increased to \$20.00.
- (124) The Police Department's Alarm Permit – Residential Fee of \$10.00 has Increased to \$20.00.
- (125) The Police Department's Arcade Fee of \$57.00 has Increased to \$77.00.
- (126) The Police Department's Auto Dismantler Fee of \$345.00 has Increased to \$446.00.
- (127) The Police Department's Bingo Regulatory Fee of \$36.00 has Increased to \$48.00.
- (128) The Police Department's Casino Party Fee of \$228.00 has Increased to \$296.00.
- (129) The Police Department's Entertainment 50 or more people single event Fee of \$223.00 has Increased to \$293.00.
- (130) The Police Department's Entertainment After Hours Ongoing Fee of \$658.00 has Increased to \$892.00.
- (131) The Police Department's Entertainment After Hours Single Event Fee of \$503.00 has Increased to \$667.00.
- (132) The Police Department's Entertainment with 49 people or less and no Alcohol Fee of \$157.00 has Increased to \$215.00.
- (133) The Police Department's Entertainment with 50 people or more and no Alcohol Fee of \$778.00 has Increased to \$1,050.00.
- (134) The Police Department's Entertainment with Alcohol 100-249 people Fee of \$1,994.00 has Increased to \$2,692.00.
- (135) The Police Department's Entertainment with Alcohol 250-399 people Fee of \$3,090.00 has Increased to \$4,173.00.

- (136) The Police Department's Entertainment with Alcohol 400 or more people Fee of \$4,025.00 has Increased to \$5,447.00.
- (137) The Police Department's Entertainment with Alcohol less than 100 people Fee of \$1,517.00 has Increased to \$2,043.00.
- (138) The Police Department's Firearms Dealer Fee of \$1,606.00 has Increased to \$2,039.00.
- (139) The Police Department's Firearms Dealer (Employee) Fee of \$56.00 has Increased to \$76.00.
- (140) The Police Department's Going out-of-Business Regulatory Fee of \$25.00 has Increased to \$35.00.
- (141) The Police Department's Holistic Health Practitioner Fee of \$84.00 has Increased to \$114.00.
- (142) The Police Department's Holistic Health Practitioner Business Fee of \$1,067.00 has Increased to \$1,457.00.
- (143) The Police Department's Massage Establishment (Sole Practitioner) Fee of \$124.00 has Increased to \$166.00.
- (144) The Police Department's Massage Therapist Fee of \$248.00 has Increased to \$338.00.
- (145) The Police Department's Massage Therapist Off-Premises Business Fee of \$796.00 has Increased to \$1,083.00.
- (146) The Police Department's Money Exchange Fee of \$586.00 has Increased to \$764.00.

- (147) The Police Department's Nude Entertainer Business Fee of \$5,830.00 has Increased to \$7,839.00.
- (148) The Police Department's Outcall Nude Entertainer Fee of \$1,428.00 has Increased to \$1,943.00.
- (149) The Police Department's Outcall Nude Entertainer Business Fee of \$9,320.00 has Increased to \$12,666.00.
- (150) The Police Department's Pawn Shop / Secondhand Dealer - Tangible Fee of \$346.00 has Increased to \$442.00.
- (151) The Police Department's Peep Show Fee of \$262.00 has Increased to \$354.00.
- (152) The Police Department's Police Administrative - Application Processing Fee of \$31.00 has Increased to \$40.00.
- (153) The Police Department's Police Administrative - Investigative Clearance Fee of \$15.00 has Increased to \$20.00.
- (154) The Police Department's Poolroom/Bowling Alley Fee of \$165.00 has Increased to \$225.00.
- (155) The Police Department's Promoter Regulatory Fee of \$396.00 has Increased to \$524.00.
- (156) The Police Department's Public Convenience or Necessity Fee of \$1,552.00 has Increased to \$2,208.00.
- (157) The Police Department's Secondhand Dealer - Non-tangible Fee of \$160.00 has Increased to \$205.00.
- (158) The Police Department's Solicitor Regulatory Fee of \$194.00 has Increased to \$257.00.

- (159) The Police Department's Special Events Civilian - Commercial Fee of \$31.00 has Increased to \$55.00.
- (160) The Police Department's Special Events Sworn - Commercial Fee of \$100.00 has Increased to \$178.00.
- (161) The Police Department's Specialized Pedicab Decal Fee of \$152.00 has Increased to \$194.00.
- (162) The Police Department's Specialized Pedicab Operating Fee of \$128.00 has Increased to \$164.00.
- (163) The Police Department's Swap Meet Fee of \$1,849.00 has Increased to \$2,469.00.
- (164) The Police Department's Tobacco Retailer Fee of \$141.00 has Increased to \$182.00.
- (165) The Police Department's Traditional Pedicab Decal Fee of \$160.00 has Increased to \$203.00.
- (166) The Police Department's Traditional Pedicab Operating Fee of \$409.00 has Increased to \$525.00.
- (167) The Police Department's Treasurer's Administrative - Application Processing New Fee of \$13.00 has Increased to \$14.00.
- (168) The Police Department's Treasurer's Administrative - Application Processing Renewal Fee of \$8.00 has Increased to \$10.00.
- (169) The Police Department's Card Room Business (Table Fee) of \$2,476.00 is Eliminated.
- (170) The Police Department's Card Room Employee Fee of \$51.00 is Eliminated.

- (171) The Police Department's Commercial Recreation Theater Fee of \$5,782.00 is Eliminated.
- (172) The Public Utilities & Lake Programs Department Launch Fees - Kayak: Double of \$7.00 has Decreased to \$6.00.
- (173) The Public Utilities & Lake Programs Department Standup Paddle Boarding/Windsurfing Fee of \$7.00 has Decreased to \$6.00.
- (174) The Public Utilities & Lake Programs Department Barret Sport Fishing Program: Adult/Youth Fee of \$20.00 has Increased to \$30.00.
- (175) The Public Utilities & Lake Programs Department Barret Sport Fishing Program: Reservation and Motorboat Fee of \$80.00 has Increased to \$100.00.
- (176) The Public Utilities & Lake Programs Department Fishing Permits - Adults Fee of \$8.00 has Increased to \$11.00.
- (177) The Public Utilities & Lake Programs Department Fishing Permits - Senior Fee of \$4.00 has Increased to \$6.00.
- (178) The Public Utilities & Lake Programs Department Fishing Permits - Youth Fee of \$2.50 has Increased to \$4.00.
- (179) The Public Utilities & Lake Programs Department Launch Fees - Fishing/Water Contact of \$7.00 has Increased to \$11.00.
- (180) The Public Utilities & Lake Programs Department Launch Fees - Kayak: Single of \$2.00 has Increased to \$6.00.
- (181) The Public Utilities & Lake Programs Department Slalom Course (Water Ski) Fee of \$10.00 has Increased to \$11.00.
- (182) The Public Utilities & Lake Programs Department Turkey Hunting Permit- Adult Fee of \$10.00 has Increased to \$18.00.

- (183) The Public Utilities & Lake Programs Department Turkey Hunting Permit- Youth Fee of \$5.00 has Increased to \$10.00.
- (184) The Public Utilities & Lake Programs Department Turkey Hunting-Blinds Reservation (rowboat included) Fee of \$20.00 has Increased to \$30.00.
- (185) The Public Utilities & Lake Programs Department Turkey Hunting-Motor Fee of \$29.50 has Increased to \$45.00.
- (186) The Public Utilities & Lake Programs Department Water Contact Permits - Adults Fee of \$10.00 has Increased to \$11.00.
- (187) The Public Utilities & Lake Programs Department Water Contact Permits - Youth Fee of \$5.00 has Increased to \$6.00.
- (188) The Public Utilities & Lake Programs Department Waterfowl Hunting Permit- Adult Fee of \$20.00 has Increased to \$30.00.
- (189) The Public Utilities & Lake Programs Department Waterfowl Hunting Permit- Youth Fee of \$10.00 has Increased to \$15.00.
- (190) The Public Utilities & Lake Programs Department Waterfowl Hunting-Motor Fee of \$29.50 has Increased to \$45.00.
- (191) The Public Utilities & Lake Programs Department Waterfowl Hunting- Rowboat & Blind Reservation Fee of \$40.00 has Increased to \$70.00.
- (192) The Transportation Department's Blue Curb Evaluation & Installation Fee of \$277.00 has Increased to \$355.00.
- (193) The Transportation Department's Color Curb Evaluation & Installation Fee of \$277.00 has Increased to \$355.00.
- (194) The Transportation Department's Valet Parking Permit, New Fee of \$445.00 has Increased to \$600.00.

- (195) The Transportation Department's Valet Parking Permit, Renewal Fee of \$223.00 has Increased to \$317.00.
- (196) The Facilities Financing Department's Hourly Project Review Fee for a Senior Planner of \$220.00 has Increased to \$262.00.
- (197) The Facilities Financing Department's Hourly Project Review Fee for an Associate Planner of \$168.00 has Increased to \$209.00.
- (198) The Special Events and Filming Department's Special Event Application Permit Processing Fee of \$150.00 has Increased to \$269.00.
- (199) The Special Events and Filming Department's Special Event Application Permit Processing - Late Fee of \$10.00 has Increased to \$37.00.
- (200) The Local Enforcement Agency Fund Active Facility Direct Transfer Monthly Inspection Fee-Direct Transfer Permit of \$2,800.00 has Decreased to \$1,265.53.
- (201) The Local Enforcement Agency Fund Close Sites - Type F Site Restoration Site Fee of \$5,000.00 has Decreased to \$3,101.22.
- (202) The Local Enforcement Agency Fund Full Solid Waste Composting Station Fee of \$10,560.00 has Decreased to \$5,548.82.
- (203) The Local Enforcement Agency Fund Landfill and Transfer Station 5-year Review Fee of \$7,000.00 has Decreased to \$6,772.62.
- (204) The Local Enforcement Agency Fund Landfill Solid Waste Facility Permit Fee of \$7,000.00 has Decreased to \$6,772.62.
- (205) The Local Enforcement Agency Fund Non-hazardous petroleum contaminated soil - Facility Fee of \$2,800.00 has Decreased to \$1,265.53.

- (206) The Local Enforcement Agency Fund Non-hazardous petroleum contaminated soil - Transfer/Processing Operation Fee of \$2,800.00 has Decreased to \$1265.53.
- (207) The Local Enforcement Agency Fund Waste Collector Permit Fee of \$100.00 has Decreased to \$41.73.
- (208) The Local Enforcement Agency Fund Active Facility Monthly Inspection Full Permit (48 inspections) - Large Fee of \$11,520.00 has Increased to \$1,8398.70.
- (209) The Local Enforcement Agency Fund Active Facility Monthly Inspection Full Permit (48 inspections) - Medium Fee of \$2,800.00 has Increased to \$7,384.52.
- (210) The Local Enforcement Agency Fund Amendment to pending application Fee of \$700.00 has Increased to \$3866.10.
- (211) The Local Enforcement Agency Fund Annual - Active Solid Waste Landfills - Monthly Inspection (24 inspections) Fee of \$45,000.00 has Increased to \$59,854.85.
- (212) The Local Enforcement Agency Fund Close Sites - Type E Inert Site Fee of \$2,500.00 has Increased to \$3,101.22.
- (213) The Local Enforcement Agency Fund Close Sites - Type G Archived Site Fee of \$640.00 has Increased to \$959.58.
- (214) The Local Enforcement Agency Fund Closed Sites - Type A Fee of \$10,000.00 has Increased to \$18,398.70.
- (215) The Local Enforcement Agency Fund Closed Sites - Type B fee of \$5,000.00 has Increased to \$14,727.30.
- (216) The Local Enforcement Agency Fund Closed Sites - Type C fee of \$5,000.00 has Increased to \$5,242.87.

- (217) The Local Enforcement Agency Fund Closed Sites - Type D Burn Ash Site fee of \$5,000.00 has Increased to \$6,160.72.
- (218) The Local Enforcement Agency Fund Facility Registration Tier Permit Amendment to existing application fee of \$70.00 has Increased to \$1,877.43.
- (219) The Local Enforcement Agency Fund Landfill Solid Waste Facility Permit Modification Fee of \$1,400.00 has Increased to \$6,466.67.
- (220) The Local Enforcement Agency Fund New Facility Registration Tier Permit Fee of \$1,400.00 has Increased to \$4,630.97.
- (221) The Local Enforcement Agency Fund Quarterly Limited Volume Transfer Operations (LVTO) inspections (8 inspections) fee of \$640.00 has Increased to \$1,877.43.
- (222) The Local Enforcement Agency Fund Solid Waste Composting Station Notification fee of \$640.00 has Increased to \$1,877.43.
- (223) The Local Enforcement Agency Fund Solid Waste Composting Station Registration fee of \$2,800.00 has Increased to \$5,395.84.
- (224) The Local Enforcement Agency Fund Solid Waste Facility Amendment to existing permit fee of \$700.00 has Increased to \$3,101.22.
- (225) The Local Enforcement Agency Fund Solid Waste Facility New Permit Fee of \$3,000.00 has Increased to \$10,291.04.
- (226) The Local Enforcement Agency Fund Solid Waste Facility Permit Modification to existing permit Fee of \$1,400.00 has Increased to \$5,854.77.
- (227) The Local Enforcement Agency Fund SWFP Registration Tier Permit Review, revise or modify existing permit fee of \$350.00 has Increased to \$1,877.43.

- (228) The Local Enforcement Agency Fund Waste Collector Annual Permit Fee of \$640.00 has Increased to \$2,561.45.
- (229) The Local Enforcement Agency Fund Waste Collector Vehicle Operating Fee of \$35.00 has Increased to \$86.51.
- (230) The Local Enforcement Agency Fund Has Created Close Sites - Type I Inert Site Inspection Only Fee of \$3,713.12.
- (231) The Local Enforcement Agency Fund Has Created Closed Sites - Type H Burn Ash Site Inspection Only Fee of \$3,713.12.
- (232) The Local Enforcement Agency Fund Standardized Solid Waste Composting Station of \$5,600.00 is Eliminated.
- (233) The Fire-Rescue Department's Junior Lifeguard Program - Grommets Program Fee of \$199.00 has Increased to \$231.00.
- (234) The Fire-Rescue Department's Junior Lifeguard Program - Tuition Fee of \$573.00 has Increased to \$669.00.
- (235) The Airport Management Enterprise Fund Overnight Aircraft Parking Fees: Airships (SDM Only) of \$50.00 has Increased to \$72.44.
- (236) The Airport Management Enterprise Fund Monthly Hangar/Tiedown Fees: All Hangars/Tie-downs over 1,050sq. Ft. of \$0.12 has Increased to \$0.13.
- (237) The Airport Management Enterprise Fund Commercial Operator Fees: Commercial Operating Permit fee of \$200.00 has Increased to \$468.98
- (238) The Airport Management Enterprise Fund Gate Access Cards: Initial Issuance fee of \$0.00 has Increased to \$20.00.
- (239) The Airport Management Enterprise Fund Gate Access Cards: Reactivation After Violation Fee of \$50.00 has Increased to \$100.00.

- (240) The Airport Management Enterprise Fund Overnight Vehicle Parking: Auto Fee of \$3.00 has Increased to \$6.00.
- (241) The Airport Management Enterprise Fund Overnight Vehicle Parking: Oversized Vehicles Fee of \$10.00 has Increased to \$13.00.
- (242) The Airport Management Enterprise Fund Special Use Fees: Daily Minimum of \$50.00 has Increased to \$102.56.
- (243) The Airport Management Enterprise Fund Has Created Overnight Aircraft Parking Fees: Single Engine 12,500lb and under of \$9.00.
- (244) The Airport Management Enterprise Fund Has Created Overnight Aircraft Parking Fees: Multi Engine 12,500lb and under of \$11.00.
- (245) The Airport Management Enterprise Fund Has Created Overnight Aircraft Parking Fees: Aircraft over 12,500lb of \$1.10.
- (246) The Airport Management Enterprise Fund Has Created Landing Fee: Small Aircraft (12,500lb and under) of \$11.00.
- (247) The Airport Management Enterprise Fund Has Created Landing Fee: Large Aircraft (over 12,500lb) of \$1.10.
- (248) The Airport Management Enterprise Fund Has Created Gate Access Cards: Replacement Fee of \$20.00.
- (249) The Airport Management Enterprise Fund Has Created Airport Conference Fee: Per Hour of \$20.00.
- (250) The Airport Management Enterprise Fund Overnight Aircraft Parking Fees: Single Engine Under 10,000lb of \$7.00 is Eliminated.
- (251) The Airport Management Enterprise Fund Overnight Aircraft Parking Fees: Multi Engine Under 10,000lb of \$9.00 is Eliminated.

- (252) The Airport Management Enterprise Fund Overnight Aircraft Parking Fees:
Aircraft 10,000lb and over of \$1.00 is Eliminated.
- (253) The Airport Management Enterprise Fund Ramp Fee of \$10.00 is Eliminated.
- (254) The Airport Management Enterprise Fund Commercial Operator Fees: Aircraft
10,000lb or less of \$10.00 is Eliminated.
- (255) The Airport Management Enterprise Fund Commercial Operator Fees: Aircraft
over 10,000lb of \$1.00 is Eliminated.
- (256) The Airport Management Enterprise Fund Commercial Operator Fees: Banner
towing Pick-up or Drop-off (each) SDM only. of \$5.00 is Eliminated.
- (257) The Airport Management Enterprise Fund Gate Access Cards: First
Replacement Fee of \$10.00 is Eliminated.
- (258) The Airport Management Enterprise Fund Gate Access Cards: Second
Replacement Fee of \$15.00 is Eliminated.
- (259) The Airport Management Enterprise Fund Gate Access Cards: Third
Replacement Fee of \$20.00 is Eliminated.
- (260) The Airport Management Enterprise Fund Airport Conference Room Fee:
Weekdays - First 3 Hours of \$7.00 is Eliminated.
- (261) The Airport Management Enterprise Fund Airport Conference Room Fee:
Weekdays - Fourth to Tenth Hour of \$5.00 is Eliminated.
- (262) The Airport Management Enterprise Fund Airport Conference Room Fee:
Weeknights - 6:00 P.M. to 10 P.M. of \$20.00 is Eliminated.
- (263) The Airport Management Enterprise Fund Airport Conference Room Fee:
Weekends and Holidays 1-4 Hours of \$20.00 is Eliminated.

(264) The Airport Management Enterprise Fund Airport Conference Room Fee: Weekends and Holidays 5-10 Hours of \$40.00 is Eliminated.

(265) The Development Services Fund Appeal Fee of \$100.00 has Increased to \$1,000.00.

(266) The Development Services Fund Records - No Plan Permits/Other Fee of \$20.00 has Increased to \$35.48.

BE IT FURTHER RESOLVED, that the FY 2023 proposed user fees shall be effective beginning July 1, 2022.

BE IT FURTHER RESOLVED, that the City Clerk is hereby directed to amend the Rate Book to include the fees described above.

BE IT FURTHER RESOLVED, that the following FY 2024 fee additions and adjustments are adopted for the purpose of recovering costs incurred by the City of San Diego in providing services, goods, or regulation, or as otherwise permitted under articles XIII A and XIIC of the California Constitution:

(267) The Police Department's Special Events Civilian – Non-Profit Fee of \$23.00 shall Increase to \$28.00.

(268) The Police Department's Special Events Sworn – Non-Profit Fee of \$55.00 shall Increase to \$72.00.

BE IT FURTHER RESOLVED, that the FY 2024 proposed user fees shall be effective beginning July 1, 2023.

BE IT FURTHER RESOLVED, that the City Clerk is hereby directed to amend the FY 2024 Rate Book for to include the fees described above.

BE IT FURTHER RESOLVED, that the following FY 2025 fee additions and adjustments are adopted for the purpose of recovering costs incurred by the City of San Diego in

providing services, goods, or regulation, or as otherwise permitted under articles XIII A and XIII C of the California Constitution:

(269) The Police Department's Special Events Civilian – Non-Profit Fee of \$28.00 shall increase to \$37.00.

(270) The Police Department's Special Events Sworn – Non-Profit Fee of \$72.00 shall increase to \$89.00.

BE IT FURTHER RESOLVED, that the FY 2025 proposed user fees shall be effective beginning July 1, 2024.

BE IT FURTHER RESOLVED, that the City Clerk is hereby directed to amend the FY 2025 Rate Book for to include the fees described above.

BE IT FURTHER RESOLVED, that the following FY 2026 fee additions and adjustments are adopted for the purpose of recovering costs incurred by the City of San Diego in providing services, goods, or regulation, or as otherwise permitted under articles XIII A and XIII C of the California Constitution:

(271) The Police Department's Special Events Sworn – Non-Profit Fee of \$89.00 shall increase to \$104.00.

BE IT FURTHER RESOLVED, that the FY 2026 proposed user fees shall be effective beginning July 1, 2025.

BE IT FURTHER RESOLVED, that the City Clerk is hereby directed to amend the FY 2026 Rate Book for to include the fees described above.

BE IT FURTHER RESOLVED, that the following FY 2027 fee additions and adjustments are adopted for the purpose of recovering costs incurred by the City of San Diego in providing services, goods, or regulation, or as otherwise permitted under articles XIII A and XIII C of the California Constitution:

(272) The Police Department's Special Events Sworn – Non-Profit Fee of \$104.00 shall
Increase to \$119.00.

BE IT FURTHER RESOLVED, that the FY 2027 proposed user fees shall be effective
beginning July 1, 2026.

BE IT FURTHER RESOLVED, that the City Clerk is hereby directed to amend the FY
2027 Rate Book for to include the fees described above.

APPROVED: MARA W. ELLIOTT, City Attorney

By /s/ Bret A. Bartolotta
Bret A. Bartolotta
Deputy City Attorney

BAB:jdf
01/31/2022
02/14/2022 REV.
Or.Dept: DoF
Doc. No.: 2874903_2

I hereby certify that the foregoing Resolution was passed by the Council of the City of
San Diego, at this meeting of February 14, 2022

ELIZABETH S. MALAND
City Clerk

By [Signature]
Deputy City Clerk

Approved: 2/25/22
(date)

[Signature]
TODD GLORIA, Mayor

Vetoed: _____
(date)

TODD GLORIA, Mayor

Passed by the Council of The City of San Diego on FEB 14 2022, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Monica Montgomery Steppe	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Cate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage FEB 25 2022.

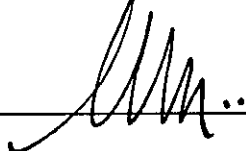
(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA
Mayor of The City of San Diego, California.

(Seal)

ELIZABETH S. MALAND
City Clerk of The City of San Diego, California.

By , Deputy

Office of the City Clerk, San Diego, California

Resolution Number R- 313899