

# 125  
4/5/2022

(R-2022-347)

RESOLUTION NUMBER R- 314022

DATE OF FINAL PASSAGE APR 14 2022

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO APPROVING AN APPROPRIATION INCREASE FOR THE ACCELA SYSTEM IMPLEMENTATION - PHASE 2 PROJECT PORTION TO PROVIDE ADDITIONAL DEVELOPMENT SUPPORT, TRANSITION MORE THAN 500,000 PROJECTS IN THE PROJECT TRACKING SYSTEM TO THE ACCELA SYSTEM, AND DEVELOP AN ADDITIONAL ACCELA MODULE FOR CANNABIS PERMITTING FUNDED BY A STATE GRANT VIA AN INCREASE TO THE ENTERPRISE IT ANNUAL CAPITAL IMPROVEMENT PROGRAM BUDGET.

WHEREAS, the Development Services Department (DSD) provides review, permit, inspection, and code enforcement services for private and public development projects throughout the City of San Diego to ensure healthy, safe, and livable neighborhoods; and

WHEREAS, DSD also serves as the administrative agent, reviews, and approves applications, issues permit, and collects fees for several other departments that play a role in the City's development and permitting process; and

WHEREAS, since 2001, DSD has relied on its own Project Tracking System (PTS) to process between 50,000 to 70,000 permit applications annually, schedule inspections, and process payments; and

WHEREAS, DSD is currently in the process of replacing PTS with an Accela permit tracking database to meet their innovation goals for providing high quality public service; and

WHEREAS, the Accela System Implementation - Phase 1, completed in January 2018, included the Code Enforcement module and seven record types associated with the DSD permit module. Phase 2, funded by CIP (Capital Improvement Program) T-19003 and DSD's operating

fund, includes implementation of ministerial and discretionary permit modules that were completed in 2021; and

WHEREAS, this action is for an (CIP T-19003) appropriation increase for Accela System Implementation - Phase 2 Project portion to provide additional development support and transition more than 28,000 projects in PTS to the Accela system; and

WHEREAS, this action will increase the CIP T-19003, Accela Implementation Phase 2, budget (within Fund 700102) in the amount not to exceed \$859,292.19 in Fiscal Year 2022 for CGI services. In addition, a grant is anticipated in the amount of \$393,750 to fund the development of the Cannabis permit tracking in Accela to be allocated in the Enterprise IT CIP budget (ATT00002); NOW, THEREFORE,

BE IT RESOLVED, by the City Council of the City of San Diego, that the Chief Financial Officer is authorized to increase the Capital Improvements Program Budget in CIP T-19003 Accela Implementation Phase 2, and to appropriate and expend \$859,292.19 from Fund 700102, DSD-CIP, for the purpose of contracting CGI technology services.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to increase the Fiscal Year 2022 CIP Budget, and to accept, appropriate, and expend an amount not-to-exceed \$393,750, for the purpose of developing a Cannabis Permit processing module that integrates with the City's current permit processing tracking system into the CIP Enterprise Funded IT Projects Annual (ATT00002), contingent upon receipt of a fully executed Grant Agreement if the grant funding is secured.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to establish a special interest-bearing account for the grant, if required.

APPROVED: MARA W. ELLIOTT, City Attorney

By /s/ Noah J. Brazier  
Noah J. Brazier  
Deputy City Attorney

NJB:nja  
March 2, 2022  
Or. Dept: DSD  
Doc. No.: 2905871

I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of APR 05 2022

ELIZABETH S. MALAND  
City Clerk

By Connie Patterson  
Deputy City Clerk

Approved: 4/14/22  
(date)

Todd Gloria  
TODD GLORIA, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
TODD GLORIA, Mayor

Passed by the Council of The City of San Diego on APR 05 2022, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Monica Montgomery Steppe	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Cate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage APR 14 2022.

**(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)**

AUTHENTICATED BY:

TODD GLORIA  
Mayor of The City of San Diego, California.

(Seal)

ELIZABETH S. MALAND  
City Clerk of The City of San Diego, California.

By Connie Pattison Deputy

Office of the City Clerk, San Diego, California  
Resolution Number R- 314022