

RESOLUTION NUMBER R- 314102

DATE OF FINAL PASSAGE JUN 01 2022

A RESOLUTION OF THE COUNCIL OF THE CITY OF  
SAN DIEGO AUTHORIZING EXECUTION OF A CONTRACT  
WITH DELOITTE CONSULTING, LLP FOR STAFF  
AUGMENTATION SUPPORT SERVICES.

WHEREAS, the City of San Diego's (City) Enterprise Resource Planning (ERP) SAP system facilitates Citywide operations that include development and monitoring of the City's annual budget, financial statements, internal reports and dashboards, personnel and human resource processes, timekeeping and payroll, employee benefits, procurement and inventory, accounts payable and receivable, water utility management and billing, training, grant management, and infrastructure/enterprise asset management; and

WHEREAS, maintenance of these integrated software components across the SAP system landscape requires technically skilled personnel to administer system security and to facilitate maintenance and development activities; and

WHEREAS, a fully supported SAP system will also allow the City to continue to maximize the value of its investment in SAP and achieve further economies of scale by increasing business process automation, leveraging opportunities to replace and consolidate existing legacy systems and by continuing to support critical business processes within the ERP landscape; and

WHEREAS, in November 2020, the Department of Information Technology, assisted by the Purchasing and Contracting Department, released Request for Proposal (RFP) 10089778-21-K SAP Staff Augmentation for proposers to provide seventeen (17.00) full-time employees on a

fixed-price basis and on-call additional SAP staff augmentation services (as needed, on an hourly basis) to provide technical SAP support services needed to augment the City's SAP support staff; and

WHEREAS, of the twenty-six (26) responsive proposals evaluated, Deloitte Consulting, LLP received the highest cumulative score based upon the requirements, demonstrated capability to provide the services, pricing and oral interviews; and

WHEREAS, the City now wishes to enter into a five-year contract with Deloitte Consulting, LLP (Contract) with a not-to-exceed amount of \$23,000,000; and

WHEREAS, approval of this Contract is critical to provide full-time technical SAP support services necessary to maintain SAP security, system administration and development and a fully supported SAP system is integral to facilitate key business processes, some of which are necessary to remain compliant with mandatory state and federal regulations; NOW, THEREFORE,

BE IT RESOLVED, by the City Council of the City of San Diego, that the Mayor or his designee is authorized to execute, for and on behalf of the City, a Contract between the City of San Diego and Deloitte Consulting, LLP for full-time staff augmentation technical support services to maintain the City of San Diego's SAP system with a not to exceed amount of \$23,000,000 over a term of five years, pursuant to the terms and conditions contained in the Contract on file with the Office of the City Clerk as Document No. RR- 314102.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to expend an amount not to exceed \$23,000,000 over the full term of the Contract with Deloitte Consulting, LLP, contingent upon the adoption of the Annual Appropriation Ordinance for the applicable fiscal years and contingent upon the Chief Financial Officer first furnishing one or more

certificates certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer.

APPROVED: MARA W. ELLIOTT, City Attorney

By /s/ Steven R. Lastomirsky  
Steven R. Lastomirsky  
Deputy City Attorney

SRL:jvg  
April 5, 2022  
Or.Dept: Department of Information Technology  
CC No. N/A  
Doc. No.: 2941840

I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of MAY 17 2022.

ELIZABETH S. MALAND  
City Clerk

By   
Deputy City Clerk

Approved: 5/31/22  
(date)

  
TODD GLORIA, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
TODD GLORIA, Mayor

Passed by the Council of The City of San Diego on MAY 17 2022, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Monica Montgomery Steppe	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chris Cate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage JUN 01 2022.

**(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)**

AUTHENTICATED BY:

TODD GLORIA  
Mayor of The City of San Diego, California.

(Seal)

ELIZABETH S. MALAND  
City Clerk of The City of San Diego, California.

By , Deputy

Office of the City Clerk, San Diego, California

Resolution Number R-

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