

RESOLUTION NUMBER R- 315032DATE OF FINAL PASSAGE JUL 18 2023A RESOLUTION OF THE COUNCIL OF THE CITY OF  
SAN DIEGO TO APPROVE THE REVISED  
SAN DIEGO HUMANE SOCIETY ANIMAL SERVICES USER  
FEE SCHEDULE.

WHEREAS, on April 24, 2023, the Council of the City of San Diego (Council) approved a 10-year agreement between the City of San Diego (City) and the San Diego Humane Society (SDHS), on file with the Office of the City Clerk as Document # 00-21648, to continue providing animal services to the City effective July 1, 2023, through June 30, 2033; and

WHEREAS, the approved 10-year agreement with SDHS did not include a revised list of user fees (fee schedule) as part of the contract; and

WHEREAS, the City agreed to submit a revised fee schedule to Council for their consideration; and

WHEREAS, on June 21, 2023, the Budget and Government Efficiency Committee directed staff to include detailed responses to factors identified in Section C of Council Policy 100-05, before the revised fee schedule item is brought to Council; and

WHEREAS, Section C of Council Policy 100-05 contains factors that should be considered during a comprehensive user fee study or a department-initiated change to user fees, including (1) Whether service costs are covered by revenues received; (2) Whether fees cover costs and generate excess revenue that supplement other services; (3) A comparison of fee levels for similar services provided in other jurisdictions (i.e., benchmarking); (4) An analysis of all relevant costs involved including direct and indirect costs; (5) The current volume and the projected volume and associated revenue based on the changes in the fees; (6) Subsidization costs as pertains to the difference between the revenue from and the cost of providing the

service; and (7) Identification of any user fees that have not been revised/updated in the last five years or longer and documentation from the affected department substantiating any proposed user fee revisions or alternatively, the justification for maintaining current fee levels; and

WHEREAS, an analysis of the factors contained in Council Policy 100-05, as set forth above, indicates that the revised fee schedule does not fully recover the price for the services provided to the City; however, the purpose of the City's animal services fee structure is not to generate revenue. Instead, the fees are set to a lower and more affordable level in order to promote and encourage animal adoptions, prevent cruelty and neglect to animals, and provide medical care to animals in need, all of which help protect the health and safety of the public and animals in the City. In addition, some animal services fees are set to a lower and more affordable level as a means of securing compliance with laws and regulations (for example, fees for dog licensing and impounding stray animals); and

WHEREAS, the revised fee schedule will also align with the fee structure of all 12 municipalities with whom SDHS contracts and with a "benchmark" per Section D of Council Policy 100-05 with the 66 other municipal, non-profit, and for-profit animal service welfare organizations throughout California; and

WHEREAS, the Office of the City Attorney has drafted this resolution based on the information provided by City staff, including information provided by affected third parties and verified by City staff, with the understanding that this information is complete, true, and accurate; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, that the revised SDHS User Fee Schedule is approved.

BE IT FURTHER RESOLVED that the revised SDHS User Fee Schedule will become effective on August 15, 2023.

APPROVED: MARA W. ELLIOTT, City Attorney

By Catherine Morrison  
Catherine C. Morrison  
Deputy City Attorney

CCM:jvg  
June 27, 2023  
July 10, 2023 COR. COPY  
Or.Dept: Parks and Recreation Department  
CC No. N/A  
Doc. No. 3342197\_2

I certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of JUL 11 2023.

DIANA J.S. FUENTES  
City Clerk

By Kristell Medina  
Deputy City Clerk

Approved: 7/18/23  
(date)

Todd Gloria  
TODD GLORIA, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
TODD GLORIA, Mayor

Passed by the Council of The City of San Diego on JUL 11 2023, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Monica Montgomery Steppe	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage JUL 18 2023

(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA  
Mayor of The City of San Diego, California.

(Seal)

DIANA J.S. FUENTES  
Interim City Clerk of The City of San Diego, California.

By *graciela padina*, Deputy

Office of the City Clerk, San Diego, California  
  
315032  
Resolution Number R-\_\_\_\_\_