

#5400  
2/12/24

(R-2024-335 REV.)

RESOLUTION NUMBER R- 315360  
DATE OF FINAL PASSAGE FEB 12 2024

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO ACCEPTING THE REPORT OF THE INDEPENDENT BUDGET ANALYST REGARDING UPDATED CITY COUNCIL BUDGET PRIORITIES FOR FISCAL YEAR 2025 AND DIRECTING THAT SAID REPORT BE DELIVERED TO THE MAYOR'S OFFICE TOGETHER WITH THE COUNCILMEMBERS' UPDATED BUDGET PRIORITY MEMORANDA.

WHEREAS, pursuant to San Diego Charter section 69(b), each Councilmember is required to provide a memorandum to the Independent Budget Analyst (IBA) setting forth the Councilmember's budget priorities for the next fiscal year, and the IBA is required to provide an analysis of the City Council's budget priorities and prepare a budget priorities resolution for City Council consideration; and

WHEREAS, the IBA prepared its Report No. 23-32 dated October 11, 2023, titled "FY 2025 City Council Budget Priorities" (Original Budget Priorities Report), incorporating the budget priorities of the individual Councilmembers; and

WHEREAS, on October 18, 2023, the Budget and Government Efficiency Committee (B&GE Committee) voted to forward the Original Budget Priorities Report to the City Council for approval; and

WHEREAS, the IBA prepared its Report No. 23-32 REV dated October 31, 2023, titled "FY 2025 City Council Budget Priorities" (Revised Budget Priorities Report), incorporating the budget priorities of the individual Councilmembers as modified by the City Council at its meeting on October 30, 2023; and

WHEREAS, Resolution R-315176 passed by the City Council on October 30, 2023, accepted the Revised Budget Priorities Report and directed that it, along with each Councilmember's initial Fiscal Year 2025 Budget Priorities Memorandum, be delivered to the Mayor's Office; and

WHEREAS, pursuant to Council Policy 100-03 Transient Occupancy Tax (TOT), at its January 10, 2024 meeting, the Economic Development and Intergovernmental Relations (ED&IR) Committee made certain budgetary recommendations (Recommendations) for the B&GE Committee's consideration related to the allocation of TOT under section 35.0128(b) of the San Diego Municipal Code; and

WHEREAS, the IBA prepared its Report No. 24-02 dated January 25, 2024, entitled "FY 2025 Updated City Council Budget Priorities" (Updated Budget Priorities Report), incorporating the updated budget priorities of the Councilmembers; and

WHEREAS, on February 7, 2024, the B&GE Committee reviewed and discussed the Updated Budget Priorities Report, as well as the ED&IR Committee's Recommendations, and voted to forward that report to the City Council for approval with certain modifications; and

WHEREAS, the IBA has revised its Updated Budget Priorities Report in its Report No. 24-02 REV (Revised Updated Budget Priorities Report) to include those B&GE Committee modifications; and

WHEREAS, at the February 12, 2024, City Council meeting, the Councilmembers added to approving staff recommendation direction (Additional Actions) that the IBA (i) identify

possible expenditure reductions without reducing service levels as part of its review of the Fiscal Year 2025 proposed budget so that they may be discussed at Budget Review Committee and (ii) explore the feasibility of adjusting Key Budget Dates in collaboration with the Council President's office to permit the opportunity for the City Council to have one additional budgetary hearing for the purpose of reviewing budget modifications to be adopted at later Council date by making the following proposed changes:

- 5/23 Modifications memos to IBA (Recommend New Due Date of 5/22)
- 6/5 Release of IBA Recommendations (Recommend New Release Date of 6/4)
- Recommend additional 6/7 BRC meeting to discuss budget modifications
- 6/10 Council approves budget (Recommend moving to 6/11)
- 6/11 Spill over date reserved for budget approval (Recommend to reserve 6/12 or 6/13); and

WHEREAS, pursuant to San Diego Charter sections 280(a)(1) and 295(b), this resolution is exclusively within the purview of the City Council and may be passed by the City Council on the date of introduction, which date shall be deemed the date of final passage, and is not subject to veto by the Mayor; and

WHEREAS, the Office of the City Attorney has drafted this Resolution based on the information provided by City staff, with the understanding that this information is complete, true, and accurate; NOW, THEREFORE,

BE IT RESOLVED by the Council of the City of San Diego that the Revised Updated Budget Priorities Report concerning City Council budget priorities for the Fiscal Year 2025 Budget is accepted and the IBA is directed to deliver that report, together with each Councilmember's Fiscal Year 2025 budget priorities memorandum update, to the Mayor's Office

for consideration during the preparation of the Fiscal Year 2025 proposed budget, as well as take the Additional Actions.

APPROVED: MARA W. ELLIOT, City Attorney

By   
Bret A. Bartolotta  
Deputy City Attorney

BAB:jdf  
02/07/2024  
02/12/2024 REV.  
Or.Dept:IBA  
Doc. No.: 3516797

Passed by the Council of The City of San Diego on FEB 12 2024, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District 4 - vacant	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage FEB 12 2024

**(Please note: When a resolution is approved by the Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)**

AUTHENTICATED BY:

TODD GLORIA  
Mayor of The City of San Diego, California.

(Seal)

DIANA J.S. FUENTES  
City Clerk of The City of San Diego, California.

By *Crystell Medina*, Deputy

Office of the City Clerk, San Diego, California

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